

After reviewing the summary information available on the Governor's FY 2015 Budget Recommendation, there are several items identified that need some clarification. I would propose that these items be deleted from HB 2133. While deleting these items from the bill at this time, each should be reviewed during the "Mega Bill" hearings in the various Budget Committees.

State Bank Commissioner

1. Delete \$119,636, all from special revenue funds, for administration in FY 2015 and review during the mega bill review.

Board of Barbering

2. Delete \$3,985, all from the Board of Barbering Fee Fund, for health insurance for an inspector position for half of FY 2015 and review during the mega bill review and review during the mega bill review.

Behavioral Sciences Regulatory Board

2. Delete language increasing the expenditure limitation for official hospitality from the Behavioral Science Regulatory Board Fee Fund by \$500 and review during the mega bill review.

Board of Mortuary Arts

2. Delete \$1,891, all from special revenue funds, for potential OITS rate increases in FY 2015 and review during the mega bill review.
3. Delete \$4,355, all from special revenue funds, to increase the Executive Secretary's salary in FY 2015 and review during the mega bill review.

Securities Commissioner

1. Delete \$139,760, all from special revenue funds, for investor education in FY 2015 and review during the mega bill review.

Attorney General

1. Delete \$77,527, all from special revenue funds, for Cooperative Disability Investigators in FY 2015 and review during the mega bill review.
3. Delete \$150,000, all from special revenue funds, for current litigation in FY 2015 and review during the mega bill review.

Board of Indigents' Defense Services

1. Delete \$315,955, all from the State General Fund, to a newly created litigation support State General Fund account in FY 2015 and review during the mega bill review.

Kansas Lottery

5. Delete \$286,375, all from special revenue funds, for a new sales force automation system in FY 2015 and review during the mega bill review.
6. Delete \$65,000, all from special revenue funds, for the purchase of video conferencing equipment in FY 2015 and review during the mega bill review.
7. Delete \$641,755, all from special revenue funds, for a reduction of salaries and wages shrinkage in FY 2015 and review during the mega bill review.

Kansas Racing and Gaming Commission

2. Delete \$909,365, all from special revenue funds, and 5.0 FTE positions for gaming machine examinations in FY 2015 and review during the mega bill review.
3. Delete language appropriating the Gaming Machine Examination Fund, with a no limit expenditure authority in FY 2015 and review during the mega bill review.

Dept. of Health and Environment – Environment

3. Delete \$4.0 million, all from special revenue funds, for agency requested adjustments for operating expenditures in FY 2015 and review during the mega bill review.

Kansas State University

3. Delete language allowing \$25.0 million of bonding authority for the student union expansion in FY 2015 and review during the mega bill review.

University of Kansas

3. Delete language allowing \$14.5 million in bonding authority for Corbin Hall in FY 2015 and review during the mega bill review.
4. Delete language allowing \$51.2 million in bonding authority for a new dorm and dining hall in FY 2015 and review during the mega bill review.

Sentencing Commission

4. Delete language creating an expenditure limitation of \$900 for official hospitality from the operating expenditures account in FY 2015 and review during the mega bill review.

Department of Agriculture

2. Delete \$2.5 million, all from special revenue funds, for agency requested increases for operating expenditures in FY 2015 and review during the mega bill review.

Kansas Water Office

2. Delete \$1.2 million, all from special revenue funds, for agency requested increases for operating expenditures in FY 2015 and review during the mega bill review.

Department of Wildlife, Parks and Tourism

1. Delete \$150,000, all from the Parks Fee Fund, for replacing six trucks in FY 2015.

Office of Administrative Hearings

2. Delete \$39,792, all from the Administrative Hearings Office Fund, for a supplemental request for salary increases related to the agency converting 5.0 FTE positions to non-FTE unclassified permanent positions as well as hiring a temporary office assistant in FY 2015 and review during the mega bill review.
3. Delete \$13,000, all from the Administrative Hearings Office Fund, for a supplemental request for expenditures to OITS to use the KS.LOC network in FY 2015 and review during the mega bill review.