

Kansas Department of Transportation Agency Overview

The agency has two primary priorities:

1. To provide a statewide transportation system that meets the needs of Kansas.
2. To meet our statutory obligations as efficiently and effectively as possible.

Purpose

- The Department constantly works to improve the safety of travelers through improving transportation infrastructure and by educating the public about traffic safety.
- Managing the agency's resources wisely to protect the investment that Kansans have made in their transportation system and by making sure it's administered as efficiently and effectively as possible.
- Working with citizens to generate economic growth from the State's transportation investments.

Budget

Reportable Expenditures

	FY 2016 Gov Rec	FY 2017 Gov Rec
Administration and Transportation Planning		
Administration	\$31,785,054	\$32,041,608
Office of the Secretary	2,967,222	3,063,230
Roads Rails and Water	6,037,835	6,562,303
Aviation Planning	869,082	889,918
Operations Support	17,312,828	17,969,527
Administration and Transportation Planning	58,972,021	60,526,586
Local Support		
Special City County Aid	146,482,798	146,919,989
Traffic Safety	7,819,261	7,707,246
Local Projects	1,906,802	1,981,698
Public Transportation Assist	860,522	890,418
Categorical Aid	62,208,336	61,757,268
Local Support	219,277,719	219,256,619
Maintenance		
Regular Maintenance	129,465,571	133,663,342
Communication System - On Budget	5,388,530	5,534,352
Maintenance	134,854,101	139,197,694
Construction		
Debt Service	185,955,204	191,517,790
Design/Right of Way	34,337,602	38,418,923
Construction Inspection	51,186,440	52,895,733
State Projects	153,048,000	282,956,021
Buildings	5,623,977	5,734,739
Local Construction	96,454,895	98,123,303
Preservation	166,085,670	450,603,510
Construction	692,691,788	1,120,250,019
Total Reportable Expenditures	1,105,795,629	1,539,230,918

Statutory Authority

75-5001. Establishes the Department of Transportation.

75-5015. Powers and duties of the Secretary of Transportation.

68-402. Authorizes the use of federal aid and establishes the distribution of federal funds to local governments through the Special City County Highway Fund (SCCHF).

68-407. Empowers the Secretary to perform or contract work for the construction, improvement or maintenance of the state highway system.

KSA 8-1559. Authorizes the Secretary of Transportation to set speed limits.

KSA 75-5025. Establishes a rail program.

KSA 75-5033. Establishes public transit for elderly, disabled and general public.

KSA 75-5061. Establishes an aviation program.

Total Employees: 2,506

636 HQ Professionals

1,749 District Staff

121 Administrative Staff