

**K-12 State Aid Summary
from Fall 2014 Education Consensus**

	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
General State Aid			
Appr./Allocated Resources	\$ 1,984,254	\$ 1,984,254	\$ 1,984,254
Revised Consensus	<u>1,983,309</u>	<u>1,975,225</u>	<u>1,935,967</u>
Difference	\$ (945)	\$ (9,029)	\$ (48,287)
Potential BSAPP Change	\$ 1	\$ 13	\$ 70
BSAPP w/Potential Change	\$ 3,853	\$ 3,865	\$ 3,922
Local Option Budget			
Appr./Allocated Resources	\$ 448,477	\$ 448,477	\$ 448,477
Revised Consensus	<u>482,755</u>	<u>486,850</u>	<u>486,850</u>
Difference	\$ 34,278	\$ 38,373	\$ 38,373
Percent Funded	92.9%	92.1%	92.1%
Bond & Interest Aid			
Appr./Allocated Resources	\$ 135,000	\$ 135,000	\$ 135,000
Revised Consensus	<u>147,000</u>	<u>155,000</u>	<u>162,500</u>
Difference	\$ 12,000	\$ 20,000	\$ 27,500
Capital Outlay Aid			
Appr./Allocated Resources	\$ 25,201	\$ 25,201	\$ 25,201
Revised Consensus	<u>45,000</u>	<u>50,000</u>	<u>55,000</u>
Difference	\$ 19,799	\$ 24,799	\$ 29,799
Special Education Aid			
Appr./Allocated Resources	\$ 428,361	\$ 433,980	\$ 433,980
Revised Consensus	<u>510,584</u>	<u>520,893</u>	<u>530,912</u>
Difference	\$ 82,223	\$ 86,913	\$ 96,931
Percent Funded	77.2%	76.8%	75.2%
KPERS-School			
Appr./Allocated Resources	\$ 398,192	\$ 455,064	\$ 509,985
Revised Consensus	<u>403,770</u>	<u>448,405</u>	<u>495,167</u>
Difference	\$ 5,578	\$ (6,659)	\$ (14,817)
Net Education Consensus Total	\$ 152,933	\$ 154,397	\$ 129,499