Combined and Cumulative Impact ($ in millions) of 2012 Tax Law and HB 2059 (2013)

S Sub HB 2117 (2012)	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 2019	Cumulative 7-yr total
Total Income Tax Changes	($249.2)	($847.8)	($884.3)	($924.2)	($967.9)	($1,013.7)	($1,059.3)	($5,946.4)
Severance Tax Changes	$18.0	$45.0	$60.0	$70.0	$75.0	$80.0	$85.0	$433.0
Total	($231.2)	($802.8)	($824.3)	($854.2)	($892.9)	($933.7)	($974.3)	($5,513.4)

HB 2059 CCR (2013)	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 2019	6-yr total
Sales/Use Rate to 6.15%		$193.2	$218.7	$226.9	$235.4	$244.3	$253.4	$1,371.9
Changes to Itemized Deductions		$114.6	$107.4	$127.0	$148.3	$166.5	$174.5	$838.3
Changes to Standard Deductions		$56.3	$59.1	$62.1	$65.2	$68.4	$71.8	$382.9
Income Tax Rate Changes		($35.2)	($145.1)	($238.3)	($317.4)	($459.5)	($729.3)	($1,924.8)
ROZ Program		($1.0)	($2.0)	($3.1)	($4.2)	$0.0	$0.0	($10.3)
Food Sales Tax Rebates		($20.0)	($21.0)	($22.1)	($23.2)	($24.3)	($25.5)	($136.0)
Total		$307.9	$217.1	$152.6	$104.1	($4.6)	($255.1)	$522.0
Combined Impact incl 2012 tax law	($231.2)	($494.9)	($607.2)	($701.7)	($788.8)	($938.3)	($1,229.4)	($4,991.4)

2013 bill only - law chng by source								
2013 sales/use		$193.2	$218.7	$226.9	$235.4	$244.3	$253.4	$1,371.9
2013 inc tax		$114.7	($1.6)	($74.4)	($131.3)	($248.9)	($508.5)	($849.9)

Cumulative by source								
Combined Income Tax changes	($249.2)	($733.1)	($885.9)	($998.6)	($1,099.2)	($1,262.6)	($1,567.8)	($6,796.3)
Combined Sales/Use changes	$0.0	$193.2	$218.7	$226.9	$235.4	$244.3	$253.4	$1,371.9
Combined Sev tax changes	$18.0	$45.0	$60.0	$70.0	$75.0	$80.0	$85.0	$433.0

	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 2019	Cumulative 7-yr total
S Sub HB 2117 (2012)	($231.2)	($802.8)	($824.3)	($854.2)	($892.9)	($933.7)	($974.3)	($5,513.4)
HB 2059 CCR (2013)	$0.0	$307.9	$217.1	$152.6	$104.1	($4.6)	($255.1)	$522.0
Combined Changes	($231.2)	($494.9)	($607.2)	($701.7)	($788.8)	($938.3)	($1,229.4)	($4,991.4)