

Summary of KUSF Support and Assessments
(March 1997-March 2004)

Company	Year 1 (3/97-2/98)		Year 2 (3/98-2/99)		Year 3 (3/99-2/00)		Year 4 (3/00-2/01)		Year 5 (3/01-2/02)		Year 6 (3/02-2/03)		Year 7 (3/03-2/04)		Year 8 (3/04-2/05)		Total	
	Support	Assessment	Support	Assessment	Support	Assessment	Support	Assessment	Support	Assessment	Support	Assessment	Support	Assessment	Support	Assessment	Support	Assessment
Bluestem	\$ 169,316	\$ 17,435	\$ 169,317	\$ 17,191	\$ 169,685	\$ 18,591	\$ 259,455	\$ 10,010	\$ 251,265	\$ 8,112	\$ 50,474	\$ 6,250	\$ 139,350	\$ 9,990	\$ -	\$ 10,795	\$ 1,208,862	\$ 98,374
Blue Valley	486,258	47,293	468,889	46,632	467,017	30,426	979,180	17,665	1,098,199	22,710	1,097,550	17,875	672,044	27,160	591,547	31,590	5,860,684	241,351
Cass County	30,659	6,811	31,433	6,299	33,019	8,951	57,564	5,881	57,576	6,432	58,019	5,438	65,262	3,740	56,557	8,070	390,089	51,622
Columbus	124,987	39,863	67,999	-	41,409	-	167,398	13,147	149,070	21,244	158,997	16,047	-	24,920	-	27,330	709,860	142,551
Council Grove	17,773	36,156	-	-	-	-	86,993	10,114	75,614	18,129	74,289	14,094	98,211	21,170	87,018	22,320	439,898	121,983
CrawKan	295,743	222,462	295,743	219,351	295,743	233,350	2,120,906	122,900	1,955,355	108,048	1,459,344	84,960	2,211,497	115,175	1,810,009	144,991	10,444,340	1,251,237
Cunningham	533,448	25,260	533,448	26,496	533,448	26,496	651,858	13,955	709,793	12,220	708,202	9,332	751,626	14,405	685,308	15,190	5,107,131	143,354
Elkhart	-	26,924	-	26,547	-	28,242	312,432	14,875	365,950	12,262	350,868	9,461	477,971	9,831	475,637	16,213	1,982,858	144,355
Golden Belt	883,514	106,409	883,514	104,921	883,514	110,874	1,230,320	61,127	1,246,947	49,866	1,245,665	38,245	1,718,084	57,280	1,545,765	62,410	9,637,323	591,132
Gorham	36,800	5,885	36,567	5,805	36,567	1,523	55,972	1,646	57,656	2,729	57,217	2,065	83,446	3,090	74,715	3,495	438,940	26,238
Haviland	464,305	67,713	373,285	66,766	357,275	-	614,830	20,030	593,323	30,890	585,618	22,925	819,009	35,900	1,008,675	39,760	4,816,320	283,984
H & B Comm	544,720	16,160	522,616	15,939	518,031	-	572,322	4,522	577,968	7,090	571,520	5,350	629,597	8,315	570,655	8,395	4,507,429	65,771
Home	529,392	30,991	515,264	2,546	526,675	27,846	689,102	13,323	689,102	16,050	583,145	16,310	807,550	19,500	783,795	21,770	5,124,025	148,336
JBN	509,790	39,846	509,790	39,288	522,661	49,320	833,711	25,975	828,153	21,092	826,791	16,223	318,551	25,180	308,878	28,150	4,658,325	245,074
KanOkla	642,033	37,752	643,230	39,627	644,595	38,524	767,240	21,515	769,137	19,006	767,665	14,618	921,388	21,710	876,770	23,815	6,032,058	216,567
LaHarpe	33,740	6,658	31,184	6,565	31,184	4,423	69,366	2,602	74,128	3,266	73,325	2,440	207,662	3,740	204,296	4,415	724,885	34,109
Madison	269,088	13,385	269,088	13,198	269,310	14,940	356,767	7,870	346,070	6,101	346,511	4,786	365,630	7,290	359,110	7,735	2,581,574	75,305
MwKan Dial	24,984	46,984	-	21,356	-	29,064	453,667	17,530	906,758	28,395	909,633	22,168	1,211,469	35,190	-	44,025	3,506,511	244,712
Moundridge	422,819	44,118	422,819	43,501	431,891	47,268	776,796	24,895	778,901	21,002	779,830	16,564	1,126,112	26,170	-	28,930	4,739,168	252,448
Mutual	23,692	7,756	24,984	7,648	24,984	8,748	80,125	4,540	81,154	3,614	80,677	2,822	112,696	4,360	113,976	5,011	542,288	44,499
Peoples Mutual	123,890	23,338	122,157	21,827	125,402	27,522	262,387	16,190	281,361	13,495	283,429	10,508	361,449	16,900	344,100	17,830	1,904,175	147,610
Pioneer	878,953	245,285	581,177	241,854	513,194	-	2,079,796	80,780	1,810,975	127,726	2,878,119	99,831	3,268,614	149,800	2,757,741	161,100	14,768,569	1,106,376
Rainbow	135,563	31,523	135,562	31,082	145,335	36,216	247,133	19,075	256,326	15,725	252,460	11,960	375,004	18,710	330,922	20,149	1,878,305	184,440
Rural	3,476,180	186,461	3,661,706	183,853	3,661,706	194,284	4,624,650	107,725	4,794,084	92,187	4,039,749	70,595	4,174,903	107,890	3,828,807	115,070	32,261,785	1,058,065
S & A	551,184	15,169	549,700	14,957	549,433	11,723	619,889	6,330	625,196	7,719	623,319	5,498	460,381	8,680	428,466	9,480	4,407,568	79,556
S & T	1,044,350	46,761	1,403,205	46,107	1,403,205	43,490	1,677,901	26,225	1,678,931	23,988	1,678,342	18,763	1,015,774	29,560	922,376	31,362	10,824,084	266,256
South Central (Inc. Kiowa)	534,381	30,545	514,742	189,573	514,742	172,653	530,641	12,195	533,030	181,733	541,608	179,150	630,905	17,280	603,687	19,290	4,403,736	802,419
Southern KS	41,372	75,367	-	29,272	-	36,256	3,699,981	25,335	3,903,478	40,151	974,650	31,164	1,484,233	48,670	1,310,278	54,037	11,413,992	340,252
SW Bell	40,025,600	28,368,648	65,042,907	30,668,630	65,042,907	33,006,049	17,521,452	22,780,000	13,024,477	22,628,700	10,500,596	16,873,248	9,397,260	19,885,000	8,913,467	16,679,625	229,468,666	190,889,900
Sprint/United of KS	7,790,640	1,903,991	14,349,993	2,209,135	14,349,993	2,533,227	11,072,784	1,629,370	11,402,510	1,987,959	11,436,996	1,672,272	11,660,366	2,408,000	10,717,734	2,567,292	92,781,016	16,911,246
Sunflower	1,319,910	72,072	1,257,238	71,064	1,267,970	14,551	1,483,997	22,051	1,464,970	36,915	7,057	29,071	172,665	45,050	-	47,590	6,973,807	338,364
Total	273,766	21,810	273,067	21,505	274,727	23,594	347,578	12,530	353,041	10,644	352,609	8,338	520,070	13,020	488,825	14,720	2,883,683	126,161
Tri-County	232,502	42,924	234,027	35,569	235,244	39,917	418,309	13,720	428,022	23,412	427,764	18,235	602,609	33,180	525,454	32,330	3,103,931	239,287
Twin Valley	693,262	38,627	701,928	39,407	705,395	43,614	893,489	22,970	920,038	17,887	920,040	13,800	1,035,672	21,460	1,401,878	23,875	7,271,702	221,640
United Telephone Assn	316,056	94,878	201,435	93,551	182,462	-	617,429	28,035	761,197	46,834	760,680	36,338	1,136,861	56,150	946,573	61,500	4,922,693	417,286
Wamego	-	79,622	-	78,509	-	91,476	218,254	51,420	308,190	42,517	290,051	33,304	499,981	55,610	372,825	59,780	1,689,301	492,238
Wheat State	667,876	36,087	671,600	36,750	671,600	39,096	911,281	20,590	935,539	20,170	928,574	15,006	1,151,250	24,630	852,913	25,630	6,790,633	217,959
Wilson	833,350	37,649	835,895	38,713	835,895	41,184	1,170,703	21,690	1,011,399	18,522	1,009,158	14,477	986,722	22,410	1,053,379	23,280	7,736,501	217,925
Zenda	81,924	3,775	81,923	3,722	82,145	4,356	98,119	2,350	104,897	1,777	104,830	1,423	125,847	2,110	120,325	2,305	800,010	21,818
Western Wireless	-	-	-	-	-	-	-	-	101,000	-	100,100	-	101,000	0	852,948	-	1,155,048	-
Totals	\$ 65,063,820	\$ 32,200,393	\$ 96,417,432	\$ 34,764,756	\$ 96,348,363	\$ 37,037,794	\$ 59,631,777	\$ 25,312,703	\$ 56,310,780	\$ 25,756,319	\$ 48,895,471	\$ 19,470,954	\$ 51,898,721	\$ 23,438,226	\$ 46,325,409	\$ 20,520,655	\$ 520,891,773	\$ 218,501,799

Notes:

- (1) Year 1 KUSF Support amounts are prior to any offset for rebalancing rates to the statewide average.
 - (2) Rural LECs signed a Stipulation & Agreement, resulting in some of the companies having a lower, or no, assessment due in a particular year.
 - (3) KUSF Support amounts are as of March 1 each year, with the exception of Year 2, and do not reflect mid-year changes.
 - (4) In Year 2, SWBT and Sprint/United rebalance revenues from Coin & DA Services & kept the monies as an offset to the KUSF Support paid to the companies.
- As a result, the KUSF Support here is approximately \$8 million less than if this rebalancing/offset had not occurred.
- (5) Beginning in Year 6, KUSF support reflects reductions/increases for Rural companies whose revenue requirements have been determined by the Commission.