

February 13, 2013

The Honorable Mary Pilcher-Cook, Chairperson
Senate Committee on Public Health and Welfare
Statehouse, Room 441-E
Topeka, Kansas 66612

Dear Senator Pilcher-Cook:

SUBJECT: Fiscal Note for SB 121 by Senate Committee on Public Health and Welfare

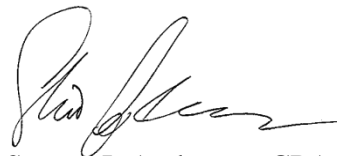
In accordance with KSA 75-3715a, the following fiscal note concerning SB 121 is respectfully submitted to your committee.

SB 121 would permit Osawatomie State Hospital and Rainbow Mental Health Facility to operate under a single consolidated license.

Estimated State Fiscal Effect				
	FY 2013 SGF	FY 2013 All Funds	FY 2014 SGF	FY 2014 All Funds
Revenue	--	--	--	--
Expenditure	--	--	(\$30,000)	(\$30,000)
FTE Pos.	--	--	--	--

By operating under a single license the hospitals would save \$30,000 annually from reduced licensing, survey, and accreditation fees. The estimated savings associated with SB 121 are reflected in *The FY 2014 Governor's Budget Report*.

Sincerely,



Steven J. Anderson, CPA, MBA
Director of the Budget

cc: Dave Halferty, KDADS