

February 20, 2014

The Honorable Richard Proehl, Chairperson
House Committee on Transportation
Statehouse, Room 581-W
Topeka, Kansas 66612

Dear Representative Proehl:

SUBJECT: Fiscal Note for HB 2674 by House Committee on Transportation

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2674 is respectfully submitted to your committee.

HB 2674 would create the Highway Workers and Police Officers Relief Fund that would be administered by the Kansas Department of Transportation (KDOT). The bill would increase the fine for failure to yield to an emergency vehicle from \$195 to \$400, with the increase of \$205 per citation credited to the Highway Workers and Police Officers Relief Fund. Monies in the fund would be used for the relief of any member of a police department, highway department, or towing service as specified in the bill.

Estimated State Fiscal Effect				
	FY 2014 SGF	FY 2014 All Funds	FY 2015 SGF	FY 2015 All Funds
Revenue	--	--	--	--
Expenditure	--	--	--	\$59,844
FTE Pos.	--	--	--	1.00

KDOT estimates annual revenues to the fund of \$143,500 for the \$205 increase based on estimates from the Kansas Highway Patrol of 700 citations being issued in calendar year 2013 (700 X \$205), but the agency is not able to estimate expenditures for the Highway Workers and Police Officers Relief at this time. If HB 2674 were enacted, the agency estimates needing 1.00 additional FTE position to administer the fund at a cost of \$59,844 from the State Highway Fund in FY 2015. If the bill is enacted, KDOT states it would need an increase in expenditure authority from the operations account of the State Highway Fund.

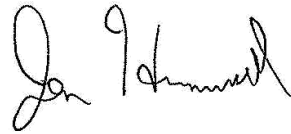
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The Office of Judicial Administration indicates enactment of HB 2674 would have a fiscal effect on Judicial Branch expenditures. The Office indicates that as fines increase, it would be more likely that a person contesting the fine would increase, which would increase the time spent by district court judicial and non-judicial personnel in processing, researching, and hearing cases. Any fiscal effect associated with HB 2674 is not reflected in *The FY 2015 Governor's Budget Report*.

Sincerely,

A handwritten signature in black ink, appearing to read "Jon Hummell". The signature is written in a cursive style with a large initial "J" and "H".

Jon Hummell,
Interim Director of the Budget

cc: Mary Rinehart, Judiciary
Steve Neske, Revenue
Ben Cleeves, KDOT