

February 18, 2014

The Honorable Richard Proehl, Chairperson  
House Committee on Transportation  
Statehouse, Room 581-W  
Topeka, Kansas 66612

Dear Representative Proehl:

SUBJECT: Fiscal Note for HB 2646 by House Committee on Transportation

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2646 is respectfully submitted to your committee.

HB 2646 would designate the junction of Interstate Highway 635 and Metropolitan Avenue in Wyandotte County as the Bonnie Sharp Interchange. Signs to indicate this designation would not be erected until the Secretary of Transportation has received sufficient monies from gifts and donations to cover the cost of placing the signs and an additional 50.0 percent of that amount to cover future maintenance or replacement of the signs.

Estimated State Fiscal Effect				
	FY 2014 SGF	FY 2014 All Funds	FY 2015 SGF	FY 2015 All Funds
Revenue	--	--	--	\$6,630
Expenditure	--	--	--	\$4,420
FTE Pos.	--	--	--	--

The Kansas Department of Transportation (KDOT) states that four signs would need to be planned, manufactured, installed, and maintained for the interchange designated by HB 2646. HB 2646 would require that the amount necessary to pay for and maintain these sets of signs to be collected before placement would occur. The cost of these four signs, including installation, would be \$4,420. The additional 50.0 percent needed for future maintenance would be \$2,210; the agency would have to receive \$6,630 from donations before installing the signs. If the bill is

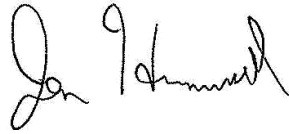
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enacted, KDOT states it would need an increase in expenditure authority from the agency operations account of the State Highway Fund. Any fiscal effect associated with HB 2646 is not reflected in *The FY 2015 Governor's Budget Report*.

Sincerely,

A handwritten signature in black ink, appearing to read "Jon Hummell". The signature is written in a cursive style with a large initial "J" and "H".

Jon Hummell,  
Interim Director of the Budget

cc: Ben Cleaves, KDOT