

February 18, 2014

The Honorable Richard Proehl, Chairperson  
House Committee on Transportation  
Statehouse, Room 581-W  
Topeka, Kansas 66612

Dear Representative Proehl:

SUBJECT: Fiscal Note for HB 2645 by House Committee on Transportation

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2645 is respectfully submitted to your committee.

HB 2645 would designate the portion of K-96 Highway from the junction with Interstate Highway 135 then east to the junction with Interstate Highway 35 as the Bonnie Huy Memorial Highway. Signs to indicate this designation would not be erected until the Secretary of Transportation has received sufficient monies from gifts and donations to cover the cost of placing the signs and an additional 50.0 percent of that amount to cover future maintenance or replacement of the signs.

Estimated State Fiscal Effect				
	FY 2014 SGF	FY 2014 All Funds	FY 2015 SGF	FY 2015 All Funds
Revenue	--	--	--	\$5,040
Expenditure	--	--	--	\$3,360
FTE Pos.	--	--	--	--

The Kansas Department of Transportation (KDOT) states that two signs would need to be planned, manufactured, installed, and maintained for the highway designated by HB 2645. HB 2645 would require that the amount necessary to pay for and maintain this set of signs to be collected before placement would occur. The cost of these two signs, including installation, would be \$3,360. The additional 50.0 percent needed for future maintenance would be \$1,680; the agency would have to receive \$5,040 from donations before installing the signs. If the bill is

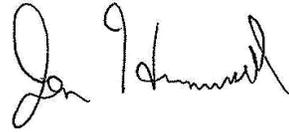
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February 18, 2014

Page 2—HB 2645

enacted, KDOT states it would need an increase in expenditure authority from the agency operations account of the State Highway Fund. Any fiscal effect associated with HB 2645 is not reflected in *The FY 2015 Governor's Budget Report*.

Sincerely,

A handwritten signature in black ink, appearing to read "Jon Hummell". The signature is written in a cursive style with a large initial "J" and "H".

Jon Hummell,  
Interim Director of the Budget

cc: Ben Cleaves, KDOT