

February 14, 2014

The Honorable Richard Proehl, Chairperson
House Committee on Transportation
Statehouse, Room 581-W
Topeka, Kansas 66612

Dear Representative Proehl:

SUBJECT: Fiscal Note for HB 2644 by House Committee on Transportation

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2644 is respectfully submitted to your committee.

HB 2644 would designate the portion of U.S. Highway 160 from the junction of U.S. Highway 160 and K-14 Highway, then east to the eastern boundary of Harper County, then from the southern junction of U.S. Highway 160 and K-2 Highway, then west on U.S. Highway 160 to the western boundary of Harper County as the Harper County Veterans Memorial Highway. Signs to indicate this designation would not be erected until the Secretary of Transportation has received sufficient monies from gifts and donations to cover the cost of placing the signs and an additional 50.0 percent of that amount to cover future maintenance or replacement of the signs.

Estimated State Fiscal Effect				
	FY 2014 SGF	FY 2014 All Funds	FY 2015 SGF	FY 2015 All Funds
Revenue	--	--	--	\$6,420
Expenditure	--	--	--	\$4,280
FTE Pos.	--	--	--	--

The Kansas Department of Transportation (KDOT) states that four signs would need to be planned, manufactured, installed, and maintained for the highway designated by HB 2644. HB 2644 would require that the amount necessary to pay for and maintain these sets of signs to be collected before placement would occur. The cost of the four signs, including installation,

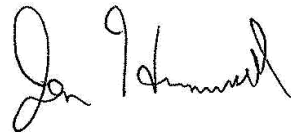
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would be \$4,280. The additional 50.0 percent needed for future maintenance would be \$2,140; the agency would have to receive \$6,420 from donations before installing the signs. If the bill is enacted, KDOT states it would need an increase in expenditure authority from the agency operations account of the State Highway Fund. Any fiscal effect associated with HB 2644 is not reflected in *The FY 2015 Governor's Budget Report*.

Sincerely,

A handwritten signature in black ink, appearing to read "Jon Hummell". The signature is written in a cursive style with a large initial "J" and "H".

Jon Hummell,
Interim Director of the Budget

cc: Ben Cleaves, KDOT