

February 19, 2014

The Honorable John Rubin, Chairperson
House Committee on Corrections and Juvenile Justice
Statehouse, Room 151-S
Topeka, Kansas 66612

Dear Representative Rubin:

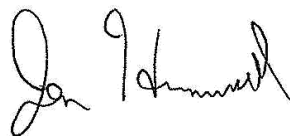
SUBJECT: Fiscal Note for HB 2572 by House Committee on Corrections and Juvenile Justice

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2572 is respectfully submitted to your committee.

HB 2572 would permit juvenile offenders to participate in prison-based industries established by Kansas Correctional Industries (KCI).

According to the Department of Corrections, a specific fiscal effect from HB 2572 is difficult to determine because the number of juvenile offenders who might work in a KCI industry is unknown. Also not known at this time is the extent to which industries would need to be located at the juvenile correctional facilities. In the event this occurs, capital improvement or capital outlay expenditures could be incurred to construct warehouse or other facility space and for equipment. However, any expenditure increases resulting from the enactment of HB 2572 would be subject to the budget process and incurred entirely by the Kansas Correctional Industries Fund. Any fiscal effect associated with HB 2572 is not reflected in *The FY 2015 Governor's Budget Report*.

Sincerely,



Jon Hummell,
Interim Director of the Budget

cc: Jeremy Barclay, Corrections