

January 30, 2014

The Honorable Richard Proehl, Chairperson
House Committee on Transportation
Statehouse, Room 581-W
Topeka, Kansas 66612

Dear Representative Proehl:

SUBJECT: Fiscal Note for HB 2485 by House Committee on Transportation

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2485 is respectfully submitted to your committee.

HB 2485 would designate the portion of U.S. Highway 75 from the northern interchange with U.S. Highway 400, then south to the southern interchange with U.S. Highway 400 as the Pack St Clair Highway. Signs to indicate this designation would not be erected until the Secretary of Transportation has received sufficient monies from gifts and donations to cover the cost of placing the signs and an additional 50.0 percent of that amount to cover future maintenance or replacement of the signs. The bill would also adjust the boundaries of the existing Purple Heart/Combat Wounded Veterans Highway.

Estimated State Fiscal Effect				
	FY 2014 SGF	FY 2014 All Funds	FY 2015 SGF	FY 2015 All Funds
Revenue	--	--	--	\$5,040
Expenditure	--	--	--	\$10,140
FTE Pos.	--	--	--	--

The Kansas Department of Transportation (KDOT) states that two signs would need to be planned, manufactured, installed, and maintained for the highway designated by HB 2485. HB 2485 would require that the amount necessary to pay for and maintain this set of signs to be collected before placement of the signs would occur. The cost of these two signs, including installation would be \$3,360. The additional 50.0 percent needed for future maintenance would be \$1,680; the agency would have to receive \$5,040 from donations before installing the signs.

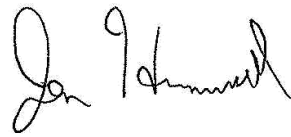
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KDOT estimates the total cost for designing, manufacturing, and installing two signs for the Purple Heart/Combat Wounded Veterans Highway would be approximately \$3,390 for each sign with a total cost of \$6,780. Since the Purple Heart/Combat Wounded Veterans Highway already exists, and the bill does not require additional donations from the original group requesting the memorial, KDOT estimates the two signs that would be erected would be an additional expenditure to the agency. If the bill is enacted, KDOT states it would need an increase in expenditure authority from the operations account of the State Highway Fund. Any fiscal effect associated with HB 2485 is not reflected in *The FY 2015 Governor's Budget Report*.

Sincerely,

A handwritten signature in black ink, appearing to read "Jon Hummell". The signature is fluid and cursive, with the first name "Jon" being more prominent than the last name "Hummell".

Jon Hummell,
Interim Director of the Budget

cc: Ben Cleeves, KDOT