

February 3, 2014

The Honorable Richard Proehl, Chairperson
House Committee on Transportation
Statehouse, Room 581-W
Topeka, Kansas 66612

Dear Representative Proehl:

SUBJECT: Fiscal Note for HB 2452 by House Committee on Transportation

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2452 is respectfully submitted to your committee.

HB 2452 would provide that, on and after January 1, 2015, any owner or lessee of one or more passenger vehicles or trucks registered for a gross weight of 20,000 pounds or less may be issued one Donate Life license plate for each vehicle upon payment of a royalty payment between \$25 and \$100. Certain other requirements that are consistent with other specialty plates are also specified in the bill.

Estimated State Fiscal Effect				
	FY 2014 SGF	FY 2014 All Funds	FY 2015 SGF	FY 2015 All Funds
Revenue	--	--	--	\$40,000
Expenditure	--	--	--	\$26,180
FTE Pos.	--	--	--	--

The Department of Revenue estimates that the new Donate Life plate created in HB 2452 would increase state revenues by \$40,000 in FY 2015. Of this amount, \$20,000 would be credited to the State Highway Fund from a provision in KSA 8-1,141, which subjects the plate to a minimum of 500 plates for the initial issuance and a \$40 personalized plate fee. The \$40,000 also includes \$20,000 which is required of the sponsoring organization and credited to the Distinctive License Plate Fund to help the Department finance the costs associated with the development of the new plate.

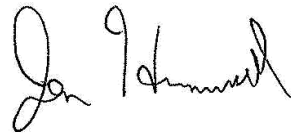
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The Department estimates the bill would increase its expenditures by \$26,180 from the Division of Vehicles Operating Fund in FY 2015, which includes \$1,400 for 40 hours of user testing at \$35 per hour and \$24,780 for the initial order of 3,000 auto and truck plates at \$8.26 per plate. Any fiscal effect associated with HB 2452 is not reflected in *The FY 2015 Governor's Budget Report*.

Sincerely,

A handwritten signature in black ink, appearing to read "Jon Hummell". The signature is written in a cursive style with a large initial "J" and "H".

Jon Hummell,
Interim Director of the Budget

cc: Steve Neske, Revenue