



Jon Hummell, Interim Director

Division of the Budget

Sam Brownback, Governor

January 27, 2014

The Honorable Lance Kinzer, Chairperson
 House Committee on Judiciary
 Statehouse, Room 165-W
 Topeka, Kansas 66612

Dear Representative Kinzer:

SUBJECT: Fiscal Note for HB 2443 by House Committee on Corrections and Juvenile Justice

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2443 is respectfully submitted to your committee.

HB 2443 would amend the Uniform Fine Schedule by increasing traffic fines for certain right-of-way violations. The increase in fines for these violations which would result with the enactment of HB 2443 is as follows:

<u>Description of Offense</u>	<u>Increase</u>
Failure to yield right-of-way at uncontrolled intersection	From \$75 to \$125
Failure to yield to approaching vehicle when turning left	From \$75 to \$125
Failure to yield at stop or yield sign.....	From \$75 to \$125
Failure to yield from private road or driveway	From \$75 to \$125
Failure to yield to pedestrian or vehicle working on roadway.....	From \$105 to \$150

Estimated State Fiscal Effect				
	FY 2014 SGF	FY 2014 All Funds	FY 2015 SGF	FY 2015 All Funds
Revenue	--	--	\$8,064	\$12,145
Expenditure	--	--	--	--
FTE Pos.	--	--	--	--

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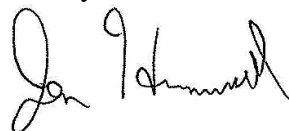
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The Office of Judicial Administration estimates that HB 2443 would increase state revenues from traffic fines by \$12,145 in FY 2015, which includes \$8,064 to the State General Fund. The new revenue to which the increased traffic fines would be credited to various funds is reflected below:

1. \$1,329 to the Attorney General's Crime Victims Compensation Fund;
2. \$272 to the Attorney General's Crime Victims Assistance Fund;
3. \$334 to the Department for Aging and Disability Services' Community Alcoholism and Intoxication Programs Fund;
4. \$929 to the Department of Corrections' Alcohol and Drug Abuse Treatment Fund;
5. \$20 to the Department of Wildlife, Parks, and Tourism's Boating Fee Fund;
6. \$13 to the Attorney General's Children's Advocacy Center Fund;
7. \$277 to the Emergency Medical Services Board's EMS Revolving Fund;
8. \$277 to the Department of Health and Environment's Trauma Fund;
9. \$277 to the Department of Transportation's Traffic Records Enhancement Fund;
10. \$353 to the Kansas Bureau of Investigation's Criminal Justice Information System Line Fund; and
11. \$8,064 to the State General Fund.

The Kansas Association of Counties indicates that HB 2443 would result in new revenues to counties from traffic fines, but is unable to provide a precise estimate since the amount of revenue collected from these fines that is distributed to counties is unknown. The League of Kansas Municipalities indicates that any fiscal effect resulting from the passage of this bill on Kansas cities would be negligible. Any fiscal effect associated with HB 2443 is not reflected in *The FY 2015 Governor's Budget Report*.

Sincerely,



Jon Hummell,
Interim Director of the Budget

cc: Mary Rinehart, Judiciary
Steve Neske, Department of Revenue
Larry Baer, League of Municipalities
Melissa Wangemann, Association of Counties