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Jon Hummell, Interim Director

Division of the Budget

Sam Brownback, Governor

January 21, 2014

The Honorable Richard Proehl, Chairperson House Committee on Transportation Statehouse, Room 581-W Topeka, Kansas 66612

Dear Representative Proehl:

SUBJECT: Fiscal Note for HB 2424 by Representative Christmann

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2424 is respectfully submitted to your committee.

HB 2424 would designate the junction of K-14 Highway and 16th Road in Rice County as the Representative Robert G. (Bob) Bethell Interchange. Signs to indicate this designation would not be erected until the Secretary of Transportation has received sufficient monies from gifts and donations to cover the cost of placing the signs and an additional 50.0 percent of that amount to cover future maintenance or replacement of the signs.

The Kansas Department of Transportation (KDOT) states that four signs would need to be planned, manufactured, installed, and maintained for the interchange designated by HB 2424. HB 2424 would require that the amount necessary to pay for and maintain these two set of signs to be collected before placement would occur. The cost of these four signs, including installation would be \$4,110. The additional 50.0 percent needed for future maintenance would be \$2,055; the agency would have to receive \$6,165 from donations before installing the signs. KDOT states that the interchange being designated by HB 2424 is a proposed location that is part of a Transportation Works for Kansas (T-WORKS) project currently scheduled to let for construction on October 14, 2016, with a project completion date of June 12, 2018. The proposed designation of the interchange is dependent on the completion of the project, according to KDOT. If the bill is enacted, KDOT states it would need an increase in expenditure authority from the agency operations account of the State Highway Fund. Any fiscal effect associated with HB 2424 is not reflected in *The FY 2015 Governor's Budget Report*.

Sincerely

Jon Hummell,

Interim Director of the Budget