

February 20, 2013

The Honorable Richard Proehl, Chairperson
House Committee on Transportation
Statehouse, Room 581-W
Topeka, Kansas 66612

Dear Representative Proehl:

SUBJECT: Fiscal Note for HB 2357 by House Committee on Transportation

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2357 is respectfully submitted to your committee.

HB 2357 would designate the portion of U.S. Highway 169 from the northeastern city limits of Coffeyville, north on U.S. Highway 169 to the junction of U.S. Highway 169 and 3000 Road in Montgomery County as the 242nd Engineer Company – KS Army National Guard – Memorial Highway. Signs to indicate this designation would not be erected until the Secretary of Transportation has received sufficient monies from gifts and donations to cover the cost of placing the signs and an additional 50.0 percent of that amount to cover future maintenance or replacement of the signs.

Estimated State Fiscal Effect				
	FY 2013 SGF	FY 2013 All Funds	FY 2014 SGF	FY 2014 All Funds
Revenue	--	--	--	\$6,870
Expenditure	--	--	--	\$4,580
FTE Pos.	--	--	--	--

The Kansas Department of Transportation (KDOT) states that two signs would need to be planned, manufactured, installed, and maintained for the highway designated by HB 2357. HB 2357 would require that the amount necessary to pay for and maintain this set of signs to be collected before placement would occur. The cost of these two signs, including installation, would be \$4,580. The additional 50.0 percent needed for future maintenance would be \$2,290; the agency would have to receive \$6,870 from donations before installing the signs. If the bill is

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enacted, KDOT states it would need an increase in expenditure authority from the agency operations account of the State Highway Fund. Any fiscal effect associated with HB 2357 is not reflected in *The FY 2014 Governor's Budget Report*.

Sincerely,

A handwritten signature in black ink, appearing to read "Steven J. Anderson", written in a cursive style.

Steven J. Anderson, CPA, MBA
Director of the Budget

cc: Ben Cleeves, Transportation