

February 25, 2013

The Honorable John Rubin, Chairperson
House Committee on Corrections and Juvenile Justice
Statehouse, Room 151-S
Topeka, Kansas 66612

Dear Representative Rubin:

SUBJECT: Fiscal Note for HB 2345 by House Committee on Judiciary

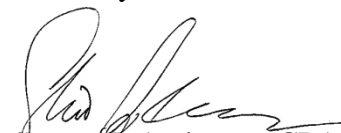
In accordance with KSA 75-3715a, the following fiscal note concerning HB 2345 is respectfully submitted to your committee.

Under current law, certain fee and fine revenue from driving under the influence (DUI) offenses is credited to the Community Corrections Supervision Fund in the Department of Corrections. HB 2345 would amend the distribution of this revenue by crediting 33.0 percent of the total revenue to the Community Corrections Supervision Fund and 67.0 percent to the Correctional Supervision Fund in the Judicial Branch.

The Department of Corrections reports that approximately \$550,000 in revenue is received by the Community Corrections Supervision Fund each fiscal year. If this figure is used, HB 2345 would reduce the amount of revenue the Department receives to \$181,500 ($\$550,000 \times 33.0$ percent). Conversely, the bill would increase the amount of revenue directed to the Judicial Branch Community Corrections Supervision Fund by \$368,500 ($\$550,000 \times 67.0$ percent). The Office of Judicial Administration states that the added revenue would be used to fund additional court services officer positions to handle caseload increases resulting from recent amendments to DUI laws.

While HB 2345 would have no effect on the collection of the fees or fines, the Department of Revenue indicates that changes to the agency's fiscal deposit system would require a small amount of programming expenses. Any fiscal effect associated with HB 2345 is not reflected in *The FY 2014 Governor's Budget Report*.

Sincerely,


Steven J. Anderson, CPA, MBA
Director of the Budget

cc: Jeremy Barclay, Corrections
Mary Rinehart, Judiciary