

February 20, 2013

The Honorable Kyle Hoffman, Chairperson
House Committee on Agriculture and Natural Resources Budget
Statehouse, Room 481-W
Topeka, Kansas 66612

Dear Representative Hoffman:

SUBJECT: Fiscal Note for HB 2304 by House Committee on Energy and Environment

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2304 is respectfully submitted to your committee.

HB 2304 would amend current law regarding the transfer of permit and approval fees for the Air Quality Fee Fund. The bill would give the Bureau of Air of the Kansas Department of Health and Environment (KDHE) the authority to utilize revenue from construction permitting fees to meet the 40.0 percent match and maintenance of effort obligations for the federal "105" grant. The construction and operation permit fees would be deposited in the Air Quality Fee Fund for the administration of the Kansas Air Quality Act. Currently, the fees are deposited in the State General Fund.

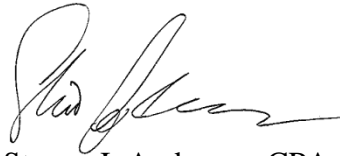
Estimated State Fiscal Effect				
	FY 2013 SGF	FY 2013 All Funds	FY 2014 SGF	FY 2014 All Funds
Revenue	--	--	(\$137,155)	--
Expenditure	--	--	(\$137,155)	--
FTE Pos.	--	--	--	--

The Kansas Department of Health and Environment indicates that amounts in the table above are based on actual FY 2012 and FY 2013 State General Fund revenue and expenditure data with the assumption that the FY 2014 and FY 2015 collections would equal those of FY 2012 and FY 2013. The bill would have no fiscal effect on local governments that apply for and

The Honorable Kyle Hoffman, Chairperson
February 20, 2013
Page 2—HB 2304

obtain permits. Any fiscal effect associated with HB 2304 is reflected in *The FY 2014 Governor's Budget Report*.

Sincerely,

A handwritten signature in black ink, appearing to read "Steven J. Anderson", with a long horizontal flourish extending to the right.

Steven J. Anderson, CPA, MBA
Director of the Budget

cc: Aaron Dunkel, KDHE