

February 8, 2013

The Honorable Marc Rhoades, Chairperson
House Committee on Appropriations
Statehouse, Room 111-N
Topeka, Kansas 66612

Dear Representative Rhoades:

SUBJECT: Fiscal Note for HB 2195 by Joint Committee on Special Claims Against the State

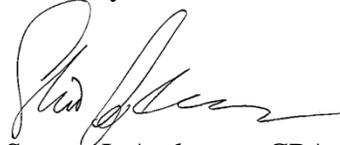
In accordance with KSA 75-3715a, the following fiscal note concerning HB 2195 is respectfully submitted to your committee.

HB 2195 would direct agencies to pay claims against the state from their existing State General Fund appropriations and special revenue funds in FY 2013. The claims in this bill affect the Department of Revenue and Department of Corrections. The bill also appropriates money from the State General Fund but not through any particular state agency.

Estimated State Fiscal Effect				
	FY 2013 SGF	FY 2013 All Funds	FY 2014 SGF	FY 2014 All Funds
Revenue	--	--	--	--
Expenditure	\$305,958.22	\$349,461.96	--	--
FTE Pos.	--	--	--	--

HB 2195 would authorize expenditures totaling \$886,681.74 from all funding sources, of which \$843,178.00 is to be paid from the State General Fund. Of this amount, \$305,958.22 would be paid in FY 2013, \$268,609.89 in FY 2015, and \$268,609.89 in FY 2016. The fiscal effect of this bill is not part of the Governor's budget recommendations.

Sincerely,



Steven J. Anderson, CPA, MBA
Director of the Budget