

STATE OF KANSAS

SENATE CHAMBER

MADAM PRESIDENT:

I move to amend **Senate Substitute for Substitute for HB 2231**, on page 16, by striking all in lines 10 through 12 and inserting the following:

"(a) On July 1, 2014, of the \$4,328,627 appropriated for the above agency for the fiscal year ending June 30, 2015, by section 88(a) of chapter 136 of the 2013 Session Laws of Kansas from the state general fund in the operating expenditures account, the sum of \$864,000 is hereby lapsed.";

On page 34, in line 7, by adding \$250,000 to the dollar amount and by adjusting the dollar amount in line 7 accordingly; following line 7, by inserting the following:

"(u) On July 1, 2014, of the \$6,000,000 appropriated for the above agency for the fiscal year ending June 30, 2015, by section 140(c) of chapter 136 of the 2013 Session Laws of Kansas from the children's initiatives fund in the Kansas reads to succeed account, the sum of \$1,500,000 is hereby lapsed: *Provided*, That the expenditure limitation on the Kansas reads to succeed account of the children's initiatives fund for the fiscal year ending June 30, 2015, shall not exceed \$4,500,000: *Provided further*, That the expenditure limitation prescribed by the second proviso for the Kansas reads to succeed account for the fiscal year ending June 30, 2015, by section 140(c) of chapter 136 of the 2013 Session Laws of Kansas is hereby declared null and void and shall have no force and effect.";

On page 45, in line 7, by adding \$2,000,000 to the dollar amount and by adjusting the dollar amount in line 7 accordingly;

On page 57, following line 23, by inserting the following:

"Sec. 92.

STATE FINANCE COUNCIL

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2015, the following:

State employee classified pay increase fund.....\$5,200,000

Provided, That all moneys in the state employee classified pay increase fund shall be used for the purpose of paying the proportionate share of the cost to the state general fund, state economic development initiatives fund, children's initiative fund, and state water plan fund of the 1.5% salary increase, including associated employer contributions, for executive branch classified employees during fiscal year 2015 and, upon recommendation of the director of the budget, the state finance council, acting on this matter which is hereby characterized as a matter of legislative delegation and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and amendments thereto, except paragraph (3) of such subsection (c), is hereby authorized to approve the transfer of moneys from the state employee classified pay increase fund by the director of accounts and reports, who is hereby authorized and directed to make such transfers in accordance with each such approval, to the proper accounts created by the state general fund, state economic development initiatives fund, children's initiative fund, and state water plan fund appropriations for fiscal year 2015 for which such transfers are so approved under this section.

(b) The governor is hereby authorized and directed to modify the pay plan for fiscal year 2015 in accordance with this subsection and to adopt such pay plan as so modified. The existing pay plan for fiscal year 2015 shall be modified to provide for a base pay rate increase of 1.5% in the pay rates of such pay plan, which shall be effective on the first day of the first biweekly payroll period which is chargeable to the fiscal year ending June 30, 2015. The pay plan adopted by the governor under this subsection shall be the pay plan for the classified service under the Kansas civil service act and shall be effective on the first day of the first biweekly payroll period which is specified therefor in this subsection and which is chargeable to the fiscal year ending June 30, 2015.

(c) Upon recommendation of the director of the budget, the state finance council, acting on this matter which is hereby characterized as a matter of legislative delegation and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and amendments thereto, except paragraph (3) of such subsection (c), is hereby authorized to approve increases in expenditure limitations on special revenue funds and accounts established for each fiscal year designated in subsection (a), for the fiscal year ending June 30, 2015, by the director of accounts and reports, who is hereby authorized and

directed to increase expenditure limitations on such special revenue funds and accounts in accordance with such approval, for the purpose of paying from such funds or accounts the proportionate share of the cost to such funds or accounts, including associated employer contributions, of the salary increases and other amounts specified in subsection (a) for the fiscal year ending June 30, 2015.

(d) The director of the budget, on behalf of the executive branch of state government, shall prepare a budget estimate based upon the most recent payroll information for the salary increases and other amounts specified in subsection (a), and all amendments and revisions of such estimate, and the director of the budget shall submit a copy of such estimate, and all amendments and revisions thereof, directly to the director of legislative research.

(e) Notwithstanding the provisions of K.S.A. 44-511, 46-137a, 46-137b, 75-3103, 75-3111a and 75-3120l, and amendments thereto, or any other statute, no expenditures shall be made from the state general fund, state economic development initiatives fund, children's initiatives fund, or state water plan fund, or any special revenue fund or funds for the fiscal year ending June 30, 2015, for the purpose of increasing the compensation, allowance or reimbursement of expenses for members of the legislature, governor, lieutenant governor, attorney general, secretary of state, state treasurer, commissioner of insurance, chief justice and each other justice of the supreme court, chief judge and each other judge of the court of appeals, each district judge and each district magistrate judge and a volunteer member of the Kansas department of civil air patrol, corresponding to the pay increase for the persons in the classified service.";

And by renumbering the remaining sections accordingly

Senator _____