

**CONFERENCE COMMITTEE REPORT EXPLANATION
SENATE BILL NO. 171
As Agreed to May 31, 2013**

Senate Bill No. 171, as agreed to by the Conference Committee, includes funding for claims against the state; FY 2013 supplemental expenditures; FY 2014 and FY 2015 appropriations for most state agencies; and FY 2014 and FY 2015 capital improvements for selected state agencies. Some highlights of the Conference Committee's recommendations are reflected below.

FY 2013

The Conference Committee's recommendations decrease the Governor's recommended expenditures by \$49,086 from all funding sources, including a decrease of \$10,864 from the State General Fund. FTE positions decrease 47.0 FTE positions below the Governor's recommendation, primarily due to the deletion of 50.0 vacant positions in the Department of Revenue. In addition, the Conference Committee recommends increased State General Fund receipts of \$15.0 million FY 2013, as the result of a \$15.0 million transfer from the Insurance Department Service Regulation Fund to the State General Fund.

FY 2014

The Conference Committee's recommended adjustments decrease the Governor's recommendations from all funding sources by \$66.5 million for FY 2014. The Conference Committee's recommended State General Fund expenditures decrease the Governor's recommendations by \$104.5 million. FTE positions were decreased by 248.5 below the Governor's recommendation. In addition, the Conference Committee recommends increased State General Fund receipts of \$5.4 million for FY 2014. Among the Conference Committee's adjustments to the Governor's recommendations:

- The net deletion of \$33.0 million, including \$23.3 million from the State General Fund, for FY 2014 in the budget of the **State Board of Regents and the postsecondary education institutions**, largely for FY 2014 salary reductions (\$10.3 million) and for a 1.5 percent reduction to most State General Fund expenditures (\$9.4 million).
- The deletion of \$34.0 million, all from the State General Fund, for FY 2014, in the **Department of Education**. Most of the deletion (\$33.0 million) is due to the decision to accelerate \$33.0 million of funding the Governor had recommended be transferred from the State Highway Fund to the Special Education Transportation Weighting Fund in FY 2015 to FY 2014. As a result of the increased State Highway Fund transfer, State General Fund special education expenditures are decreased by the same amount.
- The deletion of \$7.3 million, including \$6.8 million from the State General Fund, for FY 2014 in the budgets of the **Department of Corrections, including the adult and juvenile correctional facilities**. Most of the reduction (\$6.5 million) is related to passage of 2013 HB 2170, which makes changes to sentencing, probation, and postrelease supervision statutes and is expected to generate State General Fund savings.

- FY 2014 State General Fund reductions totaling \$26.8 million in the **Judicial Branch**, partially offset by increased docket fee expenditures of \$21.8 million related to continuing the Judicial Branch surcharge and redirecting docket fees to a newly created fund within the Judicial Branch.
- The addition of \$3.5 million in the budget of the **Kansas Department of Transportation** for FY 2014 for planning costs for a new forensic science laboratory at Washburn University for use by the Kansas Bureau of Investigation. The funding would come from a transfer from the State Highway Fund to the newly created Municipal University Forensic Laboratory Fund, and Washburn University would be required to repay the \$3.5 million back to the State Highway Fund during FY 2015.
- The deletion of \$41.8 million, including \$22.1 million from the State General Fund, to reflect agency salary limitations which would, generally, **limit the authority of agencies to expend funds for salaries and wages** for FY 2014. The limits are the lesser of either the Governor's recommendation for FY 2014, or FY 2013 salaries as adjusted for increased Kansas Public Employees Retirement System contributions and salary adjustments made by the 2013 Legislature. The Board of Regents and the Regents institutions are not included in the salary limitation. The Department of Corrections, the State Hospitals, the Kansas Highway Patrol and the Department of Transportation would be authorized to request an adjustment to the expenditure limitations from the State Finance Council. A total of \$8.5 million, all from the State General Fund, is appropriated to the State Finance Council for FY 2014 to be distributed, with State Finance Council approval, to those agencies authorized to request adjustment.
- The deletion of \$3.1 million, all from the State General Fund, for FY 2014 to require agencies to self-fund the State General Fund portion of the statutory \$40 **longevity** payment for eligible state employees.
- The deletion of \$3.6 million, including \$516,734 from the State General Fund, for FY 2014 for a \$1 per square foot **rent reduction** and a reduction in the **Monumental Building Surcharge Rate** negotiated with the Department of Administration.
- A reduction of \$7.1 million in State General Fund revenue for FY 2014, as the result of reinstating a portion of the transfer to the **Oil and Gas Valuation Depletion Trust Fund**. For FY 2014, 7.0 percent would go to the Special County Mineral Production Tax Fund; 6.0 percent to the Oil and Gas Valuation Depletion Trust Fund, and the remainder to the State General Fund.
- The reduction of 249.0 **FTE positions** for FY 2014, including reductions of vacant positions at the Department of Transportation (100.0 FTE positions); and the Department of Revenue (50.0 FTE positions), In addition, 38.5 FTE positions were deleted at Parsons State Hospital in connection with the deletion of funding for an aged and infirm unit for the Sexual Predator Treatment Program on the grounds of Parsons State Hospital and Training Center.

FY 2015

The Conference Committee's recommended adjustments decrease the Governor's recommendations from all funding sources by \$68.4 million for FY 2015. The Conference

Committee's recommended State General Fund expenditures decrease the Governor's recommendations by \$36.1 million. FTE positions decrease by 249.0 below the Governor's recommendation. In addition, the Conference Committee recommends decreased State General Fund receipts of \$5.4 million for FY 2015. Among the Conference Committee's adjustments to the Governor's recommendations:

- The net deletion of \$32.8 million, including \$25.4 million from the State General Fund, for FY 2015 in the budget of the **State Board of Regents and the postsecondary education institutions**, largely for FY 2015 salary reductions (\$5.3 million) and for a 1.5 percent reduction to most State General Fund expenditures (\$11.0 million).
- The addition of \$33.2 million, all from the State General Fund, for FY 2015 in the **Department of Education**. Most of the increase (\$33.0 million) is due to the decision to accelerate \$33.0 million of funding the Governor had recommended be transferred from the State Highway Fund to the Special Education Transportation Weighting Fund in FY 2015 to FY 2014. As a result of the decreased State Highway Fund transfer for FY 2015, State General Fund special education expenditures are increased by the same amount.
- The deletion of \$9.4 million, including \$8.1 million from the State General Fund, for FY 2015 in the budgets of the the **Department of Corrections, including the adult and juvenile correctional facilities**. Most of the reduction (\$7.8 million) is related to passage of 2013 HB 2170, which makes changes to sentencing, probation, and postrelease supervision statutes and is expected to generate State General Fund savings.
- FY 2015 State General Fund reductions totaling \$27.9 million in the **Judicial Branch**, partially offset by increased docket fee expenditures of \$21.8 million related to continuing the Judicial Branch surcharge and redirecting docket fees to a newly created fund within the Judicial Branch.
- The deletion of \$38.3 million, including \$22.6 million from the State General Fund, to reflect agency salary limitations which would continue to **limit the authority of agencies to expend funds for salaries and wages** for FY 2015.
- The deletion of \$3.2 million, all from the State General Fund, for FY 2015 to require agencies to self-fund the State General Fund portion of the statutory \$40 **longevity** payment for eligible state employee.
- The deletion of \$3.6 million, including \$517,883 from the State General Fund, for FY 2015 for a \$1 per square foot **rent reduction** and a reduction in the **Monumental Building Surcharge Rate** negotiated with the Department of Administration.
- A reduction of \$12.5 million in State General Fund revenue for FY 2015, as the result of reinstating a portion of the transfer to the **Oil and Gas Valuation Depletion Trust Fund**. For FY 2015, 7.0 percent would go to the Special County Mineral Production Tax Fund; 8.0 percent to the Oil and Gas Valuation Depletion Trust Fund; and the remainder to the State General Fund.

- The reduction of 249.0 **FTE positions** for FY 2015, including reductions of vacant positions at the Department of Transportation (100.0 FTE positions); and the Department of Revenue (50.0 FTE positions). In addition, 38.5 FTE positions were deleted at Parsons State Hospital in connection with the deletion of funding for an aged and infirm unit for the Sexual Predator Treatment Program on the grounds of Parsons State Hospital and Training Center.

The status of the State General Fund, based on the recommendations of the Conference Committee, are reflected below:

State General Fund Profile – Conference Committee Recommendation (In Millions)

	Actual FY 2012	Conference FY 2013	Conference FY 2014	Conference FY 2015
Beginning Balance	\$ 188.2	\$ 502.9	\$ 631.4	\$ 242.5
Receipts (April 2013 Consensus)	6,412.7	6,199.0	5,454.3	5,617.7
Adjustments in Governor's Rec.	0.0	78.0	116.2	109.1
Legislative Adjusted Receipts*	0.0	15.0	5.4	(5.4)
Adjusted Receipts	6,412.7	6,292.0	5,575.9	5,721.4
Total Available	\$ 6,600.9	\$ 6,794.9	\$ 6,207.4	\$ 5,963.8
Expenditures	6,098.1	6,163.6	5,964.9	6,121.0
Ending Balance	\$ 502.9	\$ 631.4	\$ 242.5	\$ (157.1)
Ending Balance as a % of Expenditures	8.2%	10.2%	4.1%	(2.6%)
Adj. Receipts in Excess of Expenditures	\$ 314.6	\$ 128.4	\$ (389.0)	\$ (399.6)
Percent Change from Prior Year				
Adjusted Receipts	9.0%	(1.9%)	(11.4%)	2.6%
Expenditures	7.6%	1.1%	(3.2%)	2.6%

*Receipts exclude any tax proposals made the Governor, House, or Senate, as of May 31, 2013.

**COMPARISON OF FY 2013 - FY 2015 RECOMMENDED EXPENDITURES
CONFERENCE COMMITTEE RECOMMENDATION
(As of May 31, 2013)**

FY 2013:

	<u>State General Fund</u>	<u>All Funds</u>	<u>FTE Positions</u>
Governor's Amended Recommendation*	\$ 6,163,598,746	\$ 14,324,637,871	38,390.0
Committee Recommended FY 2013 Budget	6,163,587,882	14,324,588,785	38,343.0
<i>Difference From Governor's Recommendation</i>	<u>\$ (10,864)</u>	<u>\$ (49,086)</u>	<u>(47.0)</u>

FY 2014:

	<u>State General Fund</u>	<u>All Funds</u>	<u>FTE Positions</u>
Governor's Amended Recommendation*	\$ 6,069,362,096	\$ 14,604,566,833	38,277.4
Committee Recommended FY 2014 Budget	5,964,884,615	14,538,084,856	38,028.9
<i>Difference From Governor's Recommendation</i>	<u>\$ (104,477,481)</u>	<u>\$ (66,481,977)</u>	<u>(248.5)</u>

FY 2015:

	<u>State General Fund</u>	<u>All Funds</u>	<u>FTE Positions</u>
Governor's Amended Recommendation*	\$ 6,157,061,655	\$ 14,315,424,285	38,276.4
Committee Recommended FY 2015 Budget	6,120,961,350	14,247,057,648	38,027.4
<i>Difference From Governor's Recommendation</i>	<u>\$ (36,100,305)</u>	<u>\$ (68,366,637)</u>	<u>(249.0)</u>
Three -Year Change from Governor's Recommendation	\$ (140,588,650)	\$ (134,897,700)	

* Includes Governor's Budget Amendments Nos.1 and 2

**STATE GENERAL FUND RECEIPTS, EXPENDITURES AND BALANCES
AS AGREED TO BY BUDGET CONFERENCE COMMITTEE IN SB 171
(As of May 31, 2013)**

	<u>Actual FY 2012</u>	<u>Conference FY 2013</u>	<u>Conference FY 2014</u>	<u>Conference FY 2015</u>
Beginning Balance	\$ 188.2	\$ 502.9	\$ 631.4	\$ 242.5
Receipts (April 2013 Consensus)*	6,412.7	6,199.0	5,454.3	5,617.7
Governor's Recommended Transfer Adjustments**	0.0	78.0	116.2	109.1
Other Legislative Recommended Receipt Adjustments	0.0	15.0	5.4	(5.4)
Adjusted Receipts	6,412.7	6,292.0	5,575.9	5,721.4
Total Available	\$ 6,600.9	\$ 6,794.9	\$ 6,207.4	\$ 5,963.8
Less Expenditures	6,098.1	6,163.6	5,964.9	6,121.0
Ending Balance	<u>\$ 502.9</u>	<u>\$ 631.4</u>	<u>\$ 242.5</u>	<u>\$ (157.1)</u>
Ending Balance as a Percentage of Expenditures	8.2%	10.2%	4.1%	-2.6%

* Receipts exclude tax proposals made by the Governor for FY 2014 and FY 2015.

** Includes Governor's Budget Amendment Nos. 1 & 2

**State General Fund Revenue Adjustments
As Agreed to by Budget Conference Committee
(As of May 31, 2013)**

FY 2013:**Insurance Department**

Transfer from the Service Regulation Fund	\$	15,000,000
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Total FY 2013

	\$	<u>15,000,000</u>
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FY 2014:**Kansas Lottery**

Increase Transfer from SGRF	\$	2,420,000
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Department of Corrections

Juvenile Delinquency Prevention Trust Fund		346,376
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Kansas Racing and Gaming Commission

Greyhound Promotion and Development Fund		39,681
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Department of Administration

Statewide Maintenance Disaster Relief Fund		112,706
Curtis State Office Building Maintenance Reserve Fund		400,000
Buildings and Grounds Fund		200,000
Property Contingency Fund		33,566

Judicial Branch

Docket Fee Switch		(8,527,818)
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Attorney General

Concealed Weapon Licensure Fund		200,000
Medicaid Fraud Prosecution Revolving Fund		1,000,000
Court Cost Fund		1,000,000

Department of Commerce

Increase Transfer from EDIF		3,500,000
Lower Cap on Job Creation Program Fund		2,500,000

Kansas Dept of Health and Env - Health Care Finance

Transfer from Medical Program Fees Fund		317,292
Preventive Health Care Fund		200,000

Kansas Department of Aging and Disability Services

Senior Services Fund		20,933
Non-Government Grant Fund		763
Conferences Workshop Fund		17,000

Department of Revenue	
Reinstate Portion of Transfer to Oil and Gas Valuation Depletion Trust Fund	(7,092,000)
Reappraisal Reimbursement Fund	1,000,000
Department of Labor	
Federal Indirect Cost Offset Fund	300,000
Insurance Department	
Transfer from Service Regulation Fund	5,000,000
Board of Regents	
Proprietary School Fee Fund	1,000,000
Special Tuition Reimbursement Fund	23,000
Corporation Commission	
Deposit Fines, Penalties and Forfeitures in SGF	1,429,336
Total FY 2014	\$ 5,440,835

FY 2015:

Insurance Department	
Transfer from Service Regulation Fund	\$ 5,000,000
Attorney General	
Concealed Weapon Licensure Fund	400,000
Medicaid Fraud Prosecution Revolving Fund	1,000,000
Debt Collection Administration Cost Recovery Fund	30,000
Court Cost Fund	1,000,000
Department of Revenue	
Reinstate Portion of Transfer to Oil and Gas Valuation Depletion Trust Fund	(12,482,000)
Reappraisal Reimbursement Fund	500,000
Department of Administration	
Buildings and Grounds Fund	200,000
Department of Labor	
Federal Indirect Cost Offset Fund	200,000
Judicial Branch	
Docket Fee Switch	(8,527,818)
Department for Children and Families	
Children's Initiative Fund	1,000,000
Department of Commerce	
Increase Transfer from EDIF	2,000,000
Lower Cap on Job Creation Program Fund	2,500,000

KDHE- Health Care Finance

Transfer from Medical Programs Fees Fund 317,292

Corporation CommissionDeposit Fines, Penalties and Forfeitures in SGF 1,429,336**Total FY 2015** \$ (5,433,190)**FY 2016:****Department of Revenue**Reinstate Portion of Transfer to Oil and Gas
Valuation Depletion Trust Fund \$ (24,423,000)**Total FY 2016** \$ (24,423,000)

Conference Appropriations Bill - Senate Bill 171
(Reflects Conference Committee Adjustments for FY 2013, FY 2014, FY 2015 and FY 2016)

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
FY 2013				
<u>Kansas Board of Examiners in Fitting and Dispensing of Hearing Instruments</u>				
1. Add \$1,350, all from special revenue funds, for additional travel expenditures associated with licensure examinations in FY 2013.	0	1,350	1,350	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$1,350</i>	<i>\$1,350</i>	<i>0.0</i>
<u>Optometry Board</u>				
1. Delete language reducing the expenditure limit in the Optometry Board Fee Fund from \$400,000 to \$50,000 in FY 2013.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Real Estate Appraisal Board</u>				
1. Add \$20,600, all from the Appraisal Management Companies Fee Fund, to fund the agency's budget estimate in FY 2013.	0	20,600	20,600	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$20,600</i>	<i>\$20,600</i>	<i>0.0</i>
<u>Juvenile Justice Authority</u>				
1. Concur with Governor's Budget Amendment No. 2, Item 5, and delete \$559,815, including \$480,134 from the State General Fund, to adjust for the Spring Human Services Consensus Caseload estimate in FY 2013.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Attorney General</u>				
1. Add language in FY 2013 providing that any equipment purchased by entities using grant funding through the Internet Training Education for Kansas Kids program is the property of the grant recipient.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Insurance Department</u>				
1. Transfer \$15.0 million from the Insurance Department Service Regulation Fund to the State General Fund in FY 2013, leaving a projected ending balance of \$8.6 million in the fund at the end of FY 2013.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Board of Indigents' Defense Services</u>				
1. Concur with Governor's Budget Amendment No. 2, Item 2 and add \$103,000, all from the State General Fund, for expert witness and court reporter fees in FY 2013.	0	0	0	0.0
2. Concur with Governor's Budget Amendment No. 2, Item 3 and add \$600,000, all from the State General Fund, for assigned counsel caseloads in FY 2013.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Kansas Human Rights Commission</u>				
1. Delete \$10,864, all from the State General Fund, to eliminate capital outlay in FY 2013.	(10,864)	0	(10,864)	0.0
<i>Agency Subtotal</i>	<i>(\$10,864)</i>	<i>\$0</i>	<i>(\$10,864)</i>	<i>0.0</i>
<u>Department of Administration</u>				
1. Add language to appropriate the Public Safety Broadband Services Federal Fund in FY 2013.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Court of Tax Appeals</u>				
1. Delete \$44,613, all from the Court of Tax Appeals Filing Fee Fund, in FY 2013 for reduced moving expenditures.	0	(44,613)	(44,613)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$44,613)</i>	<i>(\$44,613)</i>	<i>0.0</i>
<u>Department of Revenue</u>				
1. Delete 50.0 vacant, FTE positions in FY 2013. This reduction would bring the total approved FTE positions to 944.0 in FY 2013.	0	0	0	(50.0)
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>(50.0)</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Kansas Lottery</u>				
1. Concur with Governor's Budget Amendment No. 2, Item 4 and add language reducing the regular lottery transfer to the State General Fund by \$2.0 million in FY 2013.	0	0	0	0.0
2. Delete \$60,000, all from special revenue funds, for the purchase of three vehicles with mileage substantially below 150,000 miles in FY 2013.	0	(60,000)	(60,000)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$60,000)</i>	<i>(\$60,000)</i>	<i>0.0</i>
<u>Kansas Racing and Gaming Commission</u>				
1. Add language in FY 2013 directing the agency that no funds shall be expended for compensation of Kansas Racing and Gaming Commission Board members exceeding that described in KSA 75-3223.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Commission on Veterans Affairs</u>				
1. Add language giving authority to transfer existing State General Fund appropriations to the Vietnam War Era Veteran Recognition Award Fund in FY 2013.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Kansas Department for Aging and Disability Services</u>				
1. Concur with Governor's Budget Amendment No. 2, Item 5 and delete \$97,729,955, including \$38,894,103 from the State General Fund, to adjust for the Spring Human Services Consensus Caseload estimate in FY 2013.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Department for Children and Families</u>				
1. Concur with Governor's Budget Amendment No. 2, Item 5, and add \$860,720, including \$1,819,950 from the State General Fund, in FY 2013 for the Human Services Consensus Caseload estimates.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Board of Regents</u>				
1. Transfer \$44,441, all from the Kan-ed Fund, to a newly established fund within the Department of Education to provide funding for an Educational Technology Coordinator position in FY 2013.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Department of Education</u>				
1. Add \$44,441, all from special revenue funds, to fund the Educational Technology Coordinator position in FY 2013.	0	44,441	44,441	0.0
2. Transfer \$44,441 from the KAN-ED Fund of the Board of Regents to a newly established fund within the Department of Education to provide funding for an Educational Technology Coordinator position. The position, which approves technology plans and assists districts with qualifying for E-Rate, was funded with a federal grant that is due to expire at the end of federal FY 2013.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$44,441</i>	<i>\$44,441</i>	<i>0.0</i>
<u>School for the Blind</u>				
1. Concur with Governor's Budget Amendment No. 2, Item 9, authorizing the superintendent of the School for the Blind and School for the Deaf to transfer State General Fund appropriations between the two schools in FY 2013.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>School for the Deaf</u>				
1. Concur with Governor's Budget Amendment No. 2, Item 9, authorizing the superintendent of the School for the Blind and School for the Deaf to transfer State General Fund appropriations between the two schools in FY 2013.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Adjutant General</u>				
1. Add \$25,000, all from special revenue funds, and 3.0 FTE positions to transfer emergency response deployment personnel and resources from the Kansas Department of Transportation to the Adjutant General in FY 2013.	0	25,000	25,000	3.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$25,000</i>	<i>\$25,000</i>	<i>3.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Kansas Department of Transportation</u>				
1. Delete \$25,000, all from the State Highway Fund, in FY 2013 related to the transfer of certain emergency response responsibilities from the Department of Transportation to the Adjutant General.	0	(25,000)	(25,000)	0.0

<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$25,000)</i>	<i>(\$25,000)</i>	<i>0.0</i>
<u>Children's Initiatives Fund</u>				
1. Concur with Governor's Budget Amendment No. 2, Item 7, concerning transferring \$9.5 million from the Kansas Endowment for Youth Fund (tobacco settlement proceeds) to the State General Fund in FY 2013.	0	0	0	0.0

<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Expanded Lottery Act Revenues Fund</u>				
1. Add language directing the Department of Administration to transfer from the State General Fund to the Expanded Lottery Act Revenues Fund the amount necessary to fund all appropriations and transfers authorized by the Appropriations Acts which exceed the Expanded Lottery Act Revenue Fund's available funds in FY 2013.	0	0	0	0.0

<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>State Finance Council</u>				
1. Concur in part with Governor's Budget Amendment No. 2, Item No. 1. Concur with language allowing the issuance of \$202 million in bonding authority for the National Bio and Agro-Defense Facility subject to State Finance Council approval. In addition, the Committee added language requiring a signed construction contract limiting additional State liabilities prior to State Finance Council approval of bonding authority.	0	0	0	0.0

<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Other Statewide Adjustments</u>				
1. Add language that no state agency shall make expenditures for the purpose of expanding Medicaid under the Affordable Care Act unless the legislature expressly consents to the expansion in FY 2013.	0	0	0	0.0

<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
TOTAL: FY 2013	(\$10,864)	(\$38,222)	(\$49,086)	(47.0)

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
FY 2014				
<u>Abstracters Board of Examiners</u>				
1. Delete \$472, all from special revenue funds, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	0	(472)	(472)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$472)</i>	<i>(\$472)</i>	<i>0.0</i>
<u>State Bank Commissioner</u>				
1. Delete \$42,707, all from special revenue funds, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	0	(42,707)	(42,707)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$42,707)</i>	<i>(\$42,707)</i>	<i>0.0</i>
<u>Behavioral Sciences Regulatory Board</u>				
1. Add language allowing the Behavioral Sciences Regulatory Board to require that fees paid for any examination under the Licensure of Psychologists Act of the state of Kansas be paid directly to the examination service by the person taking the examination for FY 2014.	0	0	0	0.0
2. Delete \$35,225, all from special revenue funds, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	0	(35,225)	(35,225)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$35,225)</i>	<i>(\$35,225)</i>	<i>0.0</i>
<u>Board of Healing Arts</u>				
1. Delete \$133,403, all from special revenue funds for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	0	(133,403)	(133,403)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$133,403)</i>	<i>(\$133,403)</i>	<i>0.0</i>
<u>Board of Cosmetology</u>				
1. Delete \$381,232, all from the Cosmetology Fee Fund, to remove funding for all the agency's enhancement request (vehicles and database upgrade) for FY 2014.	0	(381,232)	(381,232)	0.0
2. Delete \$44,879, all from special revenue funds, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	0	(44,879)	(44,879)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$426,111)</i>	<i>(\$426,111)</i>	<i>0.0</i>
<u>Department of Credit Unions</u>				
1. Add \$10,809, all from special revenue funds, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	0	10,809	10,809	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$10,809</i>	<i>\$10,809</i>	<i>0.0</i>
<u>Kansas Dental Board</u>				
1. Delete \$6,854, all from special revenue funds, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	0	(6,854)	(6,854)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$6,854)</i>	<i>(\$6,854)</i>	<i>0.0</i>
<u>Kansas Board of Examiners in Fitting and Dispensing of Hearing Instruments</u>				
1. Add \$1,250, all from special revenue funds, for travel expenditures associated with licensure examinations for FY 2014.	0	1,250	1,250	0.0
2. Delete \$21, all from special revenue funds, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	0	(21)	(21)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$1,229</i>	<i>\$1,229</i>	<i>0.0</i>
<u>Board of Nursing</u>				
1. Delete \$147,060, all from special revenue funds, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	0	(147,060)	(147,060)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$147,060)</i>	<i>(\$147,060)</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Optometry Board</u>				
1. Delete \$4,190, all from special revenue funds, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	0	(4,190)	(4,190)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$4,190)</i>	<i>(\$4,190)</i>	<i>0.0</i>
<u>Board of Pharmacy</u>				
1. Delete \$44, all from special revenue funds, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	0	(44)	(44)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$44)</i>	<i>(\$44)</i>	<i>0.0</i>
<u>Real Estate Commission</u>				
1. Add \$76,885, all from the Real Estate Fee Fund, to hold the agency's operating budget at the FY 2012 level for FY 2014.	0	76,885	76,885	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$76,885</i>	<i>\$76,885</i>	<i>0.0</i>
<u>Real Estate Appraisal Board</u>				
1. Add \$20,726, all from the Appraisal Management Companies Fee Fund, to fund the agency's budget request for FY 2014.	0	20,726	20,726	0.0
2. Delete \$2,887, all from special revenue funds, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	0	(2,887)	(2,887)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$17,839</i>	<i>\$17,839</i>	<i>0.0</i>
<u>Securities Commissioner</u>				
1. Delete \$132,462, all from special revenue funds, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	0	(132,462)	(132,462)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$132,462)</i>	<i>(\$132,462)</i>	<i>0.0</i>
<u>Board of Technical Professions</u>				
1. Delete \$363, all from special revenue funds, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	0	(363)	(363)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$363)</i>	<i>(\$363)</i>	<i>0.0</i>
<u>Board of Veterinary Examiners</u>				
1. Add \$309,920, all from the Veterinary Examiner's Fee Fund, and 4.0 FTE positions to keep the agency as a stand-alone agency for FY 2014.	0	309,920	309,920	4.0
2. Add language creating a task force to examine whether the agency should continue as a stand-alone agency.	0	0	0	0.0
3. Delete \$14,806 all from special revenue funds, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	0	(14,806)	(14,806)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$295,114</i>	<i>\$295,114</i>	<i>4.0</i>
<u>Governmental Ethics Commission</u>				
1. Delete \$21,908, including \$15,002 from the State General Fund, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	(15,002)	(6,906)	(21,908)	0.0
<i>Agency Subtotal</i>	<i>(\$15,002)</i>	<i>(\$6,906)</i>	<i>(\$21,908)</i>	<i>0.0</i>
<u>Legislature</u>				
1. Add \$107,877.91 all from the State General Fund, for FY 2014 to fund a claim from the city of Hutchinson for tax increment financing reimbursements for a three-year period from 2009 to 2011.	107,878	0	107,878	0.0
2. Add \$36,840.43, all from the State General Fund, for FY 2014 to fund a claim from Sedgwick County for reimbursement for legal costs incurred for a sexually violent predator proceeding.	36,840	0	36,840	0.0
3. Delete \$352,628, all from the State General Fund, to eliminate all dues to national organizations (NCSL, CSG, etc.) for FY 2014.	(352,628)	0	(352,628)	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
4. Add language in FY 2014 placing a limit on the number of days Legislative leadership positions can voucher excluding when the Legislature is in session or when attending an interim committee meeting.	0	0	0	0.0
5. Delete \$57,771, all from the State General Fund, to reduce Legislative leadership budgets by 5.0 percent for FY 2014.	(57,771)	0	(57,771)	0.0
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<i>Agency Subtotal</i>	<i>(\$265,681)</i>	<i>\$0</i>	<i>(\$265,681)</i>	<i>0.0</i>
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<u>Office of the Governor</u>				
1. Add \$550,000, all from the Domestic Violence Grants Fund, for FY 2014 for additional funding for domestic violence prevention grants. This provides total funding of \$4.3 million for the program for FY 2014. The funding would come from a transfer from the Problem Gambling and Addictions Fund of the Department for Aging and Disabilities Services.	0	550,000	550,000	0.0
2. Add \$150,000, all from the Child Advocacy Center Grant Fund, for FY 2014 for additional funding for Child Advocacy Center grants. This would provide \$1.0 million for the program for FY 2014, the same level recommended for FY 2013. The funding would come from a transfer from the Problem Gambling and Addictions Fund of the Department for Aging and Disabilities Services.	0	150,000	150,000	0.0
3. Add \$173,428, all from the State General Fund, and 2.7 FTE positions, to the Office of the Governor for FY 2014 and delete the same amount from the budget of the Office of the Lieutenant Governor. This recommendation would merge the Lieutenant Governor's budget into the Governor's Office budget. Lieutenant Governors and their staffs in recent years have performed tasks in addition to their roles in the Lieutenant Governor's Office at the direction of the Governor. The Committee believes this adjustment will provide both offices more flexibility in carrying out those assigned tasks.	173,428	0	173,428	2.7
4. Delete \$3,345, all from the State General Fund, for Office of the Lieutenant Governor operations for FY 2014 to fund the agency at the level requested by the agency for FY 2014.	(3,345)	0	(3,345)	0.0
5. Delete \$2,263, including \$1,703 from the State General Fund, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	(1,703)	(560)	(2,263)	0.0
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<i>Agency Subtotal</i>	<i>\$168,380</i>	<i>\$699,440</i>	<i>\$867,820</i>	<i>2.7</i>
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<u>Lieutenant Governor</u>				
1. Delete \$173,428, all from the State General Fund, and 2.7 FTE positions, from the Office of the Lieutenant Governor for FY 2014 and add the same amount to the budget of the Office of the Governor. This recommendation would merge the Lieutenant Governor's budget into the Governor's Office budget. Lieutenant Governors and their staffs in recent years have performed tasks in addition to their roles in the Lieutenant Governor's Office at the direction of the Governor. The Committee believes this adjustment will provide both offices more flexibility in carrying out those assigned tasks.	(173,428)	0	(173,428)	(2.7)
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<i>Agency Subtotal</i>	<i>(\$173,428)</i>	<i>\$0</i>	<i>(\$173,428)</i>	<i>(2.7)</i>
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<u>Attorney General</u>				
1. Add \$722,000, all from the State General Fund, and reduce special revenue fund expenditures by the same amount to offset the revenue reduction caused by redirecting docket fees into a special revenue fund within the Judicial Branch for FY 2014.	722,000	(722,000)	0	0.0
2. Delete \$249,146, all from the State General Fund, and add the same amount from the Medicaid Fraud Indirect Cost Fund, for FY 2014. This action shifts 20.0 percent of the agency's administrative salaries from the State General Fund to the special revenue fund.	(249,146)	249,146	0	0.0
3. Delete \$289,984, all from the State General Fund, for FY 2014 to eliminate funding for the Internet Training Education for Kansas Kids program. The program provides grants for internet safety presentations through the Kansas Alliance of Boys and Girls Clubs.	(289,984)	0	(289,984)	0.0
4. Delete \$25,000 from the Tobacco Master Settlement Agreement Compliance Fund for FY 2014.	0	(25,000)	(25,000)	0.0
5. Add \$25,000, all from the Sexually Violent Predator Expense Fund, for FY 2014 for reimbursements to counties for housing individuals during determinations of whether the individuals are sexually violent predators. Funding for the addition would come from a transfer from the Kansas Endowment for Youth Fund.	0	25,000	25,000	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
6. Reduce the transfer from the Kansas Endowment for Youth Fund to the Tobacco Master Settlement Agreement Compliance Fund by \$25,000 (from \$485,593 to \$460,593) for FY 2014.	0	0	0	0.0
7. Transfer \$25,000 from the Kansas Endowment for Youth Fund to the Sexually Violent Predator Expense Fund for FY 2014, to provide funding for reimbursement to counties for housing individuals during sexually violent predator determination proceedings.	0	0	0	0.0
8. Delete 5.0 FTE positions for FY 2014. The Attorney General will have the flexibility to determine where the reductions will be made.	0	0	0	(5.0)
9. Transfer \$200,000 from the Concealed Weapon Licensure Fund to the State General Fund for FY 2014, leaving a balance of \$577,139 at the end of FY 2014.	0	0	0	0.0
10. Transfer \$1.0 million from the Medicaid Fraud Prosecution Revolving Fund to the State General Fund for FY 2014, leaving a balance of \$2.6 million at the end of FY 2014.	0	0	0	0.0
11. Transfer \$1.0 million from the Court Cost Fund to the State General Fund for FY 2014, leaving a balance of \$5.7 million at the end of FY 2014.	0	0	0	0.0
12. Add \$50,000, all from special revenue funds, for FY 2014, to allow the Attorney General to offer rewards (not to exceed \$5,000 per reward) to any person who furnishes information which leads to a conviction or judgment in favor of the state for violations of the Medicaid Fraud Control Act, False Claims Act, or other laws protecting the public treasury, pursuant to 2013 SB 59.	0	50,000	50,000	0.0
13. Add \$25,000, all from special revenue funds, for FY 2014, for implementation of 2013 SB 75, which concerns sales of plastic bulk merchandise containers.	0	25,000	25,000	0.0
14. Add \$191,140, all from the County Law Enforcement Equipment Fund, for FY 2014 to allow the agency to distribute grant funding to local law enforcement agencies.	0	191,140	191,140	0.0
15. Add \$266,000, all from special revenue funds, and 2.0 FTE positions, for FY 2014 to allow the agency to implement provisions of Substitute for HB 2024, the Roofing Contractor Registration Act. Of the funding \$116,000 would be used for ongoing operations and \$150,000 would be used to develop the internet system required by the bill.	0	266,000	266,000	2.0
16. Add \$636,000, all from the State General Fund, and 2.0 FTE positions for FY 2014 to allow the agency to implement provisions of Senate Sub. for HB 2034, concerning human trafficking. Of the funding \$218,000 would be used for agency operations and the remaining \$418,000 would be used for grants to victims service agencies.	636,000	0	636,000	2.0
17. Add language for FY 2014 to authorize the use of State General Fund moneys to offset a shortfall in the Child Exchange and Visitation Centers Fund as a result of the redirecting of docket fees into a special revenue fund in the Judicial Branch.	0	0	0	0.0
18. Appropriate the Human Trafficking Victim Assistance Fund for FY 2014, with a \$0 expenditure limitation. The fund was created by Senate Sub. for HB 2034. Under the Committee's recommendation, enforcement expenditures for the first year of the program would be financed from the State General Fund. A review of the fund receipts during FY 2014 would be undertaken at the end of the fiscal year.	0	0	0	0.0
19. Delete \$499,740, including \$251,868 from the State General Fund, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	(251,868)	(247,872)	(499,740)	0.0
<i>Agency Subtotal</i>	<i>\$567,002</i>	<i>(\$188,586)</i>	<i>\$378,416</i>	<i>(1.0)</i>
<u>Secretary of State</u>				
1. Delete \$230,235, all from special revenue funds, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases. However, exempt the agency from the salary limitation provisions of the bill for FY 2014.	0	(230,235)	(230,235)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$230,235)</i>	<i>(\$230,235)</i>	<i>0.0</i>
<u>State Treasurer</u>				
1. Delete \$305,000, all from the Kansas Postsecondary Education Savings Trust Fund, for FY 2014, providing \$350,000 in expenditures for the Kansas Investment in Developing Scholars program. The program matches contributions made to the state's postsecondary education 529 savings plans by eligible Kansas residents with incomes less than 200 percent of the federal poverty level.	0	(305,000)	(305,000)	0.0
2. Delete \$79,399, all from Pooled Money Investment Board special revenue funds, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	0	(79,399)	(79,399)	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$384,399)</i>	<i>(\$384,399)</i>	<i>0.0</i>
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<u>Insurance Department</u>				
1. Transfer \$5.0 million from the Insurance Department Service Regulation Fund to the State General Fund in FY 2014, leaving a projected ending balance of \$7.8 million in the fund at the end of FY 2014.	0	0	0	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
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<u>Health Care Stabilization Fund Board</u>				
1. Delete \$11,643, all from special revenue funds, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	0	(11,643)	(11,643)	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$11,643)</i>	<i>(\$11,643)</i>	<i>0.0</i>
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<u>Board of Indigents' Defense Services</u>				
1. Do not concur with Governor's Budget Amendment No. 2, Item 3 and delete \$1,300,000, all from the State General Fund, for assigned counsel caseloads in FY 2014.	(1,300,000)	0	(1,300,000)	0.0
2. Delete 1.0 FTE position for an Indigency Screener position and allow the agency to retain the funding for the position for FY 2014.	0	0	0	(1.0)
3. Add \$275,663 to the Operating Expenditures Account of the State General Fund within the Board of Indigent's Defense for FY 2014.	275,663	0	275,663	0.0
4. Concur in part with Governor's Budget Amendment No. 2, Item 2 and delete \$187,000, of the \$290,000 added by the Governor, all from the State General Fund, for expert witness and court reporter fees for FY 2014, leaving \$103,000 in additional expenditures.	(187,000)	0	(187,000)	0.0
5. Delete \$275,663 from the Capital Defense Operations account of the State General Fund for FY 2014.	(275,663)	0	(275,663)	0.0
6. Add \$156,847, all from the State General Fund, and delete the same amount from special revenue funds to offset the revenue reduction caused by redirecting docket fees into a special revenue fund within the Judicial Branch for FY 2014.	156,847	(156,847)	0	0.0
7. Delete \$277,686, all from the State General Fund, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	(277,686)	0	(277,686)	0.0
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<i>Agency Subtotal</i>	<i>(\$1,607,839)</i>	<i>(\$156,847)</i>	<i>(\$1,764,686)</i>	<i>(1.0)</i>
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<u>Judicial Branch</u>				
1. Delete \$706,558, all from the State General Fund, for increased public employee retirement contributions for FY 2014.	(706,558)	0	(706,558)	0.0
2. Delete \$2,500,000, all from the State General Fund, for 80 vacant judicial clerk positions included in the Judiciary budgetary request for FY 2014.	(2,500,000)	0	(2,500,000)	0.0
3. Delete \$53,000, all from the State General Fund, for replacing the Judicial Center Security System for FY 2014.	(53,000)	0	(53,000)	0.0
4. Delete \$640,000, all from the State General fund, and direct the agency to fund longevity payments and step movement from within existing resources for FY 2014.	(640,000)	0	(640,000)	0.0
5. Delete \$10.0 million, all from the State General Fund, contingent upon the passage of a bill extending the Judicial Branch Surcharge through FY 2014. The Judiciary originally added \$11.1 million, all from the State General Fund, to compensate for the sunset of the Judicial Branch Surcharge and the reduction in the lapse amount accounts for reduced docket fee and surcharge revenue projections.	(10,000,000)	0	(10,000,000)	0.0
6. Delete \$1,590,000, all from the State General Fund, for monies requested by the Judiciary to compensate for declining docket fee revenue for FY 2014. The committee recognizes that Docket Fees are currently down between 4.0 percent and 6.0 percent from FY 2012 but believes that it would be premature to provide State General Fund to compensate the decline which may have reversed itself before FY 2014.	(1,590,000)	0	(1,590,000)	0.0
7. Add \$21,793,360, all to the Judicial Branch Docket Fee Fund, for the operational costs of the Judicial Branch for FY 2014.	0	21,793,360	21,793,360	0.0
8. Delete \$10,509,084, all from the Judicial Branch Operations account of the State General Fund, for FY 2014. This offsets the additional expenditure authority granted to the Judicial Branch from Docket Fees deposited into the Judicial Branch Docket Fee Fund.	(10,509,084)	0	(10,509,084)	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
9. Delete \$406,500, all from the State General Fund, for temporary employee costs for FY 2014.	(406,500)	0	(406,500)	0.0
10. Add \$1,061,798, all from the State General Fund, to provide a 1.0 percent operational budget increase for FY 2014.	1,061,798	0	1,061,798	0.0
11. Delete all statutory transfers processed by the State Treasurer of receipts from the clerks of the District Courts pursuant to KSA 20-367 and KSA 20-362 paragraphs (D), (F) and (G), and deposit all revenue in the newly created Judicial Branch Docket Fee Fund, for FY 2014. The Judicial Council Fund will continue to receive a percentage of docket fees.	0	0	0	0.0
12. Appropriate the Judicial Branch Docket Fee Fund for the receipt of Docket Fees for the operational costs of the Judicial Branch for FY 2014.	0	0	0	0.0
13. Delete \$1,868,714, including \$813,885 from the State General Fund, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	(813,885)	(1,054,829)	(1,868,714)	0.0
<i>Agency Subtotal</i>	<i>(\$26,157,229)</i>	<i>\$20,738,531</i>	<i>(\$5,418,698)</i>	<i>0.0</i>
<u>Kansas Human Rights Commission</u>				
1. Delete \$10,423, including \$5,592 from the State General Fund, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	(5,592)	(4,831)	(10,423)	0.0
<i>Agency Subtotal</i>	<i>(\$5,592)</i>	<i>(\$4,831)</i>	<i>(\$10,423)</i>	<i>0.0</i>
<u>Kansas Corporation Commission</u>				
1. Add language to deposit all fines and penalties associated with the Public Service Regulation Fund, the Conservation Fee Fund, and the Motor Carrier Fee Fund, estimated at \$1.4 million combined, into the State General Fund for FY 2014.	0	0	0	0.0
2. Delete 7.0 FTE vacant positions for FY 2014.	0	0	0	(7.0)
3. Transfer \$500,000 from the Well Plugging Assurance Fund to the Abandoned Oil and Gas Well Fund for FY 2014, leaving a projected ending balance of \$5.1 million in the fund at the end of FY 2014.	0	0	0	0.0
4. Delete \$41,788, all from special revenue funds, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	0	(41,788)	(41,788)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$41,788)</i>	<i>(\$41,788)</i>	<i>(7.0)</i>
<u>Citizens' Utility Ratepayer Board</u>				
1. Delete \$27,100, all from special revenue funds, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	0	(27,100)	(27,100)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$27,100)</i>	<i>(\$27,100)</i>	<i>0.0</i>
<u>Department of Administration</u>				
1. Add language to appropriate the Public Safety Broadband Services Federal Fund for FY 2014.	0	0	0	0.0
2. Concur with Governor's Budget Amendment No. 2, Item 4 and delete \$1,598,000, all from the Expanded Lottery Act Revenue Fund and add the same amount from the State General Fund for debt service on the Kansas Public Employee Retirement System Pension Obligation Bonds for FY 2014.	0	0	0	0.0
3. Delete \$101,000, all from the State General Fund, and 1.0 FTE position to implement the Budget Division reduced resources proposal for FY 2014.	(101,000)	0	(101,000)	(1.0)
4. Transfer \$112,706, all from the Statewide Maintenance Disaster Relief Fund to the State General Fund, for FY 2014, leaving an ending balance of \$0 in the fund at the end of FY 2014.	0	0	0	0.0
5. Transfer \$200,000, all from the Buildings and Grounds Fund to the State General Fund, for FY 2014, leaving an ending balance of \$533,794 in the fund at the end of FY 2014.	0	0	0	0.0
6. Transfer \$33,566, all from the Property Contingency Fund to the State General Fund, for FY 2014, leaving an ending balance of \$0 in the fund at the end of FY 2014.	0	0	0	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
7. Add language for FY 2014 directing that 70.0 percent of vacant FTE positions in state agencies which have been unfilled for greater than 120 days on June 30, 2014 shall be abolished in the Executive Branch and Legislative Branch with the exception of Rainbow Mental Health Facility, the Department of Corrections, the Juvenile Justice Authority, the Department of Wildlife, Parks and Tourism Enforcement Officers and the Kansas Highway Patrol. Executive Branch agencies shall lapse any State General Funds for abolished positions back to the State General Fund.	0	0	0	0.0
8. Transfer \$400,000, all from the Curtis State Office Building Maintenance Reserve Fund to the State General Fund, for FY 2014, leaving an ending balance of \$569,552 in the fund at the end of FY 2014.	0	0	0	0.0

<i>Agency Subtotal</i>	<i>(\$101,000)</i>	<i>\$0</i>	<i>(\$101,000)</i>	<i>(1.0)</i>
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Court of Tax Appeals

1. Delete \$36,238, including \$18,402 from the State General Fund, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	(18,402)	(17,836)	(36,238)	0.0
2. Delete \$30,000, all from the State General Fund, for FY 2014 for additional rent savings. The Court moved from the Docking State Office Building to the Eisenhower State Office Building in FY 2013 in order to achieve budget savings.	(30,000)	0	(30,000)	0.0
3. Delete \$50,000, all from the State Fund, for FY 2014 for small claims hearing officers.	(50,000)	0	(50,000)	0.0

<i>Agency Subtotal</i>	<i>(\$98,402)</i>	<i>(\$17,836)</i>	<i>(\$116,238)</i>	<i>0.0</i>
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Department of Revenue

1. Pay \$160,731, all from existing resources in the agency's State General Fund operations account, for the Presto Oil claim against the State for the Retail Dealers Incentive Fund for FY 2014.	0	0	0	0.0
2. Delete 50.0 vacant, FTE positions for FY 2014. This reduction would bring the total approved FTE positions to 944.0 for FY 2014.	0	0	0	(50.0)
3. Pay \$43,503 all from the Motor Vehicle Fuel Tax Refund Fund, for FY 2014 for refund requests submitted after the one-year statute of limitations.	0	0	0	0.0
4. Transfer \$50,000 from the Reappraisal and Reimbursement Fund to the State General Fund for FY 2014, leaving a projected ending balance of \$77,696.	0	0	0	0.0

<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>(50.0)</i>
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Kansas Lottery

1. Delete \$695,232, all from special revenue funds for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	0	(695,232)	(695,232)	0.0
2. Increase the statutory transfer from the State Gaming Revenues Fund by 4.0 percent, or \$2.92 million, above the FY 2014 agency request. The revised recommendation is for a transfer of \$75.92 million, an increase of \$2.42 million, over the FY 2014 Governor's recommendation.	0	0	0	0.0
3. Concur with Governor's Budget Amendment No. 2, Item 4 and add language reducing the regular lottery transfer to the State General Fund by \$500,000 for FY 2014.	0	0	0	0.0

<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$695,232)</i>	<i>(\$695,232)</i>	<i>0.0</i>
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Kansas Racing and Gaming Commission

1. Transfer \$87,012, all from the Greyhound Breeding Development Fund to the Economic Development Initiatives Fund for FY 2014 and abolish the fund.	0	0	0	0.0
2. Transfer \$39,681, all from the Greyhound Promotion and Development Fund, to the State General Fund for FY 2014 and abolish the fund.	0	0	0	0.0
3. Add language for FY 2014 directing the agency that no funds shall be expended for compensation of Kansas Racing and Gaming Commission Board members exceeding that described in KSA 75-3223.	0	0	0	0.0
4. Delete \$248,910, all from special revenue funds for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	0	(248,910)	(248,910)	0.0

<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$248,910)</i>	<i>(\$248,910)</i>	<i>0.0</i>
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<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Department of Commerce</u>				
1. Delete \$50,000, all from the Economic Development Initiatives Fund, for the Medicaid Reform Incentive Program for FY 2014. This program provides incentives for companies that employ and train individuals with disabilities.	0	(50,000)	(50,000)	0.0
2. Delete \$275,000, all from the Economic Development Initiatives Fund, for the Accelerate Entrepreneurship Program for FY 2014 and direct the agency to self-fund the program from within existing resources.	0	(275,000)	(275,000)	0.0
3. Add language directing that that any appropriated funds for the Kansas Creative Arts Industries Commission (KCAIC) in FY 2013 be reappropriated for FY 2014. In FY 2013 the recommendation for the KCAIC is \$699,467 and for FY 2014 the recommendation is \$200,000.	0	0	0	0.0
4. Delete \$1,500,000, all from the Department of Commerce Economic Development Initiatives Fund Operating Grant, for FY 2014 and increase the transfer from the Economic Development Initiatives Fund to the State General Fund by \$1.5 million from \$10.2 million to \$11.7 million for FY 2014.	0	0	0	0.0
5. Transfer \$1.0 million from the Reimbursement and Recovery Fund to the State General Fund for FY 2014, which leaves an ending balance of \$2,071,479.	0	0	0	0.0
6. Further reduce the cap on the State General Fund transfer to the Job Creation Fund to the State General Fund by \$2.5 million from \$10.0 million to \$7.5 million. The reduction would increase revenue to the State General Fund for FY 2014 by \$2.5 million.	0	0	0	0.0
7. Delete \$1,052,769, all from special revenue funds, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	0	(1,052,769)	(1,052,769)	0.0
8. Direct that the \$5.0 million for the Affordable Airfares Program be directed to the counties rather than the Regional Economic Area Partnership (REAP) for FY 2014.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$1,377,769)</i>	<i>(\$1,377,769)</i>	<i>0.0</i>
<u>Department of Labor</u>				
1. Delete \$38,265, all from the State General Fund, to remove funding from the agency's reduced resources budget for FY 2014.	(38,265)	0	(38,265)	0.0
2. Delete \$592,912, including \$3,031 from the State General Fund, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	(3,031)	(600,443)	(603,474)	0.0
3. Transfer \$300,000 from the Federal Indirect Cost Offset Fund to the State General Fund for FY 2014, leaving a projected ending balance of \$126,340 in the fund at the end of FY 2014.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>(\$41,296)</i>	<i>(\$600,443)</i>	<i>(\$641,739)</i>	<i>0.0</i>
<u>Commission on Veterans Affairs</u>				
1. Delete \$26,200, all from the Veterans' Home State General Fund, for FY 2014. Add \$26,200, all from the State General Fund, to the Veterans Claim Assistance Program (VCAP) to fund the agency's enhancement request for additional funding for the VCAP for FY 2014.	(26,200)	26,200	0	0.0
2. Add language giving authority to transfer existing State General Fund appropriations to the Vietnam War Era Veteran Recognition Award Fund.	0	0	0	0.0
3. Add \$35,000, all from non-reportable Veterans' Home Medicaid Fund, to replace one twelve-year-old sedan vehicle for the Veterans' Home for FY 2014.	0	0	0	0.0
4. Delete \$492,829, including \$194,263 from the State General Fund, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	(194,263)	(298,566)	(492,829)	0.0
<i>Agency Subtotal</i>	<i>(\$220,463)</i>	<i>(\$272,366)</i>	<i>(\$492,829)</i>	<i>0.0</i>
<u>Dept. of Health and Environment - Health</u>				
1. Add \$240,046, all from the State General Fund, and delete the same amount from special revenue funds to offset the revenue reduction caused by redirecting docket fees into a special revenue fund within the Judicial Branch for FY 2014.	240,046	(240,046)	0	0.0
2. Add \$317,292, all from the Association Assistant Plan Fund, to Primary Care - Safety Net Clinics for total program expenditures of \$7,885,008 for FY 2014.	0	317,292	317,292	0.0
3. Add \$317,292, all from the State General Fund, for Primary Care - Safety Net Clinics for total program expenditures of \$7,567,716 for FY 2014.	317,292	0	317,292	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
4. Delete \$480,571, all from the State General Fund, and add the same amount from the Association Assistant Plan Fund, for aid to locals, including funding for local health departments for FY 2014.	(480,571)	480,571	0	0.0
5. Delete \$1,434,797 including \$362,410 from the State General Fund, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	(362,410)	(1,072,387)	(1,434,797)	0.0
<i>Agency Subtotal</i>	<i>(\$285,643)</i>	<i>(\$514,570)</i>	<i>(\$800,213)</i>	<i>0.0</i>
<u>Dept. of Health and Environment - Environment</u>				
1. Delete \$1,042,830, including \$408,149 from the State General Fund, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	(408,149)	(634,681)	(1,042,830)	0.0
2. Appropriate the new Office of Laboratory Services Operating Fund for FY 2014 as a result of the passage of Substitute for HB 2183.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>(\$408,149)</i>	<i>(\$634,681)</i>	<i>(\$1,042,830)</i>	<i>0.0</i>
<u>Department of Health and Environment - Health Care Finance</u>				
1. Add \$317,292, all from the Children's Health Insurance Program Fund, for medical program administrative expenses for FY 2014. These funds are made available as a result of the Children's Health Insurance Program performance bonus received in December 2012.	0	317,292	317,292	0.0
2. Delete \$317,292, all from the Medical Programs Fee Fund, for medical program administrative expense for FY 2014. This was offset by an increase in the Children's Health Insurance Program Fund for medical program administrative expenses.	0	(317,292)	(317,292)	0.0
3. Transfer \$317,292, all from the Medical Program Fee Fund, to the State General Fund for FY 2014.	0	0	0	0.0
4. Transfer \$3,500,000, all from the Association Assistant Plan Fund, to the Social Welfare Fund, for FY 2014.	0	0	0	0.0
5. Transfer \$200,000 from the Preventive Health Care Fund to the State General Fund for FY 2014, leaving a projected balance of \$137,940 in the fund at the end of FY 2014.	0	0	0	0.0
6. Add language that would maintain the state disproportionate share hospital (DSH) funding at no less than the FY 2013 expenditure level of \$33.0 million for FY 2014.	0	0	0	0.0
7. Delete \$685,989 including \$334,388 from the State General Fund, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	(334,388)	(351,601)	(685,989)	0.0
8. Concur with Governor's Budget Amendment No. 2, Item 8 and add \$385,777, all from the Medical Program Fees Fund for FY 2014 for the External Quality Review contract.	0	0	0	0.0
9. Concur with Governor's Budget Amendment No. 2, Item 5 and add \$85,000,000, including \$24,470,000 from the State General Fund, to adjust for Spring Human Services Consensus Caseload estimate in FY 2014.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>(\$334,388)</i>	<i>(\$351,601)</i>	<i>(\$685,989)</i>	<i>0.0</i>
<u>Kansas Department for Aging and Disability Services</u>				
1. Add \$25,000, all from the State General Fund, for an annual contract with the Kansas Law Enforcement Training Center for Crisis Intervention Team training for FY 2014.	25,000	0	25,000	0.0
2. Add \$639,036, including \$276,000 from the State General Fund, to the Home and Community Based Services Waiver for individuals with Developmental Disabilities (HCBS/DD) to serve approximately 15 additional individuals for FY 2014.	276,000	363,036	639,036	0.0
3. Add \$986,336, all from the Other States Fee Fund, and delete \$986,336, all from the Problem Gambling and Addictions Grant Fund, for the Medicaid substance abuse managed care services for FY 2014.	0	0	0	0.0
4. Add \$986,336, all from the Problem Gambling and Addictions Grant Fund, for Substance Use Disorder grants for FY 2014. This action restores the reduction of this amount as a result of the estimated reduced revenues to the Problem Gambling and Addictions Grant Fund from the Expanded Lottery Act revenues.	0	986,336	986,336	0.0
5. Delete \$1.0 million from the State General Fund, and add \$1.0 million from the Other State Fee Fund for Medicaid substance abuse managed care services for FY 2014. This leaves a projected balance of \$3.8 million in the Other State Fee Fund at the end of FY 2014.	(1,000,000)	1,000,000	0	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
6. Delete \$3,500,000, all from the State General Fund, and add the same amount from the Social Welfare Fund for Mental Health Grants for FY 2014.	(3,500,000)	3,500,000	0	0.0
7. Transfer \$20,933 from the Senior Services Fund to the State General Fund for FY 2014 and abolish the fund.	0	0	0	0.0
8. Transfer \$17,000 from the Conferences and Workshop Fund to the State General Fund for FY 2014, leaving a projected balance of \$0 in the fund at the end of FY 2014.	0	0	0	0.0
9. Transfer \$763 from the Non-Government Grant Fund to the State General Fund for FY 2014 and abolish the fund.	0	0	0	0.0
10. Add \$471,700, all from the Problem Gambling and Addictions Grant Fund, for Problem Gambling Services Program for FY 2014.	0	471,700	471,700	0.0
11. Add \$1,171,700, all from the State General Fund, and delete the same amount from the Problem Gambling and Addictions Grant Fund, for Medicaid substance abuse managed care services for FY 2014.	1,171,700	(1,171,700)	0	0.0
12. Transfer \$550,000 from the Problem Gambling and Addictions Grant Fund of the Department for Aging and Disabilities Services to the Domestic Violence Grants Fund of the Office of the Governor for FY 2014. This would provide funding for the additional domestic violence prevention grants recommended by the Committee.	0	0	0	0.0
13. Transfer \$150,000 from the Problem Gambling and Addictions Grant Fund of the Department for Aging and Disabilities Services to the Child Advocacy Centers Grants Fund of the Office of the Governor for FY 2014. This would provide funding for the additional child advocacy center grants recommended by the Committee.	0	0	0	0.0
14. Add language requiring continued funding for an FTE position for the Problem Gambling Services Coordinator position for FY 2014.	0	0	0	0.0
15. Add language requiring that at least 10.0 percent of the amount allocated to the Problem Gambling Services Program for FY 2014 shall be spent on public awareness campaign for possible problems related to gambling addictions and of the services available to address gambling and other addictions.	0	0	0	0.0
16. Add \$355,000, all from the State General Fund, for Community Mental Health Center (CMHC) grants for the Crisis Screening Program for FY 2014.	355,000	0	355,000	0.0
17. Concur with Governor's Budget Amendment No. 2, Item 4 and add \$138,000, all from the State General Fund, for Problem Gambling Services for FY 2014 to account for reduced ELARF spring revenue estimate.	0	0	0	0.0
18. Concur with Governor's Budget Amendment No. 2, Item 5 and delete \$97,697,800, including \$45,627,800 from the State General Fund, to fund the Spring Human Services Consensus Caseload estimate in FY 2014.	0	0	0	0.0
19. add \$18,522,806 including \$8,000,000 from the State General Fund to fund HCBS DD and PD waivers for FY 2014. Add language which makes the \$4,000,000 in State General Fund for the HCBS Waiver for person with Developmental Disabilities for FY 2014 contingent upon implementation of KanCare managed care program for these waiver services on January 1, 2014.	0	0	0	0.0
20. Delete \$665,411, including \$235,630 from the State General Fund, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	(235,630)	(429,781)	(665,411)	0.0
<i>Agency Subtotal</i>	<i>(\$2,907,930)</i>	<i>\$4,719,591</i>	<i>\$1,811,661</i>	<i>0.0</i>
<u>Department for Children and Families</u>				
1. Concur with Governor's Budget Amendment No. 2, Item 5, and delete \$8,500,826, including \$3,672,837 from the State General Fund, for FY 2014 for the Human Services Consensus Caseload estimates.	0	0	0	0.0
2. Delete \$1.0 million, all from the Children's Initiatives Fund, for the Kansas Reads to Succeed Incentive Program for FY 2014.	0	(1,000,000)	(1,000,000)	0.0
3. Add \$354,087, including \$224,717 from the State General Fund, for FY 2014 to implement the provisions of SB 149, concerning drug screening of applicants or recipients of cash assistance programs. In addition, add language delaying implementation of the program until July 1, 2014.	224,717	129,370	354,087	4.0
4. Add \$147,100, all from the State General Fund, for FY 2014 to implement the provisions of HB 2034, concerning human trafficking.	147,100	0	147,100	0.0
5. Concur with Governor's Budget Amendment No. 2, Item 7, to replace State General Fund moneys of \$4,629,484 with Children's Initiatives Fund moneys of the same amount, for FY 2014 for the Early Childhood Block Grant.	0	0	0	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
6. Add language requiring if a bill enacting the Kansas Reads to Succeed Program is not enacted into law, \$6.0 million from the Children's Initiatives Fund shall be used to implement a Lexia Reading Core5 program for FY 2014.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$371,817</i>	<i>(\$870,630)</i>	<i>(\$498,813)</i>	<i>4.0</i>
<u>Rainbow Mental Health Facility</u>				
1. Add language directing that no expenditures shall be made in the fiscal year ending June 30, 2014 to sell the Rainbow Mental Health Facility and that expenditures may be made to determine the appropriate use of the facility.	0	0	0	0.0
2. Delete \$1,256,234, including \$877,504 from the State General Fund, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	(877,504)	(378,730)	(1,256,234)	0.0
<i>Agency Subtotal</i>	<i>(\$877,504)</i>	<i>(\$378,730)</i>	<i>(\$1,256,234)</i>	<i>0.0</i>
<u>Kansas Neurological Institute</u>				
1. Delete \$753,000, including \$301,000 from the State General Fund, and 12.0 FTE positions as part of the closure of a home on the Kansas Neurological Institute campus for FY 2014.	(301,000)	(452,000)	(753,000)	(12.0)
2. Delete \$31,173, all from the State General Fund, and 1.5 FTE positions to implement operational efficiencies recommended by the Division of Legislative Post Audit for FY 2014.	(31,173)	0	(31,173)	(1.5)
<i>Agency Subtotal</i>	<i>(\$332,173)</i>	<i>(\$452,000)</i>	<i>(\$784,173)</i>	<i>(13.5)</i>
<u>Parsons State Hospital</u>				
1. Delete \$449,100, all from the State General Fund, for one time capital outlay expenditures for an aged and infirmed unit for the Sexual Predator Treatment Program on the grounds of Parsons State Hospital and Training Center for FY 2014.	(449,100)	0	(449,100)	0.0
2. Delete \$909,381, all from the State General Fund, for salary and wage expenditures, and 38.5 FTE positions for an aged and infirmed unit for the Sexual Predator Treatment Program on the grounds of Parsons State Hospital and Training Center for FY 2014.	(909,381)	0	(909,381)	(38.5)
3. Delete \$97,310, all from the State General Fund, for commodities expenditures for an aged and infirmed unit for the Sexual Predator Treatment Program on the grounds of Parsons State Hospital and Training Center for FY 2014.	(97,310)	0	(97,310)	0.0
<i>Agency Subtotal</i>	<i>(\$1,455,791)</i>	<i>\$0</i>	<i>(\$1,455,791)</i>	<i>(38.5)</i>
<u>Osawatomie State Hospital</u>				
1. Delete \$500,690, including \$318,654 from the State General Fund, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	(318,654)	(182,036)	(500,690)	0.0
<i>Agency Subtotal</i>	<i>(\$318,654)</i>	<i>(\$182,036)</i>	<i>(\$500,690)</i>	<i>0.0</i>
<u>Board of Regents</u>				
1. Delete \$169,698 all from the State General Fund, for a 1.5 percent reduction to the Municipal University Operating Grant for FY 2014.	(169,698)	0	(169,698)	0.0
2. Delete \$81,156, all from the State General Fund, for a 2.0 percent reduction to the Board of Regents operating expenditures for FY 2014.	(81,156)	0	(81,156)	0.0
3. Delete \$1,522, all from the State General Fund, for a 2.0 percent reduction to the Nursing Faculty and Supplies grant program for FY 2014.	(1,522)	0	(1,522)	0.0
4. Delete \$10,154, all from the State General Fund, for Adult Basic Education, for FY 2014.	(10,154)	0	(10,154)	0.0
5. Delete \$437,832, all from the State General Fund, for a 2.0 percent reduction to student financial assistance programs for FY 2014.	(437,832)	0	(437,832)	0.0
6. Transfer \$85,811, all from the USAC E-Rate Program Fund, to a newly established fund within the Department of Education to provide funding for an Educational Technology Coordinator position for FY 2014.	0	0	0	0.0
7. Transfer \$23,000 from the Special Reimbursement Fund to the State General Fund for FY 2014 and abolish the fund.	0	0	0	0.0
8. Transfer \$1.0 million from the Proprietary School Fee Fund to the State General Fund for FY 2014, leaving a projected ending balance of \$585,552 in the fund at the end of FY 2014.	0	0	0	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
9. Add language that the State Board of Regents shall allocate the Educational Building Fund transfers using the adjusted gross square footage calculation of mission critical buildings for FY 2014.	0	0	0	0.0
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<i>Agency Subtotal</i>	<i>(\$700,362)</i>	<i>\$0</i>	<i>(\$700,362)</i>	<i>0.0</i>
<u>Kansas State University</u>				
1. Add \$1.0 million, from the Education Building Fund, for the College of Architecture planning and design for FY 2014.	0	1,000,000	1,000,000	0.0
2. Delete \$1.5 million, all from the State General Fund, for a 1.5 percent reduction of operating expenses for FY 2014.	(1,548,269)	0	(1,548,269)	0.0
3. Delete \$4.4 million, including \$1.9 million from the State General Fund, for FY 2014 to reflect a salary reduction, but exempt the Board of Regents institutions from the salary limitation provisions of SB 171.	(1,878,920)	(2,536,701)	(4,415,621)	0.0
4. Delete \$1.0 million, all from the State General Fund, for the Architecture Initiative capital improvement enhancement for FY 2014.	(1,000,000)	0	(1,000,000)	0.0
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<i>Agency Subtotal</i>	<i>(\$4,427,189)</i>	<i>(\$1,536,701)</i>	<i>(\$5,963,890)</i>	<i>0.0</i>
<u>KSU - Extension Systems and Agricultural Research Program</u>				
1. Delete \$3.3 million, including \$1.9 million from the State General Fund, for FY 2014 to reflect a salary reduction, but exempt the Board of Regents institutions from the salary limitation provisions of SB 171.	(1,944,632)	(1,352,333)	(3,296,965)	0.0
2. Delete \$724,190, all from the State General Fund, for a 1.5 percent operating reduction for FY 2014.	(724,190)	0	(724,190)	0.0
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<i>Agency Subtotal</i>	<i>(\$2,668,822)</i>	<i>(\$1,352,333)</i>	<i>(\$4,021,155)</i>	<i>0.0</i>
<u>KSU - Veterinary Medical Center</u>				
1. Delete \$224,749, all from the State General Fund for a 1.5 percent reduction of operating expenditures for FY 2014.	(224,749)	0	(224,749)	0.0
2. Delete \$233,929, including \$120,244 from the State General Fund, for FY 2014 to reflect a salary reduction, but exempt the Board of Regents institutions from the salary limitation provisions of SB 171.	(120,244)	(113,685)	(233,929)	0.0
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<i>Agency Subtotal</i>	<i>(\$344,993)</i>	<i>(\$113,685)</i>	<i>(\$458,678)</i>	<i>0.0</i>
<u>University of Kansas</u>				
1. Delete \$2.1 million, including \$1.3 million from the State General Fund, for FY 2014 to reflect a salary reduction, but exempt the Board of Regents institutions from the salary limitation provisions of SB 171.	(1,308,500)	(742,441)	(2,050,941)	0.0
2. Delete \$2.1 million, including \$2.0 million from the State General Fund for a 1.5 percent reduction of operating expenditures for FY 2014.	(2,055,690)	0	(2,055,690)	0.0
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<i>Agency Subtotal</i>	<i>(\$3,364,190)</i>	<i>(\$742,441)</i>	<i>(\$4,106,631)</i>	<i>0.0</i>
<u>University of Kansas Medical Center</u>				
1. Concur in part with Governor's Budget Amendment No. 2, Item 10 but add \$1.2 million from the State General Fund instead of special revenue funds for start-up costs for the Midwest Stem Cell Therapy Center for FY 2014.	1,154,500	(1,154,500)	0	0.0
2. Delete \$3.0 million, all from the State General Fund, for the capital improvement enhancement of the medical education building for FY 2014.	(3,000,000)	0	(3,000,000)	0.0
3. Add \$1.0 million from the Educational Building Fund for the Health Education Building for FY 2014.	0	1,000,000	1,000,000	0.0
4. Delete \$1.6 million, all from the State General Fund, for a 1.5 percent reduction of operating expenditures for FY 2014.	(1,593,039)	0	(1,593,039)	0.0
5. Delete \$3.9 million, including \$2.7 million from the State General Fund, for FY 2014 to reflect a salary reduction, but exempt the Board of Regents institutions from the salary limitation provisions of SB 171.	(2,655,264)	(1,253,784)	(3,909,048)	0.0
7. Add language so that the university or Board of Regents shall not expend funds appropriated in FY 2014 to reduce enrollment or eliminate programs at the campuses in Salina, Wichita, Lawrence or Kansas City due to reduction of appropriations for FY 2014.	0	0	0	0.0
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<i>Agency Subtotal</i>	<i>(\$6,093,803)</i>	<i>(\$1,408,284)</i>	<i>(\$7,502,087)</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Fort Hays State University</u>				
1. Delete \$501,819, all from the State General Fund, for a 1.5 percent reduction in operating expenditures for FY 2014.	(501,819)	0	(501,819)	0.0
2. Delete \$479,473, including \$276,176 from the State General Fund, for FY 2014 to reflect a salary reduction, but exempt the Board of Regents institutions from the salary limitation provisions of SB 171.	(276,176)	(203,297)	(479,473)	0.0
<i>Agency Subtotal</i>	<i>(\$777,995)</i>	<i>(\$203,297)</i>	<i>(\$981,292)</i>	<i>0.0</i>
<u>Emporia State University</u>				
1. Delete \$468,012, all from the State General Fund, for a 1.5 percent reduction of operating expenditures for FY 2014.	(468,012)	0	(468,012)	0.0
2. Delete \$2.3 million, including \$856,459 from the State General Fund, for FY 2014 to reflect a salary reduction, but exempt the Board of Regents institutions from the salary limitation provisions of SB 171.	(856,459)	(1,422,315)	(2,278,774)	0.0
<i>Agency Subtotal</i>	<i>(\$1,324,471)</i>	<i>(\$1,422,315)</i>	<i>(\$2,746,786)</i>	<i>0.0</i>
<u>Pittsburg State University</u>				
1. Delete \$525,320, all from the State General Fund, for a 1.5 percent reduction of operating expenditures for FY 2014.	(525,320)	0	(525,320)	0.0
2. Delete \$486,499, including \$317,197 from the State General Fund, for FY 2014 to reflect a salary reduction, but exempt the Board of Regents institutions from the salary limitation provisions of SB 171.	(317,197)	(169,302)	(486,499)	0.0
<i>Agency Subtotal</i>	<i>(\$842,517)</i>	<i>(\$169,302)</i>	<i>(\$1,011,819)</i>	<i>0.0</i>
<u>Wichita State University</u>				
1. Delete \$2.0 million, all from the Economic Development Initiatives Fund, for aviation infrastructure for FY 2014.	0	(2,000,000)	(2,000,000)	0.0
2. Delete \$1.5 million, including \$868,125 from the State General Fund, for FY 2014 to reflect a salary reduction, but exempt the Board of Regents institutions from the salary limitation provisions of SB 171.	(868,125)	(687,656)	(1,555,781)	0.0
3. Delete \$1.1 million, all from the State General Fund, for a 1.5 percent reduction of operating expenditures for FY 2014.	(1,054,119)	0	(1,054,119)	0.0
<i>Agency Subtotal</i>	<i>(\$1,922,244)</i>	<i>(\$2,687,656)</i>	<i>(\$4,609,900)</i>	<i>0.0</i>
<u>Department of Education</u>				
1. Delete language requiring participants in Parents As Teachers to qualify as at-risk in order to receive services free of charge for FY 2014.	0	0	0	0.0
2. Add language requiring the Department of Education to provide information to Communities in Schools on student data for a study on the effectiveness of the program for FY 2014.	0	0	0	0.0
3. Add \$85,811, all from special revenue funds, for FY 2014 to fund the Educational Technology Coordinator position and request that the Department of Education provide data on the number of school districts served and cost savings for those districts in FY 2014 in order to assess the cost effectiveness of the position.	0	85,811	85,811	0.0
4. Transfer \$85,811 from the USAC E-rate Program Fund of the Board of Regents to a newly established fund within the Department of Education to provide funding for an Educational Technology Coordinator position for FY 2014.	0	0	0	0.0
5. Delete \$1,176,150, all from the State General Fund, to reduce expenditures for FY 2014.	(1,176,150)	0	(1,176,150)	0.0
6. Transfer an additional \$33.0 million, all from the State Highway Fund, for special education transportation weighting in FY 2014 and reduce State General Fund expenditures by the same amount. The Governor recommended transferring \$10.0 million in FY 2014 and \$43.0 million for FY 2015. The Committee recommends accelerating the FY 2015 transfer to FY 2014.	(33,000,000)	33,000,000	0	0.0
7. Add \$250,000, all from the State General Fund, for Communities in Schools for FY 2014.	250,000	0	250,000	0.0
8. Add \$46,908, all from the State General Fund, including 0.5 FTE position, in FY 2014 for an Education Program Consultant for the Coalition of Innovative Districts Act.	46,908	0	46,908	0.5
<i>Agency Subtotal</i>	<i>(\$33,879,242)</i>	<i>\$33,085,811</i>	<i>(\$793,431)</i>	<i>0.5</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>State Library</u>				
1. Delete \$293,248, all from the State General Fund, from the agency's aid to local units expenditures for FY 2014.	(293,248)	0	(293,248)	0.0
2. Add \$293,248, all from the State General Fund, to the agency's operating expenditures for FY 2014.	293,248	0	293,248	0.0
3. Delete \$126,052, all from the State General Fund, to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	(126,052)	0	(126,052)	0.0
4. Add \$89,369, all from the State General Fund, and 1.0 FTE position for implementation of HB 2109, the Children's Internet Protection Act for FY 2014.	89,369	0	89,369	1.0
<i>Agency Subtotal</i>	<i>(\$36,683)</i>	<i>\$0</i>	<i>(\$36,683)</i>	<i>1.0</i>
<u>School for the Blind</u>				
1. Delete \$90,000, all from the State General Fund, to reduce operating expenditures for FY 2014.	(90,000)	0	(90,000)	0.0
2. Delete 1.0 FTE non-instructor position for FY 2014. This reduces the agency position limitation from 82.5 to 81.5.	0	0	0	(1.0)
3. Delete \$104,309, including \$101,821 from the State General Fund, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	(101,821)	(2,488)	(104,309)	0.0
4. Concur with Governor's Budget Amendment No. 2, Item 9, authorizing the superintendent of the School for the Blind and School for the Deaf to transfer State General Fund appropriations between the two schools in FY 2014.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>(\$191,821)</i>	<i>(\$2,488)</i>	<i>(\$194,309)</i>	<i>(1.0)</i>
<u>School for the Deaf</u>				
1. Delete \$112,836, including \$107,009 from the State General Fund, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	(107,009)	(5,827)	(112,836)	0.0
2. Concur with Governor's Budget Amendment No. 2, Item 9, authorizing the superintendent of the School for the Blind and School for the Deaf to transfer State General Fund appropriations between the two schools in FY 2014.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>(\$107,009)</i>	<i>(\$5,827)</i>	<i>(\$112,836)</i>	<i>0.0</i>
<u>State Historical Society</u>				
1. Delete \$3,873, all from the State General Fund, from the agency's other assistance expenditures for FY 2014.	(3,873)	0	(3,873)	0.0
2. Add \$3,873, all from the State General Fund, to the agency's operating expenditures for FY 2014.	3,873	0	3,873	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Department of Corrections</u>				
1. Add \$750,000, all from the Children's Initiatives Fund, for the Judge Riddel Boys Ranch for FY 2014.	0	750,000	750,000	0.0
2. Delete \$81,257, all from the State General Fund, for FY 2014. The same amount will be added to the Sentencing Commission.	(81,257)	0	(81,257)	0.0
3. Add \$346,376, all from the State General Fund, and delete the same amount from special revenue funds to offset the revenue reduction caused by redirecting docket fees into a special revenue fund within the Judicial Branch for FY 2014.	346,376	(346,376)	0	0.0
4. Delete \$6.5 million, all from the State General Fund, for estimated savings related to HB 2170 for FY 2014.	(6,528,791)	0	(6,528,791)	0.0
5. Add \$516,000, all from the State General Fund, and delete the same amount from special revenue funds to offset the revenue reduction caused by redirecting docket fees into a special revenue fund within the Judicial Branch for FY 2014.	516,000	(516,000)	0	0.0
6. Pay \$508, all from existing resources in the agency's State General Fund operations account, for claims against the state for FY 2014.	0	0	0	0.0
7. Concur with Governor's Budget Amendment No. 2, Item 5, and add \$71,783, including \$224,812 from the State General Fund, to adjust for estimated caseloads for FY 2014.	0	0	0	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
8. Transfer \$346,376, all from the Juvenile Delinquency Prevention Trust Fund to the State General Fund, for FY 2014, leaving an ending balance of \$0 in the fund at the end of FY 2014.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>(\$5,747,672)</i>	<i>(\$112,376)</i>	<i>(\$5,860,048)</i>	<i>0.0</i>
<u>Kansas Juvenile Correctional Complex</u>				
1. Delete \$844,539, all from the State General Fund, from the Educational Services program for FY 2014.	(844,539)	0	(844,539)	0.0
2. Delete 24.0 vacant, unfunded FTE for FY 2014. The agency currently has 48.0 vacant, unfunded FTE positions.	0	0	0	(24.0)
3. Delete language exempting educational services contracts within the Kansas Juvenile Correctional Complex from the competitive bid process.	0	0	0	0.0
4. Modify language authorizing the agency to contract with educational services providers by changing the word "public" to "accredited" in regard to what type of educational service providers the agency is allowed to contract with for FY 2014.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>(\$844,539)</i>	<i>\$0</i>	<i>(\$844,539)</i>	<i>(24.0)</i>
<u>Larned Juvenile Correctional Facility</u>				
1. Delete \$179,005, all from the State General Fund, from the Educational Services program for FY 2014.	(179,005)	0	(179,005)	0.0
2. Delete 6.0 vacant, unfunded FTE positions for FY 2014. There are currently 12.0 vacant, unfunded FTE positions.	0	0	0	(6.0)
3. Delete language exempting educational services contracts within the Larned Juvenile Correctional Facility from the competitive bid process.	0	0	0	0.0
4. Modify language authorizing the agency to contract with educational services providers by changing the word "public" to "accredited" in regard to what type of educational service providers the agency is allowed to contract with for FY 2014.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>(\$179,005)</i>	<i>\$0</i>	<i>(\$179,005)</i>	<i>(6.0)</i>
<u>Adjutant General</u>				
1. Delete \$71,002, all from the State General Fund, to partially implement the agency reduced resource proposal in FY 2014.	(71,002)	0	(71,002)	0.0
2. Do not concur with Governor's Budget Amendment No. 2, Item 1 which adds \$359,956, all from the State General Fund, and deletes \$359,956 all from federal special revenue funds to relieve the impact of the federal sequester and adds \$80,000, all from the State General Fund, and 1.0 Non-FTE position to coordinate planning efforts on the National Bio and Agro-Defense Facility for FY 2014.	(439,956)	359,956	(80,000)	0.0
3. Add \$321,267, all from special revenue funds, and 3.0 FTE positions to transfer emergency response deployment personnel and resources from the Kansas Department of Transportation to the Adjutant General for FY 2014.	0	321,267	321,267	3.0
<i>Agency Subtotal</i>	<i>(\$510,958)</i>	<i>\$681,223</i>	<i>\$170,265</i>	<i>3.0</i>
<u>State Fire Marshal</u>				
1. Delete \$114,584 all from special revenue funds, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	0	(114,584)	(114,584)	0.0
2. Delete \$59,600, all from the Fire Marshal Fee Fund, for FY 2014 for the agency's enhancement request.	0	(59,600)	(59,600)	0.0
3. Appropriate the Explosives Regulatory and Training Fund which will be funded through fees collected by the State Fire Marshal. The fees will be paid by those who sell or manufacture bottle rockets in Kansas at wholesale for FY 2014.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$174,184)</i>	<i>(\$174,184)</i>	<i>0.0</i>
<u>Highway Patrol</u>				
1. Approve a pay increase, not to exceed 5.0 percent, for all State Troopers, excluding the Colonel and Lieutenant Colonel, which would total approximately \$1.2 million, all from special revenue funds, for FY 2014. The pay increase would be funded within existing resources.	0	0	0	0.0
2. Add language authorizing the use of federal forfeiture funds for capital improvements or projects at Troop F headquarters for FY 2014.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Kansas Bureau of Investigation</u>				
1. Delete 12.0 FTE positions for FY 2014 which are currently unfilled.	0	0	0	(12.0)
2. Delete \$109,253, all from the State General Fund, for reductions in the Administration Program for FY 2014.	(109,253)	0	(109,253)	0.0
3. Delete \$200,000 all from the State General Fund, for reductions in the Investigation Program for FY 2014.	(200,000)	0	(200,000)	0.0
4. Delete \$3.5 million, all from special revenue funds, for FY 2014 for the forensic crime laboratory project.	0	(3,500,000)	(3,500,000)	0.0
5. Add language authorizing expenditures for an agreement with Washburn for the construction of a forensic laboratory for FY 2014.	0	0	0	0.0
6. Delete \$987,465, including \$176,270 from the State General Fund, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	(176,270)	(811,195)	(987,465)	0.0
<i>Agency Subtotal</i>	<i>(\$485,523)</i>	<i>(\$4,311,195)</i>	<i>(\$4,796,718)</i>	<i>(12.0)</i>
<u>Emergency Medical Services Board</u>				
1. Delete \$19,644, all from special revenue funds, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	0	(19,644)	(19,644)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$19,644)</i>	<i>(\$19,644)</i>	<i>0.0</i>
<u>Sentencing Commission</u>				
1. Add \$8,000, all from the State General Fund, for the Administration program for FY 2014 to restore funding for computer programming services that was part of the Governor's recommended reduced resources budget.	8,000	0	8,000	0.0
2. Add \$81,257, all from the State General Fund, and 1.0 FTE position to monitor the impact of HB 2170 for FY 2014.	81,257	0	81,257	1.0
3. Delete \$12,631, including \$11,144 from the State General Fund, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	(11,144)	(1,487)	(12,631)	0.0
4. Delete \$198,890, all from the State General Fund, from the Substance Abuse Treatment Program for FY 2014 to maintain the State General Fund portion of funding at the FY 2013 amount.	(198,890)	0	(198,890)	0.0
<i>Agency Subtotal</i>	<i>(\$120,777)</i>	<i>(\$1,487)</i>	<i>(\$122,264)</i>	<i>1.0</i>
<u>Kansas Commission on Peace Officers' Standards and Training (KCPOST)</u>				
1. Delete \$55,832, all from special revenue funds, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	0	(55,832)	(55,832)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$55,832)</i>	<i>(\$55,832)</i>	<i>0.0</i>
<u>Department of Agriculture</u>				
1. Add language allowing the Department of Agriculture to transfer funds between line items of appropriation within the State Water Plan Fund with the approval of the State Finance Council for FY 2014.	0	0	0	0.0
2. Transfer \$300,000, all from the Compliance Education Fee Fund, to the State General Fund for FY 2014.	0	0	0	0.0
3. Delete \$312,646, including \$111,429 from the State General Fund, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	(111,429)	0	(111,429)	0.0
4. Add \$55,525, all from the State General Fund, and 1.0 FTE position, to restore funding eliminated by the Governor for a position in the Division of Water Resources program for FY 2014.	55,525	0	55,525	1.0
5. Delete 2.0 vacant, unfunded FTE positions for FY 2014.	0	0	0	(2.0)
6. Delete \$266,970, all from the Veterinary Examiners Fee Fund, and 3.0 FTE positions to keep the Board of Veterinary Examiners as a separate agency.	0	(266,970)	(266,970)	(3.0)
7. Delete \$2,000,000, all from the State General Fund, for sorghum research for FY 2014.	(2,000,000)	0	(2,000,000)	0.0
8. Add standard proviso language needed for Division of Conservation expenditures for FY 2014.	0	0	0	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<i>Agency Subtotal</i>	<i>(\$2,055,904)</i>	<i>(\$266,970)</i>	<i>(\$2,322,874)</i>	<i>(4.0)</i>
<u>Kansas State Fair Board</u>				
1. Delete \$16,524, all from special revenue funds for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	0	(16,524)	(16,524)	0.0
2. Add \$250,000, all from the State General Fund, for the State's statutorily required match to the State Fair Capital Improvements Fund for FY 2014.	250,000	0	250,000	0.0
<i>Agency Subtotal</i>	<i>\$250,000</i>	<i>(\$16,524)</i>	<i>\$233,476</i>	<i>0.0</i>
<u>Kansas Water Office</u>				
1. Eliminate 1.0 vacant, unfunded position that has no FTE position associated with it for FY 2014.	0	0	0	0.0
2. Add \$100,000, all from the State Water Plan Fund, for the Weather Modification program for FY 2014.	0	100,000	100,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$100,000</i>	<i>\$100,000</i>	<i>0.0</i>
<u>Department of Wildlife, Parks and Tourism</u>				
1. Delete \$1,377,005, including \$230,719 from Economic Development Initiatives Fund, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	0	(1,377,005)	(1,377,005)	0.0
2. Reduce the transfer from the State Highway Fund to the Department Access Road Fund by \$350,000 for FY 2014.	0	0	0	0.0
3. Add language allowing the agency the ability to purchase 824 acres of land.	0	0	0	0.0
4. Add \$2,108,000, all from the Wildlife Fee Fund, to allow the agency to lease land for walk-in hunting.	0	2,108,000	2,108,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$730,995</i>	<i>\$730,995</i>	<i>0.0</i>
<u>Kansas Department of Transportation</u>				
1. Add \$3.5 million, all from the Municipal University Forensic Laboratory Fund and appropriate the fund for FY 2014, to provide funding for a new forensic science laboratory at Washburn University for use by the Kansas Bureau of Investigation.	0	3,500,000	3,500,000	0.0
2. Transfer \$3.5 million from the State Highway Fund to the new Municipal University Forensic Laboratory Fund for FY 2014 and add language to provide that the transfer shall be repaid in full by Washburn University before the end of FY 2015.	0	0	0	0.0
3. Delete \$321,267, all from the State Highway Fund, and 3.0 FTE positions for FY 2014 related to the transfer of certain emergency response responsibilities from the Department of Transportation to the Adjutant General.	0	(321,267)	(321,267)	(3.0)
4. Delete 100.0 vacant FTE positions for FY 2014, and give the Secretary the authority to determine which positions to eliminate. The Department indicated that there are currently approximately 200 vacant positions within the Department.	0	0	0	(100.0)
5. Add a total of \$8,460, all from the State Highway Fund, for FY 2014 to provide for highway signage costs related to bills: 2013 HB 2269 which designates a portion of K-92 as the John Bower Memorial Highway (\$3,880) and 2013 HB 2357, which designates a portion of US 169 as the 242nd Engineer Company - KS Army National Guard - Highway (\$4,580).	0	8,460	8,460	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$3,187,193</i>	<i>\$3,187,193</i>	<i>(103.0)</i>
<u>Vehicle Purchases</u>				
1. Add language for FY 2014 requiring that vehicles will not be replaced unless the odometer reading exceeds 120,000 miles for passenger vehicles or 140,000 miles for light trucks or repairs necessary to maintain safety of the vehicle exceed thirty percent of the replacement value of the vehicle. Agencies replacing vehicles will report information on the replacement to the Director of Legislative Research or designee.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Economic Development Initiatives Fund</u>				
1. Transfer \$13.7 million, all from the Economic Development Initiatives Fund, to the State General Fund, for FY 2014.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Office of Administrative Hearings</u>				
1. Delete \$53,396, all from special revenue funds, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	0	(53,396)	(53,396)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$53,396)</i>	<i>(\$53,396)</i>	<i>0.0</i>
<u>Other Statewide Adjustments</u>				
1. Add language that no state agency shall make expenditures for the purpose of expanding Medicaid under the Affordable Care Act unless the legislature expressly consents to the expansion for FY 2014.	0	0	0	0.0
2. Add language for FY 2014 specifying requirements for the KanCare managed care contractors and state agencies with respect to providing services for persons with developmental disabilities including: length of time individuals shall be allowed to maintain current providers, compliance with Community Developmental Disability Organization duties and powers set in statute, educational tour to provide information for persons with developmental disabilities who are enrolled and providers, training for each Managed Care Organization on the developmental disability services system, approval of all plans of care for the MR/DD waiver where a reduction, suspension or termination of services is proposed and report prior to the 2015 Legislative session on these actions.	0	0	0	0.0
3. Delete \$3.6 million, including \$516,734 from the State General Fund, for FY 2014 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge Rate negotiated by the Department of Administration.	(516,734)	(3,115,189)	(3,631,923)	0.0
<i>Agency Subtotal</i>	<i>(\$516,734)</i>	<i>(\$3,115,189)</i>	<i>(\$3,631,923)</i>	<i>0.0</i>
<u>Oil and Gas Valuation Depletion Trust Fund</u>				
1. Add language to reinstate a portion of the transfer to the Oil and Gas Valuation Depletion Trust Fund as follows: 7.0 percent to the Special County Mineral Production Tax Fund; 6.0 percent to the Oil and Gas Valuation Depletion Trust and the remainder to the State General Fund for FY 2014.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Position Limitations</u>				
1. Add language to impose salary expenditure limitations for selected state agencies and eliminate FTE position limitations for FY 2014.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>State Employee Pay</u>				
1. Delete \$3.1 million, all from the State General Fund, for FY 2014, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.	(3,086,063)	0	(3,086,063)	0.0
<i>Agency Subtotal</i>	<i>(\$3,086,063)</i>	<i>\$0</i>	<i>(\$3,086,063)</i>	<i>0.0</i>
TOTAL: FY 2014	(\$104,477,481)	\$37,995,504	(\$66,481,977)	(248.5)

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
FY 2015				
<u>Abstracters Board of Examiners</u>				
1. Delete \$472, all from all from special revenue funds, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	0	(472)	(472)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$472)</i>	<i>(\$472)</i>	<i>0.0</i>
<u>Board of Accountancy</u>				
1. Delete \$1,547, all from special revenue funds for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	0	(1,547)	(1,547)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$1,547)</i>	<i>(\$1,547)</i>	<i>0.0</i>
<u>State Bank Commissioner</u>				
1. Delete \$93,378, all from special revenue funds, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	0	(93,378)	(93,378)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$93,378)</i>	<i>(\$93,378)</i>	<i>0.0</i>
<u>Behavioral Sciences Regulatory Board</u>				
1. Delete \$38,493, all from special revenue funds, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	0	(38,493)	(38,493)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$38,493)</i>	<i>(\$38,493)</i>	<i>0.0</i>
<u>Board of Healing Arts</u>				
1. Add language allowing the use of funds from the Healing Arts Fee Fund to be used for a statewide education initiative to address management of chronic pain for FY 2015.	0	0	0	0.0
2. Delete \$134,908, all from special revenue funds, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	0	(134,908)	(134,908)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$134,908)</i>	<i>(\$134,908)</i>	<i>0.0</i>
<u>Board of Cosmetology</u>				
1. Delete \$115,775, all from the Cosmetology Fee Fund, to remove funding for all the agency's enhancement request (vehicles and database upgrade) for FY 2015.	0	(115,775)	(115,775)	0.0
2. Delete \$45,329, all from special revenue funds, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	0	(45,329)	(45,329)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$161,104)</i>	<i>(\$161,104)</i>	<i>0.0</i>
<u>Department of Credit Unions</u>				
1. Delete \$11,405, all from special revenue funds, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	0	(11,405)	(11,405)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$11,405)</i>	<i>(\$11,405)</i>	<i>0.0</i>
<u>Kansas Dental Board</u>				
1. Delete \$7,241, all from special revenue funds, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	0	(7,241)	(7,241)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$7,241)</i>	<i>(\$7,241)</i>	<i>0.0</i>
<u>Kansas Board of Examiners in Fitting and Dispensing of Hearing Instruments</u>				
1. Delete \$77, all from special revenue funds, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	0	(77)	(77)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$77)</i>	<i>(\$77)</i>	<i>0.0</i>
<u>Board of Nursing</u>				
1. Delete \$146,718, all from special revenue funds, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	0	(146,718)	(146,718)	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<hr/>				
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$146,718)</i>	<i>(\$146,718)</i>	<i>0.0</i>
<hr/>				
<u>Optometry Board</u>				
1. Delete \$4,229, all from special revenue funds, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	0	(4,229)	(4,229)	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$4,229)</i>	<i>(\$4,229)</i>	<i>0.0</i>
<hr/>				
<u>Board of Pharmacy</u>				
1. Delete \$30, all from special revenue funds, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	0	(30)	(30)	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$30)</i>	<i>(\$30)</i>	<i>0.0</i>
<hr/>				
<u>Real Estate Commission</u>				
1. Add \$87,226, all from the Real Estate Fee Fund, to hold the agency's operating budget at the FY 2012 level for FY 2015.	0	87,226	87,226	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$87,226</i>	<i>\$87,226</i>	<i>0.0</i>
<hr/>				
<u>Real Estate Appraisal Board</u>				
1. Add \$31,695, all from the Appraisal Management Companies Fee Fund, to fund the agency's budget request for FY 2015.	0	31,695	31,695	0.0
2. Delete \$6,145, all from special revenue funds, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	0	(6,145)	(6,145)	0.0
<hr/>				
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$25,550</i>	<i>\$25,550</i>	<i>0.0</i>
<hr/>				
<u>Securities Commissioner</u>				
1. Delete \$118,901, all from special revenue funds, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	0	(118,901)	(118,901)	0.0
<hr/>				
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$118,901)</i>	<i>(\$118,901)</i>	<i>0.0</i>
<hr/>				
<u>Board of Technical Professions</u>				
1. Delete \$396, all from special revenue funds, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	0	(396)	(396)	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$396)</i>	<i>(\$396)</i>	<i>0.0</i>
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<u>Board of Veterinary Examiners</u>				
1. Add \$311,384, all from the Veterinary Examiner's Fee Fund, and 4.0 FTE positions to keep the agency as a stand-alone agency for FY 2015.	0	311,384	311,384	4.0
2. Add language stating that, pending the findings and recommendations of the task force created, funding shall follow the agency if it is moved into a different agency.	0	0	0	0.0
3. Delete \$16,270, all from special revenue funds for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	0	(16,270)	(16,270)	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$295,114</i>	<i>\$295,114</i>	<i>4.0</i>
<hr/>				
<u>Governmental Ethics Commission</u>				
1. Delete \$21,887, including \$12,557 from the State General Fund, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	(12,557)	(9,330)	(21,887)	0.0
<hr/>				
<i>Agency Subtotal</i>	<i>(\$12,557)</i>	<i>(\$9,330)</i>	<i>(\$21,887)</i>	<i>0.0</i>
<hr/>				
<u>Legislature</u>				
1. Add \$107,877.91, all from the State General Fund, for FY 2015 to fund a claim from the city of Hutchinson for tax increment financing reimbursements for a three-year period from 2009 to 2011.	107,878	0	107,878	0.0
2. Delete \$57,771, all from the State General Fund, to reduce Legislative leadership budgets by 5.0 percent for FY 2015.	(57,771)	0	(57,771)	0.0
3. Delete \$352,628, all from the State General Fund, to eliminate all dues to national organizations (NCSL, CSG, etc.) for FY 2015.	(352,628)	0	(352,628)	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
4. Add language in FY 2015 placing a limit on the number of days Legislative leadership positions can voucher excluding when the Legislature is in session or when attending an interim committee meeting.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>(\$302,521)</i>	<i>\$0</i>	<i>(\$302,521)</i>	<i>0.0</i>
<u>Office of the Governor</u>				
1. Add \$550,000, all from the Domestic Violence Grants Fund, for FY 2015 for additional funding for domestic violence prevention grants. This provides total funding of \$4.3 million for the program for FY 2014. The funding would come from a transfer from the Problem Gambling and Addictions Fund of the Department for Aging and Disabilities Services.	0	550,000	550,000	0.0
2. Add \$150,000, all from the Child Advocacy Center Grant Fund, for FY 2015 for additional funding for Child Advocacy Center grants. This would provide \$1.0 million for the program for FY 2015, the same level recommended for FY 2014. The funding would come from a transfer from the Problem Gambling and Addictions Fund of the Department for Aging and Disabilities Services.	0	150,000	150,000	0.0
3. Add \$173,739, all from the State General Fund, and 2.7 FTE positions, to the Office of the Governor for FY 2015 and delete the same amount from the budget of the Office of the Lieutenant Governor. This recommendation would merge the Lieutenant Governor's budget into the Governor's Office budget. Lieutenant Governors and their staffs in recent years have performed tasks in addition to their roles in the Lieutenant Governor's Office at the direction of the Governor. The Committee believes this adjustment will provide both offices more flexibility in carrying out those assigned tasks.	173,739	0	173,739	2.7
4. Delete \$3,656, all from the State General Fund, for Office of the Lieutenant Governor operations for FY 2015, to maintain the agency funding at the same level recommended by the House Committee for FY 2014.	(3,656)	0	(3,656)	0.0
5. Delete \$2,303, including \$1,733 from the State General Fund, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	(1,733)	(570)	(2,303)	0.0
<i>Agency Subtotal</i>	<i>\$168,350</i>	<i>\$699,430</i>	<i>\$867,780</i>	<i>2.7</i>
<u>Lieutenant Governor</u>				
1. Delete \$173,739, all from the State General Fund, and 2.7 FTE positions, from the Office of the Lieutenant Governor for FY 2015 and add the same amount to the budget of the Office of the Governor. This recommendation would merge the Lieutenant Governor's budget into the Governor's Office budget. Lieutenant Governors and their staffs in recent years have performed tasks in addition to their roles in the Lieutenant Governor's Office at the direction of the Governor. The Committee believes this adjustment will provide both offices more flexibility in carrying out those assigned tasks.	(173,739)	0	(173,739)	(2.7)
<i>Agency Subtotal</i>	<i>(\$173,739)</i>	<i>\$0</i>	<i>(\$173,739)</i>	<i>(2.7)</i>
<u>Attorney General</u>				
1. Add \$722,000, all from the State General Fund, and delete special revenue fund expenditures of the same amount, to offset the revenue reduction caused by redirecting docket fees into a special revenue fund within the Judicial Branch for FY 2015.	722,000	(722,000)	0	0.0
2. Delete \$249,146, all from the State General Fund, and add the same amount from the Medicaid Fraud Indirect Cost Fund, for FY 2015. This action shifts 20.0 percent of the agency's administrative salaries from the State General Fund to the special revenue fund.	(249,146)	249,146	0	0.0
3. Delete \$290,091, all from the State General Fund, for FY 2015 to eliminate funding for the Internet Training Education for Kansas Kids program. The program provides grants for internet safety presentations through the Kansas Alliance of Boys and Girls Clubs.	(290,091)	0	(290,091)	0.0
4. Delete \$25,000 from the Tobacco Master Settlement Agreement Compliance Fund for FY 2015.	0	(25,000)	(25,000)	0.0
5. Add \$25,000, all from the Sexually Violent Predator Expense Fund, for FY 2015 for reimbursements to counties for housing individuals during determinations of whether the individuals are sexually violent predators. Funding for the addition would come from a transfer from the Kansas Endowment for Youth Fund.	0	25,000	25,000	0.0
6. Reduce the transfer from the Kansas Endowment for Youth Fund to the Tobacco Master Settlement Agreement Compliance Fund by \$25,000 (from \$485,593 to \$460,593) for FY 2015.	0	0	0	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
7. Transfer \$25,000 from the Kansas Endowment for Youth Fund to the Sexually Violent Predator Expense Fund for FY 2015, to provide funding for reimbursement to counties for housing individuals during sexually violent predator determination proceedings.	0	0	0	0.0
8. Delete 5.0 FTE positions for FY 2015. The Attorney General will have the flexibility to determine where the reductions will be made.	0	0	0	(5.0)
9. Transfer \$1.0 million from the Court Cost Fund to the State General Fund for FY 2015, leaving a balance of \$2.5 million at the end of FY 2015.	0	0	0	0.0
10. Transfer \$400,000 from the Concealed Weapon Licensure Fund to the State General Fund for FY 2015, leaving a balance of \$303,232 at the end of FY 2015.	0	0	0	0.0
11. Transfer \$30,000 from the Debt Collection Administration Cost Recovery Fund to the State General Fund for FY 2015, leaving a balance of \$140,988 at the end of FY 2015.	0	0	0	0.0
12. Transfer \$1.0 million from the Medicaid Fraud Prosecution Revolving Fund to the State General Fund for FY 2015, leaving a balance of \$2.1 million at the end of FY 2015.	0	0	0	0.0
13. Add \$50,000, all from special revenue funds, for FY 2015, to allow the Attorney General to offer rewards (not to exceed \$5,000 per reward) to any person who furnishes information which leads to a conviction or judgment in favor of the state for violations of the Medicaid Fraud Control Act, False Claims Act, or other laws protecting the public treasury, pursuant to 2013 SB 59.	0	50,000	50,000	0.0
14. Add \$25,000, all from special revenue funds, for FY 2015, for implementation of 2013 SB 75, which concerns sales of plastic bulk merchandise containers.	0	25,000	25,000	0.0
15. Add \$116,000, all from special revenue funds, and 2.0 FTE positions, for FY 2015 to allow the agency to implement provisions of Substitute for HB 2024, the Roofing Contractor Registration Act.	0	116,000	116,000	2.0
16. Add \$30,100, all from the County Law Enforcement Equipment Fund, for FY 2015 to allow the agency to distribute grant funding to local law enforcement agencies.	0	30,100	30,100	0.0
17. Add language for FY 2015 to authorize the use of State General Fund moneys to offset a shortfall in the Child Exchange and Visitation Centers Fund as a result of the redirecting of docket fees into a special revenue fund in the Judicial Branch.	0	0	0	0.0
18. Delete \$717,740, including \$361,741 from the State General Fund, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	(361,741)	(355,999)	(717,740)	0.0
<i>Agency Subtotal</i>	<i>(\$178,978)</i>	<i>(\$607,753)</i>	<i>(\$786,731)</i>	<i>(3.0)</i>
<u>Secretary of State</u>				
1. Delete \$21,533, all from special revenue funds, for FY 2015 to maintain the agency funding at the same level as FY 2014.	0	(21,533)	(21,533)	0.0
2. Delete \$230,235, all from special revenue funds, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases. However, exempt the agency from the salary limitations provisions of the bill for FY 2015.	0	(230,235)	(230,235)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$251,768)</i>	<i>(\$251,768)</i>	<i>0.0</i>
<u>State Treasurer</u>				
1. Delete \$305,000, all from the Kansas Postsecondary Education Savings Trust Fund, for FY 2015, providing \$350,000 in expenditures for the Kansas Investment in Developing Scholars program. The program matches contributions made to the state's postsecondary education 529 savings plans by eligible Kansas residents with incomes less than 200 percent of the federal poverty level.	0	(305,000)	(305,000)	0.0
2. Delete \$79,399, all from Pooled Money Investment Board special revenue funds, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	0	(79,399)	(79,399)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$384,399)</i>	<i>(\$384,399)</i>	<i>0.0</i>
<u>Insurance Department</u>				
1. Transfer \$5.0 million from the Insurance Department Service Regulation Fund to the State General Fund for FY 2015, leaving a projected ending balance of \$7.0 million in the fund at the end of FY 2015.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Health Care Stabilization Fund Board</u>				
1. Delete \$11,723, all from special revenue funds, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	0	(11,723)	(11,723)	0.0

<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$11,723)</i>	<i>(\$11,723)</i>	<i>0.0</i>
<u>Board of Indigents' Defense Services</u>				
1. Do not concur with Governor's Budget Amendment No. 2, Item 3 and delete \$1,300,000, all from the State General Fund, for assigned counsel caseloads for FY 2015.	(1,300,000)	0	(1,300,000)	0.0
2. Delete 1.0 FTE position for an Indigency Screener and allow the agency to retain the funding for the position for FY 2015.	0	0	0	(1.0)
3. Add \$275,663 to the Operating Expenditures Account of the State General Fund within the Board of Indigent's Defense for FY 2015.	275,663	0	275,663	0.0
4. Concur in part with Governor's Budget Amendment No. 2, Item 2 and delete \$187,000, of the \$290,000 added by the Governor, all from the State General Fund, for expert witness and court reporter fees for FY 2015, leaving \$103,000 in additional expenditures.	(187,000)	0	(187,000)	0.0
5. Delete \$275,663 from the Capital Defense Operations account of the State General Fund for FY 2015.	(275,663)	0	(275,663)	0.0
6. Add \$156,847, all from the State General Fund, and delete the same amount from special revenue funds to offset the revenue reduction caused by redirecting docket fees into a special revenue fund within the Judicial Branch for FY 2014.	156,847	(156,847)	0	0.0
7. Delete \$279,006, all from the State General Fund, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	(279,006)	0	(279,006)	0.0

<i>Agency Subtotal</i>	<i>(\$1,609,159)</i>	<i>(\$156,847)</i>	<i>(\$1,766,006)</i>	<i>(1.0)</i>
<u>Judicial Branch</u>				
1. Delete \$706,558, all from the State General Fund, for increased public employee retirement contributions for FY 2015.	(706,558)	0	(706,558)	0.0
2. Delete \$2,500,000, all from the State General Fund, for 80 vacant judicial clerk positions included in the Judiciary budgetary request for FY 2015.	(2,500,000)	0	(2,500,000)	0.0
3. Delete \$53,000, all from the State General Fund, for replacing the Judicial Center Security System for FY 2015.	(53,000)	0	(53,000)	0.0
4. Delete \$640,000, all from the State General fund, and direct the agency to fund longevity payments and step movement from within existing resources for FY 2015.	(640,000)	0	(640,000)	0.0
5. Delete \$1,866,063, including \$809,342 from the State General Fund, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	(809,342)	(1,056,721)	(1,866,063)	0.0
6. Delete \$1,590,000, all from the State General Fund, for monies requested by the Judiciary to compensate for declining docket fee revenue for FY 2015.	(1,590,000)	0	(1,590,000)	0.0
7. Add \$21,793,360, all to the Judicial Branch Docket Fee Fund, for the operational costs of the Judicial Branch for FY 2014. This is the amount of Docket Fees which are not currently deposited in funds administered by the Judiciary.	0	21,793,360	21,793,360	0.0
8. Delete \$10,509,084, all from the Judicial Branch Operations account of the State General Fund, for FY 2014. This offsets the additional expenditure authority granted to the Judicial Branch from Docket Fees deposited into the Judicial Branch Docket Fee Fund.	(10,509,084)	0	(10,509,084)	0.0
9. Delete \$11,080,000, all from the State General Fund, for FY 2014. This amount is the amount of State General Fund added to offset the sunseting Judicial Branch Surcharge.	(11,080,000)	0	(11,080,000)	0.0
10. Delete all statutory transfers processed by the State Treasurer of receipts from the clerks of the District Courts pursuant to KSA 20-367 and KSA 20-362 paragraphs (D), (F) and (G), and deposit all revenue in the newly created Judicial Branch Docket Fee Fund, for FY 2015. The Judicial Council Fund will continue to receive a percentage of docket fees.	0	0	0	0.0
11. Delete \$406,500, all from the State General Fund, for temporary employee costs for FY 2014.	(406,500)	0	(406,500)	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
12. Add \$1,061,798, all from the State General Fund, to provide a 1.0 percent operational budget increase for FY 2015.	1,061,798	0	1,061,798	0.0
13. Appropriate the Judicial Branch Docket Fee Fund for the receipt of Docket Fees for the operational costs of the Judicial Branch for FY 2015.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>(\$27,232,686)</i>	<i>\$20,736,639</i>	<i>(\$6,496,047)</i>	<i>0.0</i>
<u>Kansas Human Rights Commission</u>				
1. Delete \$10,823, including \$5,811 from the State General Fund, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	(5,811)	(5,012)	(10,823)	0.0
<i>Agency Subtotal</i>	<i>(\$5,811)</i>	<i>(\$5,012)</i>	<i>(\$10,823)</i>	<i>0.0</i>
<u>Kansas Corporation Commission</u>				
1. Delete \$44,693, all from special revenue funds, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	0	(44,693)	(44,693)	0.0
2. Transfer \$500,000 from the Well Plugging Assurance Fund to the Abandoned Oil and Gas Well Fund in FY 2015, leaving a projected ending balance of \$5.5 million in the fund at the end of FY 2015.	0	0	0	0.0
3. Add language to deposit all fines and penalties associated with the Public Service Regulation Fund, the Conservation Fee Fund, and the Motor Carrier Fee Fund, estimated at \$1.4 million, into the State General Fund for FY 2015.	0	0	0	0.0
4. Delete 7.0 FTE vacant positions for FY 2015.	0	0	0	(7.0)
5. Delete \$116,122, all from special revenue funds, to reduce the agency budget to the FY 2014 level for FY 2015.	0	(116,122)	(116,122)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$160,815)</i>	<i>(\$160,815)</i>	<i>(7.0)</i>
<u>Citizens' Utility Ratepayer Board</u>				
1. Delete \$32,022, all from special revenue funds, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	0	(32,022)	(32,022)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$32,022)</i>	<i>(\$32,022)</i>	<i>0.0</i>
<u>Department of Administration</u>				
1. Add language for FY 2015 directing that 70.0 percent of vacant FTE positions in state agencies which have been unfilled for greater than 120 days on June 30, 2012 shall be abolished in the Executive Branch and Legislative Branch with the exception of Rainbow Mental Health Facility, the Department of Corrections, The Juvenile Justice Authority, the Department of Wildlife, Parks and Tourism Enforcement Officers and the Kansas Highway Patrol. Executive Branch agencies shall lapse any State General Funds for abolished positions back to the State General Fund.	0	0	0	0.0
2. Concur with Governor's Budget Amendment No. 2, Item 4 and delete \$2,738,000, all from the Expanded Lottery Act Revenue Fund and add the same amount from the State General Fund for debt service on Kansas Public Employee Retirement System Pension Obligation Bonds for FY 2015.	0	0	0	0.0
3. Add language to appropriate the Public Safety Broadband Services Federal Fund for FY 2015.	0	0	0	0.0
4. Transfer \$200,000, all from the Buildings and Grounds Fund, for FY 2015, leaving an ending balance of \$406,641 in the fund at the end of FY 2015.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Court of Tax Appeals</u>				
1. Delete \$47,672, including \$24,208 from the State General Fund, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	(24,208)	(23,464)	(47,672)	
2. Delete \$30,000, all from the State General Fund, for FY 2015 for additional rent savings. The Court moved from the Docking State Office Building to the Eisenhower State Office Building in FY 2013 in order to achieve budget savings.	(30,000)	0	(30,000)	0.0
<i>Agency Subtotal</i>	<i>(\$54,208)</i>	<i>(\$23,464)</i>	<i>(\$77,672)</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Department of Revenue</u>				
1. Pay \$160,731, all from existing resources in the agency's State General Fund operations account, for the Presto Oil claim against the State for the Retail Dealers Incentive Fund for FY 2015.	0	0	0	0.0
2. Delete 50.0 vacant unfunded FTE positions for FY 2015. This reduction would bring the total approved FTE positions to 944.0 in FY 2015.	0	0	0	(50.0)
3. Transfer \$30,000 from the Reappraisal and Reimbursement Fund to the State General Fund for FY 2015, leaving a projected ending balance of \$56,799.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>(50.0)</i>
<u>Kansas Lottery</u>				
1. Delete \$695,872, all from special revenue funds for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	0	(695,872)	(695,872)	0.0
2. Concur with Governor's Budget Amendment No. 2, Item 4 and add language reducing the regular lottery transfer to the State General Fund by \$500,000 for FY 2015.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$695,872)</i>	<i>(\$695,872)</i>	<i>0.0</i>
<u>Kansas Racing and Gaming Commission</u>				
1. Add language for FY 2015 directing the agency that no funds shall be expended for compensation of Kansas Racing and Gaming Commission Board members exceeding that described in KSA 75-3223.	0	0	0	0.0
2. Delete \$249,430, all from special revenue funds for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	0	(249,430)	(249,430)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$249,430)</i>	<i>(\$249,430)</i>	<i>0.0</i>
<u>Department of Commerce</u>				
1. Delete \$1,163,144, all from special revenue funds, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	0	(1,163,144)	(1,163,144)	0.0
2. Delete \$50,000, all from the Economic Development Initiatives Fund, for the Medicaid Reform Incentive Program for FY 2015. This program provides incentives for companies that employ and train individuals with disabilities.	0	(50,000)	(50,000)	0.0
3. Delete \$275,000, all from the Economic Development Initiatives Fund, for the Accelerate Entrepreneurship Program for FY 2015 and direct the agency to self-fund the program from within existing resources.	0	(275,000)	(275,000)	0.0
4. Further reduce the cap on the Job Creation Fund by \$2.5 million from \$10.0 million to \$7.5 million. The reduction would increase revenue to the State General Fund for FY 2015 by \$2.5 million.	0	0	0	0.0
5. Direct that the \$5.0 million for the Affordable Airfares Program be directed to the counties rather than the Regional Economic Area Partnership (REAP) for FY 2015.	0	0	0	0.0
6. Transfer \$500,000 from the Reimbursement and Recovery Fund to the State General Fund for FY 2015, which leaves an ending balance of \$3,062,373 in the fund at the end of FY 2015.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$1,488,144)</i>	<i>(\$1,488,144)</i>	<i>0.0</i>
<u>Department of Labor</u>				
1. Delete \$601,960, including \$3,077 from the State General Fund, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	(3,077)	(609,608)	(612,685)	0.0
2. Transfer \$200,000 from the Federal Indirect Cost Offset Fund to the State General Fund for FY 2015, leaving a projected ending balance of \$45,529 in the fund at the end of FY 2015.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>(\$3,077)</i>	<i>(\$609,608)</i>	<i>(\$612,685)</i>	<i>0.0</i>
<u>Commission on Veterans Affairs</u>				
1. Add language giving authority to transfer existing State General Fund appropriations to the Vietnam War Era Veteran Recognition Award Fund for FY 2015.	0	0	0	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
2. Delete \$516,906, including \$203,773 from the State General Fund, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	(203,773)	(313,133)	(516,906)	0.0
<i>Agency Subtotal</i>	<i>(\$203,773)</i>	<i>(\$313,133)</i>	<i>(\$516,906)</i>	<i>0.0</i>
<u>Dept. of Health and Environment - Health</u>				
1. Add \$240,046, all from the State General Fund, and delete the same amount from special revenue funds to offset the revenue reduction caused by redirecting docket fees into a special revenue fund within the Judicial Branch for FY 2015.	240,046	(240,046)	0	0.0
2. Add \$317,292, all from the State General Fund, for Primary Care - Safety Net Clinics for total program expenditures of \$7,567,716 for FY 2015.	317,292	0	317,292	0.0
3. Delete \$1,698,480 including \$455,362 from the State General Fund, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	(455,362)	(1,243,118)	(1,698,480)	0.0
<i>Agency Subtotal</i>	<i>\$101,976</i>	<i>(\$1,483,164)</i>	<i>(\$1,381,188)</i>	<i>0.0</i>
<u>Dept. of Health and Environment - Environment</u>				
1. Delete \$1,102,396, including \$456,547 from the State General Fund, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	(456,547)	(645,849)	(1,102,396)	0.0
2. Appropriate the new Office of Laboratory Services Operating Fund for FY 2015 as a result of the passage of Substitute for HB 2183.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>(\$456,547)</i>	<i>(\$645,849)</i>	<i>(\$1,102,396)</i>	<i>0.0</i>
<u>Department of Health and Environment - Health Care Finance</u>				
1. Add \$317,292, all from the Children's Health Insurance Program Fund, for medical program administrative expenses for FY 2015. These funds are made available as a result of the Children's Health Insurance Program performance bonus received in December 2012.	0	317,292	317,292	0.0
2. Delete \$317,292, all from the Medical Program Fee Fund, for medical program administrative expense for FY 2015.	0	(317,292)	(317,292)	0.0
3. Transfer \$317,292, all from the Medical Program Fees fund, to the State General Fund for FY 2015.	0	0	0	0.0
4. Add language that would maintain the state disproportionate share hospital (DSH) funding at no less than the FY 2013 expenditure level of \$33.0 million for FY 2015.	0	0	0	0.0
5. Delete \$797,566 including \$373,908 from the State General Fund, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	(373,908)	(423,658)	(797,566)	0.0
6. Concur with Governor's Budget Amendment No. 2, Item 8 and add \$385,777, all from the Medical Program Fees Fund for FY 2015 for the External Quality Review contract.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>(\$373,908)</i>	<i>(\$423,658)</i>	<i>(\$797,566)</i>	<i>0.0</i>
<u>Kansas Department for Aging and Disability Services</u>				
1. Add \$25,000, all from the State General Fund, for an annual contract with the Kansas Law Enforcement Training Center for Crisis Intervention Team training for FY 2015.	25,000	0	25,000	0.0
2. Add \$639,036, including \$276,000 from the State General Fund, to the Home and Community Based Services Waiver for individuals with Developmental Disabilities (HCBS/DD) to serve approximately 15 additional individuals for FY 2015.	276,000	363,036	639,036	0.0
3. Add \$986,336, all from the Problem Gambling and Addictions Grant Fund, for Substance Use Disorder grants for FY 2015. This action restores the reduction of this amount as a result of the estimated reduced revenues to the Problem Gambling and Addictions Grant Fund from the Expanded Lottery Act revenues.	0	986,336	986,336	0.0
4. Add \$986,336, all from the Other States Fee Fund, and delete \$986,336, all from the Problem Gambling and Addictions Grant Fund, for the Medicaid substance abuse managed care services for FY 2015.	0	0	0	0.0
5. Delete \$1.0 million from the State General Fund, and add \$1.0 million from the Other State Fee Fund for Medicaid substance abuse managed care services for FY 2015. This leaves a projected balance of \$4.3 million in the Other State Fee Fund at the end of FY 2015.	(1,000,000)	1,000,000	0	0.0
6. Add \$471,700, all from the Problem Gambling and Addictions Grant Fund, for Problem Gambling Services Program for FY 2015.	0	471,700	471,700	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
7. Add \$1,171,700, all from the State General Fund, and delete the same amount from the Problem Gambling and Addictions Grant Fund, for Medicaid substance abuse managed care services for FY 2015.	1,171,700	(1,171,700)	0	0.0
8. Transfer \$550,000 from the Problem Gambling and Addictions Grant Fund of the Department for Aging and Disabilities Services to the Domestic Violence Grants Fund of the Office of the Governor for FY 2015. This would provide funding for the additional domestic violence prevention grants recommended by the Committee.	0	0	0	0.0
9. Transfer \$150,000 from the Problem Gambling and Addictions Grant Fund of the Department for Aging and Disabilities Services to the Child Advocacy Centers Grants Fund of the Office of the Governor for FY 2015. This would provide funding for the additional child advocacy center grants recommended by the Committee.	0	0	0	0.0
10. Add language requiring continued funding for an FTE position for the Problem Gambling Services Coordinator position for FY 2015.	0	0	0	0.0
11. Add language requiring that at least 10.0 percent of the amount allocated to the Problem Gambling Services Program for FY 2015 shall be spent on public awareness campaign for possible problems related to gambling addictions and of the services available to address gambling and other addictions for FY 2015.	0	0	0	0.0
12. Delete \$647,897, including \$228,842 from the State General Fund, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	(228,842)	(419,055)	(647,897)	0.0
13. Add \$355,000 all from the State General Fund, for Community Mental Health Center (CMHC) grants for the Crisis Screening Program for FY 2015.	355,000	0	355,000	0.0
14. Concur in part with Governor's Budget Amendment No. 2, Item 6 and add \$18,596,000 including \$8,000,000 from the State General Fund to fund HCBS DD and PD waivers for FY 2015. Add language which makes the \$4,000,000 in State General Fund for the HCBS Waiver for person with Developmental Disabilities for FY 2015 contingent upon implementation of KanCare managed care program for these waiver services on January 1, 2014.	0	0	0	0.0
15. Do not concur with Governor's Budget Amendment No. 2, Item 4 and do not add \$242,000, all from the State General Fund, for Problem Gambling Services for FY 2015 to account for reduced ELARF spring revenue estimates.	(242,000)	242,000	0	0.0
16. Concur with Governor's Budget Amendment No. 2, Item 5 and add \$1,855,704, all from the State General Fund, to fund the Spring Human Services Consensus Caseload estimate in FY 2015.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$356,858</i>	<i>\$1,472,317</i>	<i>\$1,829,175</i>	<i>0.0</i>
<u>Department for Children and Families</u>				
1. Concur with Governor's Budget Amendment No. 2, Item 5, to delete \$12,270,739, including \$7,235,135 from the State General Fund, for FY 2015 for the Human Services Consensus Caseload estimates.	0	0	0	0.0
2. Delete \$1.0 million, all from the Children's Initiatives Fund, for the Kansas Reads to Succeed Incentive Program, and transfer the same amount to the State General Fund for 2015.	0	(1,000,000)	(1,000,000)	0.0
3. Add \$107,239 from the State General Fund, and decrease \$832,725 from federal funds for FY 2015 to implement the provisions of SB 149, concerning drug screening of applicants or recipients of cash assistance programs.	107,239	(832,725)	(725,486)	4.0
4. Add \$165,160, all from the State General Fund, for FY 2015 to implement the provisions of HB 2034, concerning human trafficking.	165,160	0	165,160	0.0
5. Add language requiring if a bill enacting the Kansas Reads to Succeed Program is not enacted into law, \$6.0 million from the Children's Initiatives Fund shall be used to implement a Lexia Reading Core5 program for FY 2015.	0	0	0	0.0
6. Concur with Governor's Budget Amendment No. 2, Item 7, to delete State General Fund moneys of \$4,629,484 with Children's Initiatives Fund moneys of the same amount, for FY 2015 for the Early Childhood Block Grant.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$272,399</i>	<i>(\$1,832,725)</i>	<i>(\$1,560,326)</i>	<i>4.0</i>
<u>Rainbow Mental Health Facility</u>				
1. Delete \$767,649, including \$577,115 from the State General Fund, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	(577,115)	(190,534)	(767,649)	0.0
<i>Agency Subtotal</i>	<i>(\$577,115)</i>	<i>(\$190,534)</i>	<i>(\$767,649)</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Kansas Neurological Institute</u>				
1. Delete \$753,000, including \$301,000 from the State General Fund, and 12.0 FTE positions as part of the closure of a home on the Kansas Neurological Institute campus for FY 2015.	(301,000)	(452,000)	(753,000)	(12.0)
2. Delete \$159,610 including \$70,526 from the State General Fund, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	(70,526)	(89,084)	(159,610)	0.0
<i>Agency Subtotal</i>	<i>(\$371,526)</i>	<i>(\$541,084)</i>	<i>(\$912,610)</i>	<i>(12.0)</i>
<u>Parsons State Hospital</u>				
1. Delete \$909,381, all from the State General Fund, for salary and wage expenditures and 38.5 FTE positions for an aged and infirmed unit for the Sexual Predator Treatment Program on the grounds of Parsons State Hospital and Training Center for FY 2015.	(909,381)	0	(909,381)	(38.5)
<i>Agency Subtotal</i>	<i>(\$909,381)</i>	<i>\$0</i>	<i>(\$909,381)</i>	<i>(38.5)</i>
<u>Osawatomie State Hospital</u>				
1. Delete \$125,679, including \$81,360 from the State General Fund, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	(81,360)	(44,319)	(125,679)	0.0
<i>Agency Subtotal</i>	<i>(\$81,360)</i>	<i>(\$44,319)</i>	<i>(\$125,679)</i>	<i>0.0</i>
<u>Board of Regents</u>				
1. Delete \$900,752, all from the State General Fund, for a 1.5 percent reduction to the Postsecondary Tiered Technical Education State Aid for FY 2015.	(900,752)	0	(900,752)	0.0
2. Delete \$169,698, all from the State General Fund, for a 1.5 percent reduction to the Municipal University Operating Grant for FY 2015.	(169,698)	0	(169,698)	0.0
3. Delete \$1.2 million, all from the State General Fund, for a 1.5 percent reduction to the Non-tiered Course credit Hour Grant for FY 2014.	(1,194,020)	0	(1,194,020)	0.0
4. Add language that the State Board of Regents shall allocate the Educational Building Fund transfers using the adjusted gross square footage calculation of mission critical buildings for FY 2015.	0	0	0	0.0
5. Transfer \$85,811, all from the USAC E-Rate Program Fund, to a newly established fund within the Department of Education to provide funding for an Educational Technology Coordinator position for FY 2015.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>(\$2,264,470)</i>	<i>\$0</i>	<i>(\$2,264,470)</i>	<i>0.0</i>
<u>Kansas State University</u>				
1. Delete \$1.5 million, all from the State General Fund, for the Architecture Initiative capital improvement enhancement for 2015.	(1,500,000)	0	(1,500,000)	0.0
2. Delete \$2.8 million, including \$1.2 million from the State General Fund, for FY 2015 to reflect a salary reduction, but exempt the Board of Regents institutions from the salary limitation provisions of SB 171.	(1,196,484)	(1,615,355)	(2,811,839)	0.0
3. Delete \$1.5 million, all from the State General Fund, for a 1.5 percent reduction to operating expenditures for FY 2015.	(1,548,269)	0	(1,548,269)	0.0
<i>Agency Subtotal</i>	<i>(\$4,244,753)</i>	<i>(\$1,615,355)</i>	<i>(\$5,860,108)</i>	<i>0.0</i>
<u>KSU - Extension Systems and Agricultural Research Program</u>				
1. Delete \$724,190, all from the State General Fund, for a 1.5 percent reduction to operating expenditures for FY 2015.	(724,190)	0	(724,190)	0.0
2. Delete \$2.4 million, including \$1.4 million from the State General Fund, for FY 2015 to reflect a salary reduction, but exempt the Board of Regents institutions from the salary limitation provisions of SB 171.	(1,419,764)	(987,330)	(2,407,094)	0.0
<i>Agency Subtotal</i>	<i>(\$2,143,954)</i>	<i>(\$987,330)</i>	<i>(\$3,131,284)</i>	<i>0.0</i>
<u>KSU - Veterinary Medical Center</u>				
1. Delete \$224,749, all from the State General Fund, for a 1.5 percent reduction to operating expenditures for FY 2015.	(224,749)	0	(224,749)	0.0
<i>Agency Subtotal</i>	<i>(\$224,749)</i>	<i>\$0</i>	<i>(\$224,749)</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>University of Kansas</u>				
1. Delete \$2.1 million, all from the State General Fund, for a 1.5 percent reduction to operating expenditures for FY 2015.	(2,055,690)	0	(2,055,690)	0.0
2. Delete \$134,223, including \$85,768 from the State General Fund, for FY 2015 to reflect a salary reduction, but exempt the Board of Regents institutions from the salary limitation provisions of SB 171.	(85,768)	(48,455)	(134,223)	0.0
<i>Agency Subtotal</i>	<i>(\$2,141,458)</i>	<i>(\$48,455)</i>	<i>(\$2,189,913)</i>	<i>0.0</i>
<u>University of Kansas Medical Center</u>				
1. Concur in part with Governor's Budget Amendment No. 2, Item 10 but add \$754,500 from State General Fund instead of special revenue funds for start-up costs for the Midwest Stem Cell Therapy Center for FY 2015.	754,500	(754,500)	0	0.0
2. Delete \$7.0 million, all from the State General Fund, for the capital improvement enhancement of the medical education building for FY 2015.	(7,000,000)	0	(7,000,000)	0.0
3. Delete \$1.6 million, all from the State General Fund, for a 1.5 percent reduction to operating expenditures for FY 2015.	(1,593,039)	0	(1,593,039)	0.0
4. Delete \$3.4 million, including \$2.3 million from the State General Fund, for FY 2015 to reflect a salary reduction, but exempt the Board of Regents institutions from the salary limitation provisions of SB 171.	(2,339,309)	(1,097,454)	(3,436,763)	0.0
6. Add language so that the university or Board of Regents shall not expend funds appropriated in FY 2015 to reduce enrollment or eliminate programs at the campuses in Salina, Wichita, Lawrence or Kansas City due to reduction of appropriations for FY 2015.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>(\$10,177,848)</i>	<i>(\$1,851,954)</i>	<i>(\$12,029,802)</i>	<i>0.0</i>
<u>Fort Hays State University</u>				
1. Delete \$501,819, all from the State General Fund, for a 1.5 percent reduction to operating expenditures for FY 2015.	(501,819)	0	(501,819)	0.0
2. Delete \$8,257, including \$4,764 from the State General Fund, for FY 2015 to reflect a salary reduction, but exempt the Board of Regents institutions from the salary limitation provisions of SB 171.	(4,764)	(3,493)	(8,257)	0.0
<i>Agency Subtotal</i>	<i>(\$506,583)</i>	<i>(\$3,493)</i>	<i>(\$510,076)</i>	<i>0.0</i>
<u>Emporia State University</u>				
1. Delete \$468,012, all from the State General Fund, for a 1.5 percent operating reduction for FY 2015.	(468,012)	0	(468,012)	0.0
2. Delete \$1.5 million, including \$711,564, from the State General Fund to reflect a salary reduction, but exempt the Board of Regents institutions from the salary limitation provisions of SB 171.	(711,564)	(826,906)	(1,538,470)	0.0
<i>Agency Subtotal</i>	<i>(\$1,179,576)</i>	<i>(\$826,906)</i>	<i>(\$2,006,482)</i>	<i>0.0</i>
<u>Pittsburg State University</u>				
1. Delete \$104,721, including \$68,383 from the State General Fund, for FY 2015 to reflect a salary reduction, but exempt the Board of Regents institutions from the salary limitation provisions of SB 171.	(68,383)	(36,338)	(104,721)	0.0
2. Delete 525,320, all from the State General Fund, for a 1.5 percent reduction to operating expenditures for FY 2015.	(525,320)	0	(525,320)	0.0
<i>Agency Subtotal</i>	<i>(\$593,703)</i>	<i>(\$36,338)</i>	<i>(\$630,041)</i>	<i>0.0</i>
<u>Wichita State University</u>				
1. Delete \$2.0 million, all from the Economic Development Initiatives Fund, for aviation infrastructure for FY 2015.	0	(2,000,000)	(2,000,000)	0.0
2. Delete \$26,444, including \$14,755 from the State General Fund, for FY 2015 to reflect a salary reduction, but exempt the Board of Regents institutions from the salary limitation provisions of SB 171.	(14,755)	(11,689)	(26,444)	0.0
3. Delete \$1.1 million, all from the State General Fund, for a 1.5 percent reduction to operating expenditures for FY 2015.	(1,054,119)	0	(1,054,119)	0.0
<i>Agency Subtotal</i>	<i>(\$1,068,874)</i>	<i>(\$2,011,689)</i>	<i>(\$3,080,563)</i>	<i>0.0</i>
<u>Department of Education</u>				
1. Delete language requiring participants in Parents As Teachers to qualify as at-risk in order to receive services free of charge for FY 2015.	0	0	0	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
2. Add \$85,811, all from special revenue funds, to fund the Educational Technology Coordinator position for FY 2015 and request that the Department of Education provide data on the number of school districts served and cost savings for those districts in FY 2015 in order to assess the cost effectiveness of the position.	0	85,811	85,811	0.0
3. Transfer \$85,811 from the USAC E-rate Program Fund of the Board of Regents to a newly established fund within the Department of Education to provide funding for an Educational Technology Coordinator position for FY 2015.	0	0	0	0.0
4. Add language requiring the Department of Education to provide information to Communities in Schools on student data for a study on the effectiveness of the program for FY 2015.	0	0	0	0.0
5. Reduce the State Highway Fund transfer from \$43.0 million to \$10.0 million for special education transportation weighting for FY 2015. The Governor recommended transferring \$10.0 million in FY 2014 and \$43.0 million for FY 2015. The Committee recommended accelerating the FY 2015 transfer to FY 2014.	33,000,000	(33,000,000)	0	0.0
6. Add \$250,000, all from the State General Fund, for Communities in Schools for FY 2015.	250,000	0	250,000	0.0
7. Add \$46,908, all from the State General Fund, including 0.5 FTE position, in FY 2015 for an Education Program Consultant for the Coalition of Innovative Districts Act.	46,908	0	46,908	0.5
<i>Agency Subtotal</i>	<i>\$33,296,908</i>	<i>(\$32,914,189)</i>	<i>\$382,719</i>	<i>0.5</i>
<u>State Library</u>				
1. Delete \$295,778, all from the State General Fund, from the agency's aid to local units expenditures for FY 2015.	(295,778)	0	(295,778)	0.0
2. Add \$295,778, all from the State General Fund, to the agency's operating expenditures for FY 2015.	295,778	0	295,778	0.0
3. Delete \$186,612, all from the State General Fund, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	(186,612)	0	(186,612)	0.0
<i>Agency Subtotal</i>	<i>(\$186,612)</i>	<i>\$0</i>	<i>(\$186,612)</i>	<i>0.0</i>
<u>School for the Blind</u>				
1. Concur with Governor's Budget Amendment No. 2, Item 9, authorizing the superintendent of the School for the Blind and School for the Deaf to transfer State General Fund appropriations between the two schools in FY 2015.	0	0	0	0.0
2. Delete \$90,000, all from the State General Fund, to reduce operating expenditures for FY 2015.	(90,000)	0	(90,000)	0.0
3. Delete 1.0 FTE non-instructor position for FY 2015. This reduces the agency position limitation from 82.5 to 81.5.	0	0	0	(1.0)
4. Delete \$106,176, including \$103,647 from the State General Fund, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	(103,647)	(2,529)	(106,176)	0.0
<i>Agency Subtotal</i>	<i>(\$193,647)</i>	<i>(\$2,529)</i>	<i>(\$196,176)</i>	<i>(1.0)</i>
<u>School for the Deaf</u>				
1. Concur with Governor's Budget Amendment No. 2, Item 9, authorizing the superintendent of the School for the Blind and School for the Deaf to transfer State General Fund appropriations between the two schools in FY 2015.	0	0	0	0.0
2. Delete \$83,981 including \$78,063 from the State General Fund, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	(78,063)	(5,918)	(83,981)	0.0
<i>Agency Subtotal</i>	<i>(\$78,063)</i>	<i>(\$5,918)</i>	<i>(\$83,981)</i>	<i>0.0</i>
<u>State Historical Society</u>				
1. Delete \$3,873, all from the State General Fund, from the agency's other assistance expenditures for FY 2015.	(3,873)	0	(3,873)	0.0
2. Add \$3,873, all from the State General Fund, to the agency's operating expenditures for FY 2015.	3,873	0	3,873	0.0
3. Delete \$24,199, all from the State General Fund, to maintain FY 2015 operating expenditures at the FY 2014 level.	(24,199)	0	(24,199)	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
4. Delete \$65,000, all from special revenue funds, from the Shawnee Indian Mission restoration project for FY 2015.	0	(65,000)	(65,000)	0.0
5. Add \$35,000, all from special revenue funds, for the Hollenberg Station exterior siding preservation project for FY 2015.	0	35,000	35,000	0.0
6. Add \$30,000, all from special revenue funds, for the Mine Creek exterior cleaning and resealing project for FY 2015.	0	30,000	30,000	0.0
<i>Agency Subtotal</i>	<i>(\$24,199)</i>	<i>\$0</i>	<i>(\$24,199)</i>	<i>0.0</i>
<u>Department of Corrections</u>				
1. Delete \$81,257, all from the State General Fund, for FY 2015. The same amount will be added to the Sentencing Commission.	(81,257)	0	(81,257)	0.0
2. Add \$346,376, all from the State General Fund, and delete the same amount from special revenue funds to offset the revenue reduction caused by redirecting docket fees into a special revenue fund within the Judicial Branch for FY 2015.	346,376	(346,376)	0	0.0
3. Delete \$7.8 million, all from the State General Fund, for estimated savings related to HB 2170 for FY 2015.	(7,807,532)	0	(7,807,532)	0.0
4. Add \$516,000, all from the State General Fund, and delete the same amount from special revenue funds to offset the revenue reduction caused by redirecting docket fees into a special revenue fund within the Judicial Branch for FY 2015.	516,000	(516,000)	0	0.0
5. Concur with Governor's Budget Amendment No. 2, Item 5, and delete \$479,576, including \$251,560 from the State General Fund, to adjust for estimated caseloads for FY 2015.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>(\$7,026,413)</i>	<i>(\$862,376)</i>	<i>(\$7,888,789)</i>	<i>0.0</i>
<u>Kansas Juvenile Correctional Complex</u>				
1. Delete \$804,968, all from the State General Fund, from the Educational Services program for FY 2015.	(804,968)	0	(804,968)	0.0
2. Delete 24.0 vacant, unfunded FTE for FY 2015. The agency currently has 48.0 vacant, unfunded FTE positions.	0	0	0	(24.0)
3. Delete language exempting educational services contracts within the juvenile correctional facilities from the competitive bid process.	0	0	0	0.0
4. Modify language authorizing the agency to contract with educational services providers by changing the word "public" to "accredited" in regard to what type of educational service providers the agency is allowed to contract with for FY 2015.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>(\$804,968)</i>	<i>\$0</i>	<i>(\$804,968)</i>	<i>(24.0)</i>
<u>Larned Juvenile Correctional Facility</u>				
1. Delete 6.0 vacant, unfunded FTE positions for FY 2015. There are currently 12.0 vacant, unfunded FTE positions.	0	0	0	(6.0)
2. Delete \$220,260, all from the State General Fund, from the Educational Services program for FY 2015.	(220,260)	0	(220,260)	0.0
3. Delete language exempting educational services contracts within the juvenile correctional facilities from the competitive bid process.	0	0	0	0.0
4. Modify language authorizing the agency to contract with educational services providers by changing the word "public" to "accredited" in regard to what type of educational service providers the agency is allowed to contract with for FY 2015.	0	0	0	0.0
5. Impose an agency salary limitation which would maintain salaries at the FY 2013 level, for FY 2015 as adjusted for Kansas Public Employee Retirement System increases and conference committee action.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>(\$220,260)</i>	<i>\$0</i>	<i>(\$220,260)</i>	<i>(6.0)</i>
<u>Adjutant General</u>				
1. Do not concur with Governor's Budget Amendment No. 2, Item 1 which adds \$359,956, all from the State General Fund, and delete \$359,956 all from federal special revenue funds to relieve the impact of the federal sequester and adds \$80,000, all from the State General Fund, and 1.0 Non-FTE position to coordinate planning efforts on the National Bio and Agro-Defense Facility for FY 2015.	(439,956)	359,956	(80,000)	0.0
2. Add \$305,161, all from special revenue funds, and 3.0 FTE positions to transfer emergency response deployment personnel and resources from the Kansas Department of Transportation to the Adjutant General in FY 2013.	0	305,161	305,161	3.0
<i>Agency Subtotal</i>	<i>(\$439,956)</i>	<i>\$665,117</i>	<i>\$225,161</i>	<i>3.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>State Fire Marshal</u>				
1. Appropriate the Explosives Regulatory and Training Fund which will be funded through fees collected by the State Fire Marshal. The fees will be paid by those who sell or manufacture bottle rockets in Kansas at wholesale for FY 2015.	0	0	0	0.0
2. Delete \$124,554, all from special revenue funds for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	0	(127,636)	(127,636)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$127,636)</i>	<i>(\$127,636)</i>	<i>0.0</i>
<u>Highway Patrol</u>				
1. Add \$1.2 million, all from the Kansas Highway Patrol Operations Fund, to continue funding for a pay increase for State Troopers, excluding the Colonel and Lieutenant Colonel for FY 2015.	0	1,204,068	1,204,068	0.0
2. Transfer \$1.2 million from the State Highway Fund to the Kansas Highway Patrol Operations Fund for FY 2015.	0	0	0	0.0
3. Add language authorizing the use of federal forfeiture funds for capital improvements or projects at Troop F headquarters for FY 2015.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$1,204,068</i>	<i>\$1,204,068</i>	<i>0.0</i>
<u>Kansas Bureau of Investigation</u>				
1. Delete 12.0 FTE positions for FY 2015 which are currently unfilled.	0	0	0	(12.0)
2. Delete \$1,032,241, including \$203,729 from the State General Fund, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	(203,729)	(828,512)	(1,032,241)	0.0
<i>Agency Subtotal</i>	<i>(\$203,729)</i>	<i>(\$828,512)</i>	<i>(\$1,032,241)</i>	<i>(12.0)</i>
<u>Emergency Medical Services Board</u>				
1. Delete \$25,989, all from special revenue funds, FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	0	(25,989)	(25,989)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$25,989)</i>	<i>(\$25,989)</i>	<i>0.0</i>
<u>Sentencing Commission</u>				
1. Add \$81,257, all from the State General Fund, and 1.0 FTE position to monitor the impact of HB 2170 for FY 2015.	81,257	0	81,257	1.0
2. Delete \$12,631, including \$11,144 from the State General Fund, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	(11,144)	(1,487)	(12,631)	0.0
3. Delete \$198,890, all from the State General Fund, from the Substance Abuse Treatment Program for FY 2015 to maintain the State General Fund portion of funding at the FY 2013 amount.	(198,890)	0	(198,890)	0.0
<i>Agency Subtotal</i>	<i>(\$128,777)</i>	<i>(\$1,487)</i>	<i>(\$130,264)</i>	<i>1.0</i>
<u>Kansas Commission on Peace Officers' Standards and Training (KCPOST)</u>				
1. Delete \$58,061, all from special revenue funds, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	0	(58,061)	(58,061)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$58,061)</i>	<i>(\$58,061)</i>	<i>0.0</i>
<u>Department of Agriculture</u>				
1. Add language allowing the Department of Agriculture to transfer funds between line items of appropriation within the State Water Plan Fund with the approval of the State Finance Council for FY 2015.	0	0	0	0.0
3. Delete \$376,006, including \$134,011 from the State General Fund, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	(134,011)	0	(134,011)	0.0
4. Transfer \$200,000, all from the Compliance Education Fee Fund, to the State General Fund for FY 2015.	0	0	0	0.0
5. Delete \$40,000, all from the State General Fund, and 1.0 vacant, unfunded FTE position for FY 2015.	(40,000)	0	(40,000)	(1.0)
6. Delete \$268,434, all from the Veterinary Examiners Fee Fund, and 3.0 FTE positions to keep the Board of Veterinary Examiners as a separate agency.	0	(268,434)	(268,434)	(3.0)

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
7. Add standard proviso language needed for Division of Conservation expenditures for FY 2015.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>(\$174,011)</i>	<i>(\$268,434)</i>	<i>(\$442,445)</i>	<i>(4.0)</i>
<u>Kansas State Fair Board</u>				
1. Delete \$25,997, all from special revenue funds, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	0	(25,997)	(25,997)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$25,997)</i>	<i>(\$25,997)</i>	<i>0.0</i>
<u>Kansas Water Office</u>				
1. Eliminate 1.0 vacant, unfunded position that has no FTE position associated with it.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Department of Wildlife, Parks and Tourism</u>				
1. Delete \$1,396,686, including \$234,017 from the Economic Development Initiatives Fund, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	0	(1,396,686)	(1,396,686)	0.0
2. Add \$800,000, all from special revenue funds, for vehicle replacements for FY 2015.	0	800,000	800,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$596,686)</i>	<i>(\$596,686)</i>	<i>0.0</i>
<u>Kansas Department of Transportation</u>				
1. Delete \$305,161, all from the State Highway Fund, and 3.0 FTE positions for FY 2015 related to the transfer of certain emergency response responsibilities from the Department of Transportation to the Adjutant General.	0	(305,161)	(305,161)	(3.0)
2. Delete 100.0 vacant FTE positions for FY 2015, and give the Secretary the authority to determine which positions to eliminate. The Department indicated that there are currently approximately 200 vacant positions within the Department.	0	0	0	(100.0)
3. Add language to provide that a transfer of \$3.5 million from the State Highway Fund to the new Municipal University Forensic Laboratory Fund be repaid in full by Washburn University before the end of FY 2015.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$305,161)</i>	<i>(\$305,161)</i>	<i>(103.0)</i>
<u>Vehicle Purchases</u>				
1. Add language for FY 2015 requiring that vehicles will not be replaced unless the odometer reading exceeds 120,000 miles for passenger vehicles or 140,000 miles for light trucks or repairs necessary to maintain safety of the vehicle exceed thirty percent of the replacement value of the vehicle. Agencies replacing vehicles will report information on the replacement to the Director of Legislative Research or designee.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Economic Development Initiatives Fund</u>				
1. Transfer \$11,700,000, all from the Economic Development Initiatives Fund, to the State General Fund, for FY 2015. This increases the transfer by \$2.0 million from \$9.7 to 11.7 million for FY 2015.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Kansas Qualified Biodiesel Fuel Producer Incentive Fund</u>				
1. Delete the transfer of \$200,000, all from the State Highway Fund, to the Kansas Qualified Biodiesel Fuel Producer Fuel Incentive Fund of the Department of Revenue for FY 2015.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Office of Administrative Hearings</u>				
1. Delete \$53,436, all from special revenue funds, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	0	(53,436)	(53,436)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$53,436)</i>	<i>(\$53,436)</i>	<i>0.0</i>
<u>Other Statewide Adjustments</u>				
1. Add language that no state agency shall make expenditures for the purpose of expanding Medicaid under the Affordable Care Act unless the legislature expressly consents to the expansion for FY 2015.	0	0	0	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
2. Add language for FY 2015 specifying requirements for the KanCare managed care contractors and state agencies with respect to providing services for persons with developmental disabilities including: length of time individuals shall be allowed to maintain current providers, compliance with Community Developmental Disability Organization duties and powers set in statute, educational tour to provide information for persons with developmental disabilities who are enrolled and providers, training for each Managed Care Organization on the developmental disability services system, approval of all plans of care for the MR/DD waiver where a reduction, suspension or termination of services is proposed and report prior to the 2015 Legislative session on these actions.	0	0	0	0.0
3. Delete \$3.6 million, including \$517,883 from the State General Fund, for FY 2015 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge Rate negotiated by the Department of Administration.	(517,883)	(3,114,310)	(3,632,193)	0.0
<i>Agency Subtotal</i>	<i>(\$517,883)</i>	<i>(\$3,114,310)</i>	<i>(\$3,632,193)</i>	<i>0.0</i>
<u>Oil and Gas Valuation Depletion Trust Fund</u>				
1. Add language to reinstate a portion of the transfer to the Oil and Gas Valuation Depletion Trust Fund as follows: 7.0 percent to the Special County Mineral Production Tax Fund; 8.0 percent to the Oil and Gas Valuation Depletion Trust and the remainder to the State General Fund for FY 2015.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Position Limitations</u>				
1. Add language to impose salary expenditure limitations for selected state agencies and eliminate FTE position limitations for FY 2015.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>State Employee Pay</u>				
1. Delete \$3.2 million, all from the State General Fund, for FY 2015, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.	(3,205,964)	0	(3,205,964)	0.0
<i>Agency Subtotal</i>	<i>(\$3,205,964)</i>	<i>\$0</i>	<i>(\$3,205,964)</i>	<i>0.0</i>
TOTAL: FY 2015	(\$36,100,305)	(\$32,266,332)	(\$68,366,637)	(249.0)

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
FY 2016				
<u>Legislature</u>				
1. Add \$107,877.91, all from the State General Fund, for FY 2016 to fund a claim from the city of Hutchinson for tax increment financing reimbursements for a three-year period from 2009 to 2011.	107,878	0	107,878	0.0

<i>Agency Subtotal</i>	<i>\$107,878</i>	<i>\$0</i>	<i>\$107,878</i>	<i>0.0</i>
<u>Department of Revenue</u>				
1. Pay \$160,731, all from existing resources in the agency's State General Fund operations account, for the Presto Oil claim against the State for the Retail Dealers Incentive Fund for FY 2016.	0	0	0	0.0

<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Vehicle Purchases</u>				
1. Add language for FY 2016 directing agencies replacing vehicles will report information on the replacement to the Director of Legislative Research or designee.	0	0	0	0.0

<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Oil and Gas Valuation Depletion Trust Fund</u>				
1. Do not adjust the statutory transfers for FY 2016. The estimated impact to State General receipts for FY 2016 totals \$24.4 million.	0	0	0	0.0

<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
TOTAL: FY 2016				
	\$107,878	\$0	\$107,878	0.0

Conference Committee Report on Appropriations Bill - Senate Bill 171

House Adjustments

Senate Adjustments

Conference Committee

Claims Against the State Bill - Sections 2 - 7

Sec. -- —Legislature

1. Add \$36,840.43, all from the State General Fund, for FY 2014 to fund a claim from Sedgwick County for reimbursement for legal costs incurred for a sexually violent predator proceeding.
2. Add \$107,877.91 all from the State General Fund, for FY 2014 to fund a claim from the city of Hutchinson for tax increment financing reimbursements for a three-year period from 2009 to 2011.
3. Add \$107,877.91, all from the State General Fund, for FY 2015 to fund a claim from the city of Hutchinson for tax increment financing reimbursements for a three-year period from 2009 to 2011.
4. Add \$107,877.91, all from the State General Fund, for FY 2016 to fund a claim from the city of Hutchinson for tax increment financing reimbursements for a three-year period from 2009 to 2011.

Sec. -- —Department of Revenue

1. Pay \$43,503 all from the Motor Vehicle Fuel Tax Refund Fund, for FY 2014 for refund requests submitted after the one-year statute of limitations.
2. Pay \$160,731, all from existing resources in the agency's State General Fund operations account, for the Presto Oil claim against the State for the Retail Dealers Incentive Fund for FY 2014.
3. Pay \$160,731, all from existing resources in the agency's State General Fund operations account, for the Presto Oil claim against the State for the Retail Dealers Incentive Fund for FY 2015.
4. Pay \$160,731, all from existing resources in the agency's State General Fund operations account, for the Presto Oil claim against the State for the Retail Dealers Incentive Fund for FY 2016.

Sec. -- —Legislature

1. Did not recommend adding the funding.
2. Did not recommend adding the funding.
3. Did not recommend adding the funding.
4. Did not recommend adding the funding.

Sec. -- —Department of Revenue

1. Did not recommend paying the claim.
2. Did not consider paying the claim.
3. Did not consider paying the claim.
4. Did not consider paying the claim.

Sec. —Legislature

1. Concur with the House and add the funding.
2. Concur with the House and add the funding.
3. Concur with the House and add the funding.
4. Concur with the House and add the funding.

Sec. —Department of Revenue

1. Concur with the House and pay the claim.
2. Concur with the House and pay the claim.
3. Concur with the House and pay the claim.
4. Concur with the House and pay the claim.

House Adjustments

Sec. -- —Department of Corrections

1. Pay \$508, all from existing resources in the agency's State General Fund operations account, for claims against the state for FY 2014.

Sub. for House Bill 2231

Sec. -- —Judicial Council

1. Delete \$30,000, all from special revenue funds, and 1.0 FTE position to remove one vacant administrative assistant position in FY 2013.

Sec. 7 —Kansas Board of Examiners in Fitting and Dispensing of Hearing Instruments

1. Did not consider adding the funding.

Sec. 9 —Optometry Board

1. Delete language reducing the expenditure limit in the Optometry Board Fee Fund from \$400,000 to \$50,000 in FY 2013.

Sec. 10 —Real Estate Appraisal Board

1. Add \$20,600, all from the Appraisal Management Companies Fee Fund, to fund the agency's budget estimate in FY 2013.

Sec. 11 —Real Estate Commission

1. Did not recommend adding the funding.

Sec. 16 —Attorney General

1. Delete 3.0 FTE positions in FY 2013. The Attorney General will have the flexibility to determine where the reductions will be made.
2. Did not consider adding the language.

Senate Adjustments

Sec. -- —Department of Corrections

1. Did not recommend paying the claims.

Supplemental Bill - Sections 8 - 56

Senate Sub. for House Bill 2143

Sec. -- —Judicial Council

1. Did not consider deleting the funding or 1.0 FTE position.

Sec. 7 —Kansas Board of Examiners in Fitting and Dispensing of Hearing Instruments

1. Add \$1,350, all from special revenue funds, for additional travel expenditures associated with licensure examinations in FY 2013.

Sec. 9 —Optometry Board

1. Did not consider deleting the language.

Sec. 10 —Real Estate Appraisal Board

1. Concur with the House and add the funding.

Sec. 11 —Real Estate Commission

1. Add \$22,019, all from the Real Estate Fee Fund, to hold the agency's operating budget at the FY 2012 level in FY 2013.

Sec. 16 —Attorney General

1. Did not consider deleting the FTE positions.
2. Did not consider adding the language.

Conference Committee

Sec. 3 —Department of Corrections

1. Concur with the House and pay the claims.

Senate Bill 171

Sec. -- —Judicial Council

1. Concur with the Senate and do not delete the funding or 1.0 FTE position

Sec. 13 —Kansas Board of Examiners in Fitting and Dispensing of Hearing Instruments

1. Concur with the Senate and add the funding.

Sec. 15 —Optometry Board

1. Concur with the House and delete the language.

Sec. 16 —Real Estate Appraisal Board

1. Concur with the House and add the funding.

Sec. 17 —Real Estate Commission

1. Concur with the House and do not add the funding.

Sec. 22 —Attorney General

1. Concur with the Senate and do not delete the FTE positions.
2. Add language in FY 2013 providing that any equipment purchased by entities using grant funding through the Internet Training Education for Kansas Kids program is the property of the grant recipient.

House Adjustments

3. Did not recommend adding the funding (House Committee Omnibus Recommendation).

Sec. 17 — Insurance Department

1. Transfer \$15.0 million from the Insurance Department Service Regulation Fund to the State General Fund in FY 2013, leaving a projected ending balance of \$8.6 million in the fund at the end of FY 2013.

Sec. 18 — Board of Indigents' Defense Services

1. Concur with Governor's Budget Amendment No. 2, Item 2 and add \$103,000, all from the State General Fund, for expert witness and court reporter fees in FY 2013 (House Committee Omnibus Recommendation).
2. Concur with Governor's Budget Amendment No. 2, Item 3 and add \$600,000, all from the State General Fund, for assigned counsel caseloads in FY 2013 (House Committee Omnibus Recommendation).

Sec. 19 — Judicial Branch

1. Add language in FY 2013 prohibiting the State Treasurer from transferring funds from fees, costs, other charges or penalties of the State Board of Law Examiners to the Bar Discipline Fee Fund and the subsequent transfer to the Client Protection Fund. In FY 2012, the two funds had a total revenue of \$2,365,593. The Committee instructs the State Treasurer to deposit the funds in the Judicial Branch Technology Fund.

Sec. -- — Children's Initiatives Fund

1. Concur with Governor's Budget Amendment No. 2, Item 7, concerning transferring \$9.5 million from the Kansas Endowment for Youth Fund (tobacco settlement proceeds) to the State General Fund in FY 2013 (House Committee Omnibus Recommendation).

Senate Adjustments

3. Add \$25,000, all from the Tort Claims Fund, in FY 2013 to costs of defending the state against legal challenges related to 2013 SB 102 - the Second Amendment Protection Act. Expenditures from the Tort Claims Fund are financed through a transfer from the State General Fund (Senate Committee Omnibus Recommendation).

Sec. -- — Insurance Department

1. Did not recommend transferring the funding (transferred \$20.0 million in FY 2104 and \$5.0 million in FY 2015).

Sec. 17 — Board of Indigents' Defense Services

1. Concur with the House and add the funding (Senate Committee Omnibus Recommendation).
2. Concur with the House and add the funding (Senate Committee Omnibus Recommendation).

Sec. 18 — Judicial Branch

1. Did not consider adding the language.

Sec. -- — Children's Initiatives Fund

1. Do not concur with Governor's Budget Amendment No. 2, Item 7, concerning transferring \$9.5 million from the Kansas Endowment for Youth Fund (tobacco settlement proceeds) to the State General Fund in FY 2013 (Senate Committee Omnibus Recommendation)

Conference Committee

3. Concur with the House and do not add the funding.

Sec. 23 — Insurance Department

1. Concur with the House and transfer the funding.

Sec. 24 — Board of Indigents' Defense Services

1. Concur with the House and add the funding.
2. Concur with the House and add the funding.

Sec. 25 — Judicial Branch

1. Concur with the Senate and do not add the language.

Sec. 26 — Children's Initiatives Fund

1. Concur with the House and adopt the Governor's Budget Amendment.

House Adjustments

Sec. 21 — Kansas Human Rights Commission

1. Delete \$10,864, all from the State General Fund, to eliminate capital outlay in FY 2013.

Sec. 23 — Department of Administration

1. Did not consider adding the language.

Sec. 24 — Court of Tax Appeals

1. Delete \$40,000, all from the Court of Tax Appeals Filing Fee Fund, in FY 2013 for reduced moving expenditures.

Sec. 25 — Department of Revenue

1. Delete 50.0 vacant, FTE positions in FY 2013. This reduction would bring the total approved FTE positions to 944.0 in FY 2013.

Sec. 26 — Kansas Lottery

1. Delete \$60,000, all from special revenue funds, for the purchase of three vehicles with mileage substantially below 150,000 miles in FY 2013.
2. Concur with Governor's Budget Amendment No. 2, Item 4 and add language reducing the regular lottery transfer to the State General Fund by \$2.0 million in FY 2013. (House Committee Omnibus Recommendation).

Sec. 27 — Kansas Racing and Gaming Commission

1. Add language in FY 2013 directing the agency that no funds shall be expended for compensation of Kansas Racing and Gaming Commission Board members exceeding that described in KSA 75-3223.

Sec. 30 — Commission on Veterans Affairs

1. Did not consider adding the language.

Senate Adjustments

Sec. -- — Kansas Human Rights Commission

1. Did not consider deleting the funding.

Sec. 21 — Department of Administration

1. Add language to appropriate the Public Safety Broadband Services Federal Fund in FY 2013.

Sec. 22 — Court of Tax Appeals

1. Delete \$44,613, all from the Court of Tax Appeals Filing Fee Fund, in FY 2013 for reduced moving expenditures.

Sec. 23 — Department of Revenue

1. Did not consider deleting the positions.

Sec. 24 — Kansas Lottery

1. Did not consider deleting the funding.
2. Concur with the House and add the language. (Senate Committee Omnibus Recommendation).

Sec. 25 — Kansas Racing and Gaming Commission

1. Did not consider adding the language.

Sec. 28 — Commission on Veterans Affairs

1. Add language giving authority to transfer existing State General Fund appropriations to the Vietnam War Era Veteran Recognition Award Fund in FY 2013.

Conference Committee

Sec. 27 — Kansas Human Rights Commission

1. Concur with the House and delete the funding.

Sec. 29 — Department of Administration

1. Concur with the Senate and add the language.

Sec. 30 — Court of Tax Appeals

1. Concur with the Senate and delete \$44,613, all from the COTA Filing Fee Fund.

Sec. 31 — Department of Revenue

1. Concur with the House and delete the positions.

Sec. 32 — Kansas Lottery

1. Concur with the House and delete the funding.
2. Concur with the House and add the language.

Sec. 33 — Kansas Racing and Gaming Commission

1. Concur with the House and add the language.

Sec. 36 — Commission on Veterans Affairs

1. Concur with the Senate and add the language.

House Adjustments

Senate Adjustments

Conference Committee

Sec. 34 — Kansas Department for Aging and Disability Services

1. Add \$287,081, all from the Problem Gambling and Addictions Grant Fund, for the Problem Gambling Services Program in FY 2013.
2. Add \$287,081, all from the State General Fund, and delete the same amount from the Problem Gambling and Addictions Grant Fund, for Medicaid substance abuse managed care services in FY 2013.
3. Add language requiring continued funding for an FTE position for the Problem Gambling Services Coordinator position in FY 2013.
4. Add language requiring that at least 10.0 percent of the amount allocated to the Problem Gambling Services Program in FY 2013 shall be spent on public awareness campaign of possible problems related to gambling addictions and of the services available to address gambling and other addictions.
5. Concur with Governor's Budget Amendment No. 2, Item 5 and delete \$97,729,955, including \$38,894,103 from the State General Fund, to adjust for the Spring Human Services Consensus Caseload estimate in FY 2013 (House Committee Omnibus Recommendation).

Sec. 35 — Department for Children and Families

1. Concur with Governor's Budget Amendment No. 2, Item 5, and add \$860,720, including \$1,819,950 from the State General Fund, in FY 2013 for the Human Services Consensus Caseload estimates for the Department for Children and Families (House Committee Omnibus Recommendation).

Sec. 36 — Department of Education

1. Did not recommend adding the funding.

Sec. 32 — Kansas Department for Aging and Disability Services

1. Did not recommend adding the funding.
2. Did not recommend adding the funding.
3. Did not recommend adding the language.
4. Did not recommend adding the language.
5. Concur with the House Committee Omnibus Recommendation and delete the funding (Senate Committee Omnibus Recommendation).

Sec. 33 — Department for Children and Families

1. Concur with the House Committee Omnibus Recommendation and add the funding (Senate Committee Omnibus Recommendation).

Sec. 34 — Department of Education

1. Add \$44,441, all from special revenue funds, to fund the Educational Technology Coordinator position in FY 2013.

Sec. 40 — Kansas Department for Aging and Disability Services

1. Concur with the Senate and do not add the funding.
2. Concur with the Senate and do not add the funding.
3. Concur with the Senate and do not add the language.
4. Concur with the Senate and do not add the language.
5. Concur with the House Committee Omnibus Recommendation and delete the funding.

Sec. 41 — Department for Children and Families

1. Concur with the House Committee Omnibus Recommendation and add the funding.

Sec. 42 — Department of Education

1. Concur with the Senate and add the funding.

House Adjustments

2. Did not recommend making the transfer.

Sec. 37 — Board of Regents

1. Did not recommend making the transfer.

Sec. 39 — Juvenile Justice Authority

1. Concur with Governor's Budget Amendment No. 2, Item 5, and delete \$559,815, including \$480,134 from the State General Fund, to adjust for the Spring Human Services Consensus Caseload estimate in FY 2013.

Sec. 40 — Adjutant General

1. (New) Add \$25,000, all from special revenue funds, and 3.0 FTE positions to transfer emergency response deployment personnel and resources from the Kansas Department of Transportation to the Adjutant General in FY 2013.

Sec. 48 — Kansas Department of Transportation

1. Transfer \$6.8 million from the State Highway Fund to the State General Fund in FY 2013. The Governor recommended transferring the same amount to the Division of Vehicles Operating Fund of the Department of Revenue to replace the amount that was transferred from the Division of Vehicles Modernization Fund to the State General Fund by the 2012 Legislature.
2. Did not consider deleting the funding.

Senate Adjustments

2. Transfer \$44,441 from the Kansas Universal Service Fund to a newly established fund within the Department of Education to provide funding for an Educational Technology Coordinator position. The position, which approves technology plans and assists districts with qualifying for E-Rate, was funded with a federal grant that is due to expire at the end of federal FY 2013.

Sec. 35 — Board of Regents

1. Transfer \$44,441, all from the Kansas Universal Service Fund within the Kansas Corporation Commission, to a newly established fund within the Department of Education to provide funding for an Educational Technology Coordinator position in FY 2013.

Sec. 37 — Juvenile Justice Authority

1. Concur with the House and delete the funding.

Sec. 38 — Adjutant General

1. Did not consider adding the funding.

Sec. 46 — Kansas Department of Transportation

1. Did not consider transferring the funding.
2. Did not consider deleting the funding.

Conference Committee

2. Concur with the Senate and transfer funding from KAN-ED within the Kansas Board of Regents.

Sec. 43 — Board of Regents

1. Transfer \$44,441, all from the Kan-ed Fund within the Board of Regents, to a newly established fund within the Department of Education to provide funding for an Educational Technology Coordinator position in FY 2013.

Sec. 45 — Juvenile Justice Authority

1. Concur with the House and delete the funding.

Sec. 46 — Adjutant General

1. Concur with the House and add the funding and FTE positions.

Sec. 54 — Kansas Department of Transportation

1. Concur with the Senate and do not transfer the funding to the State General Fund.
2. Delete \$25,000, all from the State Highway Fund, in FY 2013 related to the transfer of certain emergency response responsibilities from the Department of Transportation to the Adjutant General.

House Adjustments

Sub. for House Bill 2231**Sec. -- — Lieutenant Governor**

1. Delete \$173,428, all from the State General Fund, and 2.7 FTE positions, from the Office of the Lieutenant Governor for FY 2014 and add the same amount to the budget of the Office of the Governor. This recommendation would merge the Lieutenant Governor's budget into the Governor's Office budget. Lieutenant Governors and their staffs in recent years have performed tasks in addition to their roles in the Lieutenant Governor's Office at the direction of the Governor. This adjustment will provide both offices more flexibility in carrying out those assigned tasks.
1. Delete \$173,739, all from the State General Fund, and 2.7 FTE positions, from the Office of the Lieutenant Governor for FY 2015 and add the same amount to the budget of the Office of the Governor. This recommendation would merge the Lieutenant Governor's budget into the Governor's Office budget. Lieutenant Governors and their staffs in recent years have performed tasks in addition to their roles in the Lieutenant Governor's Office at the direction of the Governor. This adjustment will provide both offices more flexibility in carrying out those assigned tasks.

Sec. 51 — Abstracters Board of Examiners

1. Delete \$472, all from special revenue funds, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.
2. Delete \$472, all from all from special revenue funds, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.

Sec. 52 — Board of Accountancy

1. Did not consider deleting the funding.

Senate Adjustments

Mega Bill**Senate Sub. for House Bill 2143****Sec. -- — Lieutenant Governor**

1. Concur with the House and delete the funding.
1. Concur with the House and delete the funding.

Sec. 49 — Abstracters Board of Examiners

1. Did not consider deleting the funding.
2. Did not consider deleting the funding.

Sec. 50 — Board of Accountancy

1. Remove \$3,279, all from special revenue funds, for FY 2014 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge Rate negotiated by the Department of Administration.

Conference Committee

Senate Bill 171**Sec. -- — Lieutenant Governor**

1. Concur with the House and delete the funding.
1. Concur with the House and delete the funding.

Sec. 57 — Abstracters Board of Examiners

1. Concur with the House and delete the funding.
2. Concur with the House and delete the funding.

Sec. 58 — Board of Accountancy

1. Concur with the Senate and delete the funding.

House Adjustments

2. Did not consider deleting the funding.
3. Delete \$1,547, all from special revenue funds for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.
4. Impose an agency salary limitation which would maintain salaries at the FY 2014 Governor recommended level for salaries and wages.

Sec. 53 — State Bank Commissioner

1. Did not consider removing the funding.
2. Delete \$1,642,707, all from special revenue funds, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.
3. Did not consider removing the funding.
4. Delete \$1,693,378, all from special revenue funds, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.

Sec. 54 — Board of Barbering

1. Did not consider deleting the funding.
2. Impose an agency salary limitation which would maintain salaries at the FY 2014 Governor recommended level for salaries and wages.

Senate Adjustments

2. Remove \$3,279, all from special revenue funds, for FY 2015 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge Rate negotiated by the Department of Administration.
3. Did not consider deleting the funding.
4. Did not consider implementing an agency salary limitation.

Sec. 51 — State Bank Commissioner

1. Remove \$19,580, all from special revenue funds, for FY 2015 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge Rate negotiated by the Department of Administration.
2. Did not consider deleting the funding.
3. Remove \$19,580, all from special revenue funds, for FY 2014 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge Rate negotiated by the Department of Administration.
4. Did not consider deleting the funding.

Sec. 52 — Board of Barbering

1. Remove \$1,011, all from special revenue funds, for FY 2014 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge negotiated by the Department of Administration.
2. Did not consider implementing an agency salary limitation.

Conference Committee

2. Concur with the Senate and delete the funding.
3. Concur with the House and delete the funding.
4. Concur with the House and implement a salary limitation.

Sec. 59 — State Bank Commissioner

1. Concur with the Senate and remove the funding.
2. Delete \$42,707, all from special revenue funds, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.
3. Concur with the Senate and remove the funding.
4. Delete \$93,378, all from special revenue funds, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.

Sec. 60 — Board of Barbering

1. Concur with the Senate and delete the funding.
2. Concur with the House and implement an agency salary limitation.

House Adjustments

3. Did not consider deleting the funding.
4. Impose an agency salary limitation which would maintain salaries at the FY 2015 Governor recommended level for salaries and wages.

Sec. 55 — Behavioral Sciences Regulatory Board

1. Did not consider deleting the funding.
2. Delete \$35,225, all from special revenue funds, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.
3. Did not consider adding the language.
4. Did not consider deleting the funding.
5. Delete \$38,493, all from special revenue funds, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.

Sec. 56 — Board of Healing Arts

1. Did not consider deleting the funding.
2. Delete \$133,403, all from special revenue funds for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.

Senate Adjustments

3. Remove \$1,011, all from special revenue funds, for FY 2015 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge negotiated by the Department of Administration.
4. Did not consider implementing an agency salary limitation.

Sec. 53 — Behavioral Sciences Regulatory Board

1. Remove \$6,545, all from special revenue funds, for FY 2014 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge Rate negotiated by the Department of Administration.
2. Did not consider deleting the funding.
3. Did not consider adding the language.
4. Remove \$6,545, all from special revenue funds, for FY 2015 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge Rate negotiated by the Department of Administration.
5. Did not consider deleting the funding.

Sec. 54 — Board of Healing Arts

1. Remove \$17,280, all from special revenue funds, for FY 2014 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge Rate negotiated by the Department of Administration.
2. Did not consider deleting the funding.

Conference Committee

3. Concur with the Senate and delete the funding.
4. Concur with the House and implement an agency salary limitation.

Sec. 61 — Behavioral Sciences Regulatory Board

1. Concur with the Senate and delete the funding.
2. Concur with the House and delete the funding.
3. Add language allowing the Behavioral Sciences Regulatory Board to require that fees paid for any examination under the Licensure of Psychologists Act of the state of Kansas be paid directly to the examination service by the person taking the examination for FY 2014.
4. Concur with the Senate and delete the funding.
5. Concur with the House and delete the funding.

Sec. 62 — Board of Healing Arts

1. Concur with the Senate and delete the funding.
2. Concur with the House and delete the funding.

House Adjustments

3. Did not consider deleting the funding.
4. Delete \$134,908, all from special revenue funds, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.
5. Did not consider adding the language.

Senate Adjustments

3. Remove \$17,280, all from special revenue funds, for FY 2015 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge Rate negotiated by the Department of Administration.
4. Did not consider deleting the funding.
5. Did not consider adding the language.

Conference Committee

3. Concur with the Senate and delete the funding.
4. Concur with the House and delete the funding.
5. Add language allowing the use of funds from the Healing Arts Fee Fund to be used for a statewide education initiative to address management of chronic pain for FY 2015.

Sec. 57 — Board of Cosmetology

1. Delete \$381,232, all from the Cosmetology Fee Fund, to remove funding for all the agency's enhancement request (vehicles and database upgrade) for FY 2014.
2. Did not consider deleting the funding.
3. Delete \$44,879, all from special revenue funds, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.
4. Delete \$115,775, all from the Cosmetology Fee Fund, to remove funding for all the agency's enhancement request (vehicles and database upgrade) for FY 2015.
5. Did not consider deleting the funding.
6. Delete \$45,329, all from special revenue funds, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.

Sec. 55 — Board of Cosmetology

1. Did not recommend deleting the funding.
2. Remove \$4,696, all from special revenue funds, for FY 2014 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge negotiated by the Department of Administration.
3. Did not consider deleting the funding.
4. Did not recommend deleting the funding.
5. Remove \$4,696, all from special revenue funds, for FY 2015 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge negotiated by the Department of Administration.
6. Did not consider deleting the funding.

Sec. 63 — Board of Cosmetology

1. Concur with the House and delete the funding.
2. Concur with the Senate and delete the funding.
3. Concur with the House and delete the funding.
4. Concur with the House and delete the funding.
5. Concur with the Senate and delete the funding.
6. Concur with the House and delete the funding.

House Adjustments

Senate Adjustments

Conference Committee

Sec. 58 — Department of Credit Unions

1. Did not consider removing the funding.
2. Delete \$26,010, all from special revenue funds, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.
3. Did not consider removing the funding.
4. Delete \$48,224, all from special revenue funds, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.

Sec. 59 — Kansas Dental Board

1. Did not consider deleting the funding.
2. Delete \$6,854, all from special revenue funds, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.
3. Did not consider deleting the funding.
4. Delete \$7,241, all from special revenue funds, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.

Sec. 60 — Board of Mortuary Arts

1. Impose an agency salary limitation which would maintain salaries at the FY 2014 Governor recommended level for salaries and wages.

Sec. 56 — Department of Credit Unions

1. Remove \$3,008, all from special revenue funds, for FY 2014 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge Rate negotiated by the Department of Administration.
2. Did not consider deleting the funding.
3. Remove \$3,008, all from special revenue funds, for FY 2015 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge Rate negotiated by the Department of Administration.
4. Did not consider deleting the funding.

Sec. 57 — Kansas Dental Board

1. Remove \$2,224, all from special revenue funds, for FY 2014 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge Rate negotiated by the Department of Administration.
2. Did not consider deleting the funding.
3. Remove \$2,224, all from special revenue funds, for FY 2015 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge Rate negotiated by the Department of Administration.
4. Did not consider deleting the funding.

Sec. 58 — Board of Mortuary Arts

1. Did not consider implementing an agency salary limitation.

Sec. 64 — Department of Credit Unions

1. Concur with the Senate and remove the funding.
2. Add \$10,809, all from special revenue funds, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.
3. Concur with the Senate and remove the funding.
4. Delete \$11,405, all from special revenue funds, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.

Sec. 65 — Kansas Dental Board

1. Concur with the Senate and delete the funding.
2. Concur with the House and delete the funding.
3. Concur with the Senate and delete the funding.
4. Concur with the House and delete the funding.

Sec. 66 — Board of Mortuary Arts

1. Concur with the House and delete the funding.

House Adjustments

2. Did not consider deleting the funding.
3. Impose an agency salary limitation which would maintain salaries at the FY 2015 Governor recommended level for salaries and wages.
4. Did not consider deleting the funding.

Sec. 61 — Kansas Board of Examiners in Fitting and Dispensing of Hearing Instruments

1. Add \$1,250, all from special revenue funds, for travel expenditures associated with licensure examinations for FY 2014.
2. Add \$4,000, all from special revenue funds, for FY 2014 for legal expenses associated with four related disciplinary cases that have been ongoing since April 2008.
3. Delete \$21, all from special revenue funds, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.
4. Delete \$77, all from special revenue funds, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.

Sec. 62 — Board of Nursing

1. Did not consider deleting the funding.
2. Delete \$264,185, all from special revenue funds, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.

Senate Adjustments

2. Remove \$1,265, all from special revenue funds, for FY 2014 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge Rate negotiated by the Department of Administration.
3. Did not consider implementing an agency salary limitation.
4. Remove \$1,265, all from special revenue funds, for FY 2015 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge Rate negotiated by the Department of Administration.

Sec. 59 — Kansas Board of Examiners in Fitting and Dispensing of Hearing Instruments

1. Concur with the House and add the funding.
2. Did not consider adding the funding.
3. Did not consider deleting the funding.
4. Did not consider deleting the funding.

Sec. 60 — Board of Nursing

1. Remove \$16,947, all from special revenue funds, for FY 2014 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge Rate negotiated by the Department of Administration.
2. Did not consider deleting the funding.

Conference Committee

2. Concur with the Senate and delete the funding.
3. Concur with the House and delete the funding.
4. Concur with the Senate and delete the funding.

Sec. 67 — Kansas Board of Examiners in Fitting and Dispensing of Hearing Instruments

1. Concur with the House and add the funding.
2. Concur with the Senate and do not add the funding.
3. Concur with the House and delete the funding.
4. Concur with the House and delete the funding.

Sec. 68 — Board of Nursing

1. Concur with the Senate and delete the funding.
2. Delete \$147,060, all from special revenue funds, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.

House Adjustments

3. Did not consider deleting the funding.
4. Delete \$264,436, all from special revenue funds, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.

Sec. 63 —Optometry Board

1. Delete \$4,190, all from special revenue funds, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.
2. Delete \$4,229, all from special revenue funds, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.

Sec. 64 —Board of Pharmacy

1. Delete \$44, all from special revenue funds, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.
2. Did not consider deleting the funding.
3. Delete \$30, all from special revenue funds, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.
4. Did not consider deleting the funding.

Sec. 65 —Real Estate Appraisal Board

1. Add \$20,726, all from the Appraisal Management Companies Fee Fund, to fund the agency's budget request for FY 2014.

Senate Adjustments

3. Remove \$16,947, all from special revenue funds, for FY 2015 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge Rate negotiated by the Department of Administration.
4. Did not consider deleting the funding.

Sec. 61 —Optometry Board

1. Did not consider deleting the funding.
2. Did not consider deleting the funding.

Sec. 62 —Board of Pharmacy

1. Did not consider deleting the funding.
2. Remove \$3,928, all from special revenue funds, for FY 2014 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge Rate negotiated by the Department of Administration.
3. Did not consider deleting the funding.
4. Remove \$3,928, all from special revenue funds, for FY 2015 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge Rate negotiated by the Department of Administration.

Sec. 63 —Real Estate Appraisal Board

1. Concur with the House and add the funding.

Conference Committee

3. Concur with the Senate and delete the funding.
4. Delete \$146,718, all from special revenue funds, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.

Sec. 69 —Optometry Board

1. Concur with the House and delete the funding.
2. Concur with the House and delete the funding.

Sec. 70 —Board of Pharmacy

1. Concur with the House and delete the funding.
2. Concur with the Senate and delete the funding.
3. Concur with the House and delete the funding.
4. Concur with the Senate and delete the funding.

Sec. 71 —Real Estate Appraisal Board

1. Concur with the House and add the funding.

House Adjustments

2. Did not consider deleting the funding.
3. Delete \$2,887, all from special revenue funds, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.
4. Add \$31,695, all from the Appraisal Management Companies Fee Fund, to fund the agency's budget request for FY 2015.
5. Did not consider deleting the funding.
6. Delete \$6,145, all from special revenue funds, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.

Senate Adjustments

2. Remove \$1,659, all from special revenue funds, for FY 2014 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge negotiated by the Department of Administration.
3. Did not consider deleting the funding.
4. Concur with the House and add the funding.
5. Remove \$1,659, all from special revenue funds, for FY 2015 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge negotiated by the Department of Administration.
6. Did not consider deleting the funding.

Conference Committee

2. Concur with the Senate and delete the funding.
3. Concur with the House and delete the funding.
4. Concur with the House and add the funding.
5. Concur with the Senate and delete the funding.
6. Concur with the House and delete the funding.

Sec. 66 — Real Estate Commission

1. Did not recommend adding the funding.
2. Did not consider deleting the funding.
3. Impose an agency salary limitation which would maintain salaries at the FY 2014 Governor recommended level for salaries and wages.
4. Did not recommend adding the funding.
5. Did not consider deleting the funding.

Sec. 64 — Real Estate Commission

1. Add \$76,885, all from the Real Estate Fee Fund, to hold the agency's operating budget at the FY 2012 level for FY 2014.
2. Remove \$6,097, all from special revenue funds, for FY 2014 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge negotiated by the Department of Administration.
3. Did not consider implementing an agency salary limitation.
4. Add \$87,226, all from the Real Estate Fee Fund, to hold the agency's operating budget at the FY 2012 level for FY 2015.
5. Remove \$6,097, all from special revenue funds, for FY 2015 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge negotiated by the Department of Administration.

Sec. 72 — Real Estate Commission

1. Concur with the Senate and add the funding.
2. Concur with the Senate and delete the funding.
3. Concur with the House and implement an agency salary limitation.
4. Concur with the Senate and add the funding.
5. Concur with the Senate and delete the funding.

House Adjustments

6. Impose an agency salary limitation which would maintain salaries at the FY 2015 Governor recommended level for salaries and wages.

Sec. 67 —Securities Commissioner

1. Did not consider removing the funding.
2. Delete \$132,462, all from special revenue funds, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.
3. Did not consider removing the funding.
4. Delete \$118,901, all from special revenue funds, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.

Sec. 68 —Board of Technical Professions

1. Did not consider deleting the funding.
2. Delete \$363, all from special revenue funds, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.
3. Did not consider deleting the funding.
4. Delete \$396, all from special revenue funds, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.

Senate Adjustments

6. Did not consider implementing an agency salary limitation.

Sec. 65 —Securities Commissioner

1. Remove \$9,939, all from special revenue funds, for FY 2014 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge Rate negotiated by the Department of Administration.
2. Did not consider deleting the funding.
3. Remove \$9,939, all from special revenue funds, for FY 2015 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge Rate negotiated by the Department of Administration.
4. Did not consider deleting the funding.

Sec. 66 —Board of Technical Professions

1. Remove \$4,995, all from special revenue funds, for FY 2014 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge negotiated by the Department of Administration.
2. Did not consider deleting the funding.
3. Remove \$4,995, all from special revenue funds, for FY 2015 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge negotiated by the Department of Administration.
4. Did not consider deleting the funding.

Conference Committee

6. Concur with the House and implement an agency salary limitation.

Sec. 73 —Securities Commissioner

1. Concur with the Senate and delete the funding.
2. Concur with the House and delete the funding.
3. Concur with the Senate and delete the funding.
4. Concur with the House and delete the funding.

Sec. 74 —Board of Technical Professions

1. Concur with the Senate and delete the funding.
2. Concur with the House and delete the funding.
3. Concur with the Senate and delete the funding.
4. Concur with the House and delete the funding.

House Adjustments

Senate Adjustments

Conference Committee

Sec. 69 — Board of Veterinary Examiners

1. Add \$309,920, all from the Veterinary Examiner's Fee Fund, and 4.0 FTE positions to keep the agency as a stand-alone agency for FY 2014.
2. Add language creating a task force to examine whether the agency should continue as a stand-alone agency. Task force members include one member appointed by the governor, one member appointed by the American association of veterinary state boards, the president of the national board of veterinary examiners, the vice president of the state board of veterinary examiners, the Kansas animal health commissioner, and one member appointed by the Kansas veterinary medical association.
3. Add \$311,384, all from the Veterinary Examiner's Fee Fund, and 4.0 FTE positions to keep the agency as a stand-alone agency for FY 2015.
4. Did not consider adding the language.
5. Impose an agency salary limitation which would maintain salaries at the FY 2014 Governor's recommendation for salaries and wages.
6. Impose an agency salary limitation which would maintain salaries at the FY 2015 Governor's recommendation for salaries and wages.

Sec. 70 — Governmental Ethics Commission

1. Did not consider deleting the funding.
2. Did not consider deleting the funding.

Sec. 67 — Board of Veterinary Examiners

1. Add \$321,578, all from the Veterinary Examiner's Fee Fund, and 4.0 FTE positions to keep the agency as a stand-alone agency for FY 2014.
2. Add language creating a task force to examine whether the agency should continue as a stand-alone agency. Task Force members include one member appointed by the governor, the executive director of the American association of veterinary state boards, the vice president of the state board of veterinary examiners, the Kansas animal health commissioner, and the executive vice president of the Kansas veterinary medical association.
3. Add \$320,920, all from the Veterinary Examiner's Fee Fund, and 4.0 FTE positions to keep the agency as a stand-alone agency for FY 2015.
4. Add language stating that, pending the findings and recommendations of the task force created, funding shall follow the agency if it is moved into a different agency.
5. Did not consider implementing an agency salary limitation.
6. Did not consider implementing an agency salary limitation.

Sec. 68 — Governmental Ethics Commission

1. Remove \$4,057, including \$831 from the State General Fund, for FY 2014 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge Rate negotiated by the Department of Administration.
2. Remove \$4,057, including \$831 from the State General Fund, for FY 2015 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge Rate negotiated by the Department of Administration.

Sec. 75 — Board of Veterinary Examiners

1. Concur with the House and add the funds and positions for FY 2014.
2. Concur with the Senate and add the language.
3. Concur with the House and add the funds and positions FY 2015.
4. Concur with the Senate and add language the language.
5. Concur with the House and impose the salary limitation.
6. Concur with the House and impose the salary limitation.

Sec. 76 — Governmental Ethics Commission

1. Concur with the Senate and delete the funding.
2. Concur with the Senate and delete the funding.

House Adjustments

3. Delete \$21,908, including \$15,002 from the State General Fund, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.
4. Delete \$21,887, including \$12,557 from the State General Fund, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.

Sec. 71 —Home Inspectors Registration Board

1. Impose an agency salary limitation which would maintain salaries at the FY 2014 Governor recommended level for salaries and wages.
2. Impose an agency salary limitation which would maintain salaries at the FY 2015 Governor recommended level for salaries and wages.

Sec. 72 —Legislative Coordinating Council

1. Delete \$47,912, all from the State General Fund, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.
2. Remove \$6,800, all from the State General Fund, for FY 2014, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.

Sec. 72 —Legislative Research Department

1. Delete \$42,385, all from the State General Fund, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.
2. Remove \$15,000, all from the State General Fund, for FY 2014, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.

Senate Adjustments

3. Did not consider deleting the funding.
4. Did not consider deleting the funding.

Sec. 69 —Home Inspectors Registration Board

1. Did not consider implementing an agency salary limitation.
2. Did not consider implementing an agency salary limitation.

Sec. 71 —Legislative Coordinating Council

1. Did not consider deleting the funding.
2. Did not consider deleting the funding.

Sec. 71 —Legislative Research Department

1. Did not consider deleting the funding.
2. Did not consider deleting the funding.

Conference Committee

3. Concur with the House and delete the funding.
4. Concur with the House and delete the funding.

Sec. 77 —Home Inspectors Registration Board

1. Concur with the House and implement an agency salary limitation.
2. Concur with the House and implement an agency salary limitation.

Sec. 79 —Legislative Coordinating Council

1. Concur with the Senate and do not delete the funding.
2. Concur with the House and delete the funding.

Sec. 79 —Legislative Research Department

1. Concur with the Senate and do not delete the funding.
2. Concur with the House and delete the funding.

House Adjustments

Sec. 72 —Revisor of Statutes

1. Delete \$62,531, all from the State General Fund, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.
2. Remove \$10,200, all from the State General Fund, for FY 2014, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.

Sec. 73 —Legislative Coordinating Council

1. Delete \$51,393, all from the State General Fund, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.
2. Remove \$6,800, all from the State General Fund, for FY 2015, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.

Sec. 73 —Legislative Research Department

1. Delete \$42,385, all from the State General Fund, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.
2. Remove \$7,000, all from the State General Fund, for FY 2015, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.

Sec. 73 —Revisor of Statutes

1. Delete \$43,580, all from the State General Fund, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.
2. Remove \$10,440, all from the State General Fund, for FY 2015, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.

Senate Adjustments

Sec. 71 —Revisor of Statutes

1. Did not consider deleting the funding.
2. Did not consider deleting the funding.

Sec. 72 —Legislative Coordinating Council

1. Did not consider deleting the funding.
2. Did not consider deleting the funding.

Sec. 72 —Legislative Research Department

1. Did not consider deleting the funding.
2. Did not consider deleting the funding.

Sec. 72 —Revisor of Statutes

1. Did not consider deleting the funding.
2. Did not consider deleting the funding.

Conference Committee

Sec. 79 —Revisor of Statutes

1. Concur with the Senate and do not delete the funding.
2. Concur with the House and delete the funding.

Sec. 80 —Legislative Coordinating Council

1. Concur with the Senate and do not delete the funding.
2. Concur with the House and delete the funding.

Sec. 80 —Legislative Research Department

1. Concur with the Senate and do not delete the funding.
2. Concur with the House and delete the funding.

Sec. 80 —Revisor of Statutes

1. Concur with the Senate and do not delete the funding.
2. Concur with the House and delete the funding.

House Adjustments

Senate Adjustments

Conference Committee

Sec. 74 —Legislature

1. Delete \$57,771, all from the State General Fund, to reduce Legislative leadership budgets by 5.0 percent for FY 2014.
2. Delete \$352,628, all from the State General Fund, to eliminate all dues to national organizations (National Conference of State Legislatures, Council of State Governments, etc.) for FY 2014.
3. Delete \$780,209, all from the State General Fund, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.
4. Remove \$3,600, all from the State General Fund, for FY 2014, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.
5. Add language in FY 2014 placing a limit on the number of days Legislative leadership positions can voucher excluding when the Legislature is in session or when attending an interim committee meeting.

Sec. 75 —Legislature

1. Delete \$57,771, all from the State General Fund, to reduce Legislative leadership budgets by 5.0 percent for FY 2015.
2. Delete \$352,628, all from the State General Fund, to eliminate all dues to national organizations (National Conference of State Legislatures, Council of State Governments, etc.) for FY 2015.
3. Add language in FY 2015 placing a limit on the number of days Legislative leadership positions can voucher excluding when the Legislature is in session or when attending an interim committee meeting.
4. Remove \$3,600, all from the State General Fund, for FY 2015, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.

Sec. 73 —Legislature

1. Did not recommend deleting the funding.
2. Did not recommend deleting the funding.
3. Did not recommend deleting the funding.
4. Did not recommend deleting the funding.
5. Did not recommend adding the language.

Sec. 74 —Legislature

1. Did not recommend deleting the funding.
2. Did not recommend deleting the funding.
3. Did not recommend adding the language.
4. Did not recommend deleting the funding.

Sec. 81 —Legislature

1. Concur with the House and delete the funding.
2. Concur with the House and delete the funding.
3. Concur with the Senate and do not delete the funding.
4. Concur with the House and delete the funding.
5. Concur with the House and add the language.

Sec. 82 —Legislature

1. Concur with the House and delete the funding.
2. Concur with the House and delete the funding.
3. Concur with the House and add the language.
4. Concur with the House and delete the funding.

House Adjustments

5. Delete \$780,209, all from the State General Fund, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.

Sec. 76 —Division of Post Audit

1. Delete \$67,793, all from the State General Fund, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.
2. Remove \$7,000, all from the State General Fund, for FY 2014, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.

Sec. 77 —Division of Post Audit

1. Delete \$67,763, all from the State General Fund, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.
2. Remove \$7,000, all from the State General Fund, for FY 2015, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.

Sec. 78 —Office of the Governor

1. Add \$550,000, all from the Domestic Violence Grants Fund, for FY 2014 for additional funding for domestic violence prevention grants. This provides total funding of \$4.3 million for the program for FY 2014. The funding would come from a transfer from the Problem Gambling and Addictions Fund of the Department for Aging and Disabilities Services.
2. Add \$150,000, all from the Child Advocacy Center Grant Fund, for FY 2014 for additional funding for Child Advocacy Center grants. This would provide \$1.0 million for the program for FY 2014, the same level recommended for FY 2013. The funding would come from a transfer from the Problem Gambling and Addictions Fund of the Department for Aging and Disabilities Services.

Senate Adjustments

5. Did not recommend deleting the funding.

Sec. 75 —Division of Post Audit

1. Did not consider deleting the funding.
2. Did not consider deleting the funding.

Sec. 76 —Division of Post Audit

1. Did not consider deleting the funding.
2. Did not consider deleting the funding.

Sec. 77 —Office of the Governor

1. Did not recommend adding the funding.
2. Did not recommend adding the funding.

Conference Committee

5. Concur with the Senate and do not delete the funding.

Sec. 83 —Division of Post Audit

1. Concur with the Senate and do not delete the funding.
2. Concur with the House and delete the funding.

Sec. 84 —Division of Post Audit

1. Concur with the Senate and do not delete the funding.
2. Concur with the House and delete the funding.

Sec. 85 —Office of the Governor

1. Concur with the House and add the funding.
2. Concur with the House and add the funding.

House Adjustments

3. Add \$173,428, all from the State General Fund, and 2.7 FTE positions, to the Office of the Governor for FY 2014 and delete the same amount from the budget of the Office of the Lieutenant Governor. This recommendation would merge the Lieutenant Governor's budget into the Governor's Office budget. Lieutenant Governors and their staffs in recent years have performed tasks in addition to their roles in the Lieutenant Governor's Office at the direction of the Governor. This adjustment will provide both offices more flexibility in carrying out those assigned tasks.
4. Delete \$3,345, all from the State General Fund, for Office of the Lieutenant Governor operations for FY 2014 to fund the agency at the level requested by the agency for FY 2014.
5. Remove \$480, all from the State General Fund, for FY 2014, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.
6. Delete \$2,263, including \$1,703 from the State General Fund, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.
7. Did not consider deleting the funding.

Sec. 79 — Office of the Governor

1. Add \$550,000, all from the Domestic Violence Grants Fund, for FY 2015 for additional funding for domestic violence prevention grants. This provides total funding of \$4.3 million for the program for FY 2014. The funding would come from a transfer from the Problem Gambling and Addictions Fund of the Department for Aging and Disabilities Services.

Senate Adjustments

3. Concur with the House and add the funding.
4. Did not consider deleting the funding.
5. Did not recommend deleting the funding.
6. Did not recommend deleting the funding.
7. Remove \$9,733, including \$7,470 the State General Fund, for FY 2014 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge Rate negotiated by the Department of Administration.

Sec. 78 — Office of the Governor

1. Did not recommend adding the funding.

Conference Committee

3. Concur with the House and add the funding.
4. Concur with the House and delete the funding.
5. Concur with the House and delete the funding.
6. Concur with the House and delete the funding.
7. Concur with the Senate and delete the funding.

Sec. 86 — Office of the Governor

1. Concur with the House and add the funding.

House Adjustments

2. Add \$150,000, all from the Child Advocacy Center Grant Fund, for FY 2015 for additional funding for Child Advocacy Center grants. This would provide \$1.0 million for the program for FY 2015, the same level recommended for FY 2014. The funding would come from a transfer from the Problem Gambling and Addictions Fund of the Department for Aging and Disabilities Services.
3. Add \$173,739, all from the State General Fund, and 2.7 FTE positions, to the Office of the Governor for FY 2015 and delete the same amount from the budget of the Office of the Lieutenant Governor. This recommendation would merge the Lieutenant Governor's budget into the Governor's Office budget. Lieutenant Governors and their staffs in recent years have performed tasks in addition to their roles in the Lieutenant Governor's Office at the direction of the Governor. This adjustment will provide both offices more flexibility in carrying out those assigned tasks.
4. Delete \$3,656, all from the State General Fund, for Office of the Lieutenant Governor operations for FY 2015, to maintain the agency funding at the same level recommended by the House Committee for FY 2014.
5. Remove \$520, all from the State General Fund, for FY 2015, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.
6. Delete \$2,303, including \$1,733 from the State General Fund, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.
7. Did not consider deleting the funding.

Senate Adjustments

2. Did not recommend adding the funding.
3. Concur with the House and add the funding.
4. Did not consider deleting the funding.
5. Did not recommend deleting the funding.
6. Did not recommend deleting the funding.
7. Remove \$9,733, including \$7,470 from the State General Fund, for FY 2015 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge Rate negotiated by the Department of Administration.

Conference Committee

2. Concur with the House and add the funding.
3. Concur with the House and add the funding.
4. Concur with the House and delete the funding.
5. Concur with the House and delete the funding.
6. Concur with the House and delete the funding.
7. Concur with the Senate and delete the funding.

House Adjustments

Senate Adjustments

Conference Committee

Sec. 80 — Attorney General

1. Delete \$249,146, all from the State General Fund, and add the same amount from the Medicaid Fraud Indirect Cost Fund, for FY 2014. This action shifts 20.0 percent of the agency's administrative salaries from the State General Fund to the special revenue fund.
2. Delete \$289,984, all from the State General Fund, for FY 2014 to eliminate funding for the Internet Training Education for Kansas Kids program. The program provides grants for internet safety presentations through the Kansas Alliance of Boys and Girls Clubs.
3. Delete 5.0 FTE positions for FY 2014. The Attorney General will have the flexibility to determine where the reductions will be made.
4. Delete \$833,740, including \$419,968 from the State General Fund, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.
5. Remove \$593, all from the State General Fund, for FY 2014, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.
6. Transfer \$60,000 from the Children's Advocacy Center Fund to the State General Fund for FY 2014, leaving a balance of \$29,230 at the end of FY 2014.
7. Transfer \$1.0 million from the Court Cost Fund to the State General Fund for FY 2014, leaving a balance of \$5.7 million at the end of FY 2014.
8. Transfer \$200,000 from the Concealed Weapon Licensure Fund to the State General Fund for FY 2014, leaving a balance of \$577,139 at the end of FY 2014.
9. Transfer \$1.0 million from the Medicaid Fraud Prosecution Revolving Fund to the State General Fund for FY 2014, leaving a balance of \$2.6 million at the end of FY 2014.

Sec. 79 — Attorney General

1. Did not consider shifting the funding.
2. Did not consider deleting the funding.
3. Did not consider deleting the FTE positions.
4. Did not recommend deleting the funding.
5. Did not recommend deleting the funding.
6. Did not recommend transferring the funding.
7. Did not recommend transferring the funding.
8. Did not recommend transferring the funding.
9. Did not recommend transferring the funding.

Sec. 87 — Attorney General

1. Concur with the House and shift the funding.
2. Concur with the House and delete the funding.
3. Concur with the House and delete the FTE positions.
4. Delete \$499,740, including \$251,868 from the State General Fund, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.
5. Concur with the House and delete the funding.
6. Concur with the Senate and do not transfer the funding.
7. Concur with the House and transfer the funding.
8. Concur with the House and transfer the funding.
9. Concur with the House and transfer the funding.

<u>House Adjustments</u>	<u>Senate Adjustments</u>	<u>Conference Committee</u>
10. Transfer \$50,000 from the County Law Enforcement Equipment Fund to the State General Fund for FY 2014, leaving a balance of \$141,140 at the end of FY 2014.	10. Did not recommend transferring the funding.	10. Concur with the Senate and do not transfer the funding.
11. Transfer \$50,000 from the Debt Collection Administration Cost Recovery Fund to the State General Fund for FY 2014, leaving a balance of \$140,988 the end of FY 2014.	11. Did not recommend transferring the funding.	11. Concur with the Senate and do not transfer the funding.
12. Did not consider shifting the funding.	12. Add \$722,000, all from the State General Fund, and reduce special revenue fund expenditures by the same amount to offset the revenue reduction caused by redirecting docket fees into a special revenue fund within the Judicial Branch for FY 2014.	12. Concur with the Senate and shift the funding.
13. Did not consider deleting the funding.	13. Remove \$81,851, including \$7,630 from the State General Fund, for FY 2014 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge Rate negotiated by the Department of Administration.	13. Concur with the Senate and delete the funding.
14. Did not consider transferring the funding.	14. Transfer \$25,000 from the Kansas Endowment for Youth Fund to the Sexually Violent Predator Expense Fund for FY 2014, to provide funding for reimbursement to counties for housing individuals during sexually violent predator determination proceedings.	14. Concur with the Senate and transfer the funding.
15. Did not consider reducing the transfer.	15. Reduce the transfer from the Kansas Endowment for Youth Fund to the Tobacco Master Settlement Agreement Compliance Fund by \$25,000 (from \$485,593 to \$460,593) for FY 2014.	15. Concur with the Senate and reduce the transfer.
16. Did not consider adding the funding.	16. Add \$25,000, all from the Sexually Violent Predator Expense Fund, for FY 2014 for reimbursements to counties for housing individuals during determinations of whether the individuals are sexually violent predators. Funding for the addition would come from a transfer from the Kansas Endowment for Youth Fund.	16. Concur with the Senate and add the funding.
17. Did not consider deleting the funding.	17. Delete \$25,000 from the Tobacco Master Settlement Agreement Compliance Fund for FY 2014.	17. Concur with the Senate and delete the funding.

House Adjustments

18. Add \$50,000, all from special revenue funds, for FY 2014, to allow the Attorney General to offer rewards (not to exceed \$5,000 per reward) to any person who furnishes information which leads to a conviction or judgment in favor of the state for violations of the Medicaid Fraud Control Act, False Claims Act, or other laws protecting the public treasury, pursuant to 2013 SB 59 (House Committee Omnibus Recommendation).
19. Add \$25,000, all from special revenue funds, for FY 2014, for implementation of 2013 SB 75, which concerns sales of plastic bulk merchandise containers (House Committee Omnibus Recommendation).
20. Add \$636,000, all from the State General Fund, and 2.0 FTE positions for FY 2014 to allow the agency to implement provisions of Senate Sub. for HB 2034, concerning human trafficking. Of the funding \$218,000 would be used for agency operations and the remaining \$418,000 would be used for grants to victims service agencies (House Committee Omnibus Recommendation).
21. Appropriate the Human Trafficking Victim Assistance Fund for FY 2014, with a \$0 expenditure limitation. The fund was created by Senate Sub. for HB 2034. Under the Committee's recommendation, enforcement expenditures for the first year of the program would be financed from the State General Fund. A review of the fund receipts during FY 2014 would be undertaken at the end of the fiscal year (House Omnibus Committee Recommendation).
22. Add \$266,000, all from special revenue funds, and 2.0 FTE positions, for FY 2014 to allow the agency to implement provisions of Substitute for HB 2024, the Roofing Contractor Registration Act. Of the funding \$116,000 would be used for ongoing operations and \$150,000 would be used to develop the internet system required by the bill (House Committee Omnibus Recommendation).

Senate Adjustments

18. Concur with the House Committee Omnibus Recommendation and add the funding (Senate Committee Omnibus Recommendation).
19. Concur with the House Committee Omnibus Recommendation and add the funding (Senate Committee Omnibus Recommendation).
20. Did not recommend adding the funding or the FTE positions (Senate Committee Omnibus Recommendation).
21. Did not recommend appropriating the fund (Senate Committee Omnibus Recommendation).
22. Did not recommend adding the funding or the FTE positions (Senate Committee Omnibus Recommendation).

Conference Committee

18. Concur with the House Committee Omnibus Recommendation and add the funding.
19. Concur with the House Committee Omnibus Recommendation and add the funding.
20. Concur with the House and add the funding and the FTE positions.
21. Concur with the House and appropriate the fund.
22. Concur with the House and add the funding and the FTE positions.

House Adjustments	Senate Adjustments	Conference Committee
23. Did not recommend adding the funding (House Committee Omnibus Recommendation).	23. Add \$100,000, all from the Tort Claims Fund, for FY 2014 for costs of defending the state against legal challenges related to 2013 SB 102 - the Second Amendment Protection Act. Expenditures from the Tort Claims Fund are financed through a transfer from the State General Fund (Senate Committee Omnibus Recommendation).	23. Concur with the House and do not add the funding.
24. Did not recommend adding the funding (House Committee Omnibus Recommendation).	24. Add \$150,000, all from the Tort Claims Fund, for FY 2014 for costs of defending the state against legal challenges related to 2013 SB 149, regarding drug testing for certain individuals. Expenditures from the Tort Claims Fund are financed through a transfer from the State General Fund (Senate Committee Omnibus Recommendation).	24. Concur with the House and do not add the funding.
25. Did not recommend adding the funding (House Committee Omnibus Recommendation).	25. Add \$150,000, all from the Tort Claims Fund, for FY 2014 for costs of defending the state against legal challenges related to 2013 Senate Sub. for HB 2022, regarding payroll deductions for private or public employees. Expenditures from the Tort Claims Fund are financed through a transfer from the State General Fund (Senate Committee Omnibus Recommendation)	25. Concur with the House and do not add the funding.
26. Did not recommend adding the funding (House Committee Omnibus Recommendation).	26. Add \$250,000, all from the Tort Claims Fund, for FY 2014 for costs of defending the state against legal challenges related to 2013 HB 2253, regarding changes to abortion laws. Expenditures from the Tort Claims Fund are financed through a transfer from the State General Fund (Senate Committee Omnibus Recommendation).	26. Concur with the House and do not add the funding.
27. Did not recommend adding the funding (House Committee Omnibus Recommendation).	27. Add \$191,140, all from the County Law Enforcement Equipment Fund, for FY 2014 to allow the agency to distribute grant funding to local law enforcement agencies (Senate Committee Omnibus Recommendation).	27. Concur with the Senate and add the funding.
28. Did not consider adding the language.	28. Did not consider adding the language.	28. Add language for FY 2014 to authorize the use of State General Fund moneys to offset a shortfall in the Child Exchange and Visitation Centers Fund as a result of the redirecting of docket fees into a special revenue fund within the Judicial Branch.

House Adjustments

Senate Adjustments

Conference Committee

Sec. 81 — Attorney General

1. Delete \$249,146, all from the State General Fund, and add the same amount from the Medicaid Fraud Indirect Cost Fund, for FY 2015. This action shifts 20.0 percent of the agency's administrative salaries from the State General Fund to the special revenue fund.
2. Delete \$290,091, all from the State General Fund, for FY 2015 to eliminate funding for the Internet Training Education for Kansas Kids program. The program provides grants for internet safety presentations through the Kansas Alliance of Boys and Girls Clubs.
3. Delete 5.0 FTE positions for FY 2015. The Attorney General will have the flexibility to determine where the reductions will be made.
4. Delete \$833,740, including \$420,205 from the State General Fund, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.
5. Remove \$593, all from the State General Fund, for FY 2015, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.
6. Transfer \$30,000 from the Children's Advocacy Center Fund to the State General Fund for FY 2015, leaving a balance of \$28,230 at the end of FY 2015.
7. Transfer \$1.0 million from the Court Cost Fund to the State General Fund for FY 2015, leaving a balance of \$2.5 million at the end of FY 2015.
8. Transfer \$400,000 from the Concealed Weapon Licensure Fund to the State General Fund for FY 2015, leaving a balance of \$303,232 at the end of FY 2015.
9. Transfer \$1.0 million from the Medicaid Fraud Prosecution Revolving Fund to the State General Fund for FY 2015, leaving a balance of \$2.1 million at the end of FY 2015.

Sec. 80 — Attorney General

1. Did not recommend shifting the funding.
2. Did not recommend deleting the funding.
3. Did not consider deleting the FTE positions.
4. Did not consider deleting the funding.
5. Did not recommend deleting the funding.
6. Did not recommend transferring the funding.
7. Did not recommend transferring the funding.
8. Did not recommend transferring the funding.
9. Did not recommend transferring the funding.

Sec. 88 — Attorney General

1. Concur with the House and shift the funding.
2. Concur with the House and delete the funding.
3. Concur with the House and delete the FTE positions.
4. Delete \$717,740, including \$361,741 from the State General Fund, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.
5. Concur with the House and delete the funding.
6. Concur with the Senate and do not transfer the funding.
7. Concur with the House and transfer the funding.
8. Concur with the House and transfer the funding.
9. Concur with the House and transfer the funding.

<u>House Adjustments</u>	<u>Senate Adjustments</u>	<u>Conference Committee</u>
10. Transfer \$30,000 from the County Law Enforcement Equipment Fund to the State General Fund for FY 2015, leaving a balance of \$141,240 at the end of FY 2015.	10. Did not recommend transferring the funding.	10. Concur with the Senate and do not transfer the funding.
11. Transfer \$30,000 from the Debt Collection Administration Cost Recovery Fund to the State General Fund for FY 2015, leaving a balance of \$140,988 at the end of FY 2015.	11. Did not recommend transferring the funding.	11. Concur with the House and transfer the funding.
12. Did not consider shifting the funding.	12. Add \$722,000, all from the State General Fund, and delete special revenue fund expenditures of the same amount, to offset the revenue reduction caused by redirecting docket fees into a special revenue fund within the Judicial Branch for FY 2015.	12. Concur with the Senate and shift the funding.
13. Did not consider deleting the funding.	13. Remove \$81,851, including \$7,630 from the State General Fund, for FY 2015 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge Rate negotiated by the Department of Administration.	13. Concur with the Senate and delete the funding.
14. Did not consider transferring the funding.	14. Transfer \$25,000 from the Kansas Endowment for Youth Fund to the Sexually Violent Predator Expense Fund for FY 2015, to provide funding for reimbursement to counties for housing individuals during sexually violent predator determination proceedings	14. Concur with the Senate and transfer the funding.
15. Did not consider reducing the transfer.	15. Reduce the transfer from the Kansas Endowment for Youth Fund to the Tobacco Master Settlement Agreement Compliance Fund by \$25,000 (from \$485,593 to \$460,593) for FY 2015.	15. Concur with the Senate and reduce the transfer.
16. Did not consider adding the funding.	16. Add \$25,000, all from the Sexually Violent Predator Expense Fund, for FY 2015 for reimbursements to counties for housing individuals during determinations of whether the individuals are sexually violent predators. Funding for the addition would come from a transfer from the Kansas Endowment for Youth Fund.	16. Concur with the Senate and add the funding.
17. Did not consider deleting the funding.	17. Delete \$25,000 from the Tobacco Master Settlement Agreement Compliance Fund for FY 2015.	17. Concur with the Senate and delete the funding.

House Adjustments	Senate Adjustments	Conference Committee
18. Add \$50,000, all from special revenue funds, for FY 2015, to allow the Attorney General to offer rewards (not to exceed \$5,000 per reward) to any person who furnishes information which leads to a conviction or judgment in favor of the state for violations of the Medicaid Fraud Control Act, False Claims Act, or other laws protecting the public treasury, pursuant to 2013 SB 59 (House Committee Omnibus Recommendation).	18. Concur with the House Committee Omnibus Recommendation and add the funding (Senate Committee Omnibus Recommendation).	18. Concur with the House Committee Omnibus Recommendation and add the funding.
19. Add \$25,000, all from special revenue funds, for FY 2015, for implementation of 2013 SB 75, which concerns sales of plastic bulk merchandise containers (House Committee Omnibus Recommendation).	19. Concur with the House Committee Omnibus Recommendation and add the funding (Senate Committee Omnibus Recommendation).	19. Concur with the House Committee Omnibus Recommendation and add the funding.
20. Add \$116,000, all from special revenue funds, and 2.0 FTE positions, for FY 2015 to allow the agency to implement provisions of Substitute for HB 2024, the Roofing Contractor Registration Act (House Committee Omnibus Recommendation).	20. Did not recommend adding the funding or the FTE positions (Senate Committee Omnibus Recommendation).	20. Concur with the House and add the funding and FTE positions.
21. Did not recommend adding the funding (House Committee Omnibus Recommendation).	21. Add \$100,000, all from the Tort Claims Fund, for FY 2015 for costs of defending the state against legal challenges related to 2013 SB 102 - the Second Amendment Protection Act. Expenditures from the Tort Claims Fund are financed through a transfer from the State General Fund (Senate Committee Omnibus Recommendation).	21. Concur with the House and do not add the funding.
22. Did not recommend adding the funding (House Committee Omnibus Recommendation).	22. Add \$100,000, all from the Tort Claims Fund, for FY 2015 for costs of defending the state against legal challenges related to 2013 SB 149, regarding drug testing for certain individuals. Expenditures from the Tort Claims Fund are financed through a transfer from the State General Fund (Senate Committee Omnibus Recommendation).	22. Concur with the House and do not add the funding.
23. Did not recommend adding the funding (House Committee Omnibus Recommendation).	23. Add \$100,000, all from the Tort Claims Fund, for FY 2015 for costs of defending the state against legal challenges related to 2013 Senate Sub. for HB 2022, regarding payroll deductions for private or public employees. Expenditures from the Tort Claims Fund are financed through a transfer from the State General Fund (Senate Committee Omnibus Recommendation).	23. Concur with the House and do not add the funding.

House Adjustments

24. Did not recommend adding the funding (House Committee Omnibus Recommendation).

25. Did not recommend adding the funding (House Committee Omnibus Recommendation).

26. Did not consider adding the language.

Sec. 82 — Secretary of State

1. Delete \$230,235, all from special revenue funds, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.

2. Did not recommend deleting the funding.

Sec. 83 — Secretary of State

1. Delete \$230,235, all from special revenue funds, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.

2. Did not consider deleting the funding.

3. Delete \$21,533, all from special revenue funds, for FY 2015 to maintain the agency funding at the same level as FY 2014.

Senate Adjustments

24. Add \$250,000, all from the Tort Claims Fund, for FY 2015 for costs of defending the state against legal challenges related to 2013 HB 2253, regarding changes to abortion laws. Expenditures from the Tort Claims Fund are financed through a transfer from the State General Fund (Senate Committee Omnibus Recommendation).

25. Add \$30,100, all from the County Law Enforcement Equipment Fund, for FY 2015 to allow the agency to distribute grant funding to local law enforcement agencies (Senate Committee Omnibus Recommendation).

26. Did not consider adding the language.

Sec. 81 — Secretary of State

1. Did not recommend deleting the funding.

2. Remove \$36,229, all from special revenue funds, for FY 2014 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge Rate negotiated by the Department of Administration.

Sec. 82 — Secretary of State

1. Did not consider deleting the funding.

2. Remove \$36,229, all from special revenue funds, for FY 2015 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge Rate negotiated by the Department of Administration.

3. Did not consider deleting the funding.

Conference Committee

24. Concur with the House and do not add the funding.

25. Concur with the Senate and add the funding.

26. Add language for FY 2015 to authorize the use of State General Fund moneys to offset a shortfall in the Child Exchange and Visitation Centers Fund as a result of the redirecting of docket fees into a special revenue fund within the Judicial Branch.

Sec. 89 — Secretary of State

1. Concur with the House and delete the funding.

2. Concur with the Senate and delete the funding.

Sec. 90 — Secretary of State

1. Concur with the House and delete the funding.

2. Concur with the Senate and delete the funding.

3. Concur with the House and delete the funding.

House Adjustments

Senate Adjustments

Conference Committee

Sec. 84 — State Treasurer

1. Delete \$655,000, all from the Kansas Postsecondary Education Savings Trust Fund, for FY 2014. This eliminates funding for the Kansas Investment in Developing Scholars (K.I.D.S) program. The program matches contributions made to the state's postsecondary education 529 savings plans by eligible Kansas residents with incomes less than 200 percent of the federal poverty level.
2. Delete the transfer of \$350,000 from the State General Fund to the Kansas Postsecondary Education Savings Program Trust Fund for FY 2014.
3. Delete \$79,399, all from Pooled Money Investment Board special revenue funds, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.
4. Did not consider deleting the funding.

Sec. 85 — State Treasurer

1. Delete \$655,000, all from the Kansas Postsecondary Education Savings Trust Fund, for FY 2015. This eliminates funding for the Kansas Investment in Developing Scholars (K.I.D.S) program. The program matches contributions made to the state's postsecondary education 529 savings plans by eligible Kansas residents with incomes less than 200 percent of the federal poverty level.
2. Delete the transfer of \$350,000 from the State General Fund to the Kansas Postsecondary Education Savings Program Trust Fund for FY 2015..
3. Delete \$79,399, all from Pooled Money Investment Board special revenue funds, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.

Sec. 83 — State Treasurer

1. Did not recommend deleting the funding
2. Did not recommend deleting the transfer.
3. Did not recommend deleting the funding.
4. Remove \$34,326, all from special revenue funds, for FY 2014 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge Rate negotiated by the Department of Administration.

Sec. 84 — State Treasurer

1. Did not consider deleting the funding.
2. Did not recommend deleting the transfer.
3. Did not consider deleting the funding

Sec. 91 — State Treasurer

1. Delete \$305,000, all from the Kansas Postsecondary Education Savings Trust Fund, for FY 2014. This eliminates funding for the Kansas Investment in Developing Scholars (K.I.D.S) program. The program matches contributions made to the state's postsecondary education 529 savings plans by eligible Kansas residents with incomes less than 200 percent of the federal poverty level.
2. Concur with the Senate and do not delete the transfer.
3. Concur with the House and delete the funding.
4. Concur with the Senate and delete the funding.

Sec. 92 — State Treasurer

1. Delete \$305,000, all from the Kansas Postsecondary Education Savings Trust Fund, for FY 2015, providing \$350,000 in expenditures for the Kansas Investment in Developing Scholars program. The program matches contributions made to the state's postsecondary education 529 savings plans by eligible Kansas residents with incomes less than 200 percent of the federal poverty level.
2. Concur with the Senate and do not delete the transfer.
3. Concur with the House and delete the funding.

House Adjustments

4. Did not consider deleting the funding.

Sec. 86 — Insurance Department

1. Delete \$236,544, all from special revenue funds, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.
2. Transfer \$5.0 million from the Insurance Department Service Regulation Fund to the State General Fund for FY 2014, leaving a projected ending balance of \$7.8 million in the fund at the end of FY 2014.

Sec. 87 — Insurance Department

1. Delete \$237,286, all from special revenue funds, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.
2. Did not recommend transferring the funding (transferred \$15.0 million in FY 2013, and \$5.0 million in FY 2014).

Sec. 88 — Health Care Stabilization Fund Board

1. Did not consider deleting the funding.
2. Delete \$11,643, all from special revenue funds, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.

Sec. 89 — Health Care Stabilization Fund Board

1. Did not consider deleting the funding.

Senate Adjustments

4. Remove \$34,326, all from special revenue funds, for FY 2015 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge Rate negotiated by the Department of Administration.

Sec. 85 — Insurance Department

1. Did not recommend deleting the funding.
2. Transfer \$20.0 million from the Insurance Department Service Regulation Fund to the State General Fund for FY 2014, leaving a projected ending balance of \$7.8 million in the fund at the end of FY 2014.

Sec. 86 — Insurance Department

1. Did not recommend deleting the funding.
2. Transfer \$5.0 million from the Insurance Department Service Regulation Fund to the State General Fund for FY 2015, leaving a projected ending balance of \$7.0 million in the fund at the end of FY 2015.

Sec. 87 — Health Care Stabilization Fund Board

1. Remove \$6,324, all from special revenue funds, for FY 2014 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge Rate negotiated by the Department of Administration.
2. Did not consider deleting the funding.

Sec. 88 — Health Care Stabilization Fund Board

1. Remove \$6,324, all from special revenue funds, for FY 2015 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge Rate negotiated by the Department of Administration.

Conference Committee

4. Concur with the Senate and delete the funding.

Sec. 93 — Insurance Department

1. Concur with the House and impose a salary limitation on the agency, but increase the cap to the salary level recommended by the Governor for FY 2014.
2. Concur with the House and transfer \$5.0 million.

Sec. 94 — Insurance Department

1. Concur with the House and impose a salary limitation on the agency, but increase the cap to the salary level recommended by the Governor for FY 2015.
2. Concur with the Senate and transfer the funding.

Sec. 95 — Health Care Stabilization Fund Board

1. Concur with the Senate and delete the funding.
2. Concur with the House and impose the limitation.

Sec. 96 — Health Care Stabilization Fund Board

1. Concur with the Senate and delete the funding.

House Adjustments

2. Delete \$11,723, all from special revenue funds, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.

Sec. 90 — Judicial Council

1. Delete \$46,355, all from special revenue funds, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.
2. Delete \$60,000, all from special revenue funds, and 1.0 FTE position to remove one vacant administrative assistant position in FY 2014.

Sec. 91 — Judicial Council

1. Delete \$46,435, all from special revenue funds for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.
2. Delete \$60,000, all from special revenue funds, and 1.0 FTE position to remove one vacant administrative assistant position in FY 2015.

Sec. 92 — Board of Indigents' Defense Services

1. Did not consider adding the funding.
2. Did not consider deleting the funding.
3. Remove \$27,280, all from the State General Fund, for FY 2014, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.
4. Add \$275,663 to the Operating Expenditures Account of the State General Fund within the Board of Indigent's Defense for FY 2014.

Senate Adjustments

2. Did not consider deleting the funding.

Sec. 89 — Judicial Council

1. Did not consider deleting the funding.
2. Did not consider deleting the funding or 1.0 FTE position.

Sec. 90 — Judicial Council

1. Did not consider deleting the funding.
2. Did not consider deleting the funding or 1.0 FTE position.

Sec. 91 — Board of Indigents' Defense Services

1. Add \$156,847, all from the State General Fund, and delete the same amount from special revenue funds to offset the revenue reduction caused by redirecting docket fees into a special revenue fund within the Judicial Branch for FY 2014.
2. Remove \$27,805, including \$26,042 from the State General Fund, for FY 2014 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge Rate negotiated by the Department of Administration.
3. Did not consider deleting the funding.
4. Did not consider adding the funding.

Conference Committee

2. Concur with the House and impose the limitation.

Sec. 97 — Judicial Council

1. Concur with the House but do not delete the funding. Subsequent committee action eliminated the reduction.
2. Concur with the Senate and do not delete the funding or 1.0 FTE position

Sec. 98 — Judicial Council

1. Concur with the House but do not delete the funding. Subsequent committee action eliminated the reduction.
2. Concur with the Senate and do not delete the funding or 1.0 FTE position

Sec. 99 — Board of Indigents' Defense Services

1. Concur with the Senate and add the funding.
2. Concur with the Senate and delete the funding.
3. Concur with the House and delete the funding.
4. Concur with the House and add the funding.

House Adjustments

5. Delete \$275,663 from the Capital Defense Operations account of the State General Fund for FY 2014.
6. Delete 1.0 FTE position for an Indigency Screener position and allow the agency to retain the funding for the position for FY 2014.
7. Delete \$2,108,050, all from the State General Fund, to implement the agency's reduced resources proposal but carry forward assigned counsel expenditures from FY 2014 to FY 2015.
8. Delete \$277,686, all from the State General Fund, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.
9. Do not concur with Governor's Budget Amendment No. 2, Item 3 and delete \$1,300,000, all from the State General Fund, for assigned counsel caseloads in FY 2014 (House Committee Omnibus Recommendation).
10. Concur with Governor's Budget Amendment No. 2, Item 2 and add \$290,000, all from the State General Fund, for expert witness and court reporter fees in FY 2014 (House Committee Omnibus Recommendation).

Senate Adjustments

5. Did not consider deleting the funding.
6. Did not consider deleting the funding.
7. Did not consider deleting the funding.
8. Did not consider deleting the funding.
9. Concur in part with Governor's Budget Amendment No. 2, Item 3 and delete \$700,000, of the \$1.3 million added by the Governor, all from the State General Fund, for assigned counsel caseloads for FY 2014, leaving \$600,000 in additional expenditures (Senate Committee Omnibus Recommendation).
10. Concur in part with Governor's Budget Amendment No. 2, Item 2 and delete \$187,000, of the \$290,000 added by the Governor, all from the State General Fund, for expert witness and court reporter fees in FY 2014, leaving \$103,000 in additional expenditures (Senate Committee Omnibus Recommendation).

Conference Committee

5. Concur with the House and delete the funding.
6. Concur with the House and delete the position.
7. Concur with the Senate and do not delete the funding.
8. Concur with the House and delete the funding.
9. Concur with the House and delete the funding.
10. Concur with the Senate and delete \$187,000, all from the State General Fund for FY 2014.

Sec. 93 — Board of Indigents' Defense Services

1. Remove \$28,600 all from the State General Fund, for FY 2015, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.
2. Delete \$275,663 from the Capital Defense Operations account of the State General Fund for FY 2015.
3. Delete \$279,006, all from the State General Fund, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.

Sec. 92 — Board of Indigents' Defense Services

1. Did not consider deleting the funding.
2. Did not consider deleting the funding.
3. Did not consider deleting the funding.

Sec. 100 — Board of Indigents' Defense Services

1. Concur with the House and delete the funding.
2. Concur with the House and delete the funding.
3. Concur with the House and delete the funding.

House Adjustments

4. Add \$275,663 to the Operating Expenditures Account of the State General Fund within the Board of Indigent's Defense for FY 2015.
5. Delete 1.0 FTE position for an Indigency Screener and allow the agency to retain the funding for the position for FY 2015.
6. Add \$2,108,050, all from the State General Fund, for assigned counsel expenditures which were carried forward from FY 2014.
7. Did not consider deleting the funding.
8. Did not consider adding the funding.
9. Do not concur with Governor's Budget Amendment No. 2, Item 3 and delete \$1,300,000, all from the State General Fund, for assigned counsel caseloads in FY 2015 (House Committee Omnibus Recommendation).
10. Concur with Governor's Budget Amendment No. 2, Item 2 and add \$290,000, all from the State General Fund, for expert witness and court reporter fees in FY 2015 (House Committee Omnibus Recommendation).

Sec. 94 — Judicial Branch

1. Delete \$625,000, all from the State General Fund, to allow the Judicial Branch to fill 60 of the 80 vacant judicial clerk positions included in the Judiciary budgetary request. The original judiciary request was for \$2,500,000, all from the State General Fund, to fill 80 vacant positions for FY 2014.

Senate Adjustments

4. Did not consider adding the funding.
5. Did not consider deleting the position.
6. Did not consider adding the funding.
7. Remove \$27,805, including \$26,042 from the State General Fund, for FY 2015 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge Rate negotiated by the Department of Administration.
8. Add \$156,847, all from the State General Fund, and delete the same amount from special revenue funds to offset the revenue reduction caused by redirecting docket fees into a special revenue fund within the Judicial Branch for FY 2015.
9. Concur in part with Governor's Budget Amendment No. 2, Item 3 and delete \$700,000, of the \$1.3 million added by the Governor, all from the State General Fund, for assigned counsel caseloads for FY 2015, leaving \$600,000 in additional expenditures (Senate Committee Omnibus Recommendation).
10. Concur in part with Governor's Budget Amendment No. 2, Item 2 and delete \$187,000, of the \$290,000 added by the Governor, all from the State General Fund, for expert witness and court reporter fees for FY 2015, leaving \$103,000 in additional expenditures (Senate Committee Omnibus Recommendation).

Sec. 93 — Judicial Branch

1. Delete \$2,500,000, all from the State General Fund, for 80 vacant judicial clerk positions included in the Judiciary budgetary request for FY 2014.

Conference Committee

4. Concur with the House and add the funding.
5. Concur with the House and delete the position.
6. Concur with the Senate and do not add the funding.
7. Concur with the Senate and delete the funding.
8. Concur with the Senate and add the funding.
9. Concur with the House and delete the funding.
10. Concur with the Senate and delete \$187,000, all from the State General Fund, for FY 2015.

Sec. 101 — Judicial Branch

1. Concur with the Senate and delete \$2,500,000, all from the State General Fund, for FY 2014.

House Adjustments	Senate Adjustments	Conference Committee
2. Did not recommend deleting the funding.	2. Delete \$53,000, all from the State General Fund, for replacing the Judicial Center Security System for FY 2014.	2. Concur with the Senate and delete the funding.
3. Did not recommend deleting the funding.	3. Delete \$706,558, all from the State General Fund, for increased step movement and increased public employee retirement contributions for FY 2014.	3. Concur with the Senate and delete the funding.
4. Did not recommend adding the funding.	4. Add \$1,096,929, all from the State General Fund, to grant the agency enhancement request to implement e-filing for FY 2014.	4. Concur with the House and do not add the funding.
5. Delete \$10.0 million, all from the State General Fund, contingent upon the passage of a bill extending the Judicial Branch Surcharge through FY 2014. The Judiciary originally added \$11.1 million, all from the State General Fund, to compensate for the sun setting of the Judicial Branch Surcharge and the reduction in the lapse amount accounts for reduced docket fee and surcharge revenue projections.	5. Delete \$11,080,000, all from the State General Fund, for FY 2014. This amount is the amount of State General Fund requested by the agency to offset the sun setting Judicial Branch Surcharge.	5. Concur with the House and delete \$10,000,000, all from the State General Fund for FY 2014.
6. Did not recommend deleting the funding.	6. Delete \$10,509,084, all from the Judicial Branch Operations account of the State General Fund, for FY 2014. This offsets the additional expenditure authority granted to the Judicial Branch from Docket Fees deposited into the Judicial Branch Docket Fee Fund.	6. Concur with the Senate and delete the funding.
7. Add language prohibiting the State Treasurer from transferring funds from fees, costs, other charges or penalties of the State Board of Law Examiners to the Bar Discipline Fee Fund and the subsequent transfer to the Client Protection Fund for FY 2014.	7. Did not consider adding the language.	7. Concur with the Senate and do not add the language.
8. Did not recommend adding the funding.	8. Add \$21,793,360, all to the Judicial Branch Docket Fee Fund, for the operational costs of the Judicial Branch for FY 2014.	8. Concur with the Senate and add the funding.
9. Did not recommend appropriating the fund.	9. Appropriate the Judicial Branch Docket Fee Fund for the receipt of Docket Fees for the operational costs of the Judicial Branch for FY 2014.	9. Concur with the Senate and appropriate the fund.
10. Did not recommend deleting the transfers.	10. Delete all statutory transfers processed by the State Treasurer of receipts from the clerks of the District Courts pursuant to KSA 20-367 and KSA 20-362 paragraphs (D), (F) and (G), and deposit all revenue in the newly created Judicial Branch Docket Fee Fund, for FY 2014. The Judicial Council Fund will continue to receive a percentage of docket fees.	10. Concur with the Senate and delete the transfers.

House Adjustments

11. Delete \$420,000 all from the State General fund, and 3.0 FTE positions to remove operating and capital improvement expenditures for implementation of the 14th Court of Appeals judge and staff. The Committee notes that 2012 SB 425 provides the court the authority to implement the 14th Court of Appeals Judge subject to appropriation of funds by the Legislature for FY 2014.
12. Delete \$1,590,000, all from the State General Fund, for monies requested by the Judiciary to compensate for declining docket fee revenue for FY 2014. The Committee recognizes that Docket Fees are currently down between 4.0 percent and 6.0 percent from FY 2012 but believes that it would be premature to provide State General Fund to compensate the decline which may have reversed itself before FY 2014.
13. Did not consider deleting the funding.
14. Did not consider adding the funding.
15. Did not recommend deleting the funding.
16. Remove \$654,555, all from the State General Fund, for FY 2014, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees. For the Judicial Branch this amount is reduced by the amount already lapsed for the increase from FY 2013 to FY 2014 in longevity expenditures.
17. Delete \$1,613,089, including \$1,358,180 from the State General Fund, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.
18. Add \$2,365,593, all from special revenue funds, to the Judiciary Technology Fund, for FY 2014 to fund the implementation of an E-courts system for the State of Kansas.

Senate Adjustments

11. Concur with the House and delete the funding and 3.0 FTE positions.
12. Concur with the House and delete the funding.
13. Remove \$10,415, including \$4,872 from the State General Fund, for FY 2014 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge Rate negotiated by the Department of Administration.
14. Add \$1,061,798, all from the State General Fund, to provide a 1.0 percent operational budget increase for FY 2014.
15. Delete \$406,500, all from the State General Fund, for temporary employee costs for FY 2014.
16. Did not consider deleting the funding.
17. Did not consider deleting the funding.
18. Did not consider adding the funding.

Conference Committee

11. Do not delete the funding or 3.0 FTE positions.
12. Concur with the House and delete the funding.
13. Concur with the Senate and delete the funding.
14. Concur with the Senate and add the funding with an instruction that the Judicial Branch implement the 14th Court of Appeals Judge.
15. Concur with the Senate and delete the funding.
16. Concur with the House and delete the funding.
17. Delete \$1,868,714, including \$813,885 from the State General Fund, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.
18. Concur with the Senate and do not add the funding.

House Adjustments

19. Delete \$640,000, all from the State General fund, and direct the agency to fund increased longevity payments and step movement from within existing resources for FY 2014.

Sec. 95 — Judicial Branch

1. Did not recommend deleting the funding.
2. Delete \$625,000, all from the State General Fund, to allow the Judicial Branch to fill 60 of the 80 vacant judicial clerk positions included in the Judiciary budgetary request. The original judiciary request was for \$2,500,000, all from the State General Fund, to fill 80 vacant positions for FY 2015.
3. Did not recommend deleting the funding.
4. Did not consider adding the funding.
5. Did not recommend deleting the funding.
6. Did not consider deleting the funding.
7. Did not recommend adding the funding.
8. Did not recommend adding the funding.

Senate Adjustments

19. Delete the funding.

Sec. 94 — Judicial Branch

1. Delete \$706,558, all from the State General Fund, for increased step movement and increased public employee retirement contributions for FY 2015.
2. Delete \$2,500,000, all from the State General Fund, for 80 vacant judicial clerk positions included in the Judiciary budgetary request for FY 2015.
3. Delete \$53,000, all from the State General Fund, for replacing the Judicial Center Security System for FY 2015.
4. Add \$1,061,798, all from the State General Fund, to provide a 1.0 percent operational budget increase for FY 2015.
5. Delete \$406,500, all from the State General Fund, for temporary employee costs for FY 2015.
6. Remove \$10,415, including \$4,872 from the State General Fund, for FY 2015 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge Rate negotiated by the Department of Administration.
7. Add \$21,793,360, all to the Judicial Branch Docket Fee Fund, for the operational costs of the Judicial Branch for FY 2014. This is the amount of Docket Fees which are not currently deposited in funds administered by the Judiciary.
8. Delete \$10,509,084, all from the Judicial Branch Operations account of the State General Fund, for FY 2015. This offsets the additional expenditure authority granted to the Judicial Branch from Docket Fees deposited into the Judicial Branch Docket Fee Fund.

Conference Committee

19. Concur with the House and delete the funding.

Sec. 102 — Judicial Branch

1. Concur with the Senate and delete the funding.
2. Concur with the Senate and delete \$2.5 million, all from the State General Fund for FY 2015.
3. Concur with the Senate and delete the funding.
4. Concur with the Senate and add the funding.
5. Concur with the Senate and delete the funding.
6. Concur with the Senate and delete the funding.
7. Concur with the Senate and add the funding.
8. Concur with the Senate and delete the funding.

House Adjustments

9. Delete \$10.0 million, all from the State General Fund, contingent upon the passage of a bill extending the Judicial Branch Surcharge through FY 2015. The Judiciary originally added \$11.1 million, all from the State General Fund, to compensate for the sun setting of the Judicial Branch Surcharge and the reduction in the lapse amount accounts for reduced docket fee and surcharge revenue projections.
10. Did not recommend appropriating the fund.
11. Delete \$1,647,779, including \$1,390,679 from the State General Fund, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.
12. Add \$2,365,593, all from special revenue funds, to the Judiciary Technology Fund, for FY 2015 to fund the implementation of an E-courts system for the State of Kansas.
13. Add language prohibiting the State Treasurer from transferring funds from fees, costs, other charges or penalties of the State Board of Law Examiners to the Bar Discipline Fee Fund and the subsequent transfer to the Client Protection Fund for FY 2015.
14. Delete \$1,590,000, all from the State General Fund, for monies requested by the Judiciary to compensate for declining docket fee revenue. The committee recognizes that Docket Fees are currently down between 4.0 percent and 6.0 percent from FY 2012 but believes that it would be premature to provide State General Fund to compensate the decline which may have reversed itself before FY 2014.
15. Delete \$420,000 all from the State General fund, and 3.0 FTE positions to remove operating and capital improvement expenditures for implementation of the 14th Court of Appeals judge and staff. The Committee notes that 2012 SB 425 provides the court the authority to implement the 14th Court of Appeals Judge subject to appropriation of funds by the Legislature for FY 2015.

Senate Adjustments

9. Delete \$11,080,000, all from the State General Fund, for FY 2015. This amount is the amount of State General Fund added to offset the sun setting Judicial Branch Surcharge.
10. Appropriate the Judicial Branch Docket Fee Fund for the receipt of Docket Fees for the operational costs of the Judicial Branch for FY 2015.
11. Did not consider deleting the funding.
12. Did not consider adding the funding.
13. Did not consider adding the language.
14. Concur with the House and delete the funding.
15. Concur with the House and delete the funding.

Conference Committee

9. Concur with the Senate and delete \$11,080,000, all from the State General Fund.
10. Concur with the Senate and appropriate the fund.
11. Delete \$1,866,063, including \$809,342 from the State General Fund, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.
12. Concur with the Senate and do not add the funding.
13. Concur with the Senate and do not add the language.
14. Concur with the House and delete the funding.
15. Do not delete the funding or FTE positions.

House Adjustments

16. Remove \$691,716, all from the State General Fund, for FY 2015, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.
17. Did not recommend deleting the transfers.

18. Delete \$640,000, all from the State General fund, and direct the agency to fund longevity payments and step movement from within existing resources for FY 2015.

Sec. 96 — Kansas Public Employees Retirement System (KPERS)

1. Delete \$889,673, all from special revenue funds, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.
2. Did not consider deleting the funding.

Sec. 97 — Kansas Public Employees Retirement System (KPERS)

1. Delete \$935,269, all from special revenue funds, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.
2. Did not consider deleting the funding.

Senate Adjustments

16. Did not consider deleting the funding.
17. Delete all statutory transfers processed by the State Treasurer of receipts from the clerks of the District Courts pursuant to KSA 20-367 and KSA 20-362 paragraphs (D), (F) and (G), and deposit all revenue in the newly created Judicial Branch Docket Fee Fund, for FY 2015. The Judicial Council Fund will continue to receive a percentage of docket fees.
18. Concur with the House and delete the funding.

Sec. 95 — Kansas Public Employees Retirement System (KPERS)

1. Did not consider deleting the funding.
2. Remove \$460, all from special revenue funds, for FY 2014 for a reduction in the Monumental Building Surcharge Rate negotiated by the Department of Administration.

Sec. 96 — Kansas Public Employees Retirement System (KPERS)

1. Did not consider deleting the funding.
2. Remove \$460, all from special revenue funds, for FY 2015 for a reduction in the Monumental Building Surcharge Rate negotiated by the Department of Administration.

Conference Committee

16. Concur with the House and delete the funding.
17. Concur with the Senate and delete the transfers.
18. Concur with the House and delete the funding.

Sec. 103 — Kansas Public Employees Retirement System (KPERS)

1. Concur with the House and impose and impose a salary limitation.
2. Concur with the Senate and delete the funding.

Sec. 104 — Kansas Public Employees Retirement System (KPERS)

1. Concur with the House and impose and impose a salary limitation.
2. Concur with the Senate and delete the funding.

House Adjustments

Senate Adjustments

Conference Committee

Sec. 98 — Kansas Human Rights Commission

1. Did not consider removing the funding.
2. Delete \$10,423, including \$5,592 from the State General Fund, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.
3. Remove \$6,745, all from the State General Fund, for FY 2014, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.

Sec. 99 — Kansas Human Rights Commission

1. Did not consider removing the funding.
2. Delete \$10,823, including \$5,811 from the State General Fund, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.
3. Remove \$6,974, all from the State General Fund, for FY 2015, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.

Sec. 100 — Kansas Corporation Commission

1. Did not consider removing the funding.
2. Delete \$41,788, all from special revenue funds, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.

Sec. 97 — Kansas Human Rights Commission

1. Remove \$16,437, including \$15,902 from the State General Fund, for FY 2014 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge Rate negotiated by the Department of Administration.
2. Did not consider deleting the funding.
3. Did not consider removing the funding.

Sec. 98 — Kansas Human Rights Commission

1. Remove \$16,437, including \$15,902 from the State General Fund, for FY 2015 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge Rate negotiated by the Department of Administration.
2. Did not consider deleting the funding.
3. Did not consider removing the funding.

Sec. 99 — Kansas Corporation Commission

1. Remove \$60,884, all from special revenue funds, for FY 2014 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge Rate negotiated by the Department of Administration.
2. Did not consider deleting the funding.

Sec. 105 — Kansas Human Rights Commission

1. Concur with the Senate and delete the funding.
2. Concur with the House and delete the funding.
3. Concur with the House and delete the funding.

Sec. 106 — Kansas Human Rights Commission

1. Concur with the Senate and delete the funding.
2. Concur with the House and delete the funding.
3. Concur with the House and delete the funding.

Sec. 107 — Kansas Corporation Commission

1. Concur with the Senate and remove the funding.
2. Concur with the House and delete the funding.

House Adjustments

3. Delete 7.0 FTE vacant positions for FY 2014.
4. Transfer \$500,000 from the Well Plugging Assurance Fund to the State General Fund for FY 2014, leaving a projected ending balance of \$5.1 million in the fund at the end of FY 2014.
5. Add language to deposit all fines and penalties associated with the Public Service Regulation Fund, the Conservation Fee Fund, and the Motor Carrier Fee Fund, estimated at \$1.4 million combined, into the State General Fund for FY 2014.

Sec. 101 — Kansas Corporation Commission

1. Did not consider removing the funding.
2. Delete \$44,693, all from special revenue funds, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.
3. Delete \$116,122, all from special revenue funds, to reduce the agency budget to the FY 2014 level for FY 2015.
4. Add language to deposit all fines and penalties associated with the Public Service Regulation Fund, the Conservation Fee Fund, and the Motor Carrier Fee Fund, estimated at \$1.4 million, into the State General Fund for FY 2015.
5. Transfer \$500,000 from the Well Plugging Assurance Fund to the State General Fund in FY 2015, leaving a projected ending balance of \$5.5 million in the fund at the end of FY 2015.
6. Delete 7.0 FTE vacant positions for FY 2015.

Sec. 102 — Citizens' Utility Ratepayer Board

1. Did not consider deleting the funding.

Senate Adjustments

3. Did not consider deleting the positions.
4. Did not consider transferring the funding.
5. Concur with the House and add the language.

Sec. 100 — Kansas Corporation Commission

1. Remove \$60,884, all from special revenue funds, for FY 2015 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge Rate negotiated by the Department of Administration.
2. Did not consider deleting the funding.
3. Did not consider deleting the funding.
4. Concur with the House and add the language.
5. Did not consider transferring the funding.
6. Did not consider deleting the FTE positions.

Sec. 101 — Citizens' Utility Ratepayer Board

1. Remove \$1,718, all from special revenue funds, for FY 2014 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge Rate negotiated by the Department of Administration.

Conference Committee

3. Concur with the House and delete the FTE positions.
4. Transfer \$500,000 from the Well Plugging Assurance Fund to the Abandoned Oil and Gas Well Fund for FY 2014, leaving a projected ending balance of \$5.1 million in the Well Plugging Assurance fund at the end of FY 2014.
5. Concur with the House and add the language.

Sec. 108 — Kansas Corporation Commission

1. Concur with the Senate and remove the funding.
2. Concur with the House and delete the funding.
3. Concur with the House and delete the funding.
4. Concur with the House and add the language.
5. Transfer \$500,000 from the Well Plugging Assurance Fund to the Abandoned Oil and Gas Well Fund in FY 2015, leaving a projected ending balance of \$5.5 million in the fund at the end of FY 2015.
6. Concur with the House and delete the positions.

Sec. 109 — Citizens' Utility Ratepayer Board

1. Concur with the Senate and delete the funding.

House Adjustments

2. Delete \$27,100, all from special revenue funds, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.

Sec. 103 — Citizens' Utility Ratepayer Board

1. Did not consider deleting the funding.
2. Delete \$32,022, all from special revenue funds, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.

Sec. 104 — Department of Administration

1. Did not consider deleting the funding.
2. Remove \$49,282, all from the State General Fund, for FY 2014, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.
3. Delete \$159,691, all from the State General Fund, and 1.0 FTE position to implement the Budget Division reduced resources proposal for FY 2014.
4. Did not consider adding the language.
5. Transfer \$15,000, all from the Property Contingency Fund to the State General Fund, for FY 2014, leaving an ending balance of \$18,566 in the fund at the end of FY 2014.
6. Transfer \$112,706, all from the Statewide Maintenance Disaster Relief Fund to the State General Fund, for FY 2014, leaving an ending balance of \$0 in the fund at the end of FY 2014.

Senate Adjustments

2. Did not consider deleting the funding.

Sec. 102 — Citizens' Utility Ratepayer Board

1. Remove \$1,718, all from special revenue funds, for FY 2015 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge Rate negotiated by the Department of Administration.
2. Did not consider deleting the funding.

Sec. 103 — Department of Administration

1. Remove \$345,368, including \$20,923 from the State General Fund, for FY 2014 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge Rate negotiated by the Department of Administration.
2. Did not consider deleting the funding.
3. Did not consider deleting the funding.
4. Add language to appropriate the Public Safety Broadband Services Federal Fund for FY 2014.
5. Did not consider transferring the funding.
6. Did not consider transferring the funding.

Conference Committee

2. Concur with the House and delete the funding.

Sec. 110 — Citizens' Utility Ratepayer Board

1. Concur with the Senate and delete the funding.
2. Concur with the House and delete the funding.

Sec. 111 — Department of Administration

1. Concur with the Senate and delete the funding.
2. Concur with the House and delete the funding.
3. Delete \$101,000, all from the State General Fund, and 1.0 FTE position to implement the Budget Division reduced resources proposal for FY 2014.
4. Concur with the Senate and add the language.
5. Transfer \$33,566, all from the Property Contingency Fund to the State General Fund, for FY 2014, leaving an ending balance of \$0 in the fund at the end of FY 2014.
6. Concur with the House and transfer the funding.

House Adjustments

7. Transfer \$500,000, all from the Curtis State Office Building Maintenance Reserve Fund to the State General Fund, for FY 2014, leaving an ending balance of \$569,552 in the fund at the end of FY 2014.
8. Transfer \$200,000, all from the Buildings and Grounds Fund to the State General Fund, for FY 2014, leaving an ending balance of \$533,794 in the fund at the end of FY 2014.
9. Add language for FY 2014 directing that 70.0 percent of vacant FTE positions in state agencies which have been unfilled for greater than 120 days on June 30, 2014 shall be abolished in the Executive Branch and Legislative Branch with the exception of Rainbow Mental Health Facility, the Department of Corrections, the Juvenile Justice Authority, the Department of Wildlife, Parks and Tourism Enforcement Officers and the Kansas Highway Patrol. Executive Branch agencies shall lapse any State General Funds for abolished positions back to the State General Fund.
10. Concur with Governor's Budget Amendment No. 2, Item 4 and delete \$1,598,000, all from the Expanded Lottery Act Revenue Fund and add the same amount from the State General Fund for debt service on the Kansas Public Employee Retirement System Pension Obligation Bonds for FY 2014. (House Committee Omnibus Recommendation)

Sec. 105 — Department of Administration

1. Did not consider deleting the funding.
2. Remove \$50,654, all from the State General Fund, for FY 2015, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.
3. Transfer \$250,000, all from the Curtis State Office Building Maintenance Reserve Fund, for FY 2015, leaving an ending balance of \$545,382 in the fund at the end of FY 2015.

Senate Adjustments

7. Did not consider transferring the funding.
8. Did not consider transferring the funding.
9. Did not consider adding the language.
10. Concur with the House and adjust the funding. (Senate Committee Omnibus Recommendation)

Sec. 104 — Department of Administration

1. Remove \$345,368, including \$20,923 from the State General Fund, for FY 2015 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge Rate negotiated by the Department of Administration.
2. Did not consider deleting the funding.
3. Did not consider transferring the funding.

Conference Committee

7. Transfer \$400,000 to the State General Fund from the Curtis State Office Building Maintenance Reserve Fund for FY 2014.
8. Concur with the House and transfer the funding.
9. Concur with the House and add the language.
10. Concur with the House and adjust the funding.

Sec. 112 — Department of Administration

1. Concur with the Senate and delete the funding.
2. Concur with the House and delete the funding.
3. Concur with the Senate and do not transfer the funding.

House Adjustments

4. Add language for FY 2015 directing that 70.0 percent of vacant FTE positions in state agencies which have been unfilled for greater than 120 days on June 30, 2012 shall be abolished in the Executive Branch and Legislative Branch with the exception of Rainbow Mental Health Facility, the Department of Corrections, The Juvenile Justice Authority, the Department of Wildlife, Parks and Tourism Enforcement Officers and the Kansas Highway Patrol. Executive Branch agencies shall lapse any State General Funds for abolished positions back to the State General Fund.
5. Transfer \$200,000, all from the Buildings and Grounds Fund, for FY 2015, leaving an ending balance of \$406,641 in the fund at the end of FY 2015.
6. Did not consider adding the language.
7. Impose an agency salary limitation which would maintain salaries at the FY 2014 Governor recommended level for salaries and wages.
8. Concur with Governor's Budget Amendment No. 2, Item 4 and delete \$2,738,000, all from the Expanded Lottery Act Revenue Fund and add the same amount from the State General Fund for debt service on Kansas Public Employee Retirement System Pension Obligation Bonds for FY 2015. (House Committee Omnibus Recommendation)

Sec. 106 — Office of Administrative Hearings

1. Did not consider removing the funding.
2. Delete \$53,396, all from special revenue funds, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.

Sec. 107 — Office of Administrative Hearings

1. Did not consider removing the funding.

Senate Adjustments

4. Did not consider adding the language.
5. Did not consider transferring the funding.
6. Add language to appropriate the Public Safety Broadband Services Federal Fund for FY 2015.
7. Did not consider implementing an agency salary limitation.
8. Concur with the House and adjust the funding. (Senate Committee Omnibus Recommendation)

Sec. 105 — Office of Administrative Hearings

1. Remove \$11,323, all from special revenue funds, for FY 2014 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge Rate negotiated by the Department of Administration.
2. Did not consider deleting the funding.

Sec. 106 — Office of Administrative Hearings

1. Remove \$11,323, all from special revenue funds, for FY 2015 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge Rate negotiated by the Department of Administration.

Conference Committee

4. Concur with the House and add the language.
5. Concur with the House and transfer the funding.
6. Concur with the Senate and add the language.
7. Concur with the House and implement a salaries limitation.
8. Concur with the House and adjust the funding.

Sec. 113 — Office of Administrative Hearings

1. Concur with the Senate and remove the funding.
2. Concur with the House and delete the funding.

Sec. 114 — Office of Administrative Hearings

1. Concur with the Senate and remove the funding.

House Adjustments

2. Delete \$53,436, all from special revenue funds, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.

Sec. 108 — Court of Tax Appeals

1. Delete \$50,000, all from the State Fund, for FY 2014 for small claims hearing officers.
2. Delete \$30,000, all from the State General Fund, for FY 2014 for additional rent savings. The Court moved from the Docking State Office Building to the Eisenhower State Office Building in FY 2013 in order to achieve budget savings.
3. Delete \$36,238, including \$18,402 from the State General Fund, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.
4. Remove \$3,514, all from the State General Fund, for FY 2014, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.
5. Did not consider deleting the funding.

Sec. 109 — Court of Tax Appeals

1. Delete \$30,000, all from the State General Fund, for FY 2015 for additional rent savings. The Court moved from the Docking State Office Building to the Eisenhower State Office Building in FY 2013 in order to achieve budget savings.
2. Delete \$47,672, including \$24,208 from the State General Fund, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.

Senate Adjustments

2. Did not consider deleting the funding.

Sec. 107 — Court of Tax Appeals

1. Did not consider deleting the funding.
2. Did not consider deleting the funding.
3. Did not consider deleting the funding.
4. Did not consider deleting the funding.
5. Remove \$31,253 including \$10,282 from the State General Fund, for FY 2014 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge Rate negotiated by the Department of Administration.

Sec. 108 — Court of Tax Appeals

1. Did not consider deleting the funding.
2. Did not consider deleting the funding.

Conference Committee

2. Concur with the House and delete the funding.

Sec. 115 — Court of Tax Appeals

1. Concur with the House and delete the funding.
2. Concur with the House and delete the funding.
3. Concur with the House and delete the funding.
4. Concur with the House and delete the funding.
5. Concur with the Senate and remove the funding.

Sec. 116 — Court of Tax Appeals

1. Concur with the House and delete the funding.
2. Concur with the House and delete the funding.

House Adjustments

3. Remove \$3,616, all from the State General Fund, for FY 2015, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.
4. Did not consider deleting the funding.

Senate Adjustments

3. Did not consider deleting the funding.
4. Remove \$31,253 including \$10,282 from the State General Fund, for FY 2015 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge Rate negotiated by the Department of Administration.

Conference Committee

3. Concur with the House and delete the funding.
4. Concur with the Senate and delete the funding.

Sec. 110 — Department of Revenue

1. Transfer \$50,000 from the Reappraisal and Reimbursement Fund to the State General Fund for FY 2014, leaving a projected ending balance of \$77,696.
2. Delete 50.0 vacant FTE positions for FY 2014. This reduction would bring the total approved FTE positions to 944.0 for FY 2014.
3. Remove \$123,654, all from the State General Fund, for FY 2014, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.
4. Did not consider deleting the funding.
5. Impose an agency salary limitation which would maintain salaries at the FY 2014 Governor recommended level for salaries and wages.

Sec. 111 — Department of Revenue

1. Transfer \$30,000 from the Reappraisal and Reimbursement Fund to the State General Fund for FY 2015, leaving a projected ending balance of \$5,799.
2. Remove \$127,395, all from the State General Fund, for FY 2015, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.

Sec. 109 — Department of Revenue

1. Did not consider transferring the funds.
2. Did not consider deleting the positions.
3. Did not consider deleting the funding.
4. Remove \$436,229, all from the Division of Vehicles Operating Fund, for FY 2014 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge Rate negotiated by the Department of Administration.
5. Did not consider implementing an agency salary limitation.

Sec. 110 — Department of Revenue

1. Did not consider transferring the funding.
2. Did not consider deleting the funding.

Sec. 117 — Department of Revenue

1. Concur with the House and transfer the funds.
2. Concur with the House and delete the FTE positions.
3. Concur with the House and delete the funding.
4. Concur with the Senate and delete the funding.
5. Concur with the House and impose a salary limitation.

Sec. 118 — Department of Revenue

1. Concur with the House and transfer the funds.
2. Concur with the House and delete the funding.

House Adjustments

3. Delete 50.0 vacant unfunded FTE positions for FY 2015. This reduction would bring the total approved FTE positions to 944.0 in FY 2015.
4. Did not consider deleting the funding.
5. Impose an agency salary limitation which would maintain salaries at the FY 2015 Governor recommended level for salaries and wages.

Sec. 112 — Kansas Lottery

1. Did not consider deleting the funding.
2. Delete \$695,232, all from special revenue funds for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.
3. Did not consider increasing the transfer
4. Concur with Governor's Budget Amendment No. 2, Item 4 and add language reducing the regular lottery transfer to the State General Fund by \$500,000 for FY 2014. (House Committee Omnibus Recommendation).

Sec. 113 — Kansas Lottery

1. Did not consider deleting the funding.
2. Delete \$695,872, all from special revenue funds for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.

Senate Adjustments

3. Did not consider deleting the positions.
4. Remove \$436,229, all from the Division of Vehicles Operating Fund, for FY 2015 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge Rate negotiated by the Department of Administration.
5. Did not consider implementing an agency salary limitation.

Sec. 111 — Kansas Lottery

1. Remove \$77,356 all from special revenue funds, for FY 2014 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge Rate negotiated by the Department of Administration.
2. Did not consider deleting the funding.
3. Increase the statutory transfer from the State Gaming Revenues Fund by 4.0 percent, or \$2.92 million, above the FY 2014 agency request. The revised recommendation is for a transfer of \$75.92 million, an increase of \$2.42 million, over the FY 2014 Governor's recommendation.
4. Concur with the House and add the language. (Senate Committee Omnibus Recommendation).

Sec. 112 — Kansas Lottery

1. Remove \$77,356 all from special revenue funds, for FY 2015 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge Rate negotiated by the Department of Administration.
2. Did not consider deleting the funding.

Conference Committee

3. Concur with the House and delete the positions.
4. Concur with the Senate and delete the funding.
5. Concur with the House and impose a salary limitation.

Sec. 119 — Kansas Lottery

1. Concur with the Senate and delete the funding.
2. Concur with the House and delete the funding.
3. Concur with the Senate and increase the transfer.
4. Concur with the House and add the language.

Sec. 120 — Kansas Lottery

1. Concur with the Senate and delete the funding.
2. Concur with the House and delete the funding.

House Adjustments

3. Concur with Governor's Budget Amendment No. 2, Item 4 and add language reducing the regular lottery transfer to the State General Fund by \$500,000 for FY 2015. (House Committee Omnibus Recommendation).

Sec. 114 — Kansas Racing and Gaming Commission

1. Did not consider deleting the funding.
2. Transfer \$39,681, all from the Greyhound Promotion and Development Fund, for FY 2014 and abolish the fund.
3. Delete \$248,910, all from special revenue funds for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.
4. Add language for FY 2014 directing the agency that no funds shall be expended for compensation of Kansas Racing and Gaming Commission Board members exceeding that described in KSA 75-3223.
5. Did not consider transferring the funding.

Sec. 115 — Kansas Racing and Gaming Commission

1. Delete \$249,430, all from special revenue funds for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.
2. Add language for FY 2015 directing the agency that no funds shall be expended for compensation of Kansas Racing and Gaming Commission Board members exceeding that described in KSA 75-3223.
3. Did not consider deleting the funding.

Senate Adjustments

3. Concur with the House and add the language. (Senate Committee Omnibus Recommendation).

Sec. 113 — Kansas Racing and Gaming Commission

1. Remove \$31,617 all from special revenue funds, for FY 2014 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge Rate negotiated by the Department of Administration.
2. Did not consider transferring the funding.
3. Did not consider deleting the funding.
4. Did not consider adding the language.
5. Did not consider transferring the funding.

Sec. 114 — Kansas Racing and Gaming Commission

1. Did not consider deleting the funding.
2. Did not consider adding the language.
3. Remove \$31,617 all from special revenue funds, for FY 2015 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge Rate negotiated by the Department of Administration.

Conference Committee

3. Concur with the House and add the language.

Sec. 121 — Kansas Racing and Gaming Commission

1. Concur with the House and delete the funding.
2. Concur with the House and transfer the funding.
3. Concur with the House and delete the funding.
4. Concur with the House and add the language.
5. Transfer \$87,012, all from the Greyhound Breeding Development Fund to the Economic Development Initiatives Fund for FY 2014 and abolish the fund.

Sec. 122 — Kansas Racing and Gaming Commission

1. Concur with the House and delete the funding.
2. Concur with the House and add the language.
3. Concur with the Senate and delete the funding.

House Adjustments

Senate Adjustments

Conference Committee

Sec. 116 — Department of Commerce

1. Did not consider adding the language.
2. Delete \$275,000, all from the Economic Development Initiatives Fund, for the Accelerate Entrepreneurship Program for FY 2014 and direct the agency to self-fund the program from within existing resources.
3. Delete \$50,000, all from the Economic Development Initiatives Fund, for the Medicaid Reform Incentive Program for FY 2014. This program provides incentives for companies that employ and train individuals with disabilities.
4. Transfer \$1.0 million from the Reimbursement and Recovery Fund to the State General Fund for FY 2014, which leaves an ending balance of \$2,071,479.
5. Delete \$1,500,000, all from the Department of Commerce Economic Development Initiatives Fund Operating Grant, for FY 2014 and increase the transfer from the Economic Development Initiatives Fund to the State General Fund by \$1.5 million from \$10.2 million to \$11.7 million for FY 2014.
6. Transfer \$5.0 million from the Job Creation Program Fund to the State General Fund for FY 2014, which leaves an ending balance of \$14,378,392.
7. Delete \$1,052,769, all from special revenue funds, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.
8. Did not consider deleting the funding.

Sec. 115 — Department of Commerce

1. Add language directing that that any appropriated funds for the Kansas Creative Arts Industries Commission (KCAIC) in FY 2013 be reappropriated for FY 2014. In FY 2013 the recommendation for the KCAIC is \$699,467 and for FY 2014 the recommendation is \$200,000.
2. Did not consider deleting the funding.
3. Did not consider deleting the funding.
4. Did not consider transferring the funding.
5. Did not consider deleting the funding.
6. Did not consider transferring the funding.
7. Did not consider deleting the funding.
8. Remove \$58,479, all from special revenue funds, for FY 2014 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge Rate negotiated by the Department of Administration.

Sec. 123 — Department of Commerce

1. Concur with the Senate and add the language.
2. Concur with the House and delete the funding.
3. Concur with the House and delete the funding.
4. Concur with the House and transfer the funding.
5. Concur with the House and transfer the funding.
6. Cap the amount transferred to the Job Creation Fund at \$7.5 million for FY 2014..
7. Concur with the House and delete the funds.
8. Concur with the Senate and delete the funding.

House Adjustments

9. Delete the transfer of \$5.0 million, all from the State Highway Fund, for the Affordable Airfares Program for FY 2014.

Sec. 116 — Economic Development Initiatives Fund

1. Did not consider transferring the funds.

Sec. 117 — Department of Commerce

1. Did not consider deleting the funding.
2. Transfer \$5.0 million from the Job Creation Program Fund to the State General Fund for FY 2015, which leaves an ending balance of \$13,586,807.
3. Transfer \$500,000 from the Reimbursement and Recovery Fund to the State General Fund for FY 2015, which leaves an ending balance of \$3,062,373.
4. Delete the transfer of \$5.0 million, all from the State Highway Fund, for the Affordable Airfares Program for FY 2015.
5. Delete \$275,000, all from the Economic Development Initiatives Fund, for the Accelerate Entrepreneurship Program for FY 2015 and direct the agency to self-fund the program from within existing resources.
6. Delete \$50,000, all from the Economic Development Initiatives Fund, for the Medicaid Reform Incentive Program for FY 2015. This program provides incentives for companies that employ and train individuals with disabilities.

Senate Adjustments

9. Did not consider deleting the transfer.

Sec. 115 — Economic Development Initiatives Fund

1. Transfer \$13,700,000 million, all from the Economic Development Initiatives Fund, to the State General Fund, for FY 2014.

Sec. 116 — Department of Commerce

1. Delete \$5.0 million, all from the State General Fund, for FY 2015, which includes \$2.5 million for cancer research at the University of Kansas Hospital and \$2.5 million for animal health research at Kansas State University.
2. Did not consider transferring the funding.
3. Did not consider transferring the funding.
4. Did not consider deleting the transfer.
5. Did not consider deleting the funding.
6. Did not consider deleting the funding.

Conference Committee

9. Concur with the Senate and continue funding for the Affordable Airfares Program at the \$5.0 million level, all from the State Highway Fund for FY 2014; however, direct the appropriation to the individual counties and not the Regional Economic Area Partnership or REAP.

Sec. 123 — Economic Development Initiatives Fund

1. Concur with the Senate and transfer the funds.

Sec. 124 — Department of Commerce

1. Concur with the House and do not delete the funding.
2. Concur with the House but limit the transfer to the Job Creation Fund to \$7.5 million in FY 2015.
3. Concur with the House and transfer the funding.
4. Concur with the Senate and continue funding for the Affordable Airfares Program at the \$5.0 million level, all from the State Highway Fund for FY 2015; however, direct the appropriation to the individual counties and not the Regional Economic Area Partnership or REAP.
5. Concur with the House and delete the funding.
6. Concur with the House and delete the funding.

House Adjustments

7. Delete \$1,163,144, all from special revenue funds, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.
8. Did not consider deleting the funding.

Sec. 117 — Economic Development Initiatives Fund

1. Did not consider transferring the funds.

Sec. 120 — Department of Labor

1. Delete \$38,265, all from the State General Fund, to remove funding from the agency's reduced resources budget for FY 2014.
2. Did not consider deleting the funding.
3. Delete \$592,912, including \$3,031 from the State General Fund, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.
4. Remove \$1,512, all from the State General Fund, for FY 2014, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.
5. Transfer \$300,000 from the Federal Indirect Cost Offset Fund to the State General Fund for FY 2014, leaving a projected ending balance of \$126,340 in the fund at the end of FY 2014.

Senate Adjustments

7. Did not consider deleting the funding.
8. Remove \$58,479, all from special revenue funds, for FY 2014 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge Rate negotiated by the Department of Administration.

Sec. 116 — Economic Development Initiatives Fund

1. Transfer \$11,700,000, all from the Economic Development Initiatives Fund, to the State General Fund, for FY 2015. This increases the transfer by \$2.0 million from \$9.7 to 11.7 million for FY 2015.

Sec. 119 — Department of Labor

1. Did not recommend deleting the funding.
2. Remove \$22,282, including \$292 from the State General Fund, for FY 2014 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge negotiated by the Department of Administration.
3. Did not consider deleting the funding.
4. Did not consider deleting the funding.
5. Did not consider transferring the funding.

Conference Committee

7. Concur with the House and delete the funding.
8. Concur with the Senate and delete the funding.

Sec. 124 — Economic Development Initiatives Fund

1. Concur with the Senate and transfer the funds.

Sec. 127 — Department of Labor

1. Concur with the House and delete the funding.
2. Concur with the Senate and delete the funding.
3. Concur with the House and delete the funding.
4. Concur with the House and delete the funding.
5. Concur with the House and transfer the funding.

House Adjustments

Senate Adjustments

Conference Committee

Sec. 121 — Department of Labor

1. Did not consider deleting the funding.
2. Delete \$601,960, including \$3,077 from the State General Fund, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.
3. Remove \$1,531, all from the State General Fund, for FY 2015, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.
4. Transfer \$200,000 from the Federal Indirect Cost Offset Fund to the State General Fund for FY 2015, leaving a projected ending balance of \$345,529 in the fund at the end of FY 2015.

Sec. 122 — Commission on Veterans Affairs

1. Delete \$26,200, all from the Veterans' Home State General Fund, for FY 2014. Add \$26,200, all from the State General Fund, to the Veterans Claim Assistance Program (VCAP) to fund the agency's enhancement request for additional funding for the VCAP for FY 2014.
2. Add \$35,000, all from non-reportable Veterans' Home Medicaid Fund, to replace one twelve-year-old sedan vehicle for the Veterans' Home for FY 2014.
3. Did not consider adding the language.
4. Did not consider removing the funding.

Sec. 120 — Department of Labor

1. Remove \$22,282, including \$303 from the State General Fund, for FY 2015 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge Rate negotiated by the Department of Administration.
2. Did not consider deleting the funding.
3. Did not consider deleting the funding.
4. Did not consider transferring the funding.

Sec. 121 — Commission on Veterans Affairs

1. Did not recommend adjusting the funding.
2. Did not recommend adding the funding.
3. Add language giving authority to transfer existing State General Fund appropriations to the Vietnam War Era Veteran Recognition Award Fund for FY 2014.
4. Remove \$3,108, including \$780 from the State General Fund, for FY 2014 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge Rate negotiated by the Department of Administration.

Sec. 128 — Department of Labor

1. Concur with the Senate and delete the funding.
2. Concur with the House and delete the funding.
3. Concur with the House and delete the funding.
4. Concur with the House and transfer the funding.

Sec. 129 — Commission on Veterans Affairs

1. Concur with the House and adjust the funding.
2. Concur with the House and add the funding.
3. Concur with the Senate and add the language.
4. Concur with the Senate and delete the funding.

House Adjustments

5. Delete \$492,829, including \$194,263 from the State General Fund, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.
6. Remove \$34,788, all from the State General Fund, for FY 2014, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.

Sec. 123 — Commission on Veterans Affairs

1. Did not consider adding the language.
2. Did not consider removing the funding.
3. Remove \$36,264, all from the State General Fund, for FY 2015, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.
4. Delete \$516,906, including \$203,773 from the State General Fund, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.

Sec. 124 — Dept. of Health and Environment - Health

1. Add \$317,292, all from the State General Fund, for Primary Care - Safety Net Clinics for total program expenditures of \$7,567,716 for FY 2014.
2. Add \$317,292, all from the Association Assistant Plan Fund, to Primary Care - Safety Net Clinics for total program expenditures of \$7,885,008 for FY 2014.

Senate Adjustments

5. Did not consider deleting the funding.
6. Did not consider removing the funding.

Sec. 122 — Commission on Veterans Affairs

1. Add language giving authority to transfer existing State General Fund appropriations to the Vietnam War Era Veteran Recognition Award Fund for FY 2015.
2. Remove \$3,108, including \$831 from the State General Fund, for FY 2015 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge Rate negotiated by the Department of Administration.
3. Did not consider removing the funding.
4. Did not consider deleting the funding.

Sec. 123 — Dept. of Health and Environment - Health

1. Add \$400,000, all from the State General Fund, for Primary Care - Safety Net Clinics for total program expenditures of \$7,600,424 for FY 2014.
2. Did not recommend adding the funding.

Conference Committee

5. Concur with the House and delete the funding.
6. Concur with the House and delete the funding.

Sec. 130 — Commission on Veterans Affairs

1. Concur with the Senate and add the language.
2. Concur with the Senate and delete the funding.
3. Concur with the House and delete the funding.
4. Concur with the House and delete the funding.

Sec. 131 — Dept. of Health and Environment - Health

1. Concur with the House and add \$317,292.
2. Concur with the House and add the funding.

House Adjustments

3. Add \$240,046, all from the State General Fund, and delete the same amount from special revenue funds to offset the revenue reduction caused by redirecting docket fees into a special revenue fund within the Judicial Branch for FY 2014.
4. Add language making the appropriation of \$240,046 contingent upon passage of HB 2338 which decreases docket fees and subsequently the amount of those fees transferred to the Trauma Fund. The appropriation of \$240,046 was added from the State General Fund and the same amount was deleted from the Trauma Fund, for FY 2014 for potential decrease in docket fees transferred to the Trauma Fund.
5. Delete \$480,571, all from the State General Fund, and add the same amount from the Association Assistant Plan Fund, for aid to locals, including funding for local health departments for FY 2014.
6. Did not consider deleting the funding.
7. Delete \$2,471,838 including \$362,410 from the State General Fund, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.
8. Remove \$23,306, all from the State General Fund, for FY 2014, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.

Sec. 125 —Dept. of Health and Environment - Health

1. Add \$317,292, all from the State General Fund, for Primary Care - Safety Net Clinics for total program expenditures of \$7,567,716 for FY 2015.
2. Add \$240,046, all from the State General Fund, and delete the same amount from special revenue funds to offset the revenue reduction caused by redirecting docket fees into a special revenue fund within the Judicial Branch for FY 2015.

Senate Adjustments

3. Concur with the House and shift the funding.
4. Did not consider adding the language.
5. Concur with the House and shift the funding.
6. Remove \$586,173, including \$46,894 from the State General Fund, for FY 2014 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge Rate negotiated by the Department of Administration.
7. Did not consider deleting the funding.
8. Did not consider deleting the funding.

Sec. 124 —Dept. of Health and Environment - Health

1. Did not consider adding the funding.
2. Concur with the House and shift the funding.

Conference Committee

3. Concur with the House and shift the funding.
4. Concur with the Senate and do not add the language.
5. Concur with the House and shift the funding.
6. Concur with the Senate and delete the funding.
7. Delete \$1,434,797 including \$362,410 from the State General Fund, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.
8. Concur with the House and delete the funding.

Sec. 132 —Dept. of Health and Environment - Health

1. Concur with the House and add the funding.
2. Concur with the House and shift the funding.

House Adjustments

3. Add language making the appropriation of \$240,046 contingent upon passage of HB 2338 which decreases docket fees and subsequently the amount of those fees transferred to the Trauma Fund. The appropriation of \$240,046 was added from the State General Fund and the same amount was deleted from the Trauma Fund, for FY 2015 for potential decrease in docket fees transferred to the Trauma Fund.
4. Did not consider deleting the funding.
5. Delete \$2,814,343 including \$455,362 from the State General Fund, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.
6. Remove \$24,181, all from the State General Fund, for FY 2015, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.

Sec. 126 — Department of Health and Environment - Health Care Finance

1. Add \$317,292, all from the Children's Health Insurance Program Fund, for medical program administrative expenses for FY 2014.
2. Delete \$317,292, all from the Medical Programs Fee Fund, for medical program administrative expense for FY 2014.
3. Transfer \$317,292, all from the Medical Program Fee Fund, to the State General Fund for FY 2014.
4. Transfer \$3,500,000, all from the Association Assistant Plan Fund, to the Social Welfare Fund, for FY 2014.

Senate Adjustments

3. Did not consider adding the language.
4. Remove \$586,173, including \$46,894 from the State General Fund, for FY 2015 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge Rate negotiated by the Department of Administration.
5. Did not consider deleting the funding.
6. Did not consider deleting the funding.

Sec. 125 — Department of Health and Environment - Health Care Finance

1. Add \$400,000, all from the Children's Health Insurance Program Fund, for medical program administrative expenses for FY 2014. These funds are made available as a result of the Children's Health Insurance Program performance bonus received in December 2012.
2. Delete \$400,000, all from the Medical Programs Fee Fund, for medical program administrative expense for FY 2014. This was offset by an increase in the Children's Health Insurance Program Fund for medical program administrative expenses.
3. Transfer \$400,000, all from the Medical Program Fee fund, to the State General Fund for FY 2014. This action is in conjunction with the recommended addition in the Division of Health of the same amount from the State General Fund for Primary Care - Safety Net Clinics.
4. Concur with the House and transfer the funding.

Conference Committee

3. Concur with the Senate and do not add the language.
4. Concur with the Senate and delete the funding.
5. Delete \$1,243,118 including \$455,362 from the State General Fund, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.
6. Concur with the House and delete the funding.

Sec. 133 — Department of Health and Environment - Health Care Finance

1. Concur with the House and add \$317,292.
2. Concur with the House and delete \$317,292.
3. Concur with the House and transfer \$317,292.
4. Concur with the House and transfer the funding.

House Adjustments

5. Transfer \$200,000 from the Preventive Health Care Fund to the State General Fund for FY 2014, leaving a projected balance of \$137,940 in the fund at the end of FY 2014.
6. Delete \$685,989 including \$334,388 from the State General Fund, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.
7. Remove \$9,063, all from the State General Fund, for FY 2014, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.
8. Did not consider adding the language.
9. Concur with Governor's Budget Amendment No. 2, Item 5 and add \$85,000,000, including \$24,470,000 from the State General Fund, to adjust for Spring Human Services Consensus Caseload estimate in FY 2014 (House Committee Omnibus Recommendation).
10. Concur with Governor's Budget Amendment No. 2, Item 8 and increase expenditures for the External Quality Review contract and increase expenditure limit of the Medical Program Fees fund by \$385,777 for FY 2014 (House Committee Omnibus Recommendation).

Sec. 127 — Department of Health and Environment - Health Care Finance

1. Add \$317,292, all from the Children's Health Insurance Program Fund, for medical program administrative expenses for FY 2015. These funds are made available as a result of the Children's Health Insurance Program performance bonus received in December 2012.
2. Delete \$317,292, all from the Medical Program Fee Fund, for medical program administrative expense for FY 2015.
3. Transfer \$317,292, all from the Medical Program Fees fund, to the State General Fund for FY 2015.

Senate Adjustments

5. Did not consider transferring the funding.
6. Did not consider deleting the funding.
7. Did not consider deleting the funding.
8. Add language that would maintain the state disproportionate share hospital (DSH) funding at no less than the FY 2013 expenditure level of \$33.0 million for FY 2014.
9. Concur with the House Committee Omnibus Recommendation and add the funding (Senate Committee Omnibus Recommendation).
10. Concur with the House Committee Omnibus Recommendation and add the funding (Senate Committee Omnibus Recommendation).

Sec. 126 — Department of Health and Environment - Health Care Finance

1. Did not consider adding the funding.
2. Did not consider deleting the funding.
3. Did not consider transferring the funding.

Conference Committee

5. Concur with the House and transfer the funding.
6. Concur with the House and delete the funding.
7. Concur with the House and delete the funding.
8. Concur with the Senate and add the language.
9. Concur with the House Committee Omnibus Recommendation and add the funding.
10. Concur with the House Committee Omnibus Recommendation and add the funding.

Sec. 134 — Department of Health and Environment - Health Care Finance

1. Concur with the House and add the funding.
2. Concur with the House and delete the funding.
3. Concur with the House and transfer the funding.

House Adjustments

4. Delete \$797,566 including \$373,908 from the State General Fund, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.
5. Remove \$9,404, all from the State General Fund, for FY 2015, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.
6. Did not consider adding the language.
7. Concur with Governor's Budget Amendment No. 2, Item 8 and increase expenditures for the External Quality Review contract and increase expenditure limit of the Medical Program Fees fund by \$385,777 for FY 2015 (House Committee Omnibus Recommendation).

Sec. 128 — Dept. of Health and Environment - Environment

1. Delete \$2,485,634, including \$408,149 from the State General Fund, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.
2. Appropriate the new Office of Laboratory Services Operating Fund for FY 2014 as a result of the passage of Substitute for HB 2183 (House Committee Omnibus Recommendation).
3. Remove \$32,186, all from the State General Fund, for FY 2014, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.

Sec. 129 — Dept. of Health and Environment - Environment

1. Delete \$2,780,378, including \$456,547 from the State General Fund, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.

Senate Adjustments

4. Did not consider deleting the funding.
5. Did not consider deleting the funding.
6. Add language that would maintain the state disproportionate share hospital (DSH) funding at no less than the FY 2013 expenditure level of \$33.0 million for FY 2015.
7. Concur with the House Committee Omnibus Recommendation and add the funding (Senate Committee Omnibus Recommendation).

Sec. 127 — Dept. of Health and Environment - Environment

1. Did not consider deleting the funding.
2. Did not consider appropriating the new fund.
3. Did not consider deleting the funding.

Sec. 128 — Dept. of Health and Environment - Environment

1. Did not consider deleting the funding.

Conference Committee

4. Concur with the House and delete the funding.
5. Concur with the House and delete the funding.
6. Concur with the Senate and add language.
7. Concur with the House Committee Omnibus Recommendation and add the funding.

Sec. 135 — Dept. of Health and Environment - Environment

1. Delete \$1,042,830, including \$408,149 from the State General Fund, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.
2. Concur with the House and appropriate the fund.
3. Concur with the House and delete the funding.

Sec. 136 — Dept. of Health and Environment - Environment

1. Delete \$1,102,396, including \$456,547 from the State General Fund, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.

House Adjustments

2. Appropriate the new Office of Laboratory Services Operating Fund for FY 2015 as a result of the passage of Substitute for HB 2183 (House Committee Omnibus Recommendation).
3. Remove \$33,314, all from the State General Fund, for FY 2015, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.

Sec. 130 — Kansas Department for Aging and Disability Services

1. Add \$695,600, all from the Problem Gambling and Addictions Grant Fund, for Problem Gambling Services Program for FY 2014.
2. Add \$1,395,600, all from the State General Fund, and delete the same amount from the Problem Gambling and Addictions Grant Fund, for Medicaid substance abuse managed care services for FY 2014.
3. Transfer \$550,000 from the Problem Gambling and Addictions Grant Fund of the Department for Aging and Disabilities Services to the Domestic Violence Grants Fund of the Office of the Governor for FY 2014. This would provide funding for the additional domestic violence prevention grants recommended by the Committee.
4. Transfer \$150,000 from the Problem Gambling and Addictions Grant Fund of the Department for Aging and Disabilities Services to the Child Advocacy Centers Grants Fund of the Office of the Governor for FY 2014. This would provide funding for the additional child advocacy center grants recommended by the Committee.
5. Add language requiring continued funding for an FTE position for the Problem Gambling Services Coordinator position for FY 2014.
6. Add language requiring that at least 10.0 percent of the amount allocated to the Problem Gambling Services Program for FY 2014 shall be spent on public awareness campaign for possible problems related to gambling addictions and of the services available to address gambling and other addictions.

Senate Adjustments

2. Did not consider appropriating the new fund.
3. Did not consider deleting the funding.

Sec. 129 — Kansas Department for Aging and Disability Services

1. Did not recommend adding the funding.
2. Did not recommend adding the funding.
3. Did not consider transferring the funding.
4. Did not consider transferring the funding.
5. Did not consider adding the language.
6. Did not consider adding the language.

Conference Committee

2. Concur with the House and appropriate the new fund.
3. Concur with the House and delete the funding.

Sec. 137 — Kansas Department for Aging and Disability Services

1. Add \$471,700, all from the Problem Gambling and Addictions Grant Fund, for Problem Gambling Services Program for FY 2014.
2. Add \$1,171,700, all from the State General Fund, and delete the same amount from the Problem Gambling and Addictions Grant Fund, for Medicaid substance abuse managed care services for FY 2014.
3. Concur with the House and transfer the funding.
4. Concur with the House and transfer the funding.
5. Concur with the House and add the language.
6. Concur with the House and add the language.

House Adjustments	Senate Adjustments	Conference Committee
7. Add \$639,036, including \$276,000 from the State General Fund, to the Home and Community Based Services Waiver for individuals with Developmental Disabilities (HCBS/DD) to serve approximately 15 additional individuals for FY 2014.	7. Did not recommend adding the funding.	7. Concur with the House and add the funding.
8. Delete \$1.0 million from the State General Fund, and add \$1.0 million from the Other State Fee Fund for Medicaid substance abuse managed care services for FY 2014. This leaves a projected balance of \$3.8 million in the Other State Fee Fund at the end of FY 2014.	8. Did not consider shifting the funding.	8. Concur with the House and shift the funding.
9. Transfer \$20,933 from the Senior Services Fund to the State General Fund for FY 2014 and abolish the fund.	9. Did not consider transferring the funding.	9. Concur with the House and transfer the funding.
10. Transfer \$17,000 from the Conferences and Workshop Fund to the State General Fund for FY 2014, leaving a projected balance of \$0 in the fund at the end of FY 2014.	10. Did not consider transferring the funding.	10. Concur with the House and transfer the funding.
11. Transfer \$763 from the Non-Government Grant Fund to the State General Fund for FY 2014 and abolish the fund.	11. Did not consider transferring the funding.	11. Concur with the House and transfer the funding.
12. Delete \$665,411, including \$235,630 from the State General Fund, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	12. Did not consider deleting the funding.	12. Concur with the House and delete the funding.
13. Remove \$32,103, all from the State General Fund, for FY 2014, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.	13. Did not consider deleting the funding.	13. Concur with the House and delete the funding.
14. Did not recommend adding the funding.	14. Add \$600,000, all from the State General Fund, for Community Mental Health Center (CMHC) grants for the Crisis Screening Program for FY 2014.	14. Add \$355,000, all from the State General Fund, for Community Mental Health Center (CMHC) grants for the Crisis Screening Program for FY 2014.
15. Add \$25,000, all from the State General Fund, for an annual contract with the Kansas Law Enforcement Training Center for Crisis Intervention Team training for FY 2014.	15. Concur with the House and add the funding.	15. Concur with the House and add the funding.
16. Add \$986,336, all from the Other States Fee Fund, and delete \$986,336, all from the Problem Gambling and Addictions Grant Fund, for the Medicaid substance abuse managed care services for FY 2014.	16. Concur with the House and shift the funding.	16. Concur with the House and shift the funding.

House Adjustments

17. Add \$986,336, all from the Problem Gambling and Addictions Grant Fund, for Substance Use Disorder grants for FY 2014. This action restores the reduction of this amount as a result of the estimated reduced revenues to the Problem Gambling and Addictions Grant Fund from the Expanded Lottery Act revenues.
18. Delete \$3,500,000, all from the State General Fund, and add the same amount from the Social Welfare Fund for Mental Health Grants for FY 2014.
19. Did not consider adding the funding.
20. Concur with Governor's Budget Amendment No. 2, Item 4 and add \$138,000, all from the State General Fund, for Problem Gambling Services for FY 2014 to account for reduced ELARF spring revenue estimate (House Committee Omnibus Recommendation).
21. Concur with Governor's Budget Amendment No. 2, Item 5 and delete \$97,697,800, including \$45,627,800 from the State General Fund, to fund the Spring Human Services Consensus Caseload estimate in FY 2014 (House Committee Omnibus Recommendation).
22. Concur in part with Governor's Budget Amendment No. 2, Item 6 and add \$18,522,806 including \$8,000,000 from the State General Fund to fund HCBS waivers for persons with Developmentally Disabilities and Physical Disabilities for FY 2014. Add language which makes the \$4,000,000 in State General Fund for the HCBS Waiver for person with Developmental Disabilities contingent upon implementation of KanCare managed care program for these waiver services on January 1, 2014 (House Committee

Sec. 130 — Rainbow Mental Health Facility

1. Remove \$11,890, all from the State General Fund, for FY 2014, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.

Senate Adjustments

17. Concur with the House and add the funding.
18. Concur with the House and shift the funding.
19. Remove \$94,968 including \$29,440 from the State General Fund, for FY 2014 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge Rate negotiated by the Department of Administration.
20. Concur with the House Committee Omnibus Recommendation and add the funding (Senate Committee Omnibus Recommendation).
21. Concur with the House Committee Omnibus Recommendation and delete the funding (Senate Committee Omnibus Recommendation).
22. Concur in part with Governor's Budget Amendment No. 2, Item 6 and add \$18,522,806 including \$8,000,000 from the State General Fund to fund HCBS DD and PD waivers for FY 2014. The funding would be adjusted to provide \$4,800,000 from the State General Fund to the DD waiver and \$3,200,000 from the State General Fund to the PD waiver (Senate Committee Omnibus Recommendation).

Sec. 129 — Rainbow Mental Health Facility

1. Did not consider deleting the funding.

Conference Committee

17. Concur with the House and add the funding.
18. Concur with the House and shift the funding.
19. Concur with the Senate and delete the funding.
20. Concur with the House Committee Omnibus Recommendation and add the funding.
21. Concur with the House Committee Omnibus Recommendation and delete the funding.
22. Concur with the House and concur with the Governor's Budget Amendment and add language.

Sec. 137 — Rainbow Mental Health Facility

1. Concur with the House and remove the funding.

House Adjustments

2. Delete \$1,256,234, including \$877,504 from the State General Fund, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.
3. Did not consider adding the language.

Sec. 130 — Kansas Neurological Institute

1. Delete \$753,000, including \$301,000 from the State General Fund, and 12.0 FTE positions as part of the closure of a home on the Kansas Neurological Institute campus for FY 2014.
2. Delete \$31,173, all from the State General Fund, and 1.5 FTE positions to implement operational efficiencies recommended by the Division of Legislative Post Audit for FY 2014.
3. Remove \$84,440, all from the State General Fund, for FY 2014, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.
4. Impose an agency salary limitation which would maintain salaries at the FY 2014 Governor recommended level for salaries and wages.

Sec. 130 — Parsons State Hospital

1. Delete \$449,100, all from the State General Fund, for one time capital outlay expenditures for an aged and infirmed unit for the Sexual Predator Treatment Program on the grounds of Parsons State Hospital and Training Center for FY 2014.
2. Delete \$909,381, all from the State General Fund, for salary and wage expenditures, and 38.5 FTE positions for an aged and infirmed unit for the Sexual Predator Treatment Program on the grounds of Parsons State Hospital and Training Center for FY 2014.

Senate Adjustments

2. Did not consider deleting the funding.
3. Did not consider adding the language.

Sec. 129 — Kansas Neurological Institute

1. Concur with the House and delete the funding.
2. Concur with the House and delete the funding.
3. Did not consider deleting the funding.
4. Did not consider implementing an agency salary limitation.

Sec. 129 — Parsons State Hospital

1. Concur with the House and delete the funding.
2. Concur with the House and delete the funding.

Conference Committee

2. Concur with the House and delete the funding.
3. Add language directing that no expenditures shall be made in FY 2014 to sell the Rainbow Mental Health Facility and that expenditures may be made to determine the appropriate use of the facility for FY 2014.

Sec. 137 — Kansas Neurological Institute

1. Concur with the House and delete the funding.
2. Concur with the House and delete the funding.
3. Concur with the House and remove the funding.
4. Concur with the House and impose an agency salary limitation.

Sec. 137 — Parsons State Hospital

1. Concur with the House and delete the funding.
2. Concur with the House and delete the funding.

House Adjustments

3. Delete \$97,310, all from the State General Fund, for commodities expenditures for an aged and infirmed unit for the Sexual Predator Treatment Program on the grounds of Parsons State Hospital and Training Center for FY 2014.
4. Remove \$77,871, all from the State General Fund, for FY 2014, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.
5. Delete \$806,135, including \$322,897 from the State General Fund, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.

Sec. 130 — Osawatomie State Hospital

1. Delete \$500,690, including \$318,654 from the State General Fund, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.
2. Remove \$76,721, all from the State General Fund, for FY 2014, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.

Sec. 130 — Larned State Hospital

1. Delete \$1,822,387, including \$1,536,927 from the State General Fund, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.
2. Remove \$177,932, all from the State General Fund, for FY 2014, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.

Senate Adjustments

3. Concur with the House and delete the funding.
4. Did not consider deleting the funding.
5. Did not consider implementing an agency salary limitation.

Sec. 129 — Osawatomie State Hospital

1. Did not consider deleting the funding.
2. Did not consider deleting the funding.

Sec. 129 — Larned State Hospital

1. Did not consider deleting the funding.
2. Did not consider deleting the funding.

Conference Committee

3. Concur with the House and delete the funding.
4. Concur with the House and remove the funding.
5. Impose an agency salary limitation which would maintain salaries at the FY 2013 level, for FY 2014 as adjusted for Kansas Public Employee Retirement System increases and conference committee action.

Sec. 137 — Osawatomie State Hospital

1. Concur with the House and delete the funding.
2. Concur with the House and remove the funding.

Sec. 137 — Larned State Hospital

1. Impose an agency salary limitation which would maintain salaries at the FY 2013 level, for FY 2014 as adjusted for Kansas Public Employee Retirement System increases and conference committee action.
2. Concur with the House and remove the funding.

House Adjustments

Senate Adjustments

Conference Committee

Sec. 131 — Kansas Department for Aging and Disability Services

1. Add \$1,086,500, all from the Problem Gambling and Addictions Grant Fund, for Problem Gambling Services Program for total program expenditures of \$1,954,500 for FY 2015.
2. Add \$1,786,500, all from the State General Fund, and delete the same amount from the Problem Gambling and Addictions Grant Fund, for Medicaid substance abuse managed care services for FY 2015.
3. Transfer \$550,000 from the Problem Gambling and Addictions Grant Fund of the Department for Aging and Disabilities Services to the Domestic Violence Grants Fund of the Office of the Governor for FY 2015. This would provide funding for the additional domestic violence prevention grants recommended by the Committee.
4. Transfer \$150,000 from the Problem Gambling and Addictions Grant Fund of the Department for Aging and Disabilities Services to the Child Advocacy Centers Grants Fund of the Office of the Governor for FY 2015. This would provide funding for the additional child advocacy center grants recommended by the Committee.
5. Add language requiring continued funding for an FTE position for the Problem Gambling Services Coordinator position for FY 2015.
6. Add language requiring that at least 10.0 percent of the amount allocated to the Problem Gambling Services Program for FY 2015 shall be spent on public awareness campaign for possible problems related to gambling addictions and of the services available to address gambling and other addictions for FY 2015.
7. Add \$639,036, including \$276,000 from the State General Fund, to the Home and Community Based Services Waiver for individuals with Developmental Disabilities (HCBS/DD) to serve approximately 15 additional individuals for FY 2015.

Sec. 130 — Kansas Department for Aging and Disability Services

1. Did not consider adding the funding.
2. Did not consider shifting the funding.
3. Did not consider transferring the funding.
4. Did not consider transferring the funding.
5. Did not consider adding the language.
6. Did not consider adding the language.
7. Did not recommend adding the funding.

Sec. 138 — Kansas Department for Aging and Disability Services

1. Add \$471,700, all from the Problem Gambling and Addictions Grant Fund, for Problem Gambling Services Program for FY 2015.
2. Add \$1,171,700, all from the State General Fund, and delete the same amount from the Problem Gambling and Addictions Grant Fund, for Medicaid substance abuse managed care services for FY 2015.
3. Concur with the House and transfer the funding.
4. Concur with the House and transfer the funding.
5. Concur with the House and add the language.
6. Concur with the House and add the language.
7. Concur with the House and add the funding.

House Adjustments	Senate Adjustments	Conference Committee
8. Delete \$647,897, including \$228,842 from the State General Fund, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.	8. Did not consider deleting the funding.	8. Concur with the House and delete the funding.
9. Delete \$51,311,129, including \$18,084,245 from the State General Fund, to reduce the agency budget to the FY 2014 level for FY 2015.	9. Did not consider deleting the funding.	9. Concur with the Senate and do not delete the funding.
10. Delete \$1.0 million from the State General Fund, and add \$1.0 million from the Other State Fee Fund for Medicaid substance abuse managed care services for FY 2015. This leaves a projected balance of \$4.3 million in the Other State Fee Fund at the end of FY 2015.	10. Did not consider shifting the funding.	10. Concur with the House and shift the funding.
11. Remove \$33,377, all from the State General Fund, for FY 2015, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.	11. Did not consider deleting the funding.	11. Concur with the House and delete the funding.
12. Did not recommend adding the funding.	12. Add \$600,000, all from the State General Fund, for Community Mental Health Center (CMHC) grants for the Crisis Screening Program for FY 2015.	12. Add \$355,000, all from the State General Fund, for Community Mental Health Center (CMHC) grants for the Crisis Screening Program for FY 2015.
13. Add \$25,000, all from the State General Fund, for an annual contract with the Kansas Law Enforcement Training Center for Crisis Intervention Team training for FY 2015.	13. Concur with the House and add the funding.	13. Concur with the House and add the funding.
14. Add \$986,336, all from the Other States Fee Fund, and delete \$986,336, all from the Problem Gambling and Addictions Grant Fund, for the Medicaid substance abuse managed care services for FY 2015.	14. Concur with the House and shift the funding.	14. Concur with the House and shift the funding.
15. Add \$986,336, all from the Problem Gambling and Addictions Grant Fund, for Substance Use Disorder grants for FY 2015. This action restores the reduction of this amount as a result of the estimated reduced revenues to the Problem Gambling and Addictions Grant Fund from the Expanded Lottery Act revenues.	15. Concur with the House and add the funding.	15. Concur with the House and add the funding.
16. Did not consider deleting the funding.	16. Remove \$94,968 including \$29,440 from the State General Fund, for FY 2015 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge Rate negotiated by the Department of Administration.	16. Concur with the Senate and delete the funding.

House Adjustments

17. Do not concur with Governor's Budget Amendment No. 2, Item 4 and do not add \$242,000, all from the State General Fund, for Problem Gambling Services for FY 2015 to account for reduced ELARF spring revenue estimates (House Committee Omnibus Recommendation).
18. Concur with Governor's Budget Amendment No. 2, Item 5 and add \$1,855,704, all from the State General Fund, to fund the Spring Human Services Consensus Caseload estimate in FY 2015 (House Committee Omnibus Recommendation).
19. Concur in part with Governor's Budget Amendment No. 2, Item 6 and add \$18,596,000 including \$8,000,000 from the State General Fund to fund HCBS waivers for persons with Developmentally Disabilities and Physical Disabilities for FY 2015. Add language which makes the \$4,000,000 in State General Fund for the HCBS Waiver for person with Developmental Disabilities contingent upon implementation of KanCare managed care program for these waiver services on January 1, 2014.

Sec. 131 — Rainbow Mental Health Facility

1. Delete \$767,649, including \$577,115 from the State General Fund, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.
2. Remove \$12,355, all from the State General Fund, for FY 2015, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.

Sec. 131 — Kansas Neurological Institute

1. Delete \$753,000, including \$301,000 from the State General Fund, and 12.0 FTE positions as part of the closure of a home on the Kansas Neurological Institute campus for FY 2015.
2. Remove \$93,212, all from the State General Fund, for FY 2015, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.

Senate Adjustments

17. Concur with Governor's Budget Amendment No. 2, Item 4 and add \$242,000, all from the State General Fund, for Problem Gambling Services for FY 2015 to account for reduced ELARF Spring Revenue estimate (Senate Committee Omnibus Recommendation).
18. Concur with the House Committee Omnibus Recommendation and add the funding (Senate Committee Omnibus Recommendation).
19. Concur in part with Governor's Budget Amendment No. 2, Item 6 and add \$18,596,000 including \$8,000,000 from the State General Fund to fund HCBS DD and PD waivers for FY 2015. The funding would be adjusted to provide \$4,800,000 from the State General Fund to the DD waiver and \$3,200,000 from the State General Fund to the PD waiver (Senate Committee Omnibus Recommendation).

Sec. 130 — Rainbow Mental Health Facility

1. Did not consider deleting the funding.
2. Did not consider deleting the funding.

Sec. 130 — Kansas Neurological Institute

1. Concur with the House and delete the funding.
2. Did not consider deleting the funding.

Conference Committee

17. Concur with the House and do not concur with Governor's Budget Amendment.
18. Concur with the House Committee Omnibus Recommendation and add the funding.
19. Concur with the House and concur with the Governor's Budget Amendment and add the language.

Sec. 138 — Rainbow Mental Health Facility

1. Concur with the House and delete the funding.
2. Concur with the House and remove the funding.

Sec. 138 — Kansas Neurological Institute

1. Concur with the House and delete the funding.
2. Concur with the House and remove the funding.

House Adjustments

3. Delete \$159,610, including \$70,526 from the State General Fund, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.

Sec. 131 —Parsons State Hospital

1. Delete \$909,381, all from the State General Fund, for salary and wage expenditures and 38.5 FTE positions for an aged and infirmed unit for the Sexual Predator Treatment Program on the grounds of Parsons State Hospital and Training Center for FY 2015.
2. Delete \$1,672,649, including \$709,773 from the State General Fund, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.
3. Remove \$80,035, all from the State General Fund, for FY 2015, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.

Sec. 131 —Osawatomie State Hospital

1. Delete \$125,679, including \$81,360 from the State General Fund, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.
2. Remove \$81,682, all from the State General Fund, for FY 2015, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.

Sec. 131 —Larned State Hospital

1. Delete \$4,855,423, including \$4,142,148 from the State General Fund, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.

Senate Adjustments

3. Did not consider implementing an agency salary limitation.

Sec. 130 —Parsons State Hospital

1. Concur with the House and delete the funding.
2. Did not consider deleting the funding.
3. Did not consider deleting the funding.

Sec. 130 —Osawatomie State Hospital

1. Did not consider deleting the funding.
2. Did not consider deleting the funding.

Sec. 130 —Larned State Hospital

1. Did not consider deleting the funding.

Conference Committee

3. Concur with the House and delete the funding.

Sec. 138 —Parsons State Hospital

1. Concur with the House and delete the funding.
2. Impose an agency salary limitation which would maintain salaries at the FY 2013 level, for FY 2015 as adjusted for Kansas Public Employee Retirement System increases and conference committee action.
3. Concur with the House and remove the funding.

Sec. 138 —Osawatomie State Hospital

1. Concur with the House and delete the funding.
2. Concur with the House and remove the funding.

Sec. 138 —Larned State Hospital

1. Impose an agency salary limitation which would maintain salaries at the FY 2013 level, for FY 2015 as adjusted for Kansas Public Employee Retirement System increases and conference committee action.

House Adjustments

2. Remove \$184,220, all from the State General Fund, for FY 2015, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.

Sec. 132 — Department for Children and Families

1. Delete \$6.0 million, all from the Children's Initiatives Fund, for the Kansas Reads to Succeed Program, and transfer the same amount to the State General Fund for FY 2014.
2. Delete \$1.0 million, all from the Children's Initiatives Fund, for the Kansas Reads to Succeed Incentive Program, and transfer the \$250,000 to the State General Fund for FY 2014.
3. Did not recommend adding the language.
4. Remove \$553,380, all from the State General Fund, for FY 2014, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.
5. Did not consider deleting the funding.
6. Impose an agency salary limitation which would maintain salaries at the FY 2014 Governor recommended level for salaries and wages.
7. Concur with Governor's Budget Amendment No. 2, Item 5, and delete \$8,500,826, including \$3,672,837 from the State General Fund, for FY 2014 for the Human Services Consensus Caseload estimates for the Department for Children and Families (House Committee Omnibus Recommendation).

Senate Adjustments

2. Did not consider deleting the funding.

Sec. 131 — Department for Children and Families

1. Did not recommend deleting and transferring the funding.
2. Did not recommend deleting the funding.
3. Add language for FY 2014 transferring \$6.0 million, all from the Children's Initiatives Fund, from the Kansas Reads to Succeed program and \$1.0 million, all from the Children's Initiatives Fund, from the Kansas Reads to Succeed Incentive to the Early Childhood Block Grant, if SB 169, establishing the Kansas Reads to Succeed Act, is not signed into law (Floor Amendment.)
4. Did not consider deleting the funding.
5. Remove \$616,008, including \$171,248 from the State General Fund, for FY 2014 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge Rate negotiated by the Department of Administration.
6. Did not consider implementing an agency salary limitation.
7. Concur with the House Committee Omnibus Recommendation and delete the funding.

Conference Committee

2. Concur with the House and remove the funding.

Sec. 139 — Department for Children and Families

1. Concur with the Senate and do not delete the funding and do not transfer the funding.
2. Delete \$1.0 million, all from the Children's Initiatives Fund and do not transfer the funding.
3. Concur with the House and do not add the language. In addition add language requiring if a bill is enacted the Kansas Reads to Succeed Program is not signed into law, \$6.0 million from the Children's Initiatives Fund shall be used to implement a Lexia Reading Core5 program for FY 2014.
4. Concur with the House and delete the funding.
5. Concur with the Senate and delete the funding.
6. Concur with the House and impose an increased salary limitation.
7. Concur with the House Committee Omnibus Recommendation and delete the funding.

House Adjustments

8. Concur with Governor's Budget Amendment No. 2, Item 7, to delete State General Fund moneys of \$4,629,484 with Children's Initiatives Fund moneys of the same amount, for FY 2014 for the Early Childhood Block Grant.
9. Add \$822,087, including \$256,621 from the State General Fund, for FY 2014 to implement the provisions of SB 149, concerning drug screening of applicants or recipients of cash assistance programs (House Committee Omnibus Recommendation).
10. Did not recommend adding the funding.
11. Impose an agency salary limitation which would maintain salaries at the FY 2013 level, for FY 2014 as adjusted for Kansas Public Employee Retirement System increases.

Sec. 132 — Children's Initiatives Fund

1. Transfer \$6.25 million from the Children's Initiative Fund to the State General Fund for FY 2014.

Sec. 133 — Department for Children and Families

1. Delete \$6.0 million, all from the Children's Initiatives Fund, the Kansas Reads to Succeed Program, and transfer the same amount to the State General Fund for FY 2015.
2. Delete \$1.0 million, all from the Children's Initiatives Fund, for the Kansas Reads to Succeed Incentive Program, and transfer \$250,000 to the State General Fund for 2015.
3. Remove \$571,347, all from the State General Fund, for FY 2015, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.
4. Did not consider deleting the funding.

Senate Adjustments

8. Do not concur with Governor's Budget Amendment No. 2, Item 7, to delete State General Fund moneys of \$4,629,484 with Children's Initiatives Fund moneys of the same amount, for FY 2014 for the Early Childhood Block Grant.
9. Did not recommend adding the funding or positions.
10. Did not recommend adding the funding.
11. Did not recommend adding the salary limitation.

Sec. 131 — Children's Initiatives Fund

1. Did not recommend transferring the funding.

Sec. 132 — Department for Children and Families

1. Did not recommend deleting the funding.
2. Did not recommend deleting the funding.
3. Did not consider deleting the funding.
4. Remove \$616,008, including \$171,248 from the State General Fund, for FY 2015 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge Rate negotiated by the Department of Administration.

Conference Committee

8. Concur with the House and adopt the Governor's Budget Amendment.
9. Add \$354,087, including \$224,717 from the State General Fund, for FY 2014 to implement the provisions of SB 149, concerning drug screening of applicants or recipients of cash assistance programs. In addition, add language delaying implementation of the program until July 1, 2014.
10. Add \$147,100, all from the State General Fund, for FY 2014 to implement the provisions of HB 2034, concerning human trafficking.
11. Concur with the House and impose the limitation.

Sec. 139 — Children's Initiatives Fund

1. Concur with the Senate and do not transfer the funding.

Sec. 140 — Department for Children and Families

1. Concur with the Senate and do not delete the funding and do not transfer the funding.
2. Delete \$1.0 million, all from the Children's Initiatives Fund, for the Kansas Reads to Succeed Incentive Program, and transfer the same amount to the State General Fund for FY 2015.
3. Concur with the House and delete the funding.
4. Concur with the Senate and delete the funding.

House Adjustments

5. Impose an agency salary limitation which would maintain salaries at the FY 2015 Governor recommended leveled for salaries and wages.
6. Concur with Governor's Budget Amendment No. 2, Item 5, to delete \$12,270,739, including \$7,235,135 from the State General Fund, for FY 2015 for the Human Services Consensus Caseload estimates for the Department for Children and Families (House Committee Omnibus Recommendation).
7. Concur with Governor's Budget Amendment No. 2, Item 7, to delete State General Fund moneys of \$4,629,484 with Children's Initiatives Fund moneys of the same amount, for FY 2015 for the Early Childhood Block Grant (House Committee Omnibus Recommendation).
8. Add \$107,239 from the State General Fund, and decrease \$725,098 from federal funds for FY 2015 to implement the provisions of SB 149, concerning drug screening of applicants or recipients of cash assistance programs.
9. Did not recommend adding the funding.
10. Impose an agency salary limitation which would maintain salaries at the FY 2013 level, for FY 2015 as adjusted for Kansas Public Employee Retirement System increases.

Sec. 133 — Children's Initiatives Fund

1. Transfer \$6.25 million from the Children's Initiative Fund to the State General Fund for FY 2015.

Sec. 134 — Kansas Guardianship Program

1. Impose an agency salary limitation which would maintain salaries at the FY 2014 Governor recommended level for salaries and wages.

Senate Adjustments

5. Did not consider implementing an agency salary limitation.
6. Concur with the House Committee Omnibus Recommendation and delete the funding (Senate Committee Omnibus Recommendation).
7. Do not concur with Governor's Budget Amendment No. 2, Item 7, to delete State General Fund moneys of \$4,629,484 with Children's Initiatives Fund moneys of the same amount, for FY 2015 for the Early Childhood Block Grant (Senate Committee Omnibus Recommendation).
8. Did not recommend adding the funding or positions (Senate Committee Omnibus Recommendation).
9. Did not recommend adding the funding.
10. Did not recommend adding the salary limitation.

Sec. 132 — Children's Initiatives Fund

1. Did not recommend transferring the funding.

Sec. 133 — Kansas Guardianship Program

1. Did not consider implementing an agency salary limitation.

Conference Committee

5. Concur with the House and impose an increased salary limitation.
6. Concur with the House Committee Omnibus Recommendation and delete the funding.
7. Concur with the House and adopt the Governor's Budget Amendment.
8. Concur with the House and add the funding.
9. Add \$165,160, all from the State General Fund, for FY 2015 to implement the provisions of HB 2034, concerning human trafficking.
10. Concur with the House and impose the limitation.

Sec. 140 — Children's Initiatives Fund

1. Concur with the Senate and do not transfer the funding.

Sec. 141 — Kansas Guardianship Program

1. Impose an agency salary limitation which would maintain salaries at the FY 2013 level, for FY 2014 as adjusted for Kansas Public Employee Retirement System increases and conference committee action.

House Adjustments

Sec. 135 — Kansas Guardianship Program

1. Impose an agency salary limitation which would maintain salaries at the FY 2015 Governor recommended level for salaries and wages.

Sec. 136 — Department of Education

1. Delete language requiring participants in Parents As Teachers to qualify as at-risk in order to receive services free of charge for FY 2014.
2. Did not consider adding the language.
3. Did not recommend adding the funding.
4. Did not recommend making the transfer.
5. Did not consider adding the funding.
6. Did not consider adding the funding.
7. Transfer an additional \$33.0 million, all from the State Highway Fund, for special education transportation weighting in FY 2014 and reduce the SGF expenditures by the same amount. The Governor recommended transferring \$10.0 million in FY 2014 and \$43.0 million for FY 2015. The Committee recommends accelerating the FY 2015 transfer to FY 2014.
8. Delete \$1,176,150, all from the State General Fund, to reduce expenditures for FY 2014.

Senate Adjustments

Sec. 134 — Kansas Guardianship Program

1. Did not consider implementing an agency salary limitation.

Sec. 135 — Department of Education

1. Concur with the House and delete the language.
2. Did not consider adding the language.
3. Add \$85,811, all from special revenue funds, for FY 2014 to fund the Educational Technology Coordinator position and request that the Department of Education provide data on the number of school districts served and cost savings for those districts in FY 2014 in order to assess the cost effectiveness of the position.
4. Transfer \$85,811 from the Kansas Universal Service Fund to a newly established fund within the Department of Education to provide funding for an Educational Technology Coordinator position for FY 2014.
5. Add \$35,000, all from the State General Fund, for Agriculture in the Classroom for FY 2014.
6. Add \$100,000, all from the State General Fund, for Communities in Schools for FY 2014.
7. Did not consider increasing the transfer.
8. Did not recommend deleting the funding.

Conference Committee

Sec. 142 — Kansas Guardianship Program

1. Impose an agency salary limitation which would maintain salaries at the FY 2013 level, for FY 2015 as adjusted for Kansas Public Employee Retirement System increases and conference committee action.

Sec. 143 — Department of Education

1. Concur with the House and delete the language.
2. Add language requiring the Department of Education to provide information to Communities in Schools on student data for a study on the effectiveness of the program for FY 2014.
3. Concur with the Senate and add the funding.
4. Concur with the Senate and transfer funding from KAN-ED within the Kansas Board of Regents.
5. Concur with the house and do not add the funding.
6. Add \$250,000, all from the State General Fund, for Communities in Schools for FY 2014.
7. Concur with the House and increase the transfer.
8. Concur with the House and delete the funding.

House Adjustments

9. Did not consider deleting the funding.
10. Remove \$31,023, all from the State General Fund, for FY 2014, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.
11. Delete \$111,969, including \$48,651 from the State General Fund, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.
12. Add \$46,908, all from the State General Fund, including 0.5 FTE position, in FY 2014 for an Education Program Consultant for the Coalition of Innovative Districts Act (House Committee Omnibus Recommendation).
13. Add \$100,000, all from the State General Fund, for Communities in Schools for FY 2014.

Sec. 137 — Department of Education

1. Delete language requiring participants in Parents As Teachers to qualify as at-risk in order to receive services free of charge for FY 2015.
2. Did not consider adding the language.
3. Did not recommend making the transfer.
4. Did not recommend adding the funding.

Senate Adjustments

9. Remove \$73,816, including \$41,117 from the State General Fund, for FY 2014 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge Rate negotiated by the Department of Administration.
10. Did not consider deleting the funding.
11. Did not consider deleting the funding.
12. Did not consider adding the funding.
13. Did not consider adding the funding.

Sec. 136 — Department of Education

1. Concur with the House and delete the language.
2. Did not consider adding the language.
3. Transfer \$85,811 from the Kansas Universal Service Fund to a newly established fund within the Department of Education to provide funding for an Educational Technology Coordinator position for FY 2015.
4. Add \$85,811, all from special revenue funds, to fund the Educational Technology Coordinator position for FY 2015 and request that the Department of Education provide data on the number of school districts served and cost savings for those districts in FY 2015 in order to assess the cost effectiveness of the position.

Conference Committee

9. Concur with the Senate and delete the funding.
10. Concur with the House and delete the funding.
11. Impose an agency salary limitation which would maintain salaries at the FY 2013 level, for FY 2014 as adjusted for Kansas Public Employee Retirement System increases and conference committee action.
12. Concur with the House and add the funding and 0.5 FTE position.
13. Add \$250,000, all from the State General Fund, for Communities in School for FY 2014.

Sec. 144 — Department of Education

1. Concur with the House and delete the language.
2. Add language requiring the Department of Education to provide information to Communities in Schools on student data for a study on the effectiveness of the program for FY 2015.
3. Concur with the Senate and transfer funding from KAN-ED within the Kansas Board of Regents.
4. Concur with the Senate and add the funding.

House Adjustments

5. Did not consider adding the funding.
6. Did not consider adding the funding.
7. Reduce the State Highway Fund transfer from \$43.0 million to \$10.0 million for special education transportation weighting for FY 2015. The Governor recommended transferring \$10.0 million in FY 2014 and \$43.0 million for FY 2015. The Committee recommended accelerating the FY 2015 transfer to FY 2014.
8. Did not consider deleting the funding.
9. Remove \$30,813, all from the State General Fund, for FY 2015, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.
10. Add \$46,908, all from the State General Fund, including 0.5 FTE position, in FY 2015 for an Education Program Consultant for the Coalition of Innovative Districts Act (House Committee Omnibus Recommendation).
11. Add \$100,000, all from the State General Fund, for Communities in Schools for FY 2015.

Sec. 138 — State Library

1. Delete \$293,248, all from the State General Fund, from the agency's aid to local units expenditures for FY 2014.
2. Add \$293,248, all from the State General Fund, to the agency's operating expenditures for FY 2014.
3. Delete \$126,052, all from the State General Fund, to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.

Senate Adjustments

5. Add \$35,000, all from the State General Fund, for Agriculture in the Classroom for FY 2015.
6. Add \$100,000, all from the State General Fund, for Communities in Schools for FY 2015.
7. Did not consider reducing the transfer.
8. Remove \$73,816, including \$39,050 from the State General Fund, for FY 2015 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge Rate negotiated by the Department of Administration.
9. Did not consider deleting the funding.
10. Did not consider adding the funding.
11. Did not consider adding the funding.

Sec. 137 — State Library

1. Concur with the House and delete the funding.
2. Concur with the House and add the funding.
3. Did not consider deleting the funding.

Conference Committee

5. Concur with the House and do not add the funding.
6. Add \$250,000, all from the State General Fund, for Communities in Schools for FY 2015.
7. Concur with the House and reduce the transfer.
8. Concur with the Senate and delete the funding.
9. Concur with the House and delete the funding.
10. Concur with the House and add the funding and 0.5 FTE position.
11. Add \$250,000, all from the State General Fund, for Communities in School for FY 2015.

Sec. 145 — State Library

1. Concur with the House and delete the funding.
2. Concur with the House and add the funding.
3. Concur with the House and delete the funding.

House Adjustments

4. Add \$89,369, all from the State General Fund, and 1.0 FTE position for implementation of HB 2109, the Children's Internet Protection Act for FY 2014 (House Committee Omnibus Recommendation).
5. Remove \$8,767, all from the State General Fund, for FY 2014, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.

Sec. 139 — State Library

1. Delete \$295,778, all from the State General Fund, from the agency's aid to local units expenditures for FY 2015.
2. Add \$295,778, all from the State General Fund, to the agency's operating expenditures for FY 2015.
3. Delete \$186,612, all from the State General Fund, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.
4. Remove \$9,077, all from the State General Fund, for FY 2015, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.

Sec. 140 — School for the Blind

1. Delete \$90,000, all from the State General Fund, to reduce operating expenditures for FY 2014.
2. Delete 1.0 FTE non-instructor position for FY 2014. This reduces the agency position limitation from 82.5 to 81.5.
3. Delete \$96,557, all from the State General Fund, and utilize fee funds for operating expenditures for FY 2014.
4. Delete \$104,309, including \$101,821 from the State General Fund, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.

Senate Adjustments

4. Did not recommend adding the funding.
5. Did not consider deleting the funding.

Sec. 138 — State Library

1. Concur with the House and delete the funding.
2. Concur with the House and add the funding.
3. Did not consider deleting the funding.
4. Did not consider deleting the funding.

Sec. 139 — School for the Blind

1. Did not consider deleting the funding.
2. Did not consider deleting the FTE position.
3. Did not recommend deleting the funding.
4. Did not consider deleting the funding.

Conference Committee

4. Concur with the House Committee Omnibus Recommendation and add the funding.
5. Concur with the Senate and remove the funding.

Sec. 146 — State Library

1. Concur with the House and delete the funding.
2. Concur with the House and add the funding.
3. Concur with the House and delete the funding.
4. Concur with the Senate and delete the funding.

Sec. 147 — School for the Blind

1. Concur with the House and delete the funding.
2. Concur with the House and delete the position.
3. Concur with the Senate and do not delete the funding.
4. Concur with the House and delete the funding.

House Adjustments

5. Remove \$10,853, all from the State General Fund, for FY 2014, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.

Sec. 141 — School for the Blind

1. Delete \$90,000, all from the State General Fund, to reduce operating expenditures for FY 2015.
2. Delete 1.0 FTE non-instructor position for FY 2015. This reduces the agency position limitation from 82.5 to 81.5.
3. Delete \$106,176, including \$103,647 from the State General Fund, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.
4. Remove \$11,052, all from the State General Fund, for FY 2015, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.

Sec. 142 — School for the Deaf

1. Delete \$112,836, including \$107,009 from the State General Fund, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.
2. Remove \$8,815, all from the State General Fund, for FY 2014, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.

Sec. 143 — School for the Deaf

1. Delete \$83,981, including \$78,063 from the State General Fund, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.

Senate Adjustments

5. Did not consider deleting the funding.

Sec. 140 — School for the Blind

1. Did not consider deleting the funding.
2. Did not consider deleting the FTE position.
3. Did not consider deleting the funding.
4. Did not consider deleting the funding.

Sec. 141 — School for the Deaf

1. Did not consider deleting the funding.
2. Did not consider deleting the funding.

Sec. 142 — School for the Deaf

1. Did not consider deleting the funding.

Conference Committee

5. Concur with the House and delete the funding.

Sec. 148 — School for the Blind

1. Concur with the House and delete the funding.
2. Concur with the House and delete the position.
3. Concur with the House and delete the funding.
4. Concur with the House and delete the funding.

Sec. 149 — School for the Deaf

1. Concur with the House and delete the funding.
2. Concur with the House and delete the funding.

Sec. 150 — School for the Deaf

1. Concur with the House and delete the funding.

House Adjustments

2. Remove \$9,294, all from the State General Fund, for FY 2015, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.

Sec. 144 — State Historical Society

1. Delete \$3,873, all from the State General Fund, from the agency's other assistance expenditures for FY 2014.
2. Add \$3,873, all from the State General Fund, to the agency's operating expenditures for FY 2014.
3. Did not consider deleting the funding.
4. Remove \$32,372, all from the State General Fund, for FY 2014, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.
5. Impose an agency salary limitation which would maintain salaries at the FY 2014 Governor recommended level for salaries and wages.

Sec. 145 — State Historical Society

1. Delete \$3,873, all from the State General Fund, from the agency's other assistance expenditures for FY 2015.
2. Add \$3,873, all from the State General Fund, to the agency's operating expenditures for FY 2015.
3. Did not consider deleting the funding.
4. Delete \$24,199, all from the State General Fund, to maintain FY 2015 operating expenditures at the FY 2014 level.
5. Remove \$33,066, all from the State General Fund, for FY 2015, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.

Senate Adjustments

2. Did not consider deleting the funding.

Sec. 143 — State Historical Society

1. Concur with the House and delete the funding.
2. Concur with the House and add the funding.
3. Remove \$28,160, including \$17,051 from the State General Fund, for FY 2014 for the per square foot rent reduction and reduction in the Monumental Building Surcharge Rate negotiated by the Department of Administration.
4. Did not consider deleting the funding.
5. Did not consider implementing an agency salary limitation.

Sec. 144 — State Historical Society

1. Concur with the House and delete the funding.
2. Concur with the House and delete the funding.
3. Remove \$28,160, including \$17,051 from the State General Fund, for FY 2015 for the per square foot rent reduction and reduction in the Monumental Building Surcharge Rate negotiated by the Department of Administration.
4. Did not consider deleting the funding.
5. Did not consider deleting the funding.

Conference Committee

2. Concur with the House and delete the funding.

Sec. 151 — State Historical Society

1. Concur with the House and delete the funding.
2. Concur with the House and add the funding.
3. Concur with the Senate and delete the funding.
4. Concur with the House and delete the funding.

Sec. 152 — State Historical Society

1. Concur with the House and delete the funding.
2. Concur with the House and delete the funding.
3. Concur with the Senate and delete the funding.
4. Concur with the House and delete the funding.
5. Concur with the House and delete the funding.

House Adjustments

6. Impose an agency salary limitation which would maintain salaries at the FY 2015 Governor recommended level for salaries and wages.

Sec. 146 — Fort Hays State University

1. Delete \$1.3 million, all from the State General Fund, for a 4.0 percent operating reduction for FY 2014.
2. Remove \$67,193, all from the State General Fund, for FY 2014, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.
3. Did not consider adding the funding.
4. Delete \$479,473, including \$276,176 from the State General Fund, for FY 2014 to reflect a salary reduction, but exempt the Board of Regents institutions from the salary limitation provisions of Substitute for HB 2231 (Floor amendment).

Sec. 147 — Fort Hays State University

1. Delete \$8,257, including \$4,764 from the State General Fund, for FY 2015 to reflect a salary reduction, but exempt the Board of Regents institutions from the salary limitation provisions of 2013 Sub for HB 2231 (Floor amendment).
2. Remove \$69,703, all from the State General Fund, for FY 2015, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.
3. Did not consider deleting the funding.

Sec. 148 — Kansas State University

1. Delete \$4.1 million, all from the State General Fund, for a 4.0 percent operating reduction for FY 2014.
2. Delete \$6.3 million, including \$3.8 million from the State General Fund, for FY 2014 to reflect a salary reduction, but exempt the Board of Regents institutions from the salary limitation provisions of Substitute for HB 2231 (Floor amendment).

Senate Adjustments

6. Did not consider implementing an agency salary limitation.

Sec. 145 — Fort Hays State University

1. Delete \$669,092, all from the State General Fund, for a 2.0 percent operating reduction for FY 2014.
2. Did not consider deleting the funding.
3. Add \$1.0 million, all from the State General Fund, for the Information Systems Engineering program for FY 2014.
4. Did not consider deleting the funding.

Sec. 146 — Fort Hays State University

1. Did not consider deleting the funding.
2. Did not consider deleting the funding.
3. Did not consider deleting the funding.

Sec. 147 — Kansas State University

1. Delete \$2.1 million, all from the State General Fund, for a 2.0 percent operating reduction for FY 2014.
2. Did not consider deleting the funding.

Conference Committee

6. Concur with the House and implement an agency salary limitation.

Sec. 153 — Fort Hays State University

1. Delete \$501,819, all from the State General Fund, for a 1.5 percent operating reduction for FY 2014.
2. Concur with the House and delete the funding.
3. Concur with the House and do not add the funding.
4. Concur with the House and delete the funding.

Sec. 154 — Fort Hays State University

1. Concur with the House and delete the funding.
2. Concur with the House and delete the funding.
3. Delete \$501,819, all from the State General Fund, for a 1.5 percent operating reduction for FY 2015.

Sec. 155 — Kansas State University

1. Delete \$1.5 million, all from the State General Fund, for a 1.5 percent operating reduction for FY 2014.
2. Delete \$4.4 million, including \$1.9 million from the State General Fund, for FY 2014 to reflect a salary reduction, but exempt the Board of Regents institutions from the salary limitation provisions of Substitute for HB 2231.

House Adjustments

3. Remove \$209,866, all from the State General Fund, for FY 2014, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.

Sec. 149 — Kansas State University

1. Delete \$4.0 million, including \$2.4 million from the State General Fund, for FY 2015 to reflect a salary reduction, but exempt the Board of Regents institutions from the salary limitation provisions of 2013 Sub for HB 2231 (Floor amendment).
2. Did not consider deleting the funding.
3. Remove \$216,390, all from the State General Fund, for FY 2015, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.

Sec. 150 — KSU - Extension Systems and Agricultural Research Program

1. Delete \$1.9 million, all from the State General Fund, for a 4.0 percent operating reduction for FY 2014.
2. Delete \$5.2 million, including \$3.9 million from the State General Fund, for FY 2014 to reflect a salary reduction, but exempt the Board of Regents institutions from the salary limitation provisions of Substitute for HB 2231 (Floor amendment).
3. Delete \$11,984, all from the Economic Development Initiatives Fund, for a 4.0 percent reduction for FY 2014.
4. Remove \$70,325, all from the State General Fund, for FY 2014, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.

Senate Adjustments

3. Did not consider deleting the funding.

Sec. 148 — Kansas State University

1. Did not consider deleting the funding.
2. Did not consider deleting the funding.
3. Did not consider deleting the funding.

Sec. 149 — KSU - Extension Systems and Agricultural Research Program

1. Delete \$965,587, all from the State General Fund, for a 2.0 percent operating reduction for FY 2014.
2. Did not consider deleting the funding.
3. Delete \$5,992, all from the Economic Development Initiatives Fund, for a 2.0 percent operating reduction for FY 2014.
4. Did not consider deleting the funding.

Conference Committee

3. Concur with the House and delete the funding.

Sec. 156 — Kansas State University

1. Delete \$2.8 million, including \$1.2 million from the State General Fund, for FY 2015 to reflect a salary reduction, but exempt the Board of Regents institutions from the salary limitation provisions of 2013 Sub for HB 2231.
2. Delete \$1.5 million, all from the State General Fund, for a 1.5 percent operating reduction for FY 2015.
3. Concur with the House and delete the funding.

Sec. 157 — KSU - Extension Systems and Agricultural Research Program

1. Delete \$724,190 all from the State General Fund, for a 1.5 percent operating reduction for FY 2014.
2. Delete \$3.3 million, including \$1.9 million from the State General Fund, for FY 2014 to reflect a salary reduction, but exempt the Board of Regents institutions from the salary limitation provisions of SB 171.
3. Did not recommend deleting the funding.
4. Concur with the House and delete the funding.

House Adjustments

Sec. 151 —KSU - Extension Systems and Agricultural Research Program

1. Delete \$3.8 million, including \$2.8 million from the State General Fund, for FY 2015 to reflect a salary reduction, but exempt the Board of Regents institutions from the salary limitation provisions of 2013 Sub for HB 2231 (Floor amendment).
2. Remove \$71,927, all from the State General Fund, for FY 2015, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.
3. Did not consider deleting the funding.

Sec. 152 —KSU - Veterinary Medical Center

1. Delete \$599,329, all from the State General Fund, for a 4.0 percent operating reduction for FY 2014.
2. Remove \$15,642, all from the State General Fund, for FY 2014, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.
3. Delete \$354,172, including \$240,487 from the State General Fund, for FY 2014 to reflect a salary reduction, but exempt the Board of Regents institutions from the salary limitation provisions of Substitute for HB 2231 (Floor amendment).

Sec. 153 —KSU - Veterinary Medical Center

1. Did not consider deleting the funding.
2. Remove \$16,280, all from the State General Fund, for FY 2015, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.

Sec. 154 —Emporia State University

1. Delete \$3.6 million, including \$2.2 million from the State General Fund, for FY 2014 to reflect a salary reduction, but exempt the Board of Regents institutions from the salary limitation provisions of Substitute for HB 2231 (Floor amendment).

Senate Adjustments

Sec. 150 —KSU - Extension Systems and Agricultural Research Program

1. Did not consider deleting the funding.
2. Did not consider deleting the funding.
3. Did not consider deleting the funding.

Sec. 151 —KSU - Veterinary Medical Center

1. Delete \$299,665, all from the State General Fund, for a 2.0 percent operating reduction for FY 2014.
2. Did not consider deleting the funding.
3. Did not consider deleting the funding.

Sec. 152 —KSU - Veterinary Medical Center

1. Did not consider deleting the funding.
2. Did not consider deleting the funding.

Sec. 153 —Emporia State University

1. Did not consider deleting the funding.

Conference Committee

Sec. 158 —KSU - Extension Systems and Agricultural Research Program

1. Delete \$2.4 million, including \$1.4 million from the State General Fund, for FY 2015 to reflect a salary reduction, but exempt the Board of Regents institutions from the salary limitation provisions of SB 171.
2. Concur with the House and delete the funding.
3. Delete \$724,190 all from the State General Fund, for a 1.5 percent operating reduction for FY 2015.

Sec. 159 —KSU - Veterinary Medical Center

1. Delete \$224,749, all from the State General Fund, for a 1.5 percent operating reduction for FY 2014.
2. Concur with the House and delete the funding.
3. Delete \$233,929, including \$120,244 from the State General Fund, for FY 2014 to reflect a salary reduction, but exempt the Board of Regents institutions from the salary limitation provisions of SB 171.

Sec. 160 —KSU - Veterinary Medical Center

1. Delete \$224,749, all from the State General Fund, for a 1.5 percent operating reduction for FY 2015.
2. Concur with the House and delete the funding.

Sec. 161 —Emporia State University

1. Delete \$2.3 million, including \$856,459 from the State General Fund, for FY 2014 to reflect a salary reduction, but exempt the Board of Regents institutions from the salary limitation provisions of Substitute for HB 2231.

House Adjustments

2. Delete \$1.2 million, all from the State General Fund, for a 4.0 percent operating reduction for FY 2014.
3. Remove \$181,161, all from the State General Fund, for FY 2014, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.

Sec. 155 — Emporia State University

1. Delete \$2.9 million, including \$2.0 million from the State General Fund, for FY 2015 to reflect a salary reduction, but exempt the Board of Regents institutions from the salary limitation provisions of 2013 Sub for HB 2231 (Floor amendment).
2. Remove \$183,757, all from the State General Fund, for FY 2015, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.
3. Did not consider deleting the funding.

Sec. 156 — Pittsburg State University

1. Delete \$1.4 million, all from the State General Fund, for a 4.0 percent operating reduction for FY 2014.
2. Remove \$57,660, all from the State General Fund, for FY 2014, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.
3. Delete \$486,499, including \$317,197 from the State General Fund, for FY 2014 to reflect a salary reduction, but exempt the Board of Regents institutions from the salary limitation provisions of Substitute for HB 2231 (Floor amendment).

Sec. 157 — Pittsburg State University

1. Delete \$104,721, including \$68,383 from the State General Fund, for FY 2015 to reflect a salary reduction, but exempt the Board of Regents institutions from the salary limitation provisions of 2013 Sub for HB 2231 (Floor amendment).
2. Did not consider deleting the funding.

Senate Adjustments

2. Delete \$624,016, all from the State General Fund, for a 2.0 percent operating reduction for FY 2014.
3. Did not consider deleting the funding.

Sec. 154 — Emporia State University

1. Did not consider deleting the funding.
2. Did not consider deleting the funding.
3. Did not consider deleting the funding.

Sec. 155 — Pittsburg State University

1. Delete \$700,426, all from the State General Fund, for a 2.0 percent operating reduction for FY 2014.
2. Did not consider deleting the funding.
3. Did not consider deleting the funding.

Sec. 156 — Pittsburg State University

1. Did not consider deleting the funding.
2. Did not consider deleting the funding.

Conference Committee

2. Delete \$468,012, all from the State General Fund, for a 1.5 percent operating reduction for FY 2014.
3. Concur with the House and delete the funding.

Sec. 162 — Emporia State University

1. Delete \$1.5 million, including \$826,906 from the State General Fund for FY 2015 to reflect a salary reduction, but exempt the Board of Regents institutions from the salary limitation provisions of 2013 Sub for HB 2231.
2. Concur with the House and delete the funding.

Sec. 163 — Pittsburg State University

1. Delete \$525,320, all from the State General Fund, for a 1.5 percent operating reduction for FY 2014.
2. Concur with the House and delete the funding.
3. Concur with the House and delete the funding.

Sec. 164 — Pittsburg State University

1. Concur with the House and delete the funding.
2. Delete \$525,320, all from the State General Fund, for a 1.5 percent operating reduction for FY 2015.

House Adjustments

3. Remove \$59,847, all from the State General Fund, for FY 2015, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.

Sec. 158 — University of Kansas

1. Delete \$5.5 million, all from the State General Fund, for a 4.0 percent reduction to their operating expenditures for FY 2014.
2. Delete \$2.1 million, including \$1.3 million from the State General Fund, for FY 2014 to reflect a salary reduction, but exempt the Board of Regents institutions from the salary limitation provisions of Substitute for HB 2231 (Floor amendment).

Sec. 159 — University of Kansas

1. Delete \$134,223, including \$85,768 from the State General Fund, for FY 2015 to reflect a salary reduction, but exempt the Board of Regents institutions from the salary limitation provisions of 2013 Sub for HB 2231 (Floor amendment).
2. Did not consider deleting the funding.

Sec. 160 — University of Kansas Medical Center

1. Delete \$4.2 million, all from the State General Fund, for a 4.0 percent reduction to their operating expenditures.
2. Delete \$6.6 million, including \$5.3 million from the State General Fund, for FY 2014 to reflect a salary reduction, but exempt the Board of Regents institutions from the salary limitation provisions of Substitute for HB 2231 (Floor amendment).
4. Concur in part with the Governor's Budget Amendment No. 2, Item 10 and add \$1.2 million, from the State General Fund for the Midwest Stem Cell Therapy Center for FY 2014 (House Committee Omnibus Recommendation).
5. Remove \$58,723, all from the State General Fund, for FY 2014, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.
6. Did not consider adding the language.

Senate Adjustments

3. Did not consider deleting the funding.

Sec. 157 — University of Kansas

1. Delete \$2.7 million, all from the State General Fund, for a 2.0 percent operating reduction for FY 2014.
2. Did not consider deleting the funding.

Sec. 158 — University of Kansas

1. Did not consider deleting the funding.
2. Did not consider deleting the funding.

Sec. 159 — University of Kansas Medical Center

1. Delete \$2.1 million, all from the State General Fund, for a 2.0 percent operating reduction for FY 2014.
2. Did not consider deleting the funding.
4. Concur with the Governor's Budget Amendment No. 2, Item 10 and add \$1.2 million, from special revenue funds for the Midwest Stem Cell Therapy Center for FY 2014 (Senate Committee Omnibus Recommendation).
5. Did not consider deleting the funding.
6. Did not consider adding the language.

Conference Committee

3. Concur with the House and delete the funding.

Sec. 165 — University of Kansas

1. Delete \$2.1 million, all from the State General Fund, for a 1.5 percent reduction to their operating expenditures for FY 2014.
2. Concur with the House and delete the funding.

Sec. 166 — University of Kansas

1. Concur with the House and delete the funding.

2. Delete 2.1 million, all from the State General Fund, for

Sec. 167 — University of Kansas Medical Center

1. Delete \$1.6 million, all from the State General Fund, for a 1.5 percent operating reduction for FY 2014.

2. Delete \$3.9 million, including \$2.7 million from the State General Fund, for FY 2014 to reflect a salary reduction, but exempt the Board of Regents institutions from the salary limitation provisions of Substitute for HB 2231.

4. Concur with the House and add the State General Fund funding.

5. Concur with the House and delete the funding.

6. Add language so that the university or Board of Regents shall not expend funds appropriated in FY 2014 or FY 2015 to reduce enrollment or eliminate programs at the campuses in Salina, Wichita, Lawrence or Kansas City due to reduction of appropriations for FY 2014 and FY 2015.

House Adjustments

Senate Adjustments

Conference Committee

Sec. 161 — University of Kansas Medical Center

1. Delete \$5.8 million, including \$4.7 million from the State General Fund, for FY 2015 to reflect a salary reduction, but exempt the Board of Regents institutions from the salary limitation provisions of 2013 Sub for HB 2231 (Floor amendment).
2. Remove \$60,211, all from the State General Fund, for FY 2015, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.
3. Concur in part with the Governor's Budget Amendment No. 2, Item 10 and add \$754,500, from the State General Fund for the Midwest Stem Cell Therapy Center for FY 2015 (Senate Committee Omnibus Recommendation).
4. Did not consider deleting the funding.
5. Remove \$58,723, all from the State General Fund, for FY 2015, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.

Sec. 162 — Wichita State University

1. Delete \$2.8 million, all from the State General Fund, for a 4.0 percent operating reduction for FY 2014.
2. Remove \$163,831, all from the State General Fund, for FY 2014, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.
3. Did not consider deleting the funding.
4. Delete \$1.6 million, including \$868,125 from the State General Fund, for FY 2014 to reflect a salary reduction, but exempt the Board of Regents institutions from the salary limitation provisions of Substitute for HB 2231 (Floor amendment).

Sec. 160 — University of Kansas Medical Center

1. Did not consider deleting the funding.
2. Did not consider deleting the funding.
3. Concur with the Governor's Budget Amendment No. 2, Item 10 and add \$754,500, from special revenue funds for the Midwest Stem Cell Therapy Center for FY 2015 (Senate Committee Omnibus Recommendation).
4. Did not consider deleting the funding.
5. Did not consider deleting the funding.

Sec. 161 — Wichita State University

1. Delete \$1.4 million, all from the State General Fund, for a 2.0 percent operating reduction for FY 2014.
2. Did not consider deleting the funding.
3. Delete \$2.0 million, all from the Economic Development Initiatives Fund, for aviation infrastructure
4. Did not consider deleting the funding.

Sec. 168 — University of Kansas Medical Center

1. Delete \$3.4 million, including \$2.3 million from the State General Fund, for FY 2015 to reflect a salary reduction, but exempt the Board of Regents institutions from the salary limitation provisions of 2013 Sub for HB 2231.
2. Concur with the House and delete the funding.
3. Concur with the House and add the State General Fund funding.
4. Delete \$1.6 million, all from the State General Fund, for a 1.5 percent operating reduction for FY 2015.
5. Concur with the House and delete the funding.

Sec. 169 — Wichita State University

1. Delete \$1.1 million, all from the State General Fund, for a 1.5 percent operating reduction for FY 2014.
2. Concur with the House and delete the funding.
3. Concur with the Senate and delete the funding.
4. Concur with the House and delete the funding.

House Adjustments

Sec. 163 —Wichita State University

1. Delete \$26,444, including \$14,755 from the State General Fund, for FY 2015 to reflect a salary reduction, but exempt the Board of Regents institutions from the salary limitation provisions of 2013 Sub for HB 2231 (Floor amendment).
2. Remove \$169,842, all from the State General Fund, for FY 2015, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.
3. Did not consider deleting the funding.
4. Did not consider deleting the funding.

Sec. 164 —Board of Regents

1. Delete \$2.4 million, all from the State General Fund, for a 4.0 percent reduction to the Postsecondary Tiered Technical Education State Aid for FY 2014.
2. Delete \$3.1 million, all from the State General Fund, for a 4.0 percent reduction to the Non-tiered Course Credit Hour Grant for FY 2014.
3. Delete \$452,528, all from the State General Fund, for a 4.0 percent reduction to the Municipal University Operating Grant for FY 2014.
4. Delete \$101,912, all from the Economic Development Initiatives Fund, for a 4.0 percent reduction to capital outlay for FY 2014.
5. Remove \$2,863, all from the State General Fund, for FY 2014, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.
6. Did not consider deleting the funding.

Senate Adjustments

Sec. 162 —Wichita State University

1. Did not consider deleting the funding.
2. Did not consider deleting the funding.
3. Delete 2.0 million, all from the Economic Development Initiatives Fund, for aviation infrastructure for FY 2015.
4. Did not consider deleting the funding.

Sec. 163 —Board of Regents

1. Delete \$1.2 million, all from the State General Fund, for a 2.0 percent reduction to Postsecondary Tiered Technical Education State Aid for FY 2014.
2. Delete \$1.6 million, all from the State General Fund, for a 2.0 percent reduction to the Non-tiered Course Credit Hour grant for FY 2014.
3. Delete \$226,264, all from the State General Fund, for a 2.0 percent reduction to the Municipal University Operating Grant for FY 2014.
4. Delete \$50,954, all from the Economic Development Initiatives Fund, for a 2.0 percent reduction to vocational education capital outlay aid for FY 2014.
5. Did not consider deleting the funding.
6. Remove \$50,347, including \$25,173 from the State General Fund, for FY 2014 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge Rate negotiated by the Department of Administration.

Conference Committee

Sec. 170 —Wichita State University

1. Concur with the House and delete the funding.
2. Concur with the House and delete the funding.
3. Concur with the Senate and delete the funding.
4. Delete \$1.1 million, all from the State General Fund, for a 1.5 percent operating reduction for FY 2015.

Sec. 171 — Board of Regents

1. Do not delete the funding.
2. Do not delete the funding.
3. Delete \$169,698, all from the State General Fund, for a 1.5 percent reduction to the Municipal University Operating Grant for FY 2014.
4. Did not recommend deleting the funding.
5. Concur with the House and delete the funding.
6. Concur with the Senate and delete the funding.

House Adjustments	Senate Adjustments	Conference Committee
7. Did not consider transferring the funding.	7. Transfer \$85,811, all from the Kansas Universal Service Fund within the Kansas Corporation Commission, to a newly established fund within the Department of Education to provide funding for an Educational Technology Coordinator position for FY 2014.	7. Transfer \$85,811, all from the USAC E-Rate Program Fund within the Board of Regents, to a newly established fund within the Department of Education to provide funding for an Educational Technology Coordinator position for FY 2014.
8. Did not recommend adding the funding.	8. Add \$150,000, all from the State General Fund, for the community colleges WorkKeys program for FY 2014.	8. Concur with the House and do not add the funding.
9. Did not recommend deleting the funding.	9. Delete \$81,156, all from the State General Fund, for a 2.0 percent reduction to the Board of Regents operating expenditures for FY 2014.	9. Concur with the Senate and delete the funding.
10. Did not recommend deleting the funding.	10. Delete \$1,900, all from the State General Fund, for a 2.0 percent reduction to the Midwest Higher Education Commission for FY 2014.	10. Concur with the House and do not delete the funding.
11. Did not recommend deleting the funding.	11. Delete \$1,522, all from the State General Fund, for a 2.0 percent reduction to the Nursing Faculty and Supplies grant program for FY 2014.	11. Concur with the Senate and delete the funding.
12. Did not recommend deleting the funding.	12. Delete \$3,586, all from the Economic Development Initiatives Fund, for a 2.0 percent reduction to the technology innovation/intern program for FY 2014.	12. Concur with the House and do not delete the funding.
13. Did not recommend deleting the funding.	13. Delete \$10,154, all from the State General Fund, for Adult Basic Education, for FY 2014.	13. Concur with the Senate and delete the funding.
14. Did not recommend deleting the funding.	14. Delete \$19,866, all from the Economic Development Initiatives Fund, for a 2.0 percent reduction to the Experimental Program to Stimulate Competitive Research for FY 2014.	14. Concur with the House and do not delete the funding.
15. Did not recommend deleting the funding.	15. Delete \$437,832, all from the State General Fund, for a 2.0 percent reduction to student financial assistance programs for FY 2014.	15. Concur with the Senate and delete the funding.
16. Did not recommend deleting the funding.	16. Delete \$10,000, all from the Economic Development Initiatives Fund, for a 2.0 percent reduction to the Community College Competitive Grants for FY 2014.	16. Concur with the House and do not delete the funding.
17. Transfer \$1.0 million from the Proprietary School Fee Fund to the State General Fund for FY 2014, leaving a projected ending balance of \$585,552 in the fund at the end of FY 2014.	17. Did not consider transferring the funding.	17. Concur with the House and transfer the funding.

House Adjustments

18. Transfer \$50,000, from the ROTC Service Scholarship Repayment Fund to the State General Fund for FY 2014, leaving a projected ending balance of \$162,522 in the fund at the end of FY 2014.
19. Transfer \$23,000 from the Special Reimbursement Fund to the State General Fund for FY 2014 and abolish the fund.
20. Appropriate the KAN-ED Services Fee Fund for FY 2014, in accordance with HB 2201 authorizing the Board of Regents to fix, charge, and collect user fees for services by the KAN-ED program (House Committee Omnibus Recommendation).

Sec. 165 — Board of Regents

1. Did not consider deleting the funding.
2. Did not consider deleting the funding.
3. Remove \$2,335, all from the State General Fund, for FY 2015, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.
4. Did not consider transferring the funding.
5. Did not consider deleting the funding.
6. Did not consider deleting the funding.
7. Did not consider adding the funding.

Senate Adjustments

18. Did not consider transferring the funding.
19. Did not consider transferring the funding.
20. Concur with the House Committee Omnibus Recommendation and add the fund (Senate Committee Omnibus Recommendation).

Sec. 164 — Board of Regents

1. Did not consider deleting the funding.
2. Did not consider deleting the funding.
3. Did not consider deleting the funding.
4. Transfer \$85,811, all from the Kansas Universal Service Fund within the Kansas Corporation Commission, to a newly established fund within the Department of Education to provide funding for an Educational Technology Coordinator position for FY 2015.
5. Did not consider deleting the funding.
6. Remove \$50,347, including \$25,173 from the State General Fund, for FY 2015 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge Rate negotiated by the Department of Administration.
7. Add \$600,000, all from the State General Fund, for the Washburn crime lab for FY 2015.

Conference Committee

18. Concur with the Senate and do not transfer the funding.
19. Concur with the House and transfer the funding.
20. Concur with the House Committee Omnibus Recommendation and add the fund.

Sec. 172 — Board of Regents

1. Delete \$169,698, all from the State General Fund, for a 1.5 percent reduction to the Municipal University Operating Grant for FY 2015.
2. Delete \$1.2 million, all from the State General Fund, for a 1.5 percent reduction to the Non-tiered Course Credit Hour Grant for FY 2015.
3. Concur with the House and delete the funding.
4. Transfer \$85,811, all from the USAC E-Rate Program Fund within the Board of Regents, to a newly established fund within the Department of Education to provide funding for an Educational Technology Coordinator position for FY 2015.
5. Delete \$900,752, all from the State General Fund, for a 1.5 percent reduction to the Postsecondary Tiered Technical Education State Aid for FY 2015.
6. Concur with the Senate and delete the funding.
7. Concur with the House and do not add the funding.

House Adjustments

8. Transfer 50,000, from the ROTC Service Scholarship Repayment Fund to the State General Fund for FY 2015, leaving a projected ending balance of \$180,545 in the fund at the end of FY 2015.
9. Appropriate the KAN-ED Services Fee Fund for FY 2015, in accordance with HB 2201 authorizing the Board of Regents to fix, charge, and collect user fees for services by the KAN-ED program.

Sec. 166 — Department of Corrections

1. Add \$750,000, all from the Children's Initiatives Fund, for the Judge Riddel Boys Ranch for FY 2014.
2. Add \$123,000, all from the State General Fund, for Youthville Youth Residential Center II for FY 2014.
3. Add language to restrict the Secretary's authority to transfer funds from juvenile programs and facilities to adult programs or facilities (Floor amendment).
4. Did not consider adjusting the funding.
5. Did not consider adjusting the funding.
6. Did not consider deleting the funding.
7. Delete \$100,000, all from the State General Fund, from Central Office operations for FY 2014.
8. Transfer \$346,376, all from the Juvenile Delinquency Prevention Trust Fund to the State General Fund, for FY 2014, leaving an ending balance of \$0 in the fund at the end of FY 2014.

Senate Adjustments

8. Did not consider transferring the funding.
9. Concur with the House Committee Omnibus Recommendation and add the fund (Senate Committee Omnibus Recommendation).

Sec. 165 — Department of Corrections

1. Did not recommend adding the funding.
2. Did not consider adding the funding.
3. Did not recommend adding the language.
4. Add \$346,376, all from the State General Fund, and delete the same amount from special revenue funds to offset the revenue reduction caused by redirecting docket fees into a special revenue fund within the Judicial Branch for FY 2014.
5. Add \$516,000, all from the State General Fund, and delete the same amount from special revenue funds to offset the revenue reduction caused by redirecting docket fees into a special revenue fund within the Judicial Branch for FY 2014.
6. Remove \$76,306, including \$72,185 from the State General Fund, for FY 2014 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge Rate negotiated by the Department of Administration.
7. Did not recommend deleting the funding.
8. Did not recommend transferring the funding.

Conference Committee

8. Concur with the Senate and do not transfer the funding.
9. Concur with the House Committee Omnibus Recommendation and add the fund.

Sec. 173 — Department of Corrections

1. Concur with the House and add the funding.
2. Concur with the Senate and do not add the funding.
3. Concur with the Senate and do not add the language.
4. Concur with the Senate and adjust the funding.
5. Concur with the Senate and adjust the funding.
6. Concur with the Senate and delete the funding.
7. Concur with the Senate and do not delete the funding.
8. Concur with the House and transfer the funds.

House Adjustments

9. Delete \$2,256,391, including \$1,895,671 from the State General Fund, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Retirement System increases.
10. Delete \$1,061,049, all from the State General Fund, to eliminate the prevention block program for FY 2014.
11. Concur with Governor's Budget Amendment No. 2, Item 5, and add \$71,783, including \$224,812 from the State General Fund, to adjust for estimated caseloads for FY 2014 (House and Senate Committees Omnibus Recommendation).
12. Delete \$81,257, all from the State General Fund, for FY 2014. The same amount will be added to the Sentencing Commission (House Committee Omnibus Recommendation).
13. Did not recommend deleting the funding.

Sec. 166 —Topeka Correctional Facility

1. Delete \$24,566, including \$23,728 from the State General Fund, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.

Sec. 166 —Hutchinson Correctional Facility

1. Delete \$264,184, including \$261,825 from the State General Fund, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.

Sec. 166 —Lansing Correctional Facility

1. Delete \$37,342, all from the State General Fund, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.

Senate Adjustments

9. Did not consider deleting the funding.
10. Did not recommend deleting the funding.
11. Concur with the House and add the funding.
12. Did not consider deleting the funding.
13. Did not recommend deleting the funding.

Sec. 165 —Topeka Correctional Facility

1. Did not consider deleting the funding.

Sec. 165 —Hutchinson Correctional Facility

1. Did not consider deleting the funding.

Sec. 165 —Lansing Correctional Facility

1. Did not consider deleting the funding.

Conference Committee

9. Concur with the House and impose a salary limitation on the agency, but increase the cap to the salary level recommended by the Governor for FY 2014.
10. Concur with the Senate and do not delete the funding.
11. Concur with the House and concur with Governor's Budget Amendment No. 2, Item 5.
12. Concur with the House and delete the funding.
13. Delete \$6.5 million, all from the State General Fund, for estimated savings related to HB 2170 for FY 2014.

Sec. 173 —Topeka Correctional Facility

1. Concur with the House and impose a salary limitation on the agency, but increase the cap to the salary level recommended by the Governor for FY 2014.

Sec. 173 —Hutchinson Correctional Facility

1. Concur with the House and impose a salary limitation on the agency, but increase the cap to the salary level recommended by the Governor for FY 2014.

Sec. 173 —Lansing Correctional Facility

1. Concur with the House and impose a salary limitation on the agency, but increase the cap to the salary level recommended by the Governor for FY 2014.

House Adjustments

Sec. 166 — Ellsworth Correctional Facility

1. Delete \$130,972, including \$130,430 from the State General Fund, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.

Sec. 166 — Winfield Correctional Facility

1. Delete \$55,580, including \$54,172 from the State General Fund, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.

Sec. 166 — Norton Correctional Facility

1. Delete \$585,453, including \$574,273 from the State General Fund, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.

Sec. 166 — El Dorado Correctional Facility

1. Delete \$1,967,985, all from the State General Fund, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.

Sec. 166 — Larned Correctional Mental Health Facility

1. Delete \$56,911, all from the State General Fund, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.

Sec. 166 — Kansas Juvenile Correctional Complex

1. Delete \$844,539, all from the State General Fund, from the Educational Services program for FY 2014.
2. Delete 24.0 vacant unfunded FTE for FY 2014. The agency currently has 48.0 vacant, unfunded FTE positions.

Senate Adjustments

Sec. 165 — Ellsworth Correctional Facility

1. Did not consider deleting the funding.

Sec. 165 — Winfield Correctional Facility

1. Did not consider deleting the funding.

Sec. 165 — Norton Correctional Facility

1. Did not consider deleting the funding.

Sec. 165 — El Dorado Correctional Facility

1. Did not consider deleting the funding.

Sec. 165 — Larned Correctional Mental Health Facility

1. Did not consider deleting the funding.

Sec. 165 — Kansas Juvenile Correctional Complex

1. Did not consider deleting the funding.
2. Did not consider deleting the positions.

Conference Committee

Sec. 173 — Ellsworth Correctional Facility

1. Concur with the House and impose a salary limitation on the agency, but increase the cap to the salary level recommended by the Governor for FY 2014.

Sec. 173 — Winfield Correctional Facility

1. Concur with the House and impose a salary limitation on the agency, but increase the cap to the salary level recommended by the Governor for FY 2014.

Sec. 173 — Norton Correctional Facility

1. Concur with the House and impose a salary limitation on the agency, but increase the cap to the salary level recommended by the Governor for FY 2014.

Sec. 173 — El Dorado Correctional Facility

1. Concur with the House and impose a salary limitation on the agency, but increase the cap to the salary level recommended by the Governor for FY 2014.

Sec. 173 — Larned Correctional Mental Health Facility

1. Concur with the House and impose a salary limitation on the agency, but increase the cap to the salary level recommended by the Governor for FY 2014.

Sec. 173 — Kansas Juvenile Correctional Complex

1. Concur with the House and delete the funding.
2. Concur with the House and delete the FTE positions.

House Adjustments

3. Delete language exempting educational services contracts within the juvenile correctional facilities from the competitive bid process for FY 2014.
4. Modify language authorizing the agency to contract with educational services providers by changing the word "public" to "accredited" in regard to what type of educational service providers the agency is allowed to contract with for FY 2014 (Floor amendment).
5. Delete \$17,454, all from the State General Fund, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.

Sec. 166 —Larned Juvenile Correctional Facility

1. Delete \$179,005, all from the State General Fund, from the Educational Services program for FY 2014.
2. Delete 6.0 vacant, unfunded FTE positions for FY 2014. There are currently 12.0 vacant, unfunded FTE positions.
3. Delete language exempting educational services contracts within the juvenile correctional facilities from the competitive bid process for FY 2014.
4. Modify language authorizing the agency to contract with educational services providers by changing the word "public" to "accredited" in regard to what type of educational service providers the agency is allowed to contract with for FY 2014 (Floor amendment).
5. Impose an agency salary limitation which would maintain salaries at the FY 2013 level, for FY 2014 as adjusted for Kansas Public Employee Retirement System increases and conference committee action.

Sec. 167 —Department of Corrections

1. Add \$123,000, all from the State General Fund, for Youthville Youth Residential Center II for FY 2015.
2. Add \$750,000, all from the Children's Initiatives Fund, for the Judge Riddel Boys Ranch for FY 2015.

Senate Adjustments

3. Did not consider deleting the language.
4. Did not consider modifying the language.
5. Did not consider deleting the funding.

Sec. 165 —Larned Juvenile Correctional Facility

1. Did not consider deleting the funding.
2. Did not consider deleting the positions.
3. Did not consider deleting the language.
4. Did not consider modifying the language.
5. Did not consider implementing an agency salary limitation.

Sec. 166 —Department of Corrections

1. Did not consider adding the funding.
2. Did not recommend adding the funding.

Conference Committee

3. Concur with the House and delete the language.
4. Concur with the House and modify the language.
5. Concur with the House and impose a salary limitation on the agency, but increase the cap to the salary level recommended by the Governor for FY 2014.

Sec. 173 —Larned Juvenile Correctional Facility

1. Concur with the House and delete the funding.
2. Concur with the House and delete the FTE positions.
3. Concur with the House and delete the language.
4. Concur with the House and modify the language.
5. Concur with the House and impose the salary limitation.

Sec. 174 —Department of Corrections

1. Concur with the Senate and do not add the funding.
2. Concur with the Senate and do not add the funding.

House Adjustments

3. Did not consider adjusting the funding.
4. Did not consider adjusting the funding.
5. Did not consider deleting the funding.
6. Delete \$2,455,078, including \$2,062,706 from the State General Fund, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Retirement System increases.
7. Concur with Governor's Budget Amendment No. 2, Item 5, and delete \$479,576, including \$251,560 from the State General Fund, to adjust for estimated caseloads for FY 2015 (House and Senate Committee Omnibus Recommendation).
8. Delete \$81,257, all from the State General Fund, for FY 2015. The same amount will be added to the Sentencing Commission (House Committee Omnibus Recommendation).
9. Did not recommend deleting the funding.

Sec. 167 — Topeka Correctional Facility

1. Delete 124,643, including \$460,170 from the State General Fund, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.

Senate Adjustments

3. Add \$346,376, all from the State General Fund, and delete the same amount from special revenue funds to offset the revenue reduction caused by redirecting docket fees into a special revenue fund within the Judicial Branch for FY 2015.
4. Add \$516,000, all from the State General Fund, and delete the same amount from special revenue funds to offset the revenue reduction caused by redirecting docket fees into a special revenue fund within the Judicial Branch for FY 2015.
5. Remove \$76,306, including \$72,185 from the State General Fund, for FY 2015 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge Rate negotiated by the Department of Administration.
6. Did not consider deleting the funding.
7. Concur with the House and delete the funding.
8. Did not consider deleting the funding.
9. Did not recommend deleting the funding.

Sec. 166 — Topeka Correctional Facility

1. Did not consider deleting the funding.

Conference Committee

3. Concur with the Senate and adjust the funding.
4. Concur with the Senate and adjust the funding.
5. Concur with the Senate and delete the funding.
6. Concur with the House and impose a salary limitation on the agency, but increase the cap to the salary level recommended by the Governor for FY 2015.
7. Concur with the House and delete the funding.
8. Concur with the House and delete the funding.
9. Delete \$7.8 million, all from the State General Fund, for estimated savings related to HB 2170 for FY 2015.

Sec. 174 — Topeka Correctional Facility

1. Concur with the House and impose a salary limitation on the agency, but increase the cap to the salary level recommended by the Governor for FY 2015.

House Adjustments

Sec. 167 —Hutchinson Correctional Facility

1. Delete \$464,316, including \$460,170 from the State General Fund, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.

Sec. 167 —Lansing Correctional Facility

1. Delete \$313,435, all from the State General Fund, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.

Sec. 167 —Ellsworth Correctional Facility

1. Delete \$215,501, including \$214,609 from the State General Fund, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.

Sec. 167 —Winfield Correctional Facility

1. Delete \$132,805, including \$129,443 from the State General Fund, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.

Sec. 167 —Norton Correctional Facility

1. Delete \$692,729, including \$679,507 from the State General Fund, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.

Sec. 167 —El Dorado Correctional Facility

1. Delete \$2,155,672, all from the State General Fund, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.

Senate Adjustments

Sec. 166 —Hutchinson Correctional Facility

1. Did not consider deleting the funding.

Sec. 166 —Lansing Correctional Facility

1. Did not consider deleting the funding.

Sec. 166 —Ellsworth Correctional Facility

1. Did not consider deleting the funding.

Sec. 166 —Winfield Correctional Facility

1. Did not consider deleting the funding.

Sec. 166 —Norton Correctional Facility

1. Did not consider deleting the funding.

Sec. 166 —El Dorado Correctional Facility

1. Did not consider deleting the funding.

Conference Committee

Sec. 174 —Hutchinson Correctional Facility

1. Concur with the House and impose a salary limitation on the agency, but increase the cap to the salary level recommended by the Governor for FY 2015.

Sec. 174 —Lansing Correctional Facility

1. Concur with the House and impose a salary limitation on the agency, but increase the cap to the salary level recommended by the Governor for FY 2015.

Sec. 174 —Ellsworth Correctional Facility

1. Concur with the House and impose a salary limitation on the agency, but increase the cap to the salary level recommended by the Governor for FY 2015.

Sec. 174 —Winfield Correctional Facility

1. Concur with the House and impose a salary limitation on the agency, but increase the cap to the salary level recommended by the Governor for FY 2015.

Sec. 174 —Norton Correctional Facility

1. Concur with the House and impose a salary limitation on the agency, but increase the cap to the salary level recommended by the Governor for FY 2015.

Sec. 174 —El Dorado Correctional Facility

1. Concur with the House and impose a salary limitation on the agency, but increase the cap to the salary level recommended by the Governor for FY 2015.

House Adjustments

Sec. 167 —Larned Correctional Mental Health Facility

1. Delete \$126,524, all from the State General Fund, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.

Sec. 167 —Kansas Juvenile Correctional Complex

1. Delete \$2,804,968, all from the State General Fund, from the Educational Services program for FY 2015.
2. Delete 24.0 vacant, unfunded FTE for FY 2015. The agency currently has 48.0 vacant, unfunded FTE positions.
3. Delete language exempting educational services contracts within the juvenile correctional facilities from the competitive bid process for FY 2015.
4. Modify language authorizing the agency to contract with educational services providers by changing the word "public" to "accredited" in regard to what type of educational service providers the agency is allowed to contract with for FY 2015 (Floor amendment).
5. Delete \$45,071, all from the State General Fund, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.

Sec. 167 —Larned Juvenile Correctional Facility

1. Delete 6.0 vacant, unfunded FTE positions for FY 2015. There are currently 12.0 vacant, unfunded FTE positions.
2. Delete \$1,420,260, all from the State General Fund, from the Educational Services program for FY 2015.
3. Delete language exempting educational services contracts within the juvenile correctional facilities from the competitive bid process for FY 2015.

Senate Adjustments

Sec. 166 —Larned Correctional Mental Health Facility

1. Did not consider deleting the funding.

Sec. 166 —Kansas Juvenile Correctional Complex

1. Did not consider deleting the funding.
2. Did not consider deleting the positions.
3. Did not consider deleting the language.
4. Did not consider modifying the language.
5. Did not consider deleting the funding.

Sec. 166 —Larned Juvenile Correctional Facility

1. Did not consider deleting the positions.
2. Did not consider deleting the funding.
3. Did not consider deleting the language.

Conference Committee

Sec. 174 —Larned Correctional Mental Health Facility

1. Concur with the House and impose a salary limitation on the agency, but increase the cap to the salary level recommended by the Governor for FY 2015.

Sec. 174 —Kansas Juvenile Correctional Complex

1. Delete \$804,968, all from the State General Fund.
2. Concur with the House and delete the FTE positions.
3. Concur with the House and delete the language.
4. Concur with the House and modify the language.

Sec. 174 —Larned Juvenile Correctional Facility

1. Concur with the House and delete the FTE positions.
2. Delete \$220,260, all from the State General Fund, from the Educational Services program for FY 2015.
3. Concur with the House and delete the language.

House Adjustments

4. Modify language authorizing the agency to contract with educational services providers by changing the word "public" to "accredited" in regard to what type of educational service providers the agency is allowed to contract with for FY 2015 (Floor amendment).
5. Impose an agency salary limitation which would maintain salaries at the FY 2013 level, for FY 2015 as adjusted for Kansas Public Employee Retirement System increases and conference committee action.

Sec. 168 — Adjutant General

1. Remove \$9,164, all from the State General Fund, for FY 2014, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.
2. Delete \$71,002, all from the State General Fund, to partially implement the agency reduced resource proposal in FY 2014.
3. Delete \$270,690, all from monies transferred from the State Highway Fund, for the Office of Emergency Communications enhancement request for FY 2014.
4. Add \$270,690, all from the State General Fund, for the Office of Emergency Communications for FY 2014.
5. Did not consider deleting the funding.
6. Delete \$8,851, including \$957 from the State General Fund, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.

Senate Adjustments

4. Did not consider modifying the language.
5. Did not consider implementing an agency salary limitation.

Sec. 167 — Adjutant General

1. Did not consider deleting the funding.
2. Did not recommend deleting the funding.
3. Did not consider deleting the funding.
4. Did not consider adding the funding.
5. Remove \$1,542, including \$347 from the State General Fund, for FY 2014 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge Rate negotiated by the Department of Administration.
6. Did not consider deleting the funding.

Conference Committee

4. Concur with the House and modify the language.
5. Concur with the House and impose a salary limitation.

Sec. 175 — Adjutant General

1. Concur with the House and delete the funding.
2. Concur with the House and delete the funding.
3. Concur with the Senate and do not delete the funding.
4. Concur with the Senate and do not add the funding.
5. Concur with the Senate and delete the funding.
6. Concur with the House and impose a salary limit; however, subsequent committee action eliminated the budget lapse.

House Adjustments

7. Concur in part with Governor's Budget Amendment No. 2, Item 1 and add \$359,956, all from the State General Fund, and delete \$359,956 all from federal special revenue funds to relieve the impact of the federal sequester but do not add \$80,000, all from the State General Fund, and 1.0 Non-FTE position to coordinate planning efforts on the National Bio and Agro-Defense Facility for FY 2014 (House Committee Omnibus Recommendation).
8. (New) Add \$321,267, all from special revenue funds, and 3.0 FTE positions to transfer emergency response deployment personnel and resources from the Kansas Department of Transportation to the Adjutant General for FY 2014.

Sec. 169 — Adjutant General

1. Remove \$9,474, all from the State General Fund, for FY 2015, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.
2. Delete \$23,877, including \$2,581 from the State General Fund for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.
3. Delete \$270,690, all from monies transferred from the State Highway Fund, for the Office of Emergency Communications enhancement request for FY 2015.
4. Add \$270,690, all from the State General Fund, for the Office of Emergency Communications for FY 2015.
5. Did not consider deleting the funding.

Senate Adjustments

7. Do not concur with Governor's Budget Amendment No. 2, Item 1 which adds \$359,956, all from the State General Fund, and deletes \$359,956 all from federal special revenue funds to relieve the impact of the federal sequester and adds \$80,000, all from the State General Fund, and 1.0 Non-FTE position to coordinate planning efforts on the National Bio and Agro-Defense Facility for FY 2014 (Senate Committee Omnibus Recommendation).

8. Did not consider adding the funding.

Sec. 168 — Adjutant General

1. Did not consider deleting the funding.
2. Did not consider deleting the funding.
3. Did not consider deleting the funding.
4. Did not consider adding the funding.
5. Remove \$1,542, including \$347 from the State General Fund, for FY 2015 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge Rate negotiated by the Department of Administration.

Conference Committee

7. Concur with the Senate and do not concur with Governor's Budget Amendment No. 2, Item 1 for FY 2014.

8. Concur with the House and add the funding and FTE positions.

Sec. 176 — Adjutant General

1. Concur with the House and delete the funding.
2. Concur with the House and impose a salary limit; however, subsequent committee action eliminated the budget lapse.
3. Concur with the Senate and do not delete the funding.
4. Concur with the Senate and do not add the funding.
5. Concur with the Senate and delete the funding.

House Adjustments

6. Concur in part with Governor's Budget Amendment No. 2, Item 1 and add \$359,956, all from the State General Fund, and delete \$359,956 all from federal special revenue funds to relieve the impact of the federal sequester but do not add \$80,000, all from the State General Fund, and 1.0 Non-FTE position to coordinate planning efforts on the National Bio and Agro-Defense Facility for FY 2015 (House Committee Omnibus Recommendation).
7. (New) Add \$305,161, all from special revenue funds, and 3.0 FTE positions to transfer emergency response deployment personnel and resources from the Kansas Department of Transportation to the Adjutant General in FY 2013.

Sec. 170 — State Fire Marshal

1. Delete \$59,600, all from the Fire Marshal Fee Fund, for FY 2014 for the agency's enhancement request.
2. Delete \$110,072, all from special revenue funds, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.
3. Did not consider deleting the funding.
4. Add 4 vehicles for the Boiler Inspection Program if the Department of Labor does not transfer the vehicles to the State Fire Marshal by July 1, 2013. The Boiler Inspection Program was transferred to the State Fire Marshal along with 7.0 FTE under SB 135 (House Committee Omnibus Recommendation).
5. Appropriate the Explosives Regulatory and Training Fund which will be funded through fees collected by the State Fire Marshal. The fees will be paid by those who sell or manufacture bottle rockets in Kansas at wholesale for FY 2014 (House Committee Omnibus Recommendation).

Sec. 171 — State Fire Marshal

1. Add \$62,008, all from the Fire Marshal Fee Fund, to replace four vehicles for FY 2015.

Senate Adjustments

6. Do not concur with Governor's Budget Amendment No. 2, Item 1 which adds \$359,956, all from the State General Fund, and delete \$359,956 all from federal special revenue funds to relieve the impact of the federal sequester and adds \$80,000, all from the State General Fund, and 1.0 Non-FTE position to coordinate planning efforts on the National Bio and Agro-Defense Facility for FY 2015 (Senate Committee Omnibus Recommendation).
7. Did not consider adding the funding.

Sec. 169 — State Fire Marshal

1. Did not consider deleting the funding.
2. Did not consider deleting the funding.
3. Remove \$9,639, all from special revenue funds, for a reduction in the Monumental Building Surcharge Rate negotiated by the Department of Administration for FY 2014.
4. Did not recommend adding the vehicles.
5. Did not consider appropriating the fund.

Sec. 170 — State Fire Marshal

1. Did not consider adding the funding.

Conference Committee

6. Concur with the Senate and do not concur with Governor's Budget Amendment No. 2, Item 1 for FY 2015.
7. Concur with the House and add the funding and FTE positions.

Sec. 177 — State Fire Marshal

1. Concur with the House and delete the funding.
2. Concur with the House and delete the funds.
3. Concur with the Senate and delete the funding.
4. Concur with the House and do not add the funding.
5. Concur with the Senate and appropriate the fund.

Sec. 178 — State Fire Marshal

1. Concur with the Senate and do not add the funding.

House Adjustments

2. Delete \$124,554, all from special revenue funds for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.
3. Did not consider deleting the funding.
4. Appropriate the Explosives Regulatory and Training Fund which will be funded through fees collected by the State Fire Marshal. The fees will be paid by those who sell or manufacture bottle rockets in Kansas at wholesale for FY 2015 (House Committee Omnibus Recommendation).

Sec. 172 — Highway Patrol

1. Did not consider adding the language.
2. Approve a pay increase, not to exceed 5.0 percent, for all State Troopers, excluding the Colonel and Lieutenant Colonel, which would total approximately \$1.2 million, all from special revenue funds, for FY 2014. The pay increase would be funded within existing resources.
3. Did not recommend deleting the funding.
4. Impose an agency salary limitation which would maintain salaries at the FY 2014 Governor recommended level for salaries and wages.

Sec. 173 — Highway Patrol

1. Did not consider adding the language.
2. Transfer \$1.2 million from the State Highway Fund to the Kansas Highway Patrol Operations Fund for FY 2015.

Senate Adjustments

2. Did not consider deleting the funding.
3. Remove \$9,639, all from special revenue funds, for a reduction in the Monumental Building Surcharge Rate negotiated by the Department of Administration.
4. Did not consider appropriating the fund.

Sec. 171 — Highway Patrol

1. Did not consider adding the language.
2. Concur with the House and approve the pay increase from within existing resources.
3. Remove \$133,172, all from special revenue funds, for FY 2014 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge Rate negotiated by the Department of Administration.
4. Did not consider implementing an agency salary limitation.

Sec. 172 — Highway Patrol

1. Did not consider adding the language.
2. Concur with the House and transfer the funding.

Conference Committee

2. Concur with the House and delete the funding.
3. Concur with the Senate and delete the funding.
4. Concur with Senate and appropriate the fund.

Sec. 179 — Highway Patrol

1. Add language authorizing the use of federal forfeiture funds for capital improvements or projects at Troop F headquarters for FY 2014.
2. Concur with the House and approve the pay increase from within existing resources.
3. Concur with the Senate and delete the funding.
4. Concur with the House and Impose an agency salary limitation which would maintain salaries at the FY 2013 level, for FY 2014 as adjusted for Kansas Public Employee Retirement System increases and conference committee action.

Sec. 180 — Highway Patrol

1. Add language authorizing the use of federal forfeiture funds for capital improvements or projects at Troop F headquarters for FY 2015.
2. Concur with the House and transfer the funding.

House Adjustments

3. Add \$1.2 million, all from the Kansas Highway Patrol Operations Fund, for FY 2015 to continue funding for a pay increase for State Troopers, excluding the Colonel and Lieutenant Colonel.
4. Did not recommend deleting the funding.
5. Impose an agency salary limitation which would maintain salaries at the FY 2015 Governor recommended level for salaries and wages.

Senate Adjustments

3. Concur with the House and add the funding.
4. Remove \$133,172, all from special revenue funds, for FY 2015 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge Rate negotiated by the Department of Administration.
5. Did not consider implementing an agency salary limitation.

Conference Committee

3. Concur with the House and add the funding.
4. Concur with the Senate and delete the funding.
5. Concur with the House and Impose an agency salary limitation which would maintain salaries at the FY 2013 level, for FY 2015 as adjusted for Kansas Public Employee Retirement System increases and conference committee action.

Sec. 174 — Kansas Bureau of Investigation

1. Delete 12.0 FTE positions for FY 2014 which are currently unfilled.
2. Delete \$109,253, all from the State General Fund, for reductions in the Administration Program for FY 2014.
3. Remove \$51,408, all from the State General Fund, for FY 2014, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.
4. Delete \$2,026,084, including \$1,214,889 from the State General Fund, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.
5. Did not consider deleting the funding.
6. Delete \$200,000 all from the State General Fund, for reductions in the Investigation Program for FY 2014.
7. Add language authorizing expenditures for an agreement with Washburn University for the construction of a forensic laboratory for FY 2014 (House Omnibus Recommendation).

Sec. 173 — Kansas Bureau of Investigation

1. Did not recommend deleting the positions.
2. Did not recommend deleting the funding.
3. Did not consider deleting the funding.
4. Did not consider deleting the funding.
5. Remove \$12,418, including \$4,319 from the State General Fund, for FY 2014 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge Rate negotiated by the Department of Administration.
6. Did not recommend deleting the funding.
7. Did not consider adding the language.

Sec. 181 — Kansas Bureau of Investigation

1. Concur with the House and delete the positions.
2. Concur with the House and delete the funding.
3. Concur with the House and delete the funding.
4. Delete \$987,465, including \$176,270 from the State General Fund, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases and conference committee action.
5. Concur with the Senate and delete the funding.
6. Concur with the House and delete the funding.
7. Concur with the House and add the language.

House Adjustments

Senate Adjustments

Conference Committee

Sec. 175 — Kansas Bureau of Investigation

1. Delete \$2,070,860, including \$1,242,348 from the State General Fund, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.
2. Remove \$53,288, all from the State General Fund, for FY 2015, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.
3. Did not consider deleting the funding.
4. Delete 12.0 FTE positions for FY 2015 which are currently unfilled.

Sec. 176 — Emergency Medical Services Board

1. Delete \$19,644, all from special revenue funds, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.
2. Did not consider deleting the funding.

Sec. 177 — Emergency Medical Services Board

1. Delete \$25,989, all from special revenue funds, FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.
2. Did not consider deleting the funding.

Sec. 174 — Kansas Bureau of Investigation

1. Did not consider deleting the funding.
2. Did not consider deleting the funding.
3. Remove \$12,418, including \$4,319 from the State General Fund, for FY 2015 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge Rate negotiated by the Department of Administration.
4. Did not recommend deleting the positions.

Sec. 175 — Emergency Medical Services Board

1. Did not consider deleting the funding.
2. Remove \$7,398, all from special revenue funds, for FY 2014 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge Rate negotiated by the Department of Administration.

Sec. 176 — Emergency Medical Services Board

1. Did not consider deleting the funding.
2. Remove \$7,398, all from special revenue funds, for FY 2015 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge Rate negotiated by the Department of Administration.

Sec. 182 — Kansas Bureau of Investigation

1. Concur with the House and impose the limitation.
2. Concur with the House and delete the funding.
3. Concur with the Senate and delete the funding.
4. Concur with the House and delete the positions.

Sec. 183 — Emergency Medical Services Board

1. Concur with the House and delete the funding
2. Concur with the Senate and delete the funding.

Sec. 184 — Emergency Medical Services Board

1. Concur with the House and delete the funding
2. Concur with the Senate and delete the funding.

House Adjustments

Senate Adjustments

Conference Committee

Sec. 178 — Sentencing Commission

1. Add \$8,000, all from the State General Fund, for the Administration program for FY 2014 to restore funding for computer programming services that was part of the Governor's recommended reduced resources budget.
2. Did not recommend deleting the funding.
3. Delete \$198,890, all from the State General Fund, from the Substance Abuse Treatment Program for FY 2014 to maintain the State General Fund portion of the funding at the FY 2013 amount.
4. Delete \$12,631, including \$11,144 from the State General Fund, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.
5. Add \$81,257, all from the State General Fund, and 1.0 FTE position to monitor the impact of HB 2170 for FY 2014 (House Committee Omnibus Recommendation).

Sec. 179 — Sentencing Commission

1. Did not recommend deleting the funding.
2. Delete \$198,890, all from the State General Fund, from the Substance Abuse Treatment Program for FY 2015 to maintain the State General Fund portion of the funding at the FY 2013 amount.
3. Delete \$12,631, including \$11,144 from the State General Fund, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.

Sec. 177 — Sentencing Commission

1. Did not recommend adding the funding.
2. Remove \$3,601, including \$1,008 from the State General Fund, for FY 2014 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge Rate negotiated by the Department of Administration.
3. Did not recommend deleting the funding.
4. Did not consider deleting the funding.
5. Did not recommend adding the funding and position.

Sec. 178 — Sentencing Commission

1. Remove \$3,601, including \$1,008 from the State General Fund, for FY 2015 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge Rate negotiated by the Department of Administration.
2. Did not recommend deleting the funding
3. Did not consider deleting the funding.

Sec. 185 — Sentencing Commission

1. Concur with the House and add the funding.
2. Concur with the Senate and delete the funding.
3. Concur with the House and delete the funding.
4. Concur with the House and delete the funding.
5. Concur with the House and add the funding.

Sec. 186 — Sentencing Commission

1. Concur with the Senate and delete the funding.
2. Concur with the House and delete the funding.
3. Concur with the House and delete the funding.

House Adjustments

4. Add \$81,257, all from the State General Fund, and 1.0 FTE position to monitor the impact of HB 2170 for FY 2015 (House Committee Omnibus Recommendation).

Sec. 180 — Kansas Commission on Peace Officers' Standards and Training (KCPOST)

1. Delete \$55,832, all from special revenue funds, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.

Sec. 181 — Kansas Commission on Peace Officers' Standards and Training (KCPOST)

1. Delete \$58,061, all from special revenue funds, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.

Sec. 182 — Department of Agriculture

1. Did not consider deleting the funding.
2. Did not recommend deleting the funding.
3. Delete 2.0 vacant, unfunded FTE positions for FY 2014.
4. Add \$41,900, including \$19,700 from the State General Fund, to purchase two vehicles for FY 2014.
5. Add \$55,525, all from the State General Fund, and 1.0 FTE position, to restore funding eliminated by the Governor for a position in the Division of Water Resources program for FY 2014.
6. Add standard proviso language needed for Division of Conservation expenditures for FY 2014.
7. Delete \$266,970, all from the Veterinary Examiners Fee Fund, and 3.0 FTE positions to keep the Board of Veterinary Examiners as a separate agency.

Senate Adjustments

4. Did not recommend adding the funding and position.

Sec. 179 — Kansas Commission on Peace Officers' Standards and Training (KCPOST)

1. Did not consider deleting the funding.

Sec. 180 — Kansas Commission on Peace Officers' Standards and Training (KCPOST)

1. Did not consider deleting the funding.

Sec. 181 — Department of Agriculture

1. Remove \$93,404, including \$12,544 from the State General Fund, for FY 2014 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge Rate negotiated by the Department of Administration.
2. Delete \$2,000,000, all from the State General Fund, for sorghum research for FY 2014.
3. Did not consider deleting the vacant FTE positions for FY 2014.
4. Did not consider adding the funding.
5. Add \$55,525, all from the State General Fund to restore funding eliminated by the Governor for a position in the Division of Water Resources program for FY 2014, but do not add 1.0 FTE position.
6. Concur with the House and add language.
7. Concur with the House and delete the funding and FTE positions.

Conference Committee

4. Concur with the House and add the funding.

Sec. 187 — Kansas Commission on Peace Officers' Standards and Training (KCPOST)

1. Concur with the House and delete the funding

Sec. 188 — Kansas Commission on Peace Officers' Standards and Training (KCPOST)

1. Concur with the House and delete the funding

Sec. 189 — Department of Agriculture

1. Concur with the Senate and delete the funding.
2. Concur with the Senate and delete the funding.
3. Concur with the House and delete the positions.
4. Concur with the Senate and do not add the funding.
5. Concur with the House and add the funding and position.
6. Concur with the House and add language.
7. Concur with the House and delete the funding and FTE positions.

House Adjustments

8. Delete \$312,646, including \$111,429 from the State General Fund, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY2013 level, as adjusted for Kansas Public Employee Retirement System increases.
9. Delete \$73,382, all from the State General Fund, for FY 2014, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.
10. Transfer \$300,000 from the Compliance Education Fee Fund to the State General Fund for FY 2014.
11. Did not consider adding the proviso language.

Sec. 183 — Department of Agriculture

1. Did not consider deleting the funding.
2. Add \$19,700, all from the State General Fund, to allow the agency to replace high mileage vehicles for FY 2015.
3. Delete \$40,000, all from the State General Fund, and 1.0 vacant, unfunded FTE position for FY 2015.
4. Add standard proviso language needed for Division of Conservation expenditures for FY 2015.
5. Delete \$268,434, all from the Veterinary Examiners Fee Fund, and 3.0 FTE positions to keep the Board of Veterinary Examiners as a separate agency.
6. Delete \$376,006, including \$134,011 from the State General Fund, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY2013 level, as adjusted for Kansas Public Employee Retirement System increases.

Senate Adjustments

8. Did not consider deleting the funding.
9. Did not consider deleting the funding.
10. Did not consider transferring the funding.
11. Add language allowing the Department of Agriculture to transfer funds between line items of appropriation within the State Water Plan Fund with the approval of the State Finance Council for FY 2014.

Sec. 182 — Department of Agriculture

1. Remove \$93,404, including \$15,683 from the State General Fund, for FY 2015 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge Rate negotiated by the Department of Administration.
2. Did not consider adding the funding.
3. Did not consider deleting the funding or FTE position.
4. Concur with the House and add language.
5. Concur with the House and delete funding and FTE positions.
6. Did not consider deleting the funding.

Conference Committee

8. Delete \$111,429, all from the State General Fund, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employees Retirement System increases.
9. Concur with the House and delete the funding.
10. Concur with the House and transfer the funding for FY 2014.
11. Concur with the Senate and add the language.

Sec. 190 — Department of Agriculture

1. Concur with the Senate and delete the funding.
2. Concur with the Senate and do not add the funding.
3. Concur with the House and delete the funding and FTE position.
4. Concur with the House and add language.
5. Concur with the House and delete funding and FTE positions.
6. Delete \$134,011, all from the State General Fund, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employees Retirement System increases.

House Adjustments

7. Delete \$76,398, all from the State General Fund, for FY 2015, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.
8. Transfer \$200,000 from the Compliance Education Fee Fund to the State General Fund for FY 2015.
9. Did not consider adding the proviso language.

Sec. 184 — Kansas State Fair Board

1. Delete \$16,524, all from special revenue funds for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.

Sec. 185 — Kansas State Fair Board

1. Delete \$25,997, all from special revenue funds for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.

Sec. 186 — Kansas Water Office

1. Did not consider deleting the funding.
2. Eliminate 1.0 vacant, unfunded position that has no FTE position associated with it for FY 2014.
3. Add \$100,000, all from the State Water Plan Fund, for the Weather Modification program for FY 2014.
4. Impose an agency salary limitation which would maintain salaries at the FY 2013 level, for FY 2014 as adjusted for Kansas Public Employee Retirement System increases and conference committee action.
5. Delete \$9,120, all from the State General Fund, for FY 2014, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.

Senate Adjustments

7. Did not consider deleting the funding.
8. Did not consider transferring the funding.
9. Add language allowing the Department of Agriculture to transfer funds between line items of appropriation within the State Water Plan Fund with the approval of the State Finance Council for FY 2015.

Sec. 183 — Kansas State Fair Board

1. Did not consider deleting the funding.

Sec. 184 — Kansas State Fair Board

1. Did not recommend deleting the funding.

Sec. 185 — Kansas Water Office

1. Remove \$10,963, including \$384 from the State General Fund, for FY 2014 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge Rate negotiated by the Department of Administration.
2. Did not consider eliminating the position.
3. Concur with the House and add the funding.
4. Did not consider implementing an agency salary limitation.
5. Did not consider deleting the funding.

Conference Committee

7. Concur with the House and delete the funding.
8. Concur with the House and transfer the funding.
9. Concur with the Senate and add the language.

Sec. 191 — Kansas State Fair Board

1. Concur with the House and delete the funding.

Sec. 192 — Kansas State Fair Board

1. Concur with the House and delete the funding.

Sec. 193 — Kansas Water Office

1. Concur with the Senate and delete the funding.
2. Concur with the House and eliminate the position.
3. Concur with the House and add the funding.
4. Concur with the House and impose the salary cap.
5. Concur with the House and delete the funding.

House Adjustments

Senate Adjustments

Conference Committee

Sec. 187 — Kansas Water Office

1. Eliminate 1.0 vacant, unfunded position that has no FTE position associated with it for FY 2015.
2. Impose an agency salary limitation which would maintain salaries at the FY 2013 level, for FY 2015 as adjusted for Kansas Public Employee Retirement System increases and conference committee action.
3. Delete \$9,560, all from the State General Fund, for FY 2015, and require agencies to self-fund the State General Fund portion of the statutory \$40 longevity payment for eligible state employees.
4. Did not consider deleting the funding.

Sec. 188 — Department of Wildlife, Parks and Tourism

1. Did not consider deleting the funding.
2. Did not consider adding the funding.
3. Transfer \$500,000, all from the Cabin Revenue Fund, to the State General Fund for FY 2014
4. Delete \$1,377,005, including \$230,719 from the Economic Development Initiatives Fund, for FY 2014 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.

Sec. 186 — Kansas Water Office

1. Did not consider eliminating the position.
2. Did not consider implementing an agency salary limitation.
3. Did not consider deleting the funding.
4. Delete \$10,963, including \$399 from the State General Fund, for FY 2015 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge Rate negotiated by the Department of Administration.

Sec. 187 — Department of Wildlife, Parks and Tourism

1. Remove \$19,623, including \$712 from the Economic Development Initiatives Fund, for FY 2014 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge Rate negotiated by the Department of Administration.
2. Did not consider adding the funding.
3. Did not consider transferring the funding.
4. Did not consider deleting the funding.

Sec. 194 — Kansas Water Office

1. Concur with the House and eliminate the position.
2. Concur with the House and impose the salary cap.
3. Concur with the House and delete the funding.
4. Concur with the Senate and delete the funding.

Sec. 195 — Department of Wildlife, Parks and Tourism

1. Concur with the Senate and delete the funding.
2. (New) Add \$2,108,000, all from the Wildlife Fee Fund, to allow the agency to lease land for walk-in hunting.
3. Concur with the Senate and do not transfer the funding.
4. Concur with the House and delete the funding.

House Adjustments

Senate Adjustments

Conference Committee

Sec. 189 — Department of Wildlife, Parks and Tourism

1. Did not consider deleting the funding.
2. Add \$800,000, all from special revenue funds, for vehicle replacements for FY 2015.
3. Transfer \$300,000, all from the Cabin Revenue Fund, to the State General Fund for FY 2015.
4. Delete \$1,396,686, including \$234,017 from the Economic Development Initiatives Fund, for FY 2015 to reflect an agency salary limitation which would maintain salaries at the FY 2013 level, as adjusted for Kansas Public Employee Retirement System increases.

Sec. 190 — Kansas Department of Transportation

1. Delete 100.0 vacant FTE positions for FY 2014, and give the Secretary the authority to determine which positions to eliminate. The Department indicated that there are currently approximately 200 vacant positions within the Department.
2. Did not consider appropriating the fund or adding the funding.
3. Did not consider transferring the funding.
4. Add a total of \$8,460, all from the State Highway Fund, for FY 2014 to provide for highway signage costs related to bills: 2013 HB 2269 which designates a portion of K-92 as the John Bower Memorial Highway (\$3,880) and 2013 HB 2357, which designates a portion of US 169 as the 242nd Engineer Company - KS Army National Guard - Highway (\$4,580) (House Committee Omnibus Recommendation).

Sec. 188 — Department of Wildlife, Parks and Tourism

1. Remove \$19,623, including \$712 from the Economic Development Initiatives Fund, for FY 2015 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge Rate negotiated by the Department of Administration.
2. Concur with the House and add the funding.
3. Did not consider transferring the funding.
4. Did not consider deleting the funding.

Sec. 189 — Kansas Department of Transportation

1. Did not recommend deleting the FTE positions.
2. Did not consider appropriating the fund or adding the funding.
3. Did not consider transferring the funding.
4. Concur with the House Committee Omnibus Recommendation and add the funding (Senate Committee Omnibus Recommendation).

Sec. 196 — Department of Wildlife, Parks and Tourism

1. Concur with the Senate and delete the funding.
2. Concur with the House and add the funding.
3. Concur with the Senate and do not transfer the funding.
4. Concur with the House and delete the funding.

Sec. 197 — Kansas Department of Transportation

1. Concur with the House and delete the FTE positions.
2. Add \$3.5 million, all from the Municipal University Forensic Laboratory Fund, and appropriate the fund for FY 2014, to provide funding for a new forensic science laboratory at Washburn University for use by the Kansas Bureau of Investigation.
3. Transfer \$3.5 million from the State Highway Fund to the new Municipal University Forensic Laboratory Fund for FY 2014 and add language to provide that the transfer shall be repaid in full by Washburn University before the end of FY 2015.
4. Concur with the House and add the funding.

House Adjustments

5. Did not consider deleting the funding.
6. Did not consider deleting the funding or the FTE positions.
7. Impose an agency salary limitation which would maintain salaries at the FY 2014 Governor recommended level for salaries and wages.

Sec. 191 — Kansas Department of Transportation

1. Delete 100.0 vacant FTE positions for FY 2015, and give the Secretary the authority to determine which positions to eliminate. The Department indicated that there are currently approximately 200 vacant positions within the Department.
2. Did not consider deleting the funding.
3. Did not consider deleting the funding or the FTE positions.
4. Did not consider adding the language.
5. Impose an agency salary limitation which would maintain salaries at the FY 2015 Governor recommended level for salaries and wages.

Sec. 194 — Position Limitations

1. Add language to impose salary expenditure limitations for selected state agencies and eliminate FTE position limitations for FY 2014.

Senate Adjustments

5. Remove \$404,678, all from special revenue funds, for FY 2014 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge Rate negotiated by the Department of Administration.
6. Did not consider deleting the funding or the FTE positions.
7. Did not consider imposing the salary limitation.

Sec. 190 — Kansas Department of Transportation

1. Did not recommend deleting the positions.
2. Remove \$404,678, all from special revenue funds, for FY 2015 for the \$1 per square foot rent reduction and reduction in the Monumental Building Surcharge Rate negotiated by the Department of Administration.
3. Did not consider deleting the funding or the FTE positions.
4. Did not consider adding the language.
5. Did not consider imposing the salary limitation.

Sec. 191 — Position Limitations

1. Did not consider imposing the salary expenditure limitations or deleting the FTE position limitation.

Conference Committee

5. Concur with the Senate and delete the funding.
6. Delete \$321,267, all from the State Highway Fund, and 3.0 FTE positions for FY 2014 related to the transfer of certain emergency response responsibilities from the Department of Transportation to the Adjutant General.
7. Concur with the House and impose the salary limitation.

Sec. 198 — Kansas Department of Transportation

1. Concur with the House and delete the FTE positions.
2. Concur with the Senate and delete the funding.
3. Delete \$305,161, all from the State Highway Fund, and 3.0 FTE positions for FY 2015 related to the transfer of certain emergency response responsibilities from the Department of Transportation to the Adjutant General.
4. Add language to provide that a transfer of \$3.5 million from the State Highway Fund to the new Municipal University Forensic Laboratory Fund be repaid in full by Washburn University before the end of FY 2015.
5. Concur with the House and impose the salary limitation.

Sec. 199 — Position Limitations

1. Concur with the House and impose the salary expenditure limitations and delete the FTE position limitation.

House Adjustments

Sec. 195 — Position Limitations

1. Add language to impose salary expenditure limitations for selected state agencies and eliminate FTE position limitations for FY 2015.

Sec. -- — Other Statewide Adjustments

1. Did not consider adding the language.

2. Did not consider adding the language.

3. Did not consider adding the language.

Sec. 196 — Vehicle Purchases

1. Add language for FY 2014 requiring that vehicles will not be replaced unless the odometer reading exceeds 175,000 miles or repairs necessary to maintain safety of the vehicle exceed thirty percent of the replacement value of the vehicle. Agencies replacing vehicles will report information on the replacement to the Director of Legislative Research or designee.

Sec. 197 — Vehicle Purchases

1. Add language for FY 2015 requiring that vehicles will not be replaced unless the odometer reading exceeds 175,000 miles or repairs necessary to maintain safety of the vehicle exceed thirty percent of the replacement value of the vehicle. Agencies replacing vehicles will report information on the replacement to the Director of Legislative Research or designee.

Senate Adjustments

Sec. 192 — Position Limitations

1. Did not consider imposing the salary expenditure limitations or deleting the FTE position limitation.

Sec. 195 — Other Statewide Adjustments

1. Add language that no state agency shall make expenditures for the purpose of expanding Medicaid under the Affordable Care Act unless the legislature expressly consents to the expansion in FY 2013 (Floor amendment).
2. Add language that no state agency shall make expenditures for the purpose of expanding Medicaid under the Affordable Care Act unless the legislature expressly consents to the expansion for FY 2014 (Floor amendment).
3. Add language that no state agency shall make expenditures for the purpose of expanding Medicaid under the Affordable Care Act unless the legislature expressly consents to the expansion for FY 2015 (Floor amendment).

Sec. -- — Vehicle Purchases

1. Did not consider adding the language.

Sec. -- — Vehicle Purchases

1. Did not consider adding the language.

Conference Committee

Sec. 200 — Position Limitations

1. Concur with the House and impose the salary expenditure limitations and delete the FTE position limitation.

Sec. 203 — Other Statewide Adjustments

1. Concur with the Senate and add the language.

2. Concur with the Senate and add the language.

3. Concur with the Senate and add the language.

Sec. 204 — Vehicle Purchases

1. Establish vehicle mileage replacement limits of 120,000 miles for passenger vehicles and 140,000 for light trucks.

Sec. 205 — Vehicle Purchases

1. Establish vehicle mileage replacement limits of 120,000 miles for passenger vehicles and 140,000 for light trucks.

House Adjustments

Sec. 198 — Vehicle Purchases

1. Add language for FY 2016 directing agencies replacing vehicles will report information on the replacement to the Director of Legislative Research or designee.

Sec. -- — School for the Blind

1. Concur with Governor's Budget Amendment No. 2, Item 9, authorizing the superintendent of the School for the Blind and School for the Deaf to transfer State General Fund appropriations in FY 2013 (House Committee Omnibus Recommendation).
2. Concur with Governor's Budget Amendment No. 2, Item 9, authorizing the superintendent of the School for the Blind and School for the Deaf to transfer State General Fund appropriations in FY 2014 (House Committee Omnibus Recommendation).
3. Concur with Governor's Budget Amendment No. 2, Item 9, authorizing the superintendent of the School for the Blind and School for the Deaf to transfer State General Fund appropriations in FY 2015 (House Committee Omnibus Recommendation).

Sec. — Other Statewide Adjustments

1. Did not consider adding the language.

Senate Adjustments

Sec. -- — Vehicle Purchases

1. Did not consider adding the language.

Sec. -- — School for the Blind

1. Concur with the House Committee Omnibus Recommendation and add the language (Senate Committee Omnibus Recommendation).
2. Concur with the House Committee Omnibus Recommendation and add the language (Senate Committee Omnibus Recommendation).
3. Concur with the House Committee Omnibus Recommendation and add the language (Senate Committee Omnibus Recommendation).

Sec. — Other Statewide Adjustments

1. Add language for FY 2014 specifying requirements for the KanCare managed care contractors and state agencies with respect to providing services for persons with developmental disabilities including: length of time individuals shall be allowed to maintain current providers, compliance with Community Developmental Disability Organization duties and powers set in statute, educational tour to provide information for persons with developmental disabilities who are enrolled and providers, training for each Managed Care Organization on the developmental disability services system, approval of all plans of care for the MR/DD waiver where a reduction, suspension or termination of services is proposed and report prior to the 2015 Legislative session on these actions.

Conference Committee

Sec. 206 — Vehicle Purchases

1. Concur with the House and add the language.

Sec. 207 — School for the Blind

1. Concur with the House Committee Omnibus Recommendation and add the language.
2. Concur with the House Committee Omnibus Recommendation and add the language.
3. Concur with the House Committee Omnibus Recommendation and add the language.

Sec. 208 — Other Statewide Adjustments

1. Concur with the Senate and add the language.

House Adjustments

2. Did not consider adding the language.

Senate Adjustments

2. Add language for FY 2015 specifying requirements for the KanCare managed care contractors and state agencies with respect to providing services for persons with developmental disabilities including: length of time individuals shall be allowed to maintain current providers, compliance with Community Developmental Disability Organization duties and powers set in statute, educational tour to provide information for persons with developmental disabilities who are enrolled and providers, training for each Managed Care Organization on the developmental disability services system, approval of all plans of care for the MR/DD waiver where a reduction, suspension or termination of services is proposed and report prior to the 2015 Legislative session on these actions.

Conference Committee

2. Concur with the Senate and add the language.

Sec. -- —Expanded Lottery Act Revenues Fund

1. Did not consider adding the language.

Sec. -- —Expanded Lottery Act Revenues Fund

1. Did not consider adding the language

Sec. 209 —Expanded Lottery Act Revenues Fund

1. Add language directing the Department of Administration to transfer from the State General Fund to the Expanded Lottery Act Revenues Fund the amount necessary to fund all appropriations and transfers authorized by the Appropriations Acts which exceed the Expanded Lottery Act Revenue Fund's available funds in FY 2013.

Sec. -- —State Finance Council

1. Concur in part with Governor's Budget Amendment No. 2, Item No. 1. Concur with language allowing the issuance of \$202 million in bonding authority for the National Bio and Agro-Defense Facility subject to State Finance Council approval. In addition, the Committee added language requiring a signed construction contract limiting additional State liabilities prior to State Finance Council approval of bonding authority.

Sec. -- —State Finance Council

1. Did not recommend adding the language for bonding authority or additional requirements (Included in SB 245).

Sec. 266 —State Finance Council

1. Concur with the House and add the bonding authority and the additional language.

Sec. 216 —State Historical Society

1. Did not consider deleting the funding.
2. Did not consider adding the funding.
3. Did not consider adding the funding.

Sec. 213 —State Historical Society

1. Delete \$65,000, all from special revenue funds, from the Shawnee Indian Mission restoration project for FY 2015.
2. Add \$30,000, all from special revenue funds, for the Mine Creek exterior cleaning and resealing project for FY 2015.
3. Add \$35,000, all from special revenue funds, for the Hollenberg Station exterior siding preservation project for FY 2015.

Sec. 227 —State Historical Society

1. Concur with the Senate and delete the funding.
2. Concur with the Senate and add the funding.
3. Concur with the Senate and add the funding.

House Adjustments

Sec. 221 — Kansas State University

1. Did not consider deleting the funding.
2. Did not consider adding the funding.

Sec. 222 — Kansas State University

1. Did not consider deleting the funding.

Sec. 229 — University of Kansas Medical Center

1. Did not consider deleting the funding.
2. Did not consider adding the funding.

Sec. 230 — University of Kansas Medical Center

1. Did not consider deleting the funding.

Sec. 233 — Board of Regents

1. Did not consider adding the language.

Sec. 234 — Board of Regents

1. Did not consider adding the language.

Sec. 237 — Kansas Bureau of Investigation

1. Delete \$100,000, all from the State General Fund, for FY 2014 for capital improvements rehabilitation and repair projects.

Senate Adjustments

Sec. 218 — Kansas State University

1. Delete \$1.0 million, all from the State General Fund, for the Architecture Initiative capital improvement enhancement for FY 2014.
2. Did not consider adding the funding.

Sec. 219 — Kansas State University

1. Delete \$1.5 million, all from the State General Fund, for the Architecture Initiative capital improvement enhancement for 2015.

Sec. 226 — University of Kansas Medical Center

1. Delete \$3.0 million, all from the State General Fund, for the capital improvement enhancement of the medical education building for FY 2014.
2. Did not consider adding the funding.

Sec. 227 — University of Kansas Medical Center

1. Delete \$7.0 million, all from the State General Fund, for the capital improvement enhancement of the medical education building for FY 2015.

Sec. 230 — Board of Regents

1. Add language that the State Board of Regents shall allocate the Educational Building Fund transfers using the adjusted gross square footage calculation of mission critical buildings for FY 2014.

Sec. 231 — Board of Regents

1. Add language that the State Board of Regents shall allocate the Educational Building Fund transfers using the adjusted gross square footage calculation of mission critical buildings for FY 2015.

Sec. 234 — Kansas Bureau of Investigation

1. Did not recommend deleting the funding.

Conference Committee

Sec. 232 — Kansas State University

1. Concur with the Senate and delete the funding.
2. Add 1.0 million from the Educational Building Fund for the College of Architecture planning and design for FY 2014.

Sec. 233 — Kansas State University

1. Concur with the Senate and delete the funding.

Sec. 240 — University of Kansas Medical Center

1. Concur with the Senate and delete the funding.
2. Add \$1.0 million from the Educational Building Fund for the Health Educational building for FY 2014.

Sec. 241 — University of Kansas Medical Center

1. Concur with the Senate and delete the funding.

Sec. 244 — Board of Regents

1. Concur with the Senate and add the language.

Sec. 245 — Board of Regents

1. Concur with the Senate and add the language.

Sec. 247 — Kansas Bureau of Investigation

1. Concur with the Senate and do not delete the funding.

House Adjustments

2. Delete \$3.5 million, all from special revenue funds, and delete the transfer of the same amount from the State Highway Fund, for FY 2014 for the forensic crime laboratory project.
3. Did not recommend adding the language.

Sec. 242 — Kansas State Fair Board

1. Add \$250,000, all from the State General Fund, for the State's statutorily required match to the State Fair Capital Improvements Fund for FY 2014.

Sec. 244 — Department of Wildlife, Parks and Tourism

1. Reduce the transfer from the State Highway Fund to the Department Access Road Fund by \$350,000 for FY 2014.
2. Did not consider adding the language.

Sec. 245 — Department of Wildlife, Parks and Tourism

1. Reduce the transfer from the State Highway Fund to the Department Access Road Fund by \$700,000 for FY 2015.

Sec. 261 — Kansas Qualified Biodiesel Fuel Producer Incentive Fund

1. Delete transfer of \$200,000, all from the State Highway Fund, to the Kansas Biodiesel Fuel Producer Fuel Incentive Fund of the Department of Revenue for FY 2014.
2. Delete transfer of \$200,000, all from the State Highway Fund, to the Kansas Biodiesel Fuel Producer Fuel Incentive Fund of the Department of Revenue for FY 2015.

Senate Adjustments

2. Did not recommend deleting the funding or the transfer.
3. Add language allowing the agency to expend up to \$191,000 of the \$3.5 million appropriated in the KBI Lab Fund for air conditioner replacement and the Great Bend Laboratory roof project for FY 2014.

Sec. 240 — Kansas State Fair Board

1. Did not recommend adding the funding.

Sec. 242 — Department of Wildlife, Parks and Tourism

1. Did not consider reducing the transfer.
2. Did not consider adding the language.

Sec. 243 — Department of Wildlife, Parks and Tourism

1. Did not consider reducing the transfer.

Sec. 262 — Kansas Qualified Biodiesel Fuel Producer Incentive Fund

1. Did not consider deleting the transfer.
2. Did not consider deleting the transfer.

Conference Committee

2. Concur with the House and delete the funding.
3. Concur with the House and do not add the language.

Sec. 254 — Kansas State Fair Board

1. Concur with the House and add the funding.

Sec. 256 — Department of Wildlife, Parks and Tourism

1. Concur with the House and reduce the transfer.
2. Add language allowing the agency the ability to purchase 824 acres of land in FY 2014.

Sec. 257 — Department of Wildlife, Parks and Tourism

1. Concur with the Senate and do not reduce the transfer.

Sec. 275 — Kansas Qualified Biodiesel Fuel Producer Incentive Fund

1. Concur with the Senate and do not delete the transfer.
2. Concur with the House and delete the transfer.

House Adjustments

Senate Adjustments

Conference Committee

Sec. 264 — Oil and Gas Valuation Depletion Trust Fund

1. Did not recommend adjusting the transfer.
2. Did not recommend adjusting the transfer
3. Did not recommend adjusting the transfer

Sec. 263 — Oil and Gas Valuation Depletion Trust Fund

1. Reinstate a portion of the transfer to the Oil and Gas Valuation Depletion Trust Fund as follows: 8.0 percent to the Special County Mineral Production Tax Fund; 6.0 percent to the Oil and Gas Valuation Depletion Trust Fund and the remainder to the State General Fund for FY 2014. This action will result in a decrease of funding of \$8.7 million to the State General Fund when compared to the Governor's Recommendation for FY 2014.
2. Reinstate a portion of the transfer to the Oil and Gas Valuation Depletion Trust Fund as follows: 8.0 percent to the Special County Mineral Production Tax Fund; 6.0 percent to the Oil and Gas Valuation Depletion Trust Fund and the remainder to the State General Fund for FY 2015. This action will result in a decrease of funding of \$11.4 million to the State General Fund when compared to the Governor's Recommendation for FY 2015.
3. Reinstate a portion of the transfer to the Oil and Gas Valuation Depletion Trust Fund as follows: 8.0 percent to the Special County Mineral Production Tax Fund; 6.0 percent to the Oil and Gas Valuation Depletion Trust Fund and the remainder to the State General Fund for FY 2016.

Sec. 277 — Oil and Gas Valuation Depletion Trust Fund

1. Adjust the transfer from severance tax receipts by transferring 7.0 percent to the Special County Mineral Production Tax Fund; 6.0 percent to the Oil and Gas Valuation Depletion Trust and the remainder to the State General Fund for FY 2015.
2. Adjust the transfer from severance tax receipts by transferring 7.0 percent to the Special County Mineral Production Tax Fund; 8.0 percent to the Oil and Gas Valuation Depletion Trust and the remainder to the State General Fund for FY 2015.
3. Concur with the House and do not adjust the transfer.