

CONFERENCE COMMITTEE REPORT EXPLANATION
SENATE SUB. for HB 2231
As Agreed to May 1, 2014

Senate Sub. for HB 2231, as agreed to by the Conference Committee, includes funding for claims against the state; FY 2014 and FY 2015 supplemental expenditures for most state agencies; and FY 2014 and FY 2015 capital improvements for selected state agencies. *The Legislature has already adopted adjustments to the Education budgets in HB 2506 and Judicial Branch budget in HB 2338. Those adjustments are not reflected in this document.* Some highlights of the Conference Committee's recommendations are reflected below.

FY 2014

The Conference Committee's recommendations decrease the Governor's recommended expenditures by \$29.9 million from all funding sources, including a decrease of \$25.5 from the State General Fund. FTE positions decrease 71.0 FTE positions below the Governor's recommendation, primarily due to the deletion of 40.0 vacant positions in the Department of Labor, 15.0 vacant positions in the Adjutant General, and 12.0 vacant positions in the Kansas Bureau of Investigation. In addition, the Conference Committee recommends increased State General Fund receipts of \$4.3 million FY 2014, as the result of a \$5.0 million transfer from the Attorney General Court Cost Fund to the State General Fund. The Conference Committee also transferred \$3.2 million into the State General Fund from the Disaster Relief Account of the State General Fund which was partially offset by a reduction in Lottery revenue.

FY 2015

The Conference Committee's recommended adjustments increase the Governor's recommendations from all funding sources by \$53.7 million for FY 2015. The Conference Committee's recommended State General Fund expenditures decrease the Governor's recommendations by \$18.8 million. FTE positions were decreased by 173.0 below the Governor's recommendation. In addition, the Conference Committee recommends decreased State General Fund receipts of \$4.4 million for FY 2015.

FY 2014 Conference Committee's adjustments to the Governor's recommendations:

- For FY 2014, the new estimate for all human services caseloads is a **decrease of \$17.1 million from all funding sources and \$24.5 million from the State General Fund**. These adjustments include a decrease of \$640,598 from all funding sources for the Temporary Assistance to Families program which reflects new program policies and adjustments to reflect current trends. In addition, the estimate includes a reduction of \$4.7 million from the State General Fund that reflects a reduction in the state maintenance of effort that is possible because the TANF work participation rate has been met without the need for excess maintenance of effort. The estimate for Foster Care is reduced by \$74,991 from all funding sources. However, the State General Fund is increased by \$2.9 million, which reflects a decrease in the amount of federal funding that can be claimed for the program. The new estimate for the Department of Corrections/Juvenile Services Out of Home Placements reflects fewer children in the system and estimated savings of \$2.4 million, including \$1.9 million from the State General Fund.
- The deletion of \$1.1 million, all from the State General Fund, for reappropriations from FY 2013 to FY 2014. Deleted reappropriations include; \$498,692 from the Department of Commerce, \$200,000 from the Office of the Attorney General, \$194,454 from the Department of Administration, and \$137,514 from the Kansas Bureau of Investigation among others.

FY 2015 Conference Committee's adjustments to the Governor's recommendations:

- For FY 2015, the estimate for all human services caseloads is an **increase of \$55.2 million from all funding sources and a decrease of \$6.0 million from the State General Fund**, as compared to the Governor's recommended budget. The estimate for the Temporary Assistance to Needy Families program is a decrease of \$2.3 million all from federal funds. As was the case for the FY 2014 estimate, the number of families receiving services is expected to decrease. The decrease in state maintenance of effort for the TANF program reflects savings of \$4.7 million from the State General Fund and was included in 2014 Senate Sub. for HB 2506. The estimate for Foster Care is increased by \$1.2 million from all funding sources, including \$4.8 million from the State General Fund, which reflects an increase in the number of children in the program and a decrease in the amount of federal funding that can be claimed for the program. The estimate for the Department of Corrections/Juvenile Services Out of Home Placements is decreased by \$2.3 million, including \$2.2 million from the State General Fund, resulting from fewer children in the program.
- Added \$16.3 million, including \$7.1 million from the DADS Social Welfare Fund, which was made available from the CHIPRA bonus received and transferred to provide additional services to individuals with physical and developmental disabilities.
- The net deletion of \$14.8 million from the **Department of Commerce** for animal health, aviation research, and cancer center research partially offset by grants for global trade services. The deletions were originally intended to be part of HB 2506 to offset costs of the education bill.
- Transferred \$400,000 from the State General Fund to the State Fair Capital Improvements Fund to match the agency's \$300,000 contribution.
- Redirected \$160,000 from the Weights and Measures program to wheat genetics research in the **Department of Agriculture**.
- The addition of \$940,646, from the State General Fund, for a 10.0 percent base pay increase to forensic scientists and special agents in the **Kansas Bureau of Investigations**.
- The reductions were partially offset by the addition of \$11.3 million, including \$4.5 million from the State General Fund, for employee bonuses of \$250 for all full-time employees except elected officials who were employed on January 1, 2014
- Deleted \$10.5 million, including \$5.1 million from the State General Fund, for a 1.5 percent base pay increase for classified executive branch employees.
- The addition of \$500,000, all from the State General Fund, to provide information technology opportunities to high schools through the Board of Regents.
- The closure of Rainbow Mental Health Facility and the transfer of 30 beds to Osawatomie State Hospital. Total costs for the transfer are a net zero.
- The addition of \$235,000, all from the State General Fund, for the KIDS grant program in the **Office of the Attorney General** to provide internet training for kids predominantly through local girls and boys clubs. The Legislature also approved a Governor's Budget Amendment of

\$94,393 from the State General Fund, to fund SB 256 which allows for citizen petitions for grand jury indictments.

- The addition of \$250,000, all from the State General Fund, and 3.0 FTE positions to increase the number of audits performed by **Legislative Post Audit**.
- The net deletion of \$143,720, all from the State General Fund, in the **Department of Administration** for vacant positions in the Office of Systems Management and a supplemental request for a conference for volunteer Certified Long Term Care Ombudsman.

**COMPARISON OF FY 2014 - FY 2015 RECOMMENDED EXPENDITURES
GOVERNOR'S RECOMMENDATION AND APPROPRIATIONS CONFERENCE COMMITTEE
Includes: House Sub. for SB 245, HB 2231, HB 2506, HB 2338 and HB 2476
As of Friday, May 02, 2014**

FY 2014:	<u>State General Fund</u>	<u>All Funds</u>	<u>FTE Positions</u>
Governor's Recommendation	\$ 6,025,629,791	\$ 15,063,822,262	37,843.8
Committee Recommended FY 2014 Budget	<u>5,998,526,797</u>	<u>15,046,074,363</u>	<u>37,772.8</u>
<i>Difference From Governor's Recommendation</i>	<u>\$ (27,102,994)</u>	<u>\$ (17,747,899)</u>	<u>(71.0)</u>
FY 2015:	<u>State General Fund</u>	<u>All Funds</u>	<u>FTE Positions</u>
Governor's Recommendation (as adjusted by GBA No. 1)	\$ 6,209,803,513	\$ 14,597,325,772	37,599.8
Committee Recommended FY 2015 Budget	<u>6,272,867,803</u>	<u>14,770,702,655</u>	<u>37,412.8</u>
<i>Difference From Governor's Recommendation</i>	<u>\$ 63,064,290</u>	<u>\$ 173,376,883</u>	<u>(187.0)</u>
Two -Year Change from Governor's Recommendation	\$ 35,961,296	\$ 155,628,984	

**STATE GENERAL FUND RECEIPTS, EXPENDITURES AND BALANCES
AS RECOMMENDED BY THE 2014 APPROPRIATIONS CONFERENCE COMMITTEE
As of Friday, May 02, 2014**

	<u>Actual FY 2013</u>	<u>Conference Committee FY 2014</u>	<u>Conference Committee FY 2015</u>
Beginning Balance	\$ 502.9	\$ 709.3	\$ 695.1
Receipts (April 2014 Consensus)	6,341.1	5,959.8	5,991.4
Governor's Recommended Adjustments	0.0	(9.7)	4.7
Other Legislative Recommended Receipt Adjustments	0.0	34.2	(27.7)
Adjusted Receipts	<u>6,341.1</u>	<u>5,984.3</u>	<u>5,968.4</u>
Total Available	\$ 6,844.0	\$ 6,693.6	\$ 6,663.5
Less Expenditures	<u>6,134.8</u>	<u>5,998.5</u>	<u>6,272.9</u>
Ending Balance	<u>\$ 709.3</u>	<u>\$ 695.1</u>	<u>\$ 390.7</u>
Ending Balance as a Percentage of Expenditures	11.6%	11.6%	6.2%

**State General Fund Revenue Adjustments
As Recommended by the Conference Committee
As of Thursday, May 01, 2014**

FY 2014:**Adjutant General:**

Transfer to Geological Survey Fund	\$	(160,000)
Transfer from the Disaster Relief Account		3,160,000

Kansas Lottery:

Transfer to the Expanded Lottery Act Revenues Fund		(3,731,720)
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Department of Administration:

Transfer from the FICA Reimb. Medical Resident Fund (HB 2506)		24,000,000
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Department for Aging and Disability Services:

Transfer from the Problem Gambling and Addictions Grant Fund (HB 2506)		2,500,000
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Department for Children and Families:

Transfer from the CIF Kansas Reads to Succeed Account (HB 2506)		1,000,000
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Attorney General:

Transfer from the Court Cost Fund		5,000,000
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Department of Education:

Delete Transfer from the State Safety Fund (HB 2506)		(1,100,000)
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Kansas Department of Transportation:

Transfer from the Municipal University Laboratory Fund (HB 2506)		3,500,000
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Total FY 2014

	\$	34,168,280
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FY 2015:**State Treasurer:**

Reinstate KIDS Matching Grant Transfer at full amount	\$	(370,000)
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Department of Administration:

Transfer for the Tax Increment Financing Revenue Replacement Fund		(21,790)
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Kansas Lottery:

Transfer to the Expanded Lottery Act Revenues Fund		(9,088,772)
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Department of Revenue:

Increase transfer to the Oil and Gas Valuation Depletion Trust Fund		(9,650,000)
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Kansas Housing Resources Corporation:

Delete transfer to the State Housing Trust Fund		2,000,000
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Insurance Department:

Reduce the transfer from the Regulation Fund		(3,000,000)
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Bioscience Authority:

Reduce the transfer to Bioscience Investment and Development Fund	3,000,000
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Department of Education:

Transfer to Capital Outlay State Aid (HB 2506)	(25,200,786)
Delete Transfer from the State Safety Fund (HB 2506)	(1,100,000)

State Fire Marshal:

Transfer from the Fire Marshal Fee Fund (HB 2506)	2,500,000
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Kansas Highway Patrol:

Transfer from the VIN Fee Fund (HB 2506)	1,000,000
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Economic Development Initiative Fund:

Transfer from the Economic Development Initiative Fund (HB 2506)	2,981,537
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Board of Regents:

Transfer to the Postsecondary Education Performance-Based Incentive	(1,905,228)
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Department of Agriculture:

Delete the transfer from the Veterinary Examiners Fee Fund (SB 278)	(26,000)
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Kansas Department of Health and Environment - Env.

Reduce the transfer from the Kansas Air Quality Fee Fund (HB 2548)	(580,000)
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Kansas Public Employee Retirement System

Transfer from the Kansas Endowment for Youth (KEY) Fund	5,000,000
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Total FY 2015

\$ (27,706,039)

FY 2017:**Kansas Housing Resources Corporation:**

Delete Transfer to the State Housing Trust Fund	\$ 2,000,000
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FY 2018:**Kansas Housing Resources Corporation:**

Delete Transfer to the State Housing Trust Fund	\$ 2,000,000
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Senate Sub. for HB 2231
(Reflects Adjustments for FY 2014, FY 2015, FY 2016, FY 2017, and FY 2018)

Agency/Item	State General Fund	All Other Funds	All Funds	FTEs
FY 2014				
<u>Board of Barbering</u>				
1. Add language restricting the agency from exceeding \$114,164 on salaries and wages and associated fringe benefits in FY 2014.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Behavioral Sciences Regulatory Board</u>				
1. Add \$14,682, all from the Behavioral Sciences Regulatory Board Fee Fund, for contractual services in FY 2014.	0	14,682	14,682	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$14,682</i>	<i>\$14,682</i>	<i>0.0</i>
<u>Board of Cosmetology</u>				
1. Add \$120,000, all from special revenue funds, to upgrade the agency's licensing database in FY 2014.	0	120,000	120,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$120,000</i>	<i>\$120,000</i>	<i>0.0</i>
<u>Kansas Board of Examiners in Fitting and Dispensing of Hearing Instruments</u>				
1. Add \$6,577, all from special revenue funds, for legal expenditures in FY 2014.	0	6,577	6,577	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$6,577</i>	<i>\$6,577</i>	<i>0.0</i>
<u>Optometry Board</u>				
1. Add language providing authority for the Optometry Board to transfer up to \$200,000 from the Optometry Fee Fund to the Optometry Litigation Fund in FY 2014.	0	0	0	0.0
2. Add \$1,500, all from special revenue funds, for an unplanned Board meeting that occurred in November 2013 in FY 2014.	0	1,500	1,500	0.0
3. Add \$129, all from special revenue funds, for voice-mail services in FY 2014.	0	129	129	0.0
4. Add \$672, all from special revenue funds, for calligraphy fees in FY 2014.	0	672	672	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$2,301</i>	<i>\$2,301</i>	<i>0.0</i>
<u>Real Estate Commission</u>				
1. Add \$68,803, all from the Real Estate Fee Fund, for operational expenditures contingent upon passage of HB 2125 or any other legislation which provides the authority to increase fees for the agency, or the receipt of transferred funds in FY 2014.	0	68,803	68,803	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$68,803</i>	<i>\$68,803</i>	<i>0.0</i>
<u>Governmental Ethics Commission</u>				
1. Add \$5,000, all from the Governmental Ethics Commission Fee Fund, for funding information technology within the agency in FY 2014.	0	5,000	5,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$5,000</i>	<i>\$5,000</i>	<i>0.0</i>
<u>Legislature</u>				
1. Direct payment of dues for legislative organizations such as NCSG, NCSL, Energy Council, NCIL, and Uniform Law Commission from existing resources in FY 2014.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Attorney General</u>				
1. Delete \$200,000, all from the State General Fund, for a State General Fund reappropriation from FY 2013 to FY 2014.	(200,000)	0	(200,000)	0.0
2. Appropriate the Home Inspector Registration Closure Fund for FY 2014.	0	0	0	0.0
3. Add \$62,383, all from the Home Inspector Registration Closure Fund, for a grant to the Kansas Association of Real Estate Inspectors in FY 2014. This is the remaining balance in the fund received as a transfer after the sunset of the agency.	0	62,383	62,383	0.0
4. Transfer \$5.0 million from the Court Cost Fund to the State General Fund for FY 2014.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>(\$200,000)</i>	<i>\$62,383</i>	<i>(\$137,617)</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Department of Administration</u>				
1. Delete \$195,454, all from the State General Fund, for State General Fund reappropriations from FY 2013 to FY 2014.	(195,454)	0	(195,454)	0.0
2. Delete \$2,424,300, all from the GIS Services Fund, and move the expenditures to the off-budget portion of the agency in FY 2014. The expenditures are currently being double counted as they appear in the budgets of agencies paying for the Geographic Information System's data.	0	(2,424,300)	(2,424,300)	0.0
<i>Agency Subtotal</i>	<i>(\$195,454)</i>	<i>(\$2,424,300)</i>	<i>(\$2,619,754)</i>	<i>0.0</i>
<u>Court of Tax Appeals</u>				
1. Delete 2.0 vacant FTE positions in FY 2014.	0	0	0	(2.0)
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>(2.0)</i>
<u>Department of Revenue</u>				
1. Delete \$32,087, all from the State General Fund, for a State General Fund reappropriation from FY 2013 to FY 2014.	(32,087)	0	(32,087)	0.0
<i>Agency Subtotal</i>	<i>(\$32,087)</i>	<i>\$0</i>	<i>(\$32,087)</i>	<i>0.0</i>
<u>Kansas Lottery</u>				
1. Delete \$13.6 million, all from special revenue funds, in FY 2014 due to reductions in expanded gaming revenue.	0	(13,620,000)	(13,620,000)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$13,620,000)</i>	<i>(\$13,620,000)</i>	<i>0.0</i>
<u>Kansas Racing and Gaming Commission</u>				
1. Add \$537, all from special revenue funds, to fund commissioner compensation for the remainder of FY 2014 at \$88.66 per day. Additionally, add language setting compensation for the Kansas Racing and Gaming Commission's commissioners at the amount allowed by KSA 46-137a. This would increase commissioner compensation from \$35 per day to \$88.66 per day, the same as legislator compensation.	0	537	537	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$537</i>	<i>\$537</i>	<i>0.0</i>
<u>Department of Commerce</u>				
1. Delete \$498,692, all from the State General Fund, for a State General Fund reappropriation from FY 2013 to FY 2014.	(498,692)	0	(498,692)	0.0
<i>Agency Subtotal</i>	<i>(\$498,692)</i>	<i>\$0</i>	<i>(\$498,692)</i>	<i>0.0</i>
<u>Department of Labor</u>				
1. Delete 40.0 vacant FTE positions and 10.0 vacant non-FTE positions in FY 2014.	0	0	0	(40.0)
2. Add \$16,000, all from the KDOL Off-Budget Fund, for replacement of one vehicle in FY 2014.	0	0	0	0.0
3. Authorize the agency to spend \$89,000 from existing resources in the Operating Expenditures account of the State General Fund to satisfy the federal equity interest in the property at 427 SW Topeka Blvd, after one additional auction to attempt to sell the property.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>(40.0)</i>
<u>Department of Health and Environment - Health Care Finance</u>				
1. Delete \$4.7 million, including \$14.8 million from the State General Fund, to adjust for Spring Human Services Consensus Caseload estimate in FY 2014.	(14,800,000)	10,135,000	(4,665,000)	0.0
<i>Agency Subtotal</i>	<i>(\$14,800,000)</i>	<i>\$10,135,000</i>	<i>(\$4,665,000)</i>	<i>0.0</i>
<u>Kansas Department for Aging and Disability Services</u>				
1. Add \$4.3 million, all from the DADS Social Welfare Fund, to increase expenditure limitation in FY 2014.	0	4,277,100	4,277,100	0.0
2. Appropriate \$4.0 million, all from the State General Fund, in FY 2014, for the Home and Community Based Services Waiver for individuals with developmental disabilities, to replace funding lapsed on January 1, 2014.	0	0	0	0.0
3. Add language directing that expenditures be made to continue providing services to individuals removed from the Home and Community Based Services Waiver for individuals with developmental disabilities and the Home and Community Based Services Waiver for individuals with physical disabilities waiting lists and provide services in FY 2014.	0	0	0	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
4. Add language directing any unbudgeted amounts by the Secretary from the Home and Community Based Services Waiver for individuals with physical disabilities appropriation of \$4.0 million made during the 2013 Legislative Session be expended for the Home and Community Based Services Waiver for individuals with developmental disabilities underserved waiting list in FY 2014.	0	0	0	0.0
5. Add language allowing funding transferred from State General Fund accounts of the Kansas Neurological Institute to be expended for Home and Community Based Services Waiver for individuals with developmental disabilities in FY 2014.	0	0	0	0.0
6. Delete \$9.1 million, including \$5.8 million from the State General Fund, to adjust for Spring Humans Services Consensus Caseload estimate in FY 2014.	(5,825,556)	(3,274,823)	(9,100,379)	0.0
<i>Agency Subtotal</i>	<i>(\$5,825,556)</i>	<i>\$1,002,277</i>	<i>(\$4,823,279)</i>	<i>0.0</i>
<u>Department for Children and Families</u>				
1. Delete \$715,589, including \$1.8 million from the State General Fund, to adjust for Spring Humans Services Consensus Caseload estimate in FY 2014.	(1,800,000)	1,084,411	(715,589)	0.0
<i>Agency Subtotal</i>	<i>(\$1,800,000)</i>	<i>\$1,084,411</i>	<i>(\$715,589)</i>	<i>0.0</i>
<u>Rainbow Mental Health Facility</u>				
1. Delete \$1.6 million, all from the Rainbow Mental Health Facility Fee Fund, as part of the closure of Rainbow Mental Health Facility in FY 2014.	0	(1,627,781)	(1,627,781)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$1,627,781)</i>	<i>(\$1,627,781)</i>	<i>0.0</i>
<u>Osawatomie State Hospital</u>				
1. Add \$1.6 million, all from the Osawatomie State Hospital Fee Fund, as part of the closure of Rainbow Mental Health Facility in FY 2014.	0	1,627,781	1,627,781	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$1,627,781</i>	<i>\$1,627,781</i>	<i>0.0</i>
<u>Larned State Hospital</u>				
1. Add \$125,000, all from the State General Fund, to allow the agency to reimburse Pawnee County jail for costs associated with criminal dependents, who, while receiving treatment in the sexual predator treatment program at Larned State Hospital, committed a new crime and are being held in a Kansas jail, in FY 2014.	125,000	0	125,000	0.0
2. Add language allowing the transfer of funds from the Kansas Department for Aging and Disability Services' DADS Social Welfare Fund to the Larned State Hospital Patient Benefit Fund in FY 2014.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$125,000</i>	<i>\$0</i>	<i>\$125,000</i>	<i>0.0</i>
<u>Department of Education</u>				
1. Add language that states no transfers shall be made from the State General Fund to the school district capital outly state aid fund during the fiscal year ending June 30, 2014. (HB 2506 technical correction)	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Department of Corrections</u>				
1. Delete \$2.7 million, including \$2.0 million from the State General Fund, to adjust for estimated caseloads in FY 2014.	(2,030,769)	(627,894)	(2,658,663)	0.0
<i>Agency Subtotal</i>	<i>(\$2,030,769)</i>	<i>(\$627,894)</i>	<i>(\$2,658,663)</i>	<i>0.0</i>
<u>Adjutant General</u>				
1. Delete \$80,000, all from the State General Fund, and 1.0 non-FTE unclassified permanent position recommended for the agency to begin coordination and planning efforts for the National Bio and Agro-Defense Facility, with state and federal agencies in FY 2014.	(80,000)	0	(80,000)	0.0
2. Transfer \$3.16 million, all from the disaster relief account, to the State General Fund in FY 2014.	0	0	0	0.0
3. Create the Geological Survey Fund as a no limit fund, and transfer \$160,000, all from the State General Fund, to the newly created fund in FY 2014.	0	0	0	0.0
4. Delete 15.0 vacant FTE positions in FY 2014.	0	0	0	(15.0)
5. Delete 2.0 non-FTE unclassified permanent positions that the Governor recommended be added as part of additional grant funds received for the agency to begin collecting information from emergency responders as to the outreach of mobile data communications in FY 2014.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>(\$80,000)</i>	<i>\$0</i>	<i>(\$80,000)</i>	<i>(15.0)</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>State Fire Marshal</u>				
1. Delete 1.0 vacant unfunded FTE position in FY 2014.	0	0	0	(1.0)
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>(1.0)</i>
<u>Highway Patrol</u>				
1. Add language directing the agency to self-fund a 5.0 percent pay increase, totaling \$204,598, for the following classifications in FY 2014: Law Enforcement Officer I, Law Enforcement Officer II, Law Enforcement Officer III, and Public Service Executive II. This increase will come from the Vehicle Identification Number Fee Fund.	0	0	0	0.0
2. Delete \$150,000, all from special revenue funds, for cloud computing in FY 2014.	0	(150,000)	(150,000)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$150,000)</i>	<i>(\$150,000)</i>	<i>0.0</i>
<u>Kansas Bureau of Investigation</u>				
1. Delete \$137,514, all from the State General Fund, of the \$278,425 reappropriated by the agency from FY 2013 to FY 2014.	(137,514)	0	(137,514)	0.0
2. Delete 12.0 vacant unfunded FTE special agent positions that the agency had requested be added back in FY 2014.	0	0	0	(12.0)
<i>Agency Subtotal</i>	<i>(\$137,514)</i>	<i>\$0</i>	<i>(\$137,514)</i>	<i>(12.0)</i>
<u>Sentencing Commission</u>				
1. Delete \$47,620, all from the State General Fund, of the State General Fund reappropriation from FY 2013 to FY 2014.	(47,620)	0	(47,620)	0.0
<i>Agency Subtotal</i>	<i>(\$47,620)</i>	<i>\$0</i>	<i>(\$47,620)</i>	<i>0.0</i>
<u>Department of Wildlife, Parks and Tourism</u>				
1. Delete \$30,000, all from special revenue funds, to remove supplemental funding for law enforcement records management equipment in FY 2014.	0	(30,000)	(30,000)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$30,000)</i>	<i>(\$30,000)</i>	<i>0.0</i>
<u>Kansas Department of Transportation</u>				
1. Transfer \$3.5 million from the Municipal University Forensic Laboratory Fund to the State General Fund in FY 2014 (HB 2506).	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Office of Administrative Hearings</u>				
1. Delete 1.0 vacant FTE Attorney II position in FY 2014.	0	0	0	(1.0)
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>(1.0)</i>
<u>Home Inspectors Registration Board</u>				
1. Transfer \$62,383, all from the Home Inspectors Registration Fee Fund, to Home Inspectors Registration Closure Fund, in the office of the Attorney General for a grant to the Kansas Association of Real Estate Inspectors in FY 2014.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>State Employee Pay</u>				
1. Add \$11.3 million, including \$4.5 million from the State General Fund, to provide all full time employees except elected official who were employed on January 1, 2014 a one-time bonus of \$250 for FY 2014.	4,507,124	6,823,477	11,330,601	0.0
<i>Agency Subtotal</i>	<i>\$4,507,124</i>	<i>\$6,823,477</i>	<i>\$11,330,601</i>	<i>0.0</i>
TOTAL: FY 2014	(\$21,015,568)	\$2,473,254	(\$18,542,314)	(71.0)
FY 2015				
<u>Board of Barbering</u>				
1. Add language restricting the agency from exceeding \$114,509 on salaries and wages and associated fringe benefits for FY 2015.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Behavioral Sciences Regulatory Board</u>				
1. Add \$10,121, all from the Behavioral Sciences Regulatory Board Fee Fund, for contractual services for FY 2015.	0	10,121	10,121	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<hr/>				
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$10,121</i>	<i>\$10,121</i>	<i>0.0</i>
<hr/>				
<u>Board of Cosmetology</u>				
1. Add \$108,000, all from special revenue funds, to continue upgrading the agency licensing database and converting paper records to electronic records for FY 2015.	0	108,000	108,000	0.0
<hr/>				
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$108,000</i>	<i>\$108,000</i>	<i>0.0</i>
<hr/>				
<u>Kansas Board of Examiners in Fitting and Dispensing of Hearing Instruments</u>				
1. Add \$3,500, all from special revenue funds, for legal expenditures for FY 2015.	0	3,500	3,500	0.0
<hr/>				
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$3,500</i>	<i>\$3,500</i>	<i>0.0</i>
<hr/>				
<u>Optometry Board</u>				
1. Add language providing authority for the Optometry Board to transfer up to \$75,000 from the Optometry Fee Fund to the Optometry Litigation Fund for FY 2015.	0	0	0	0.0
2. Delete \$672, all from special revenue funds, for calligraphy fees for FY 2015.	0	(672)	(672)	0.0
3. Delete \$129, all from special revenue funds, for voice-mail services for FY 2015.	0	(129)	(129)	0.0
4. Delete \$1,500, all from special revenue funds, for an unplanned Board meeting that occurred in November 2013 for FY 2015.	0	(1,500)	(1,500)	0.0
<hr/>				
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$2,301)</i>	<i>(\$2,301)</i>	<i>0.0</i>
<hr/>				
<u>Real Estate Commission</u>				
1. Add \$43,000, all from the Real Estate Fee Fund, for operational expenditures contingent on passage of HB 2125 or any other legislation which provides the authority to increase fees for the agency, or the receipt of transferred funds for FY 2015.	0	43,000	43,000	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$43,000</i>	<i>\$43,000</i>	<i>0.0</i>
<hr/>				
<u>Board of Veterinary Examiners</u>				
1. Delete \$295,114, all from special revenue funds, and 4.0 FTE positions and add the same to the Department of Agriculture for FY 2015 to consolidate the agencies in accordance with SB 278.	0	(295,114)	(295,114)	(4.0)
<hr/>				
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$295,114)</i>	<i>(\$295,114)</i>	<i>(4.0)</i>
<hr/>				
<u>Legislature</u>				
1. Direct payment of dues for legislative organizations (NCSG, NCSL, Energy Council, NCIL, Uniform Law Commission, etc.) from existing resources for FY 2015.	0	0	0	0.0
2. Delete language limiting the number of days that leadership can receive legislative pay.	0	0	0	0.0
3. Add \$79, all from the State General Fund, for a payment to Senator David Haley for non-payment of salary for FY 2015.	79	0	79	0.0
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<i>Agency Subtotal</i>	<i>\$79</i>	<i>\$0</i>	<i>\$79</i>	<i>0.0</i>
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<u>Division of Post Audit</u>				
1. Add \$250,000, all from the State General Fund, and 3.0 FTE positions to provide for a three person audit team to allow the Legislative Post Audit Committee to approve additional audits.	250,000	0	250,000	3.0
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<i>Agency Subtotal</i>	<i>\$250,000</i>	<i>\$0</i>	<i>\$250,000</i>	<i>3.0</i>
<hr/>				
<u>Attorney General</u>				
1. Concur with Governor's Budget Amendment No. 1, Item 1 and add \$174,393, including \$94,393 from the State General Fund, and 2.0 FTE positions for FY 2015. This will fund to two additional attorney positions within the Office of the Attorney General in order to implement the provisions of SB 256 and SB 310.	0	0	0	0.0
2. Add \$235,000, all from the State General Fund, for the Internet Training Education for Kids grant program, for FY 2015. The funding was deleted by the Legislature during the 2013 Legislative Session but inadvertently left in last year's appropriations bill, SB 171.	235,000	0	235,000	0.0
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<i>Agency Subtotal</i>	<i>\$235,000</i>	<i>\$0</i>	<i>\$235,000</i>	<i>0.0</i>
<hr/>				
<u>Secretary of State</u>				
1. Add \$44,000, all from the State General Fund, for printing costs associated with the passage of SCR 1618 requiring a vote of the public on a proposed constitutional amendment.	44,000	0	44,000	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<hr/>				
<i>Agency Subtotal</i>	<i>\$44,000</i>	<i>\$0</i>	<i>\$44,000</i>	<i>0.0</i>
<hr/>				
<u>State Treasurer</u>				
1. Add \$370,000, all from special revenue funds, for additional expenditure authority from the Kansas Postsecondary Education Savings Trust Fund for FY 2015. The trust fund is funded by a demand transfer from the State General Fund and this action will increase the transfer by \$370,000 to the agency requested statutory maximum of \$720,000.	0	370,000	370,000	0.0
2. Delete 1.0 FTE unfunded position within the Pooled Money Investment Board for FY 2015.	0	0	0	(1.0)
3. Add language directing the State Treasurer to pay \$2,000, from the Unclaimed Property Claims Fund, to John Pilcher for an expired warrant for FY 2015.	0	2,000	2,000	0.0
4. Add language directing the State Treasurer to pay \$21,790, all from the Tax Increment Financing Revenue Replacement Fund, in FY 2015 for reimbursements to Wyandotte County accrued over a three year period from FY 2009 to FY 2011.	0	0	0	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$372,000</i>	<i>\$372,000</i>	<i>(1.0)</i>
<hr/>				
<u>Insurance Department</u>				
1. Delete language authorizing the transfer of \$3.0 million from the Insurance Department Service Regulation Fund to the State General Fund for FY 2015. This would leave intact the \$5.0 million transfer from the Insurance Department Service Regulation Fund to the State General Fund already authorized by the 2013 Legislature.	0	0	0	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
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<u>Health Care Stabilization Fund Board</u>				
1. Add \$73,379, all from the Health Care Stabilization Fund, and 1.0 FTE position, for FY 2015 to allow the agency to implement provisions of HB 2516, amending the Health Care Provider Insurance Availability Act.	0	73,379	73,379	1.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$73,379</i>	<i>\$73,379</i>	<i>1.0</i>
<hr/>				
<u>Judicial Council</u>				
1. Limit the Judicial Council fund to expenditures of \$182,278 for FY 2015.	0	0	0	0.0
2. Delete \$15,000, all from special revenue funds, to reduce the operational expenditures associated with Judicial Council meetings for FY 2015.	0	(15,000)	(15,000)	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$15,000)</i>	<i>(\$15,000)</i>	<i>0.0</i>
<hr/>				
<u>Board of Indigents' Defense Services</u>				
1. Add \$50,000, all from the State General Fund, for assigned counsel expenditures incurred due to the passage of HB 2442 which changes the sentencing guidelines for individuals charged with fleeing and eluding police for FY 2015.	50,000	0	50,000	0.0
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<i>Agency Subtotal</i>	<i>\$50,000</i>	<i>\$0</i>	<i>\$50,000</i>	<i>0.0</i>
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<u>Kansas Public Employees Retirement System (KPERs)</u>				
1. Concur with Governor's Budget Amendment No. 1, Item 2 and add \$470,000, all from the Kansas Public Employee Retirement Fund Agency Operations Account, for new actuarial and auditing work for FY 2015.	0	0	0	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<hr/>				
<u>Citizens' Utility Ratepayer Board</u>				
1. Add \$33,740, all from the Utility Regulatory Fee Fund, for operating expenditures for FY 2015.	0	33,740	33,740	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$33,740</i>	<i>\$33,740</i>	<i>0.0</i>
<hr/>				
<u>Department of Administration</u>				
1. Delete \$600,000, all from the Economic Development Initiatives Fund, for an operating grant to public broadcasting for FY 2015.	0	0	0	0.0
2. Delete \$123,720, all from the State General Fund, and 2.0 vacant funded positions in the Office of Systems Management for FY 2015.	(123,720)	0	(123,720)	(2.0)
3. Delete \$20,000, all from the State General Fund, for the supplemental request recommended by the Governor to fund the Certified Volunteer Ombudsman statewide conference for FY 2015.	(20,000)	0	(20,000)	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
5. Delete \$2,424,300, all from the GIS Services Fund, and move the expenditures to off-budget portion for FY 2015. The expenditures are currently being double counted as they appear in the budgets of agencies paying for the Geographic Information System's data.	0	(2,424,300)	(2,424,300)	0.0
6. Add language directing the Department of Administration to pay \$16,000, all from the State General Fund, to Martha Ventura for personal injuries for FY 2015.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>(\$143,720)</i>	<i>(\$2,424,300)</i>	<i>(\$2,568,020)</i>	<i>(2.0)</i>
<u>Court of Tax Appeals</u>				
1. Delete 2.0 vacant FTE positions for FY 2015.	0	0	0	(2.0)
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>(2.0)</i>
<u>Department of Revenue</u>				
1. Pay \$202,710, all from the motor-vehicle fuel tax refund fund, for refund requests submitted after the one-year statute of limitations for FY 2015.	0	202,710	202,710	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$202,710</i>	<i>\$202,710</i>	<i>0.0</i>
<u>Kansas Lottery</u>				
1. Delete 5.0 vacant positions, at the discretion of the director, for FY 2015.	0	0	0	0.0
2. Delete \$15,134,000, all from special revenue funds, for FY 2015 due to reductions in expanded gaming revenue.	0	(15,134,000)	(15,134,000)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$15,134,000)</i>	<i>(\$15,134,000)</i>	<i>0.0</i>
<u>Kansas Racing and Gaming Commission</u>				
1. Add \$5,320, all from special revenue funds, to fund commissioner compensation for FY 2015 at \$88.66 per day. Additionally, add language setting compensation for the Kansas Racing and Gaming Commission's commissioners at the amount allowed by KSA 46-137a. This would increase commissioner compensation from \$35 per day to \$88.66 per day, the same as legislator compensation.	0	5,320	5,320	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$5,320</i>	<i>\$5,320</i>	<i>0.0</i>
<u>Department of Commerce</u>				
1. Delete \$5.0 million, all from the State General Fund, for the animal health research grant for FY 2015 (HB 2506).	(5,000,000)	0	(5,000,000)	0.0
2. Delete \$5.0 million, all from the State General Fund, for the aviation research grant for FY 2015 (HB 2506).	(5,000,000)	0	(5,000,000)	0.0
3. Delete \$5.0 million, all from the State General Fund, for the cancer center research grant for FY 2015 (HB 2506).	(5,000,000)	0	(5,000,000)	0.0
4. Add \$250,000, all from the State General Fund, for grants for global trade services for FY 2015.	250,000	0	250,000	0.0
<i>Agency Subtotal</i>	<i>(\$14,750,000)</i>	<i>\$0</i>	<i>(\$14,750,000)</i>	<i>0.0</i>
<u>Department of Labor</u>				
1. Add language directing the Department of Labor to submit a report regarding the details of a state plan for occupational safety in the state for FY 2015.	0	0	0	0.0
2. Delete 40.0 vacant FTE positions and 10.0 vacant non-FTE positions for FY 2015.	0	0	0	(40.0)
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>(40.0)</i>
<u>Dept. of Health and Environment - Health</u>				
1. Add \$200,000, all from special revenue funds, to Safety Net Clinics - Primary Care for FY 2015 from money received for the CHIP Bonus Award in January 2014.	0	200,000	200,000	0.0
2. Add \$100,000, all from Children's Initiatives Fund, for the Tiny K Part C of the IDEA for FY 2015.	0	100,000	100,000	0.0
3. Add language directing the agency to spend an additional \$125,000 of the reappropriated State General Fund in the Aid to Local Programs on the Safety Net Clinics - Primary Care Program for FY 2015.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$300,000</i>	<i>\$300,000</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Department of Health and Environment - Health Care Finance</u>				
1. Transfer \$7.1 million, all from the Medical Program Fee Fund, to the DADS Social Welfare Fund in the Department for Aging and Disability Services to provide additional services to individuals on underserved waiting list for the Home and Community Based Services Waiver for individuals with developmental disabilities for FY 2015.	0	0	0	0.0
2. Add \$58.6 million from all funding sources and delete \$8.5 million from the State General Fund, to adjust for Spring Human Services Consensus Caseload estimate in FY 2015	(8,503,600)	67,093,600	58,590,000	0.0
<i>Agency Subtotal</i>	<i>(\$8,503,600)</i>	<i>\$67,093,600</i>	<i>\$58,590,000</i>	<i>0.0</i>
<u>Kansas Department for Aging and Disability Services</u>				
1. Add \$4.8 million, all from the DADS Social Welfare Fund, to increase expenditure limitation for FY 2015.	0	4,777,100	4,777,100	0.0
2. Concur with GBA No. 1, Item 3, to add \$10.2 million, including \$5.0 million from the State General Fund, to add funding for Home and Community Based Services Waivers for Individuals with Physical Disabilities and Developmental Disabilities, mental health grants and substance use disorder treatment for FY 2015.	0	0	0	0.0
3. Add \$16.3 million, including \$7.1 million from DADS Social Welfare Fund, to provide additional services to individuals on underserved waiting list for the Home and Community Based Services Waiver for individuals with developmental disabilities for FY 2015.	0	16,310,370	16,310,370	0.0
4. Appropriate \$4.0 million, all from the State General Fund, for FY 2015, for the Home and Community Based Services Waiver for individuals with developmental disabilities, to replace funding lapsed on January 1, 2014.	0	0	0	0.0
5. Add language directing that expenditures be made to continue providing services to individuals removed from the Home and Community Based Services Waiver for individuals with developmental disabilities and the Home and Community Based Services Waiver for individuals with physical disabilities waiting lists and provide services for FY 2015.	0	0	0	0.0
6. Add language directing any unbudgeted amounts by the Secretary from the Home and Community Based Services Waiver for individuals with physical disabilities appropriation of \$4.0 million made during the 2013 Legislative Session be expended for the Home and Community Based Services Waiver for individuals with developmental disabilities underserved waiting list for FY 2015.	0	0	0	0.0
7. Add language allowing funding transferred from State General Fund accounts of the Kansas Neurological Institute to be expended for Home and Community Based Services Waiver for individuals with developmental disabilities for FY 2015.	0	0	0	0.0
8. Add \$3.7 million, all from the State General Fund, associated with the closure of Rainbow Mental Health Facility and contract for services with Rainbow Mental Health Inc. for FY 2015.	3,668,294	0	3,668,294	0.0
9. Add \$2,829, including \$73,075 from the State General Fund, to adjust for Spring Humans Services Consensus Caseload estimate for FY 2015.	73,075	(70,246)	2,829	0.0
10. Add language requiring no one who seeks treatment for problem gambling be refused treatment and add language transferring up to \$1.0 million from the DADS Social Welfare Fund to the Problem Gambling and Addictions Grant Fund if needed for FY 2015.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$3,741,369</i>	<i>\$21,017,224</i>	<i>\$24,758,593</i>	<i>0.0</i>
<u>Department for Children and Families</u>				
1. Add \$1.1 million, including \$4.8 million from the State General Fund, to adjust for Spring Humans Services Consensus Caseload estimate for FY 2015.	4,800,000	(3,707,793)	1,092,207	0.0
2. Delete 114.0 vacant FTE positions for FY 2015.	0	0	0	(114.0)
<i>Agency Subtotal</i>	<i>\$4,800,000</i>	<i>(\$3,707,793)</i>	<i>\$1,092,207</i>	<i>(114.0)</i>
<u>Rainbow Mental Health Facility</u>				
1. Delete \$7.3 million, including \$4.4 million from the State General Fund, and 112.2 FTE positions to close Rainbow Mental Health Facility and transfer its 30 beds to Osawatomie State Hospital for FY 2015.	(4,419,519)	(2,846,149)	(7,265,668)	(112.2)

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
2. Add language to transfer all moneys in the Rainbow Mental Health Facility Patient Benefit Fund, Work Therapy Patient Benefit Fund, and the Medical Assistance Program - Federal Fund to the Osawatome State Hospital - Patient Benefit Fund, Work Therapy Patient Benefit Fund, and the Medical Assistance Program - Federal Fund for FY 2015.	0	0	0	0.0
3. Add language to distribute any Disproportionate Share funding due to Rainbow Mental Health Facility to the Kansas Department for Aging and Disability Services Title XIX Fund for FY 2015.	0	0	0	0.0
4. Add language to allow the Secretary of the Kansas Department for Aging and Disability Services to begin the process to sell Rainbow Mental Health Facility located at 2205 West 36th Ave, Kansas City, Kansas 66103 to the University of Kansas Medical Center or the Kansas University Endowment Association at the discretion of the University of Kansas Chancellor notwithstanding the provisions of K.S.A. 75-6609b, concerning the means of sale of surplus property. In addition, add language that all proceeds from the sale would be remitted to the Kansas Department for Aging and Disability Services notwithstanding the provisions of K.S.A. 75-6609f, concerning the disposition of funds from the sale of surplus property.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>(\$4,419,519)</i>	<i>(\$2,846,149)</i>	<i>(\$7,265,668)</i>	<i>(112.2)</i>
<u>Osawatome State Hospital</u>				
1. Add \$3.6 million, including \$751,225 from the State General Fund, and 112.2 FTE positions to transfer the 30 beds currently operated by Rainbow Mental Health Facility to Osawatome State Hospital as part of the closure of Rainbow Mental Health Facility for FY 2015. This would increase the budgeted bed capacity at Osawatome State Hospital from 176 to 206.	751,225	2,846,149	3,597,374	112.2
<i>Agency Subtotal</i>	<i>\$751,225</i>	<i>\$2,846,149</i>	<i>\$3,597,374</i>	<i>112.2</i>
<u>Larned State Hospital</u>				
1. Add language allowing the transfer of funds from the Kansas Department for Aging and Disability Services' DADS Social Welfare Fund to the Larned State Hospital Patient Benefit Fund for FY 2015.	0	0	0	0.0
2. Pay \$60, all from existing resources in the Larned State Hospital - Operating Expenditures account of the State General Fund, to Juan Duarte Lozano for personal property loss for FY 2015.	0	0	0	0.0
3. Add \$250,000, all from the State General Fund, to allow the agency to reimburse Pawnee County jail for costs associated with criminal dependents, who, while receiving treatment in the sexual predator treatment program at Larned State Hospital, committed a new crime and are being held in a Kansas jail, for FY 2015.	250,000	0	250,000	0.0
<i>Agency Subtotal</i>	<i>\$250,000</i>	<i>\$0</i>	<i>\$250,000</i>	<i>0.0</i>
<u>Board of Regents</u>				
1. Add \$500,000, all from the State General Fund for information technology educational opportunities with language that expenditures may be made by the Board of Regents from moneys appropriated from any special revenue fund or funds in cooperation with the Department of Education to provide information technology education opportunities to high schools through a public-private partnership designed to secure broad-based information technology certification for FY 2015 (Technical correction to HB 2506).	500,000	0	500,000	0.0
<i>Agency Subtotal</i>	<i>\$500,000</i>	<i>\$0</i>	<i>\$500,000</i>	<i>0.0</i>
<u>University of Kansas</u>				
1. Pay \$4,125, all from existing resources in the agency's State General Fund operations account, to Amy McNair for property damage for FY 2015 (HB 2338).	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>University of Kansas Medical Center</u>				
1. Add \$9,000, all from the State General Fund, for operating expenditures for FY 2015 (Technical correction).	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Emporia State University</u>				
1. Delete \$65,354, all from the State General Fund, to remove longevity expenditures from the budget for FY 2015. There will be no classified employees after July 1, 2014.	(65,354)	0	(65,354)	0.0
<i>Agency Subtotal</i>	<i>(\$65,354)</i>	<i>\$0</i>	<i>(\$65,354)</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Wichita State University</u>				
1. Delete \$91,004, all from the State General Fund, to remove longevity expenditures from the budget for FY 2015 if the vote by the classified staff is positive to become unclassified. The positive vote would mean there will be no classified employees after July 1, 2014.	(91,004)	0	(91,004)	0.0

<i>Agency Subtotal</i>	<i>(\$91,004)</i>	<i>\$0</i>	<i>(\$91,004)</i>	<i>0.0</i>
<u>State Library</u>				
1. Delete 1.0 vacant FTE position for FY 2015.	0	0	0	(1.0)

<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>(1.0)</i>
<u>Department of Corrections</u>				
1. Add language transferring any unencumbered balances in the Inmate Benefit Fund at the end of FY 2014 to the Treatment and Programs Fund for offender programs for FY 2015 (SB 245).	0	0	0	0.0
2. Add language to prohibit the agency from expending any funds to purchase or lease any property for use as a parole office if such property is located adjacent to any child care facility in Kansas City, KS.	0	0	0	0.0
3. Add \$500,000, all from the State General Fund, to offset the loss of revenue from closing the Lansing Correctional Facility's sign shop for FY 2015.	500,000	0	500,000	0.0
4. Delete \$2.3 million, including \$2.2 million from the State General Fund, to adjust for estimated caseloads for FY 2015.	(2,191,300)	(154,709)	(2,346,009)	0.0

<i>Agency Subtotal</i>	<i>(\$1,691,300)</i>	<i>(\$154,709)</i>	<i>(\$1,846,009)</i>	<i>0.0</i>
<u>Hutchinson Correctional Facility</u>				
1. Pay \$2,260, all from existing resources in the agency's State General Fund operations account, for claims against the state for FY 2015.				

<i>Agency Subtotal</i>				
<u>Lansing Correctional Facility</u>				
1. Pay \$88, all from existing resources in the agency's State General Fund operations account, for claims against the state for FY 2015.	0	0	0	0.0

<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Ellsworth Correctional Facility</u>				
1. Pay \$147, all from existing resources in the agency's State General Fund operations account, for claims against the state for FY 2015.				

<i>Agency Subtotal</i>				
<u>Larned Correctional Mental Health Facility</u>				
1. Pay \$7, all from existing resources in the agency's State General Fund operations account, for claims against the state for FY 2015.	0	0	0	0.0

<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Adjutant General</u>				
1. Delete \$80,000, all from the State General Fund, and 1.0 non-FTE unclassified permanent position recommended for the agency to begin coordination and planning efforts for the National Bio and Agro-Defense Facility, with state and federal agencies for FY 2015.	(80,000)	0	(80,000)	0.0
2. Delete 15.0 vacant FTE positions for FY 2015.	0	0	0	(15.0)
3. Delete 2.0 non-FTE unclassified permanent positions that the Governor recommended be added as part of additional grant funds received for the agency to begin collecting information from emergency responders as to the outreach of mobile data communications for FY 2015.	0	0	0	0.0

<i>Agency Subtotal</i>	<i>(\$80,000)</i>	<i>\$0</i>	<i>(\$80,000)</i>	<i>(15.0)</i>
<u>State Fire Marshal</u>				
1. Delete 1.0 vacant unfunded FTE position for FY 2015.	0	0	0	(1.0)
2. Add \$200,000, all from special revenue funds, to the Fire Marshal Fee Fund for FY 2015, contingent upon the passage of 2014 HB 2580, or any other legislation which establishes regional emergency response teams to provide a response to hazardous materials or search and rescue incidents.	0	200,000	200,000	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
3. Add language to change the name of the Hazardous Materials Emergency Fund to the Emergency Response Fund for FY 2015, contingent upon the passage of 2014 HB 2580, or any other legislation which establishes regional emergency response teams to provide a response to hazardous materials or search and rescue incidents.	0	0	0	0.0
4. Add language to permit the State Fire Marshal to transfer up to \$500,000, all from existing special revenue funds, to the Emergency Response Fund for FY 2015, contingent upon the passage of 2014 HB 2580, or any other legislation which establishes regional emergency response teams to provide a response to hazardous materials or search and rescue incidents.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$200,000</i>	<i>\$200,000</i>	<i>(1.0)</i>
<u>Highway Patrol</u>				
1. Add language directing the agency to self-fund pay increase of 5.0 percent, totaling \$208,183, for the following classifications in FY 2015: Law Enforcement Officer I, Law Enforcement Officer II, Law Enforcement Officer III, and Public Service Executive II.	0	0	0	0.0
2. Delete \$150,000, all from special revenue funds, for cloud computing for FY 2015.	0	(150,000)	(150,000)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$150,000)</i>	<i>(\$150,000)</i>	<i>0.0</i>
<u>Kansas Bureau of Investigation</u>				
1. Add language creating a new special revenue fund, Uninterrupted Power Source Replacement Fund, to receive funds for replacement of the Uninterrupted Power Source (UPS) at the Great Bend Regional Office for FY 2015.	0	0	0	0.0
2. Transfer \$27,000, all from the State Highway Fund, to the Uninterrupted Power Source Replacement Fund for FY 2015.	0	0	0	0.0
3. Add \$27,000, all from the Uninterrupted Power Source Replacement Fund, for replacement of the Uninterrupted Power Source (UPS) at the Great Bend Regional Office for FY 2015.	0	27,000	27,000	0.0
4. Add \$95,000, all from the Record Check Fee Fund, for replacing two heating boilers at the Great Bend Regional Office and for roof repair at the Topeka Headquarters Annex for FY 2015.	0	95,000	95,000	0.0
5. Add \$386,527, all from the State General Fund, to fund a 10.0 percent base pay increase for all forensic scientist positions for FY 2015.	386,527	0	386,527	0.0
6. Add \$554,119, all from the State General Fund, to fund a 10.0 percent base pay increase for all special agent positions for FY 2015.	554,119	0	554,119	0.0
<i>Agency Subtotal</i>	<i>\$940,646</i>	<i>\$122,000</i>	<i>\$1,062,646</i>	<i>0.0</i>
<u>Department of Agriculture</u>				
1. Add \$321,114, all from the Veterinary Examiners Fee Fund, and 4.0 FTE positions to consolidate the Board of Veterinary Examiners into the agency in accordance with SB 278 for FY 2015. This amount includes \$26,000 that would otherwise be transferred to the State General Fund, but would be suspended by SB 278.	0	321,114	321,114	4.0
2. Add \$210,000, including \$160,000 from the State General Fund and \$50,000 from the State Water Plan Fund, to fund wheat genetics research at the Kansas Wheat Innovation Center, and direct the agency to utilize the State Water Plan Fund portion for expenditures other than salaries and wages for FY 2015.	160,000	50,000	210,000	0.0
3. Add language requiring the Kansas Wheat Innovation Center to provide a report concerning wheat genetics research to the Senate Agriculture Committee during the 2015 Legislative Session.	0	0	0	0.0
4. Delete \$160,000, all from the State General Fund, for supplemental funding for the Weights and Measures program for FY 2015.	(160,000)	0	(160,000)	0.0
5. Delete \$50,000, all from the State Water Plan Fund, for streambank stabilization projects for FY 2015.	0	(50,000)	(50,000)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$321,114</i>	<i>\$321,114</i>	<i>4.0</i>
<u>Kansas State Fair Board</u>				
1. Add \$400,000, all from the State Fair Capital Improvements Fund, for FY 2015.	0	400,000	400,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$400,000</i>	<i>\$400,000</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Kansas State Fair Capital Improvements</u>				
1. Transfer \$400,000, all from the State General Fund, to match the agency's FY 2015 contribution of \$300,000 to the State Fair Capital Improvements Fund and for previous contributions by the agency that the state did not match.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Kansas Water Office</u>				
1. Delete \$419,000, all from the Water Marketing Fund, to reduce bond payments for the John Redmond Reservoir dredging project from \$2,109,400 to \$1,690,400 for FY 2015.	0	(419,000)	(419,000)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$419,000)</i>	<i>(\$419,000)</i>	<i>0.0</i>
<u>Department of Wildlife, Parks and Tourism</u>				
1. Add language requiring the agency to provide a report to the 2015 Legislature detailing the progress of the Aquatic Nuisance Species program and efforts to curtail the spread of nuisance species throughout the state.	0	0	0	0.0
2. Add \$3.0 million, including \$2.3 million from the Wildlife Restoration Fund and \$750,000 from the Wildlife Fee Fund, to restore the Neosho Wildlife Area for FY 2015.	0	3,000,000	3,000,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$3,000,000</i>	<i>\$3,000,000</i>	<i>0.0</i>
<u>Kansas Department of Transportation</u>				
1. Add \$20,800, all from the State Highway Fund, for substitute for HB 2424 in FY 2015.	0	20,800	20,800	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$20,800</i>	<i>\$20,800</i>	<i>0.0</i>
<u>Vehicle Purchases</u>				
1. Add language for FY 2015 requiring that vehicles will not be replaced unless the odometer reading exceeds 130,000 miles for passenger vehicles or 150,000 miles for light trucks or repairs necessary to maintain safety of the vehicle exceed thirty percent of the replacement value of the vehicle.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Kansas Endowment for Youth</u>				
1. Transfer \$5.0 million, all from the Kansas Endowment for Youth Fund, to the State General Fund for FY 2015.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Kansas Bioscience Authority</u>				
1. Add language to reduce the transfer from the State General Fund to Kansas Bioscience Authority by \$3.0 million making the total transfer \$32.0 million for FY 2015.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Office of Administrative Hearings</u>				
1. Delete 1.0 vacant FTE Attorney II position for FY 2015.	0	0	0	(1.0)
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>(1.0)</i>
<u>Kansas Housing Resources Corporation</u>				
1. Delete transfer of \$2.0 million, from the State General Fund to the State Housing Trust Fund for the Moderate Income Housing Program for FY 2015.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>State Employee Pay</u>				
1. Delete \$10.4 million, including \$5.1 million from the State General Fund, for a 1.5 percent base salary increase for classified employees in the Executive Branch for FY 2015.	(5,137,727)	(5,313,725)	(10,451,452)	0.0
The Committee recommends the Legislature revisit the issue of base pay increases for classified employees in all state agencies prior to the finalization of the FY 2015 budget.				
<i>Agency Subtotal</i>	<i>(\$5,137,727)</i>	<i>(\$5,313,725)</i>	<i>(\$10,451,452)</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
TOTAL: FY 2015	(\$23,319,905)	\$65,710,566	\$42,390,661	(173.0)

FY 2017

Kansas Housing Resources Corporation

1. Delete transfer of \$2.0 million, from the State General Fund to the State Housing Trust Fund for the Moderate Income Housing Program for FY 2017.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

TOTAL: FY 2017	\$0	\$0	\$0	0.0
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FY 2018

Kansas Department of Transportation

1. Add \$4,110, all from the State Highway Fund, for substitute for HB 2424 for FY 2018.	0	4,110	4,110	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$4,110</i>	<i>\$4,110</i>	<i>0.0</i>

Kansas Housing Resources Corporation

1. Delete transfer of \$2.0 million, from the State General Fund to the State Housing Trust Fund for the Moderate Income Housing Program for FY 2018.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

TOTAL: FY 2018	\$0	\$4,110	\$4,110	0.0
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Conference Committee Report on Omnibus Appropriations Bill

House Committee Adjustments

Senate Committee Adjustments

Conference Committee

House Sub. for SB 370

Senate Sub. for House Bill 2231

CCR for HB 2231

Sec. -- —Department of Credit Unions

1. Delete \$775, all from special revenue funds, for the 1.5 percent base pay increase for classified employees in the executive branch for FY 2015.

Sec. -- —Kansas Dental Board

1. Delete \$1,182, all from special revenue funds, for the Governor's 1.5 percent base pay increase for classified employees for FY 2015.

Sec. -- —Board of Mortuary Arts

1. Delete \$1,318, all from special revenue funds, for the Governor's 1.5 percent base pay increase for classified employees for FY 2015.

Sec. -- —Board of Technical Professions

1. Delete \$1,737, all from special revenue funds, for the 1.5 percent base pay increase for classified employees in the executive branch for FY 2015.

Sec. -- —Legislative Research Department

1. Delete \$122, all from the State General Fund, to reduce the agency advertising and marketing budget by 10.0 percent and transfer the funding to the Maintenance Obligations Fund of the Department of Children and Families for FY 2015.

Sec. -- —Revisor of Statutes

1. Delete \$91, all from the State General Fund, to reduce the agency advertising and marketing budget by 10.0 percent and transfer the funding to the Maintenance Obligations Fund of the Department of Children and Families for FY 2015.

Sec. -- —Department of Credit Unions

1. Concur with the House and delete the funding.

Sec. -- —Kansas Dental Board

1. Concur with the House and delete the funding.

Sec. -- —Board of Mortuary Arts

1. Concur with the House and delete the funding.

Sec. -- —Board of Technical Professions

1. Concur with the House and delete the funding.

Sec. -- —Legislative Research Department

1. Did not consider deleting the funding.

Sec. -- —Revisor of Statutes

1. Did not consider deleting the funding.

Sec. -- —Department of Credit Unions

1. Concur with the House and delete the funding.

Sec. -- —Kansas Dental Board

1. Concur with the House and delete the funding.

Sec. -- —Board of Mortuary Arts

1. Concur with the House and delete the funding.

Sec. -- —Board of Technical Professions

1. Concur with the House and delete the funding.

Sec. -- —Legislative Research Department

1. Concur with the Senate and do not delete the funding.

Sec. -- —Revisor of Statutes

1. Concur with the Senate and do not delete the funding.

House Committee Adjustments

Senate Committee Adjustments

Conference Committee

Sec. -- —Office of the Governor

1. Delete \$180,000, all from the State General Fund, for a State General Fund reappropriation from FY 2013 to FY 2014.
2. Delete \$844, all from the State General Fund, to reduce the agency advertising and marketing budget by 10.0 percent and transfer the funding to the Maintenance Obligations Fund of the Department of Children and Families for FY 2015.

Sec. -- —State Treasurer

1. Add language eliminating the transfer of \$500,000 from the State General Fund to the Kansas Post-Secondary Education Savings Trust Fund for FY 2015.
2. Delete \$5,790, all from special revenue funds, to reduce the agency advertising and marketing budget by 10.0 percent and transfer the funding to the Maintenance Obligations Fund of the Department of Children and Families for FY 2015.
3. Delete 1.0 FTE unfunded position within the Pooled Money Investment Board for FY 2015.
4. Delete \$350,000, all from special revenue funds, for expenditures from the Kansas Post-Secondary Education Saving Trust Fund related to matching grants in the KIDS program for FY 2015.
5. Delete \$5,894, all from special revenue funds, for the Governor's 1.5 percent base pay increase for classified employees for FY 2015.
6. Did not consider adding the funding.

Sec. -- —Office of the Governor

1. Did not consider deleting the funding.
2. Did not consider deleting the funding.

Sec. -- —State Treasurer

1. Did not consider eliminating the transfer.
2. Did not consider deleting the funding.
3. Did not consider deleting the position.
4. Did not consider deleting the funding.
5. Concur with the House and delete the funding.
6. Add \$370,000, all from special revenue funds, for additional expenditure authority from the Kansas Postsecondary Education Savings Trust Fund for FY 2015. The trust fund is funded by a demand transfer from the State General Fund and this action will increase the transfer by \$370,000 to the agency requested statutory maximum of \$720,000.

Sec. -- —Office of the Governor

1. Concur with the Senate and do not delete the funding.
2. Concur with the Senate and do not delete the funding.

Sec. -- —State Treasurer

1. Concur with the Senate and do not eliminate the transfer.
2. Concur with the Senate and do not delete the funding.
3. Concur with the House and delete the funding.
4. Concur with the Senate and do not delete the funding.
5. Concur with the House and delete the funding.
6. Concur with the Senate and add the funding.

House Committee Adjustments

Senate Committee Adjustments

Conference Committee

Sec. -- —Judicial Branch

1. Delete \$23,094, including \$16,826 from the State General Fund, to reduce the agency advertising and marketing budget by 10.0 percent and transfer the funding to the Maintenance Obligations Fund of the Department of Children and Families for FY 2015.

Sec. -- —Kansas Human Rights Commission

1. Delete \$107, all from the State General Fund, to reduce the agency advertising and marketing budget by 10.0 percent and transfer the funding to the Maintenance Obligations Fund of the Department of Children and Families for FY 2015.
2. Delete \$12,555, including \$6,995 from the State General Fund, for the Governor's 1.5 percent base pay increase for classified employees for FY 2015.

Sec. -- —Kansas Corporation Commission

1. Delete \$2,760, all from special revenue funds, to reduce the agency advertising and marketing budget by 10.0 percent and transfer the funding to the Maintenance Obligations Fund of the Department of Children and Families for FY 2015.
2. Delete \$97,984, all from special revenue funds, for the 1.5 percent base pay increase for classified employees in the executive branch for FY 2015.

Sec. -- —Citizens' Utility Ratepayer Board

1. Add \$6,000, all from the Utility Regulatory Fee Fund, for out-of-state travel and board training in FY 2014.

Sec. -- —Kansas Lottery

1. Delete \$13.6 million, all from special revenue funds, in FY 2014 due to reductions in expanded gaming revenue.
2. Delete \$80,000, all from special revenue funds, for the purchase of replacement vehicles in FY 2014, and increase the transfer to the State Gaming Revenues Fund by the same amount in FY 2014. Additionally, add language preventing the agency from purchasing replacement vehicles in FY 2014.

Sec. -- —Judicial Branch

1. Did not consider deleting the funding.

Sec. -- —Kansas Human Rights Commission

1. Did not consider deleting the funding.
2. Concur with the House and delete the funding.

Sec. -- —Kansas Corporation Commission

1. Did not consider deleting the funding.
2. Concur with the House and delete the funding.

Sec. -- —Citizens' Utility Ratepayer Board

1. Did not consider adding the funding.

Sec. -- —Kansas Lottery

1. Concur with the House and delete the funding.
2. Did not consider deleting the funding, increasing the transfer, or adding the language.

Sec. -- —Judicial Branch

1. Concur with the Senate and do not delete the funding.

Sec. -- —Kansas Human Rights Commission

1. Concur with the Senate and do not delete the funding.
2. Concur with the House and delete the funding.

Sec. -- —Kansas Corporation Commission

1. Concur with the Senate and do not delete the funding.
2. Concur with the House and delete the funding.

Sec. -- —Citizens' Utility Ratepayer Board

1. Concur with the Senate and do not add the funding.

Sec. -- —Kansas Lottery

1. Concur with the House and delete the funding.
2. Concur with the Senate and do not delete funding, add language, or increase the transfer.

House Committee Adjustments

3. Delete 5.0 vacant positions, at the discretion of the director, for FY 2015.
4. Add language prohibiting the Kansas Lottery from spending more than \$3.0 million on salaries and wages within the Regular Lottery program for FY 2015.
5. Delete \$1,663,111, all from special revenue funds, to reduce the agency advertising and marketing budget by 10.0 percent and transfer the funding to the Maintenance Obligations Fund of the Department of Children and Families for FY 2015.
6. Delete \$24,483, all from special revenue funds, for the Governor's 1.5 percent base pay increase for classified employees for FY 2015.
7. Delete \$15,134,000, all from special revenue funds, for FY 2015 due to reductions in expanded gaming revenue.
8. Delete \$300,000, all from special revenue funds, in salaries and wages within the Regular Lottery program for FY 2015, and increase the transfer amount to the State Gaming Revenues Fund by the same amount for FY 2015.

Sec. -- —Kansas Guardianship Program

1. Delete \$50, all from the State General Fund, to reduce the agency advertising and marketing budget by 10.0 percent and transfer the funding to the Maintenance Obligations Fund of the Department of Children and Families for FY 2015.

Sec. -- —Emergency Medical Services Board

1. Delete \$9,262, all from special revenue funds, for the Governor's 1.5 percent base pay increase for classified employees for FY 2015.

Sec. -- —Office of Administrative Hearings

1. Delete 1.0 vacant FTE Attorney II position in FY 2014.
2. Delete \$7,199, all from special revenue funds, for the 1.5 percent base pay increase for classified employees in the executive branch for FY 2015.
3. Delete 1.0 vacant FTE Attorney II position for FY 2015.

Senate Committee Adjustments

3. Did not consider deleting the positions.
4. Did not consider adding the language.
5. Did not consider deleting the funding.
6. Concur with the House and delete the funding.
7. Concur with the House and delete the funding.
8. Did not consider deleting the funding or increasing the transfer.

Sec. -- —Kansas Guardianship Program

1. Did not consider deleting the funding.

Sec. -- —Emergency Medical Services Board

1. Concur with the House and delete the funding.

Sec. -- —Office of Administrative Hearings

1. Did not consider deleting the position.
2. Concur with the House and delete the funding.
3. Did not consider deleting the position.

Conference Committee

3. Concur with the House and delete the positions.
4. Concur with the Senate and do not add the language.
5. Concur with the Senate and do not delete the funding.
6. Concur with the House and delete the funding.
7. Concur with the House and delete the funding.
8. Concur with the Senate and do not delete the funding or increase the transfer.

Sec. -- —Kansas Guardianship Program

1. Concur with the Senate and do not delete the funding.

Sec. -- —Emergency Medical Services Board

1. Concur with the House and delete the funding.

Sec. -- —Office of Administrative Hearings

1. Concur with the House and delete the position.
2. Concur with the House and delete the funding.
3. Concur with the House and delete the position.

House Committee Adjustments

Senate Committee Adjustments

Conference Committee

Sec. -- —Oil and Gas Valuation Depletion Trust Fund

1. Did not recommend reducing the transfer.
1. Did not recommend increasing the transfer.

Sec. -- —Hutchinson Correctional Facility

1. Did not consider paying the claim.

Sec. -- —Lansing Correctional Facility

1. Did not consider paying the claim.

Sec. -- —Ellsworth Correctional Facility

1. Did not consider paying the claim.

Sec. -- —Larned Correctional Mental Health Facility

1. Did not consider paying the claim.

Sec. -- —Larned State Hospital

1. Did not consider paying the claim.

Sec. 95 —Oil and Gas Valuation Depletion Trust Fund

1. Delete \$7,468,650, all from the Oil and Gas Valuation Trust Fund, for aid to local units of government in FY 2014. The 2013 Legislature's revenue projection included expenditure at 6.0 percent of Oil and Gas Valuation Trust Fund revenues to local units of government during FY 2014.
1. Add \$2,895,000, all from the Oil and Gas Valuation Trust Fund, for aid to local units of government for FY 2015.

Sec. 2 —Hutchinson Correctional Facility

1. Pay \$2,260, all from existing resources in the agency's State General Fund operations account, for claims against the state for FY 2015.

Sec. 2 —Lansing Correctional Facility

1. Pay \$88, all from existing resources in the agency's State General Fund operations account, for claims against the state for FY 2015.

Sec. 2 —Ellsworth Correctional Facility

1. Pay \$147, all from existing resources in the agency's State General Fund operations account, for claims against the state for FY 2015.

Sec. 2 —Larned Correctional Mental Health Facility

1. Pay \$7, all from existing resources in the agency's State General Fund operations account, for claims against the state for FY 2015.

Sec. 3 —Larned State Hospital

1. Pay \$60, all from existing resources in the Larned State Hospital - Operating Expenditures account of the State General Fund, to Juan Duarte Lozano for personal property loss for FY 2015.

Sec. -- —Oil and Gas Valuation Depletion Trust Fund

1. Adopt the language of House Sub for SB 245. Increase the transfer to the Oil and Gas Valuation Depletion Trust Fund in FY 2014, FY 2015, and FY 2016 and establish the Mineral Production Education Fund beginning in FY 17. (SB 245)
1. Adopt the language of House Sub for SB 245. Increase the transfer to the Oil and Gas Valuation Depletion Trust Fund in FY 2014, FY 2015, and FY 2016 and establish the Mineral Production Education Fund beginning in FY 17. (SB 245)

Sec. 2 —Hutchinson Correctional Facility

1. Concur with the Senate and pay the claim.

Sec. 2 —Lansing Correctional Facility

1. Concur with the Senate and pay the claim.

Sec. 2 —Ellsworth Correctional Facility

1. Concur with the Senate and pay the claim.

Sec. 2 —Larned Correctional Mental Health Facility

1. Concur with the Senate and pay the claim.

Sec. 3 —Larned State Hospital

1. Concur with the Senate and pay the claim.

House Committee Adjustments

Sec. -- —Legislature

1. Did not consider adding the funding.

Sec. -- —State Treasurer

1. Did not consider paying the claim.

Sec. -- —State Treasurer

1. Did not consider paying the claim.

Sec. -- —University of Kansas

1. Did not consider paying the claim.

Sec. -- —Department of Administration

1. Did not consider paying the claim.

Sec. -- —Department of Revenue

1. Did not consider paying the claim.

Sec. -- —State Bank Commissioner

1. Delete \$21,000, all from special revenue funds, for purchase of a vehicle in FY 2014.

Sec. -- —State Bank Commissioner

1. Delete \$6,796, all from special revenue funds, for the 1.5 percent base pay increase for classified employees in the executive branch for FY 2015.

Senate Committee Adjustments

Sec. 4 —Legislature

1. Add \$79, all from the State General Fund, for a payment to Senator David Haley for non-payment of salary for FY 2015.

Sec. 5 —State Treasurer

1. Add language directing the State Treasurer to pay \$2,000, from the Unclaimed Property Claims Fund, to John Pilcher for an expired warrant for FY 2015.

Sec. 6 —State Treasurer

1. Add language directing the State Treasurer to pay \$21,790, all from the Tax Increment Financing Revenue Replacement Fund, in FY 2015 for reimbursements to Wyandotte County accrued over a three year period from FY 2009 to FY 2011.

Sec. 7 —University of Kansas

1. Pay \$4,125, all from existing resources in the agency's State General Fund operations account, to Amy McNair for property damage for FY 2015.

Sec. 8 —Department of Administration

1. Add language directing the Department of Administration to pay \$16,000, all from the State General Fund, to Martha Ventura for personal injuries for FY 2015.

Sec. 9 —Department of Revenue

1. Pay \$202,710, all from the motor-vehicle fuel tax refund fund, for refund requests submitted after the one-year statute of limitations for FY 2015.

Sec. 12 —State Bank Commissioner

1. Did not consider deleting the funding.

Sec. 13 —State Bank Commissioner

1. Concur with the House and delete the funding.

Conference Committee

Sec. 4 —Legislature

1. Concur with the Senate and add the funding.

Sec. 5 —State Treasurer

1. Concur with the Senate and pay the claim.

Sec. 6 —State Treasurer

1. Concur with the Senate and pay the claim.

Sec. 7 —University of Kansas

1. Concur with the Senate and pay the claim.

Sec. 8 —Department of Administration

1. Concur with the Senate and pay the claim.

Sec. 9 —Department of Revenue

1. Concur with the Senate and pay the claim.

Sec. 12 —State Bank Commissioner

1. Concur with the Senate and do not delete the funding.

Sec. 13 —State Bank Commissioner

1. Concur with the House and delete the funding.

House Committee Adjustments

2. Delete \$21,000, all from special revenue funds, for the purchase of a vehicle for FY 2015.

Sec. -- —Board of Barbering

1. Add language restricting the agency from exceeding \$114,164 on salaries and wages and associated fringe benefits in FY 2014.
2. Delete \$3,411, all from special revenue funds, to reduce salary expenditures in FY 2014.

Sec. -- —Board of Barbering

1. Add language restricting the agency from exceeding \$114,509 on salaries and wages and associated fringe benefits for FY 2015.
2. Delete \$3,100, all from special revenue funds, to reduce salary expenditures for FY 2015.

Sec. -- —Behavioral Sciences Regulatory Board

1. Add \$14,682, all from the Behavioral Sciences Regulatory Board Fee Fund, for contractual services in FY 2014.

Sec. -- —Behavioral Sciences Regulatory Board

1. Add \$10,121, all from the Behavioral Sciences Regulatory Board Fee Fund, for contractual services for FY 2015.
2. Delete \$1,850, all from the Behavioral Sciences Regulatory Board Fee Fund, for the Governor's 1.5 percent base pay increase for classified employees for FY 2015.

Sec. -- —Board of Healing Arts

1. Delete \$21,749, all from special revenue funds, for the Governor's 1.5 percent base pay increase for classified employees for FY 2015.

Sec. -- —Board of Cosmetology

1. Add \$120,000, all from special revenue funds, to upgrade the agency's licensing database in FY 2014.

Senate Committee Adjustments

2. Did not consider deleting the funding.

Sec. 14 —Board of Barbering

1. Did not consider adding the language.
2. Did not consider deleting the funding.

Sec. 15 —Board of Barbering

1. Did not consider adding the language.
2. Did not consider deleting the funding.

Sec. 16 —Behavioral Sciences Regulatory Board

1. Concur with the House and add the funding.

Sec. 17 —Behavioral Sciences Regulatory Board

1. Concur with the House and add the funding.
2. Concur with the House and delete the funding.

Sec. 19 —Board of Healing Arts

1. Concur with the House and delete the funding.

Sec. 20 —Board of Cosmetology

1. Concur with the House and add the funding.

Conference Committee

2. Concur with the Senate and do not delete the funding.

Sec. 14 —Board of Barbering

1. Concur with the House and add the language.
2. Concur with the Senate and do not delete the funding.

Sec. 15 —Board of Barbering

1. Concur with the House and add the language.
2. Concur with the Senate and do not delete the funding.

Sec. 16 —Behavioral Sciences Regulatory Board

1. Concur with the House and add the funding.

Sec. 17 —Behavioral Sciences Regulatory Board

1. Concur with the House and add the funding.
2. Concur with the House and delete the funding.

Sec. 19 —Board of Healing Arts

1. Concur with the House and delete the funding.

Sec. 20 —Board of Cosmetology

1. Concur with the House and add the funding.

House Committee Adjustments

2. Delete \$15,600, all from special revenue funds, in FY 2014. This will allow the agency to replace one inspector vehicle, rather than two vehicles.

Sec. -- —Board of Cosmetology

1. Add \$108,000, all from special revenue funds, to continue upgrading the agency licensing database and converting paper records to electronic records for FY 2015.
2. Delete \$5,633, all from special revenue funds, for the 1.5 percent base pay increase for classified employees in the executive branch for FY 2015.

Sec. -- —Kansas Board of Examiners in Fitting and Dispensing of Hearing Instruments

1. Add \$6,577, all from special revenue funds, for legal expenditures in FY 2014.

Sec. -- —Kansas Board of Examiners in Fitting and Dispensing of Hearing Instruments

1. Add \$3,423, all from special revenue funds, for legal expenditures for FY 2015.

Sec. -- —Board of Nursing

1. Delete \$18,371, all from special revenue funds, for the Governor's 1.5 percent base pay increase for classified employees for FY 2015.

Sec. -- —Optometry Board

1. Add \$1,500, all from special revenue funds, for an unplanned Board meeting that occurred in November 2013 in FY 2014.
2. Add \$129, all from special revenue funds, for voice-mail services in FY 2014.
3. Add \$672, all from special revenue funds, for calligraphy fees in FY 2014.
4. Add language providing authority for the Optometry Board to transfer up to \$200,000 from the Optometry Fee Fund to the Optometry Litigation Fund in FY 2014.

Senate Committee Adjustments

2. Did not consider deleting the funding.

Sec. 21 —Board of Cosmetology

1. Concur with the House and add the funding.
2. Concur with the House and delete the funding.

Sec. 22 —Kansas Board of Examiners in Fitting and Dispensing of Hearing Instruments

1. Add \$7,000, all from special revenue funds, for legal expenditures in FY 2014.

Sec. 23 —Kansas Board of Examiners in Fitting and Dispensing of Hearing Instruments

1. Add \$3,500, all from special revenue funds, for legal expenditures for FY 2015.

Sec. 24 —Board of Nursing

1. Concur with the House and delete the funding.

Sec. 25 —Optometry Board

1. Concur with the House and add the funding.
2. Concur with the House and add the funding.
3. Concur with the House and add the funding.
4. Concur with the House and add the language.

Conference Committee

2. Concur with the Senate and do not delete the funding.

Sec. 21 —Board of Cosmetology

1. Concur with the House and add the funding.
2. Concur with the House and delete the funding.

Sec. 22 —Kansas Board of Examiners in Fitting and Dispensing of Hearing Instruments

1. Concur with the House and add the funding.

Sec. 23 —Kansas Board of Examiners in Fitting and Dispensing of Hearing Instruments

1. Concur with the Senate and add the funding.

Sec. 24 —Board of Nursing

1. Concur with the House and delete the funding.

Sec. 25 —Optometry Board

1. Concur with the House and add the funding.
2. Concur with the House and add the funding.
3. Concur with the House and add the funding.
4. Concur with the House and add the language.

House Committee Adjustments

Sec. -- —Optometry Board

1. Delete \$672, all from special revenue funds, for calligraphy fees for FY 2015.
2. Delete \$129, all from special revenue funds, for voice-mail services for FY 2015.
3. Delete \$1,500, all from special revenue funds, for an unplanned Board meeting that occurred in November 2013 for FY 2015.
4. Delete \$594, all from special revenue funds, for the Governor's 1.5 percent base pay increase for classified employees for FY 2015.
5. Add language providing authority for the Optometry Board to transfer up to \$75,000 from the Optometry Fee Fund to the Optometry Litigation Fund for FY 2015.

Sec. -- —Board of Pharmacy

1. Delete \$4,330, all from special revenue funds, for the Governor's 1.5 percent base pay increase for classified employees for FY 2015.

Sec. -- —Real Estate Appraisal Board

1. Delete \$880, all from special revenue funds, for the 1.5 percent base pay increase for classified employees in the executive branch for FY 2015.

Sec. -- —Real Estate Commission

1. Did not recommend adding the funding.

Sec. -- —Real Estate Commission

1. Delete \$3,524, all from special revenue funds, for the 1.5 percent base pay increase for classified employees in the executive branch for FY 2015.

Senate Committee Adjustments

Sec. 26 —Optometry Board

1. Concur with the House and delete the funding.
2. Concur with the House and delete the funding.
3. Concur with the House and delete the funding.
4. Concur with the House and delete the funding.
5. Concur with the House and add the language.

Sec. 27 —Board of Pharmacy

1. Concur with the House and delete the funding.

Sec. 29 —Real Estate Appraisal Board

1. Concur with the House and delete the funding.

Sec. 30 —Real Estate Commission

1. Add \$68,803, all from the Real Estate Fee Fund, for operational expenditures contingent upon passage of HB 2125 or any other legislation which provides the authority to increase fees for the agency, or the receipt of transferred funds in FY 2014.

Sec. 31 —Real Estate Commission

1. Concur with the House and delete the funding.

Conference Committee

Sec. 26 —Optometry Board

1. Concur with the House and delete the funding.
2. Concur with the House and delete the funding.
3. Concur with the House and delete the funding.
4. Concur with the House and delete the funding.
5. Concur with the House and add the language.

Sec. 27 —Board of Pharmacy

1. Concur with the House and delete the funding.

Sec. 29 —Real Estate Appraisal Board

1. Concur with the House and delete the funding.

Sec. 30 —Real Estate Commission

1. Concur with the Senate and add the funding, contingent upon the passage of legislation or receipt of transferred funds.

Sec. 31 —Real Estate Commission

1. Concur with the House and delete the funding.

House Committee Adjustments

2. Did not recommend adding the funding.

Sec. -- —Securities Commissioner

1. Delete \$9,175, all from special revenue funds, for the 1.5 percent base pay increase for classified employees in the executive branch for FY 2015.

Sec. -- —Board of Veterinary Examiners

1. Delete \$295,114, all from special revenue funds, and 4.0 FTE positions and add the same to the Department of Agriculture for FY 2015 to consolidate the agencies in accordance with SB 278.

Sec. -- —Governmental Ethics Commission

1. Add \$5,000, all from the Governmental Ethics Commission Fee Fund, for funding information technology within the agency in FY 2014.

Sec. -- —Home Inspectors Registration Board

1. Transfer the funds to the Home Inspector Registration Closure Fund in the office of the Attorney General for a grant to the Kansas Association of Real Estate Inspectors in FY 2014.

Sec. -- —Legislature

1. Did not consider adding the language.

Sec. -- —Legislature

1. Delete \$225, all from the State General Fund, to reduce the agency advertising and marketing budget by 10.0 percent and transfer the funding to the Maintenance Obligations Fund of the Department of Children and Families for FY 2015.
2. Did not consider adding the language.

Senate Committee Adjustments

2. Add \$43,000, all from the Real Estate Fee Fund, for operational expenditures contingent on passage of HB 2125 or any other legislation which provides the authority to increase fees for the agency, or the receipt of transferred funds for FY 2015.

Sec. 33 —Securities Commissioner

1. Concur with the House and delete the funding.

Sec. 34 —Board of Veterinary Examiners

1. Concur with the House and delete the funding and the positions.

Sec. 35 —Governmental Ethics Commission

1. Concur with the House and add the funding.

Sec. 37 —Home Inspectors Registration Board

1. Transfer the funds to the Real Estate Commission's Real Estate Fee Fund for operational expenditures in FY 2014.

Sec. 38 —Legislature

1. Direct payment of dues for legislative organizations such as NCSG, NCSL, Energy Council, NCIL, and Uniform Law Commission from existing resources in FY 2014.

Sec. 39 —Legislature

1. Did not consider deleting the funding.
2. Direct payment of dues for legislative organizations (NCSG, NCSL, Energy Council, NCIL, Uniform Law Commission, etc.) from existing resources for FY 2015.

Conference Committee

2. Concur with the Senate and add the funding, contingent upon the passage of legislation or receipt of transferred funds.

Sec. 33 —Securities Commissioner

1. Concur with the House and delete the funding.

Sec. 34 —Board of Veterinary Examiners

1. Concur with the House and delete the funding and the positions.

Sec. 35 —Governmental Ethics Commission

1. Concur with the House and add the funding.

Sec. 37 —Home Inspectors Registration Board

1. Concur with the House and transfer the funds to the Home Inspector Registration Closure Fund in the office of the Attorney General for a grant to the Kansas Association of Real Estate Inspectors in FY 2014.

Sec. 38 —Legislature

1. Concur with the Senate and add the language.

Sec. 39 —Legislature

1. Concur with the Senate and do not delete the funding.

2. Concur with the Senate and add the language.

House Committee Adjustments

3. Did not consider deleting the language.

Sec. -- —Division of Post Audit

1. Add \$250,000, all from the State General Fund, and 3.0 FTE positions to provide for a three person audit team to allow the Legislative Post Audit Committee to approve additional audits for FY 2015.
2. Delete \$100, all from the State General Fund, to reduce the agency advertising and marketing budget by 10.0 percent and transfer the funding to the Maintenance Obligations Fund of the Department of Children and Families for FY 2015.

Sec. -- —Attorney General

1. Did not recommend transferring the funding.
2. Add \$62,383, all from the Home Inspector Registration Closure Fund, for a grant to the Kansas Association of Real Estate Inspectors in FY 2014. This is the remaining balance in the fund received as a transfer after the sunset of the agency.
3. Appropriate the Home Inspector Registration Closure Fund for FY 2014.
4. Delete \$200,000, all from the State General Fund, for a reappropriation from FY 2013 to FY 2014.

Sec. -- —Attorney General

1. Did not recommend adding the funding.
2. Concur with Governor's Budget Amendment No. 1, Item 1 and add \$174,393, including \$94,393 from the State General Fund, and 2.0 FTE positions for FY 2015. This will fund to two additional attorney positions within the Office of the Attorney General in order to implement the provisions of SB 256 and SB 310.

Senate Committee Adjustments

3. Delete language limiting the number of days that leadership can receive legislative pay for FY 2015.

Sec. -- —Division of Post Audit

1. Did not recommend adding the funding or positions.
2. Did not consider deleting the funding.

Sec. 40 —Attorney General

1. Transfer \$5.0 million from the Court Cost Fund to the State General Fund for FY 2014.
2. Did not consider adding the funding.
3. Did not consider appropriating the fund.
4. Did not consider deleting the funding.

Sec. 41 —Attorney General

1. Add \$235,000, all from the State General Fund, for the Internet Training Education for Kids grant program, for FY 2015. The funding was deleted by the Legislature during the 2013 Legislative Session but inadvertently left in last year's appropriations bill, SB 171.
2. Did not consider adding the funding.

Conference Committee

3. Concur with the Senate and delete the language.

Sec. 40 —Division of Post Audit

1. Concur with the House and add the funding and positions.
2. Concur with the Senate and do not delete the funding.

Sec. 41 —Attorney General

1. Concur with the Senate and transfer the funding.
2. Concur with the House and add the funding and the transfer.
3. Concur with the House and appropriate the fund.
4. Concur with the House and delete the funding.

Sec. 42 —Attorney General

1. Concur with the Senate and add the funding.
2. Concur with the House and adopt the GBA.

House Committee Adjustments

Senate Committee Adjustments

Conference Committee

Sec. -- — Secretary of State

1. Add \$44,000, all from the State General Fund, for printing costs associated with the passage of SCR 1618 requiring a vote of the public on a proposed constitutional amendment for FY 2015.
2. Delete \$12,503, all from special revenue funds, to reduce the agency advertising and marketing budget by 10.0 percent and transfer the funding to the Maintenance Obligations Fund of the Department of Children and Families for FY 2015.

Sec. -- — Insurance Department

1. Delete language authorizing the transfer of \$3.0 million from the Insurance Department Service Regulation Fund to the State General Fund for FY 2015. This would leave intact the \$5.0 million transfer from the Insurance Department Service Regulation Fund to the State General Fund already authorized by the 2013 Legislature.
2. Delete \$3,577, all from special revenue funds, for the Governor's 1.5 percent base pay increase for classified employees for FY 2015.
3. Delete \$120, all from special revenue funds, to reduce the agency advertising and marketing budget by 10.0 percent and transfer the funding to the Maintenance Obligations Fund of the Department of Children and Families for FY 2015.

Sec. -- — Health Care Stabilization Fund Board

1. Add \$73,379, all from the Health Care Stabilization Fund, and 1.0 FTE position, for FY 2015 to allow the agency to implement provisions of HB 2516, amending the Health Care Provider Insurance Availability Act.
2. Delete \$2,410, all from special revenue funds, for the Governor's 1.5 percent base pay increase for classified employees for FY 2015.

Sec. -- — Judicial Council

1. Delete \$15,000, all from special revenue funds, to reduce the operational expenditures associated with Judicial Council meetings for FY 2015.

Sec. 42 — Secretary of State

1. Add \$20,000, all from the State General Fund, for printing costs associated with the passage of SCR 1618 requiring a vote of the public on a proposed constitutional amendment for FY 2015.
2. Did not consider deleting the funding

Sec. 44 — Insurance Department

1. Concur with the House and delete the language.
2. Concur with the House and delete the funding.
3. Did not consider deleting the funding.

Sec. -- — Health Care Stabilization Fund Board

1. Did not consider adding the funding.
2. Concur with the House and delete the funding.

Sec. -- — Judicial Council

1. Did not consider deleting the funding.

Sec. 43 — Secretary of State

1. Concur with the House and add \$44,000, all from the State General Fund.
2. Concur with the Senate and do not delete the funding.

Sec. 45 — Insurance Department

1. Concur with the House and delete the language.
2. Concur with the House and delete the funding.
3. Concur with the Senate and do not delete the funding.

Sec. 46 — Health Care Stabilization Fund Board

1. Concur with the House and add the funding and position.
2. Concur with the House and delete the funding.

Sec. 47 — Judicial Council

1. Concur with the House and delete the funding.

House Committee Adjustments

2. Did not consider limiting the fund.

Sec. -- —Board of Indigents' Defense Services

1. Add \$210,176, all from the State General Fund, for assigned counsel expenditures incurred due to the passage of HB 2442 which changes the sentencing guidelines for individuals charged with fleeing and eluding police for FY 2015.
2. Add \$46,000, all from the State General Fund, to fully fund the agency supplemental request for capital defense expenditures for FY 2015.
3. Delete \$39,785, all from the State General Fund, for the Governor's 1.5 percent base pay increase for classified employees for FY 2015.

Sec. -- —Kansas Public Employees Retirement System (KPERs)

1. Delete \$54,948, all from special revenue funds, for the Governor's 1.5 percent base pay increase for classified employees for FY 2015.
2. Concur with Governor's Budget Amendment No. 1, Item 2 and add \$470,000, all from the Kansas Public Employee Retirement Fund Agency Operations Account, for new actuarial and auditing work for FY 2015.
3. Delete \$13,150, all from special revenue funds, to reduce the agency advertising and marketing budget by 10.0 percent and transfer the funding to the Maintenance Obligations Fund of the Department of Children and Families for FY 2015.
4. Did not consider transferring the funding.

Sec. -- —Citizens' Utility Ratepayer Board

1. Did not consider adding the funding.

Senate Committee Adjustments

2. Did not consider limiting the fund.

Sec. 46 —Board of Indigents' Defense Services

1. Did not consider adding the funding.
2. Did not recommend adding the funding.
3. Concur with the House and delete the funding.

Sec. -- —Kansas Public Employees Retirement System (KPERs)

1. Concur with the House and delete the funding.
2. Did not consider adopting Governor's Budget Amendment No. 1, Item 2.
3. Did not consider deleting the funding.
4. Did not consider transferring the funding.

Sec. 47 —Citizens' Utility Ratepayer Board

1. Add \$33,740, all from the Utility Regulatory Fee Fund, for operating expenditures for FY 2015.

Conference Committee

2. Limit the Judicial Council fund to expenditures of \$182,278 for FY 2015.

Sec. 49 —Board of Indigents' Defense Services

1. Add \$50,000, all from the State General Fund, for assigned counsel expenditures incurred due to the passage of HB 2442.
2. Concur with the Senate and do not add the funding.
3. Concur with the House and delete the funding.

Sec. 50 —Kansas Public Employees Retirement System (KPERs)

1. Concur with the House and delete the funding.
2. Concur with the House and adopt Governor's Budget Amendment No. 1, Item 2.
3. Concur with the Senate and do not delete the funding.
4. Transfer \$5.0 million, all from the Kansas Endowment for Youth Fund, to the State General Fund for FY 2015.

Sec. 51 —Citizens' Utility Ratepayer Board

1. Concur with the Senate and add the funding.

House Committee Adjustments

2. Delete \$400, all from the Utility Regulatory Fee Fund, to reduce the agency advertising and marketing budget by 10.0 percent and transfer the funding to the Maintenance Obligations Fund of the Department of Children and Families for FY 2015.

Sec. -- —Department of Administration

1. Delete \$2,424,300, all from the GIS Services Fund, and move the expenditures to the off-budget portion of the agency in FY 2014. The expenditures are currently being double counted as they appear in the budgets of agencies paying for the Geographic Information System's data.
2. Delete \$195,454, all from the State General Fund, for reappropriations from FY 2013 to FY 2014.

Sec. -- —Department of Administration

1. Delete \$1.7 million, all from the State General Fund, for the razing of the Docking Building for FY 2015.
2. Delete \$11,204, including \$7,685 from special revenue funds to reduce the agency advertising and marketing budget by 10.0 percent and transfer the funding to the Maintenance Obligations Fund of the Department of Children and Families for FY 2015.
3. Delete \$20,000, all from the State General Fund, for the supplemental request recommended by the Governor to fund the Certified Volunteer Ombudsman statewide conference for FY 2015.
4. Delete \$123,720, all from the State General Fund, and 2.0 vacant funded positions in the Office of Systems Management for FY 2015.
5. Delete \$600,000, all from the Economic Development Initiatives Fund, for an operating grant to public broadcasting for FY 2015.
6. Delete \$75,536, including \$47,391 from the State General Fund, for the 1.5 percent base pay increase for classified employees in the executive branch for FY 2015.

Senate Committee Adjustments

2. Did not consider deleting the funding.

Sec. 48 —Department of Administration

1. Concur with the House and delete the funding.
2. Did not consider deleting the funding.

Sec. 49 —Department of Administration

1. Concur with the House and delete the funding.
2. Did not consider deleting or transferring the funding.
3. Did not recommend deleting the funding.
4. Did not consider deleting the funding or positions.
5. Did not consider deleting the funding.
6. Concur with the House and delete the funding.

Conference Committee

2. Concur with the Senate and do not delete the funding.

Sec. 52 —Department of Administration

1. Concur with the House and delete the funding.
2. Concur with the House and delete the funding.

Sec. 53 —Department of Administration

1. Concur with the House and delete the funding.
2. Concur with the Senate and do not delete or transfer the funding.
3. Concur with the House and delete the funding.
4. Concur with the House and delete the funding and positions.
5. Concur with the Senate and do not delete the funding.
6. Concur with the House and delete the funding.

House Committee Adjustments

7. Delete \$2,424,300, all from the GIS Services Fund, and move the expenditures to off-budget portion for FY 2015. The expenditures are currently being double counted as they appear in the budgets of agencies paying for the Geographic Information System's data.

Sec. -- — Court of Tax Appeals

1. Delete 2.0 vacant FTE positions in FY 2014.

Sec. -- — Court of Tax Appeals

1. Delete 2.0 vacant FTE positions for FY 2015.
2. Delete \$5,267, including \$2,472 from the State General Fund, for the Governor's 1.5 percent base pay increase for classified employees for FY 2015.

Sec. -- — Department of Revenue

1. Delete \$32,087, all from the State General Fund, for a State General Fund reappropriation from FY 2013 to FY 2014.

Sec. -- — Department of Revenue

1. Delete \$581,081, including \$137,831 from the State General Fund, for the Governor's 1.5 percent base pay increase for classified employees for FY 2015.
2. Delete \$1,455, including \$145 from the State General Fund, to reduce the agency advertising and marketing budget by 10.0 percent and transfer the funding to the Maintenance Obligations Fund of the Department of Children and Families for FY 2015.

Sec. -- — Department of Commerce

1. Delete \$498,692, all from the State General Fund, for a State General Fund reappropriation from FY 2013 to FY 2014.

Sec. -- — Department of Commerce

1. Delete \$105,482, all from special revenue funds, for the 1.5 percent base pay increase for classified employees in the executive branch for FY 2015.
2. Did not consider adding the funding.

Senate Committee Adjustments

7. Concur with the House and delete the funding.

Sec. -- — Court of Tax Appeals

1. Did not consider deleting the positions.

Sec. -- — Court of Tax Appeals

1. Did not consider deleting the positions.
2. Concur with the House and delete the funding.

Sec. 50 — Department of Revenue

1. Did not consider deleting the funding.

Sec. 51 — Department of Revenue

1. Concur with the House and delete the funding.
2. Did not consider deleting the funding.

Sec. -- — Department of Commerce

1. Did not recommend deleting the funding.

Sec. 52 — Department of Commerce

1. Concur with the House and delete the funding.
2. Did not consider adding the funding.

Conference Committee

7. Concur with the House and delete the funding.

Sec. 54 — Court of Tax Appeals

1. Concur with the House and delete the positions.

Sec. 55 — Court of Tax Appeals

1. Concur with the House and delete the positions.
2. Concur with the House and delete the funding.

Sec. 56 — Department of Revenue

1. Concur with the House and delete the funding.

Sec. 57 — Department of Revenue

1. Concur with the House and delete the funding.
2. Concur with the Senate and do not delete the funding.

Sec. 58 — Department of Commerce

1. Concur with the House and delete the funding.

Sec. 59 — Department of Commerce

1. Concur with the House and delete the funding.
2. Add \$250,000, all from the State General Fund, for grants for global trade services for FY 2015.

House Committee Adjustments

Sec. -- —Kansas Racing and Gaming Commission

1. Add \$537, all from special revenue funds, to fund commissioner compensation for the remainder of FY 2014 at \$88.66 per day. Additionally, add language setting compensation for the Kansas Racing and Gaming Commission's commissioners at the amount allowed by KSA 46-137a. This would increase commissioner compensation from \$35 per day to \$88.66 per day, the same as legislator compensation.

Sec. -- —Kansas Racing and Gaming Commission

1. Add \$5,320, all from special revenue funds, to fund commissioner compensation for FY 2015 at \$88.66 per day. Additionally, add language setting compensation for the Kansas Racing and Gaming Commission's commissioners at the amount allowed by KSA 46-137a. This would increase commissioner compensation from \$35 per day to \$88.66 per day, the same as legislator compensation.
2. Delete \$135, all from special revenue funds, to reduce the agency advertising and marketing budget by 10.0 percent and transfer the funding to the Maintenance Obligations Fund of the Department of Children and Families for FY 2015.
3. Delete \$52,165, all from special revenue funds, for the Governor's 1.5 percent base pay increase for classified employees for FY 2015.

Sec. -- —Department of Labor

1. Delete 40.0 vacant FTE positions and 10.0 vacant non-FTE positions in FY 2014.
2. Add \$16,000, all from the KDOL Off-Budget Fund, for replacement of one vehicle in FY 2014.
3. Authorize the agency to spend \$89,000 from existing resources in the Operating Expenditures account of the State General Fund to satisfy the federal equity interest in the property at 427 SW Topeka Blvd. in FY 2014.

Senate Committee Adjustments

Sec. -- —Kansas Racing and Gaming Commission

1. Did not consider adding the funding or the language.

Sec. -- —Kansas Racing and Gaming Commission

1. Did not consider adding the funding or the language.
2. Did not consider deleting the funding.
3. Concur with the House and delete the funding.

Sec. 53 —Department of Labor

1. Did not consider deleting the positions.
2. Did not consider adding the funding.
3. Authorize the agency to spend \$89,000 from existing resources in the Operating Expenditures account of the State General Fund to satisfy the federal equity interest in the property at 427 SW Topeka Blvd., after one additional auction to attempt to sell the property in FY 2014.

Conference Committee

Sec. 60 —Kansas Racing and Gaming Commission

1. Concur with the House and add the funding and language.

Sec. 61 —Kansas Racing and Gaming Commission

1. Concur with the House and add the funding and language.

2. Concur with the Senate and do not delete the funding.

3. Concur with the House and delete the funding.

Sec. 62 —Department of Labor

1. Concur with the House and delete the positions.
2. Concur with the House and add the funding.
3. Concur with the Senate and add the language requiring one additional auction to attempt to sell the property.

House Committee Adjustments

Senate Committee Adjustments

Conference Committee

Sec. -- —Department of Labor

1. Add language directing the Department of Labor to submit a report regarding the details of a state plan for occupational safety in the state for FY 2015.
2. Delete \$184,617, including \$907 from the State General Fund, for the Governor's 1.5 percent base pay increase for classified employees for FY 2015.
3. Delete \$1,850, including \$50 from the State General Fund, to reduce the agency advertising and marketing budget by 10.0 percent and transfer the funding to the Maintenance Obligations Fund of the Department of Children and Families for FY 2015.
4. Delete 40.0 vacant FTE positions and 10.0 vacant non-FTE positions for FY 2015.
5. Delete \$61,000, all from the Off-Budget Fund, for vehicle replacements for FY 2015.

Sec. -- —Commission on Veterans Affairs

1. Delete \$485, including \$189 from the State General Fund, to reduce the agency advertising and marketing budget by 10.0 percent and transfer the funding to the Maintenance Obligations Fund of the Department of Children and Families for FY 2015.
2. Delete \$178,607, including \$64,416 from the State General Fund, for the Governor's 1.5 percent base pay increase for classified employees for FY 2015.

Sec. -- —Dept. of Health and Environment - Health

1. Add \$200,000, all from special revenue funds, to Safety Net Clinics - Primary Care for FY 2015 from money received for the CHIP Bonus Award in January 2014.
2. Add \$100,000, all from Children's Initiatives Fund, for the Tiny K Part C of the IDEA for FY 2015.
3. Add language directing the agency to spend an additional \$100,000 of the reappropriated State General Fund in the Aid to Local Programs on the Safety Net Clinics - Primary Care Program for FY 2015.

Sec. 54 —Department of Labor

1. Did not consider adding the language.
2. Concur with the House and delete the funding.
3. Did not consider deleting the funding.
4. Did not consider deleting the positions.
5. Did not consider deleting the funding.

Sec. 56 —Commission on Veterans Affairs

1. Did not consider deleting the funding.
2. Concur with the House and delete the funding.

Sec. 57 —Dept. of Health and Environment - Health

1. Concur with the House and add the funding.
2. Did not recommend adding the funding.
3. Add language directing the agency to spend an additional \$125,000 of the reappropriated State General Fund in the Aid to Local Programs on the Safety Net Clinics - Primary Care Program for FY 2015.

Sec. 63 —Department of Labor

1. Concur with the House and add the language.
2. Concur with the House and delete the funding.
3. Concur with the Senate and do not delete the funding.
4. Concur with the House and delete the positions.
5. Concur with the Senate and do not delete the funding.

Sec. 65 —Commission on Veterans Affairs

1. Concur with the Senate and do not delete the funding.
2. Concur with the House and delete the funding.

Sec. 66 —Dept. of Health and Environment - Health

1. Concur with the House and add the funding.
2. Concur with the House and add the funding.
3. Concur with the Senate and spend an additional \$125,000 of the reappropriated State General Fund in the Aid to Local Programs on the Safety Net Clinics - Primary Care Program for FY 2015..

House Committee Adjustments	Senate Committee Adjustments	Conference Committee
<p>4. Delete \$181,124, including \$32,513 from the State General Fund, for the 1.5 percent base pay increase for classified employees in the executive branch for FY 2015.</p> <p>5. Delete \$32,451, including \$9,475 from the State General Fund, to reduce the agency advertising and marketing budget by 10.0 percent and transfer the funding to the Maintenance Obligations Fund of the Department of Children and Families for FY 2015.</p>	<p>4. Concur with the House and delete the funding.</p> <p>5. Did not consider deleting the funding.</p>	<p>4. Concur with the House and delete the funding.</p> <p>5. Concur with the Senate and do not delete the funding.</p>
<p>Sec. -- —Department of Health and Environment - Health Care Finance</p>	<p>Sec. 58 —Department of Health and Environment - Health Care Finance</p>	<p>Sec. 67 —Department of Health and Environment - Health Care Finance</p>
<p>1. Delete \$4.7 million, including \$14.8 million from the State General Fund, to adjust for Spring Human Services Consensus Caseload estimate in FY 2014</p>	<p>1. Concur with the House and delete the funding.</p>	<p>1. Concur with the House and delete the funding.</p>
<p>Sec. -- —Department of Health and Environment - Health Care Finance</p>	<p>Sec. 59 —Department of Health and Environment - Health Care Finance</p>	<p>Sec. 68 —Department of Health and Environment - Health Care Finance</p>
<p>1. Add \$58.6 million from all funding sources and delete \$8.5 million from the State General Fund, to adjust for the Spring Human Services Consensus Caseload estimate in FY 2015</p> <p>2. Transfer \$7.1 million, all from the Medical Program Fee Fund, to the DADS Social Welfare Fund in the Department for Aging and Disability Services to provide additional services to individuals on underserved waiting list for the Home and Community Based Services Waiver for individuals with developmental disabilities for FY 2015.</p> <p>3. Delete \$61,561, including \$20,497 from the State General Fund, for the 1.5 percent base pay increase for classified employees in the executive branch for FY 2015.</p>	<p>1. Concur with the House and adjust the funding.</p> <p>2. Did not recommend transferring the funding.</p> <p>3. Concur with the House and delete the funding.</p>	<p>1. Concur with the House and adjust the funding.</p> <p>2. Concur with the House and transfer the funding.</p> <p>3. Concur with the House and delete the funding.</p>
<p>Sec. -- —Dept. of Health and Environment - Environment</p>	<p>Sec. -- —Dept. of Health and Environment - Environment</p>	<p>Sec. 69 —Dept. of Health and Environment - Environment</p>
<p>1. Delete \$9,969, all from the Solid Waste Management Fund, to reduce the agency advertising and marketing budget by 10.0 percent and transfer the funding to the Maintenance Obligations Fund of the Department of Children and Families for FY 2015.</p> <p>2. Delete \$308,945, including \$42,364 from the State General Fund, for the 1.5 percent base pay increase for classified employees in the executive branch for FY 2015.</p>	<p>1. Did not consider deleting the funding.</p> <p>2. Concur with the House and delete the funding.</p>	<p>1. Concur with the Senate and do not delete the funding.</p> <p>2. Concur with the House and delete the funding.</p>

House Committee Adjustments

Senate Committee Adjustments

Conference Committee

Sec. -- —Kansas Department for Aging and Disability Services

1. Add language allowing funding transferred from State General Fund accounts of the Kansas Neurological Institute to be expended for Home and Community Based Services Waiver for individuals with developmental disabilities in FY 2014.
2. Add language directing that expenditures be made to continue providing services to individuals removed from the Home and Community Based Services Waiver for individuals with developmental disabilities and the Home and Community Based Services Waiver for individuals with physical disabilities waiting lists and provide services in FY 2014.
3. Add language directing any unbudgeted amounts by the Secretary from the Home and Community Based Services Waiver for individuals with physical disabilities appropriation of \$4.0 million made during the 2013 Legislative Session be expended for the Home and Community Based Services Waiver for individuals with developmental disabilities underserved waiting list in FY 2014.
4. Delete \$9.1 million, including \$5.8 million from the State General Fund, to adjust for Spring Human Services Consensus Caseload estimate in FY 2014.
5. Appropriate \$4.0 million, all from the State General Fund, in FY 2014, for the Home and Community Based Services Waiver for individuals with developmental disabilities, to replace funding lapsed on January 1, 2014.
6. Increase the expenditure authority for the DADS Social Welfare Fund to no-limit in FY 2014 and add language allowing the agency, with the approval of the Director of the Budget, to transfer funds from the DADS Social Welfare Fund to the Larned State Hospital - Patient Benefit Fund in FY 2014.

Sec. -- —Rainbow Mental Health Facility

1. Delete \$1,627,781, all from the Rainbow Mental Health Facility Fee Fund, as part of the closure of Rainbow Mental Health Facility in FY 2014.

Sec. 60 —Kansas Department for Aging and Disability Services

1. Concur with the House and add the language.
2. Concur with the House and add the language.
3. Concur with the House and add the language.
4. Did not include the deletion.
5. Concur with the House and appropriate the funding.
6. Add \$4,277,100, all from the DADS Social Welfare Fund, to increase expenditure limitation to \$8,000,000 in FY 2014.

Sec. 60 —Rainbow Mental Health Facility

1. Concur with the House and delete the funding.

Sec. 70 —Kansas Department for Aging and Disability Services

1. Concur with the House and add the language.
2. Concur with the House and add the language.
3. Concur with the House and add the language.
4. Concur with the House and delete the funding.
5. Concur with the House and appropriate the funding.
6. Concur with the Senate and add the funding.

Sec. 70 —Rainbow Mental Health Facility

1. Concur with the House and delete the funding.

House Committee Adjustments

Sec. -- —Osawatomie State Hospital

1. Add \$1,627,781, all from the Osawatomie State Hospital Fee Fund, as part of the closure of Rainbow Mental Health Facility in FY 2014.

Sec. -- —Larned State Hospital

1. Add language allowing the transfer of funds from the Kansas Department for Aging and Disability Services' DADS Social Welfare Fund to the Larned State Hospital Patient Benefit Fund in FY 2014.
2. Add \$125,000, all from the State General Fund, to allow the agency to reimburse Pawnee County jail for costs associated with criminal dependents, who, while receiving treatment in the sexual predator treatment program at Larned State Hospital, committed a new crime and are being held in a Kansas jail, in FY 2014.

Sec. -- —Kansas Department for Aging and Disability Services

1. Concur with GBA No. 1, Item 3, to add \$10.2 million, including \$5.0 million from the State General Fund, to add funding for Home and Community Based Services Waivers for Individuals with Physical Disabilities and Developmental Disabilities, mental health grants and substance use disorder treatment for FY 2015.
2. Add \$16.3 million, including \$7.1 million from DADS Social Welfare Fund, to provide additional services to individuals on underserved waiting list for the Home and Community Based Services Waiver for individuals with developmental disabilities for FY 2015.
3. Appropriate \$4.0 million, all from the State General Fund, for FY 2015, for the Home and Community Based Services Waiver for individuals with developmental disabilities, to replace funding lapsed on January 1, 2014.
4. Add language directing that expenditures be made to continue providing services to individuals removed from the Home and Community Based Services Waiver for individuals with developmental disabilities and the Home and Community Based Services Waiver for individuals with physical disabilities waiting lists and provide services for FY 2015.

Senate Committee Adjustments

Sec. 60 —Osawatomie State Hospital

1. Concur with the House and add the funding.

Sec. 60 —Larned State Hospital

1. Did not consider adding the language.
2. Concur with the House and add the funding.

Sec. 61 —Kansas Department for Aging and Disability Services

1. Did not consider adopting GBA No. 1, Item 3.
2. Did not recommend adding the funding.
3. Concur with the House and appropriate the funding.
4. Concur with the House and add the language.

Conference Committee

Sec. 70 —Osawatomie State Hospital

1. Concur with the House and add the funding.

Sec. 70 —Larned State Hospital

1. Concur with the House and add the language.
2. Concur with the House and add the funding.

Sec. 71 —Kansas Department for Aging and Disability Services

1. Concur with the House and adopt GBA No. 1, Item 3.
2. Concur with the House and add the funding.
3. Concur with the House and appropriate the funding.
4. Concur with the House and add the language.

House Committee Adjustments	Senate Committee Adjustments	Conference Committee
5. Add language directing any unbudgeted amounts by the Secretary from the Home and Community Based Services Waiver for individuals with physical disabilities appropriation of \$4.0 million made during the 2013 Legislative Session be expended for the Home and Community Based Services Waiver for individuals with developmental disabilities underserved waiting list for FY 2015.	5. Concur with the House and add the language.	5. Concur with the House and add the language.
6. Add language allowing funding transferred from State General Fund accounts of the Kansas Neurological Institute to be expended for Home and Community Based Services Waiver for individuals with developmental disabilities for FY 2015.	6. Concur with the House and add the language.	6. Concur with the House and add the language.
7. Add \$3,668,294, all from the State General Fund, associated with the closure of Rainbow Mental Health Facility and contract for services with Rainbow Mental Health Inc. for FY 2015.	7. Concur with the House and add the funding.	7. Concur with the House and add the funding.
8. Delete \$191,046, including \$56,945 from the State General Fund, for the 1.5 percent base pay increase for classified employees in the executive branch for FY 2015.	8. Concur with the House and delete the funding.	8. Concur with the House and delete the funding.
9. Delete \$2,317, including \$1,988 from the State General Fund, to reduce the agency advertising and marketing budget by 10.0 percent and transfer the funding to the Maintenance Obligations Fund of the Department of Children and Families for FY 2015.	9. Did not consider deleting the funding.	9. Concur with the Senate and do not delete the funding.
10. Add \$2,829, including \$73,075 from the State General Fund, to adjust for Spring Human Services Consensus Caseload estimate for FY 2015.	10. Did not include the funding.	10. Concur with the House and add the funding.
11. Add language requiring no one who seeks treatment for problem gambling be refused treatment and add language transferring up to \$1.0 million from the DADS Social Welfare Fund to the Problem Gambling and Addictions Grant Fund if needed for FY 2015.	11. Did not consider adding the language.	11. Concur with the House and add the language.
12. Increase the expenditure authority for the DADS Social Welfare Fund to no-limit in FY 2015 and add language allowing the agency, with the approval of the Director of the Budget, to transfer funds from the DADS Social Welfare Fund to the Larned State Hospital - Patient Benefit Fund for FY 2015.	12. Add \$4,777,100, all from the DADS Social Welfare Fund, to increase the expenditure limitation to \$5,000,000 for FY 2015.	12. Concur with the Senate and add the funding.

House Committee Adjustments

Senate Committee Adjustments

Conference Committee

Sec. -- —Rainbow Mental Health Facility

1. Delete \$68,030, all from the State General Fund, for the Governor's 1.5 percent base pay increase for classified employees for FY 2015.
2. Delete \$7,265,668, including \$4,419,519 from the State General Fund, and 112.2 FTE positions to close Rainbow Mental Health Facility and transfer its 30 beds to Osawatomie State Hospital for FY 2015.
3. Add language to transfer all moneys in the Rainbow Mental Health Facility Patient Benefit Fund, Work Therapy Patient Benefit Fund, and the Medical Assistance Program - Federal Fund to the Osawatomie State Hospital - Patient Benefit Fund, Work Therapy Patient Benefit Fund, and the Medical Assistance Program - Federal Fund for FY 2015.
4. Add language to distribute any Disproportionate Share funding due to Rainbow Mental Health Facility to the Kansas Department for Aging and Disability Services Title XIX Fund for FY 2015.

Sec. -- —Kansas Neurological Institute

1. Delete \$272,328, all from the State General Fund, for the Governor's 1.5 percent base pay increase for classified employees for FY 2015.
2. Delete \$115, all from special revenue funds, to reduce the agency advertising and marketing budget by 10.0 percent and transfer the funding to the Maintenance Obligations Fund of the Department of Children and Families for FY 2015.

Sec. -- —Parsons State Hospital

1. Delete \$253,378, all from the State General Fund, for the Governor's 1.5 percent base pay increase for classified employees for FY 2015.
2. Delete \$50, including \$27 from the State General Fund, to reduce the agency advertising and marketing budget by 10.0 percent and transfer the funding to the Maintenance Obligations Fund of the Department of Children and Families for FY 2015.

Sec. 61 —Rainbow Mental Health Facility

1. Concur with the House and delete the funding.
2. Concur with the House and delete the funding and positions.
3. Concur with the House and add the language.
4. Concur with the House and add the language.

Sec. 61 —Kansas Neurological Institute

1. Concur with the House and delete the funding.
2. Did not consider deleting the funding.

Sec. 61 —Parsons State Hospital

1. Concur with the House and delete the funding.
2. Did not consider deleting the funding.

Sec. 71 —Rainbow Mental Health Facility

1. Concur with the House and delete the funding.
2. Concur with the House and delete the funding and positions.
3. Concur with the House and add the language.
4. Concur with the House and add the language.

Sec. 71 —Kansas Neurological Institute

1. Concur with the House and delete the funding.
2. Concur with the Senate and do not delete the funding.

Sec. 71 —Parsons State Hospital

1. Concur with the House and delete the funding.
2. Concur with the Senate and do not delete the funding.

House Committee Adjustments

Senate Committee Adjustments

Conference Committee

Sec. -- —Osawatomie State Hospital

1. Delete \$237,799, all from the State General Fund, for the Governor's 1.5 percent base pay increase for classified employees for FY 2015.
2. Add \$3,597,374, including \$751,225 from the State General Fund, and 112.2 FTE positions to transfer the 30 beds currently operated by Rainbow Mental Health Facility to Osawatomie State Hospital as part of the closure of Rainbow Mental Health Facility for FY 2015. This would increase the budgeted bed capacity at Osawatomie State Hospital from 176 to 206.
3. Delete \$1,080, all from special revenue funds, to reduce the agency advertising and marketing budget by 10.0 percent and transfer the funding to the Maintenance Obligations Fund of the Department of Children and Families for FY 2015.

Sec. -- —Larned State Hospital

1. Delete \$547,853, all from the State General Fund, for the Governor's 1.5 percent base pay increase for classified employees for FY 2015.
2. Add \$250,000, all from the State General Fund, to allow the agency to reimburse Pawnee County jail for costs associated with criminal dependents, who, while receiving treatment in the sexual predator treatment program at Larned State Hospital, committed a new crime and are being held in a Kansas jail, for FY 2015.
3. Add language allowing the transfer of funds from the Kansas Department for Aging and Disability Services' DADS Social Welfare Fund to the Larned State Hospital Patient Benefit Fund for FY 2015.
4. Delete \$1,393, including \$467 from the State General Fund, to reduce the agency advertising and marketing budget by 10.0 percent and transfer the funding to the Maintenance Obligations Fund of the Department of Children and Families for FY 2015.

Sec. -- —Department for Children and Families

1. Delete \$715,589, including \$1.8 million from the State General Fund, to adjust for Spring Human Services Consensus Caseload estimate in FY 2014.

Sec. 61 —Osawatomie State Hospital

1. Concur with the House and delete the funding.
2. Concur with the House and add the funding and positions.
3. Did not consider deleting the funding.

Sec. 61 —Larned State Hospital

1. Concur with the House and delete the funding.
2. Concur with the House and add the funding.
3. Did not consider adding the language.
4. Did not consider deleting the funding.

Sec. 62 —Department for Children and Families

1. Did not include deleting the funding.

Sec. 71 —Osawatomie State Hospital

1. Concur with the House and delete the funding.
2. Concur with the House and add the funding and positions.
3. Concur with the Senate and do not delete the funding.

Sec. 71 —Larned State Hospital

1. Concur with the House and delete the funding.
2. Concur with the House and add the funding.
3. Concur with the House and add the language.
4. Concur with the Senate and do not delete the funding.

Sec. 72 —Department for Children and Families

1. Concur with the House and delete the funding.

House Committee Adjustments

Senate Committee Adjustments

Conference Committee

Sec. -- —Department for Children and Families

1. Add \$1.1 million, including \$4.8 million from the State General Fund, to adjust for Spring Human Services Consensus Caseload estimate for FY 2015.
2. Delete \$1,443 all from the State General Fund, to reduce the agency advertising and marketing budget by 10.0 percent and transfer the funding to the Maintenance Obligations Fund of the Department of Children and Families for FY 2015.
3. Delete \$1,479,433, including \$820,433 from the State General Fund, for the 1.5 percent base pay increase for classified employees in the executive branch for FY 2015.
4. Did not consider adding the language.
5. Delete 114.0 vacant FTE positions for FY 2015.

Sec. -- —State Library

1. Delete \$13,400, including \$10,386 from the State General Fund, for the Governor's 1.5 percent base pay increase for classified employees for FY 2015.
2. Delete \$65, all from special revenue funds, to reduce the agency advertising and marketing budget by 10.0 percent and transfer the funding to the Maintenance Obligations Fund of the Department of Children and Families for FY 2015.
3. Delete 1.0 vacant FTE position for FY 2015.

Sec. -- —School for the Blind

1. Delete \$11,579, including \$11,509 from the State General Fund, for the Governor's 1.5 percent base pay increase for classified employees for FY 2015.
2. Delete \$30, all from the State General Fund, to reduce the agency advertising and marketing budget by 10.0 percent and transfer the funding to the Maintenance Obligations Fund of the Department of Children and Families for FY 2015.

Sec. 63 —Department for Children and Families

1. Did not include adding the funding.
2. Did not consider deleting the funding.
3. Concur with the House and delete the funding.
4. Add language which removes the requirement that Lexia be the vendor for the Kansas Reads to Succeed program for FY 2015.
5. Did not consider deleting the positions.

Sec. 65 —State Library

1. Concur with the House and delete the funding.
2. Did not consider deleting the funding.
3. Did not consider deleting the position.

Sec. 67 —School for the Blind

1. Concur with the House and delete the funding.
2. Did not consider deleting the funding.

Sec. 73 —Department for Children and Families

1. Concur with the House and add the funding.
2. Concur with the Senate and do not delete the funding.
3. Concur with the House and delete the funding.
4. Concur with the House and do not add the language.
5. Concur with the House and delete the positions.

Sec. 75 —State Library

1. Concur with the House and delete the funding.
2. Concur with the Senate and do not delete the funding.
3. Concur with the House and delete the position.

Sec. 77 —School for the Blind

1. Concur with the House and delete the funding.
2. Concur with the Senate and do not delete the funding.

House Committee Adjustments

Senate Committee Adjustments

Conference Committee

Sec. -- — School for the Deaf

1. Delete \$19,262, including \$19,117 from the State General Fund, for the Governor's 1.5 percent base pay increase for classified employees for FY 2015.
2. Delete \$349, all from the State General Fund, to reduce the agency advertising and marketing budget by 10.0 percent and transfer the funding to the Maintenance Obligations Fund of the Department of Children and Families for FY 2015.

Sec. -- — State Historical Society

1. Delete \$53,159, including \$38,935 from the State General Fund, for the 1.5 percent base pay increase for classified employees in the executive branch for FY 2015.
2. Delete \$2,540, all from the historic properties fee fund, to reduce the agency advertising and marketing budget by 10.0 percent and transfer the funding to the Maintenance Obligations Fund of the Department of Children and Families for FY 2015.

Sec. -- — University of Kansas Medical Center

1. Did not consider adding the funding.

Sec. -- — Emporia State University

1. Did not consider deleting the funding.

Sec. -- — Wichita State University

1. Did not consider deleting the funding.

Sec. 69 — School for the Deaf

1. Concur with the House and delete the funding.
2. Did not consider deleting the funding.

Sec. 70 — State Historical Society

1. Concur with the House and delete the funding.
2. Did not consider deleting the funding.

Sec. -- — University of Kansas Medical Center

1. Did not consider adding the funding.

Sec. -- — Emporia State University

1. Did not consider deleting the funding.

Sec. -- — Wichita State University

1. Did not consider deleting the funding.

Sec. 79 — School for the Deaf

1. Concur with the House and delete the funding.
2. Concur with the Senate and do not delete the funding.

Sec. 80 — State Historical Society

1. Concur with the House and delete the funding.
2. Concur with the Senate and do not delete the funding.

Sec. 81 — University of Kansas Medical Center

1. Add \$9,000, all from the State General Fund, for operating expenditures for FY 2015 (Technical correction).

Sec. 82 — Emporia State University

1. Delete \$65,354, all from the State General Fund, to remove longevity expenditures from the budget for FY 2015. There will be no classified employees after July 1, 2014.

Sec. 83 — Wichita State University

1. Delete \$91,004, all from the State General Fund, to remove longevity expenditures from the budget for FY 2015 if the vote by the classified staff is positive to become unclassified. The positive vote would mean there will be no classified employees after July 1, 2014.

House Committee Adjustments

Senate Committee Adjustments

Conference Committee

Sec. -- — Board of Regents

1. Did not consider adding the funding.

Sec. -- — Department of Corrections

1. Delete \$2.7 million, including \$2.0 million from the State General Fund, to adjust for estimated caseloads in FY 2014.

Sec. -- — Department of Corrections

1. Did not consider deleting the funding.
2. Add language to prohibit the agency from expending any funds to purchase or lease any property for use as a parole office if such property is located within 1,000 feet of any child care facility (SB 245).
3. Add language transferring any unencumbered balances in the Inmate Benefit Fund at the end of FY 2014 to the Treatment and Programs Fund for offender programs for FY 2015 (SB 245).
4. Delete \$2.3 million, including \$2.2 million from the State General Fund, to adjust for estimated caseloads for FY 2015.
5. Delete \$208,564, including \$165,550 from the State General Fund, for the Governor's 1.5 percent base pay increase for classified employees for FY 2015.
6. Delete \$790, including \$430 from the State General Fund, to reduce the agency advertising and marketing budget by 10.0 percent and transfer to the Maintenance Obligations Fund of the Department of Children and Families for FY 2015.

Sec. -- — Board of Regents

1. Did not consider adding the funding.

Sec. 71 — Department of Corrections

1. Did not include deleting the funding.

Sec. 72 — Department of Corrections

1. Add \$500,000, all from the State General Fund, to offset the loss of revenue from closing the Lansing Correctional Facility's sign shop for FY 2015.
2. Did not consider adding the language.
3. Did not consider adding the language.
4. Did not include deleting the funding.
5. Concur with the House and delete the funding.
6. Did not consider deleting the funding.

Sec. 84 — Board of Regents

1. Add \$500,000, all from the State General Fund, for information technology educational opportunities with language that expenditures may be made by the Board of Regents from moneys appropriated from any special revenue fund or funds in cooperation with the Department of Education to provide information technology education opportunities to high schools through a public-private partnership designed to secure broad-based information technology certification for FY 2015 (Technical correction to HB 2506).

Sec. 85 — Department of Corrections

1. Concur with the House and delete the funding.

Sec. 86 — Department of Corrections

1. Concur with the Senate and add the funding.
2. Add language to prohibit the agency from expending any funds to purchase or lease any property for use as a parole office if such property is adjacent to any child care facility in Kansas City, KS.
3. Concur with the House and add the language.
4. Concur with the House and delete the funding.
5. Concur with the House and delete the funding.
6. Concur with the Senate and do not delete the funding.

House Committee Adjustments

Senate Committee Adjustments

Conference Committee

Sec. -- —Topeka Correctional Facility

1. Delete \$641,186, all from the State General Fund, and 14.0 FTE positions to reduce the enhancement funding for staffing for FY 2015 (SB 245).
2. Delete \$160,299, including \$157,131 from the State General Fund, for the Governor's 1.5 percent base pay increase for classified employees for FY 2015.

Sec. -- —Hutchinson Correctional Facility

1. Delete \$322,161, including \$319,436 from the State General Fund, for the Governor's 1.5 percent base pay increase for classified employees for FY 2015.
2. Delete \$800, all from the State General Fund, to reduce the agency advertising and marketing budget by 10.0 percent and transfer the funding to the Maintenance Obligations Fund of the Department of Children and Families for FY 2015.

Sec. -- —Lansing Correctional Facility

1. Delete \$445,625, all from the State General Fund, for the Governor's 1.5 percent base pay increase for classified employees for FY 2015.
2. Delete \$592, all from the State General Fund, to reduce the agency advertising and marketing budget by 10.0 percent and transfer the funding to the Maintenance Obligations Fund of the Department of Children and Families for FY 2015.

Sec. -- —Ellsworth Correctional Facility

1. Delete \$150,032, including \$149,397 from the State General Fund, for the Governor's 1.5 percent base pay increase for classified employees for FY 2015.
2. Delete \$800, all from the State General Fund, to reduce the agency advertising and marketing budget by 10.0 percent and transfer the funding to the Maintenance Obligations Fund of the Department of Children and Families for FY 2015.

Sec. 72 —Topeka Correctional Facility

1. Did not consider deleting the funding or the positions.
2. Concur with the House and delete the funding.

Sec. 72 —Hutchinson Correctional Facility

1. Concur with the House and delete the funding.
2. Did not consider deleting the funding.

Sec. 72 —Lansing Correctional Facility

1. Concur with the House and delete the funding.
2. Did not consider deleting the funding.

Sec. 72 —Ellsworth Correctional Facility

1. Concur with the House and delete the funding.
2. Did not consider deleting the funding.

Sec. 86 —Topeka Correctional Facility

1. Concur with the House and delete the funding and the positions.
2. Concur with the House and delete the funding.

Sec. 86 —Hutchinson Correctional Facility

1. Concur with the House and delete the funding.
2. Concur with the Senate and do not delete the funding.

Sec. 86 —Lansing Correctional Facility

1. Concur with the House and delete the funding.
2. Concur with the Senate and do not delete the funding.

Sec. 86 —Ellsworth Correctional Facility

1. Concur with the House and delete the funding.
2. Concur with the Senate and do not delete the funding.

House Committee Adjustments

Senate Committee Adjustments

Conference Committee

Sec. -- —Winfield Correctional Facility

1. Delete \$136,844, including \$133,408 from the State General Fund, for the Governor's 1.5 percent base pay increase for classified employees for FY 2015.

Sec. -- —Norton Correctional Facility

1. Delete \$150, all from the State General Fund, to reduce the agency advertising and marketing budget by 10.0 percent and transfer the funding to the Maintenance Obligations Fund of the Department of Children and Families for FY 2015.
2. Delete \$172,322, all from the State General Fund, for the Governor's 1.5 percent base pay increase for classified employees for FY 2015.

Sec. -- —El Dorado Correctional Facility

1. Delete \$297,768, all from the State General Fund, for the Governor's 1.5 percent base pay increase for classified employees for FY 2015.
2. Delete \$658, all from the State General Fund, to reduce the agency advertising and marketing budget by 10.0 percent and transfer the funding to the Maintenance Obligations Fund of the Department of Children and Families for FY 2015.

Sec. -- —Kansas Juvenile Correctional Complex

1. Delete \$357,121, all from the State General Fund, from the Educational Services program, leaving \$1.4 million for FY 2015 (SB 245).
2. Delete \$154,267, all from the State General Fund, for the Governor's 1.5 percent base pay increase for classified employees for FY 2015.
3. Delete \$50, all from the State General Fund, to reduce the agency advertising and marketing budget by 10.0 percent and transfer the funding to the Maintenance Obligations Fund of the Department of Children and Families for FY 2015.

Sec. 72 —Winfield Correctional Facility

1. Concur with the House and delete the funding.

Sec. 72 —Norton Correctional Facility

1. Did not consider deleting the funding.
2. Concur with the House and delete the funding.

Sec. 72 —El Dorado Correctional Facility

1. Concur with the House and delete the funding.
2. Did not consider deleting the funding.

Sec. 72 —Kansas Juvenile Correctional Complex

1. Did not consider deleting the funding.
2. Concur with the House and delete the funding.
3. Did not consider deleting the funding.

Sec. 86 —Winfield Correctional Facility

1. Concur with the House and delete the funding.

Sec. 86 —Norton Correctional Facility

1. Concur with the Senate and do not delete the funding.
2. Concur with the House and delete the funding.

Sec. 86 —El Dorado Correctional Facility

1. Concur with the House and delete the funding.
2. Concur with the Senate and do not delete the funding.

Sec. 86 —Kansas Juvenile Correctional Complex

1. Concur with the Senate and do not delete the funding.
2. Concur with the House and delete the funding.
3. Concur with the Senate and do not delete the funding.

House Committee Adjustments

Senate Committee Adjustments

Conference Committee

Sec. -- —Larned Juvenile Correctional Facility

1. Delete \$266,384, all from the State General Fund, for the Educational Services program, leaving \$1.1 million for FY 2015 (SB 245).
2. Delete \$300, all from the State General Fund, to reduce the agency advertising and marketing budget by 10.0 percent and transfer the funding to the Maintenance Obligations Fund of the Department of Children and Families for FY 2015.
3. Delete \$86,125, all from the State General Fund, for the Governor's 1.5 percent base pay increase for classified employees for FY 2015.

Sec. -- —Larned Correctional Mental Health Facility

1. Delete \$116,387, all from the State General Fund, for the Governor's 1.5 percent base pay increase for classified employees for FY 2015.

Sec. -- —Adjutant General

1. Transfer \$3,261,157, all from the disaster relief account, to the State General Fund in FY 2014.
2. Delete \$80,000, all from the State General Fund, and 1.0 non-FTE unclassified permanent position recommended for the agency to begin coordination and planning efforts for the National Bio and Agro-Defense Facility, with state and federal agencies in FY 2014.
3. Did not consider creating the fund, nor transferring the funding.
4. Delete 15.0 vacant FTE positions in FY 2014.
5. Delete 2.0 non-FTE unclassified permanent positions that the Governor recommended be added as part of additional grant funds received for the agency to begin collecting information from emergency responders as to the outreach of mobile data communications in FY 2014.

Sec. 72 —Larned Juvenile Correctional Facility

1. Did not consider deleting the funding.
2. Did not consider deleting the funding.
3. Concur with the House and delete the funding.

Sec. 72 —Larned Correctional Mental Health Facility

1. Concur with the House and delete the funding.

Sec. 73 —Adjutant General

1. Transfer \$3,160,000, all from the disaster relief account, to the State General Fund in FY 2014.
2. Concur with the House and delete the funding and position.
3. Create the Geological Survey Fund as a no limit fund, and transfer \$160,000, all from the State General Fund, to the newly created fund in FY 2014.
4. Did not recommend deleting the positions.
5. Did not recommend deleting the positions.

Sec. 86 —Larned Juvenile Correctional Facility

1. Concur with the Senate and do not delete the funding.
2. Concur with the Senate and do not delete the funding.
3. Concur with the House and delete the funding.

Sec. 86 —Larned Correctional Mental Health Facility

1. Concur with the House and delete the funding.

Sec. 87 —Adjutant General

1. Concur with the Senate and transfer \$3.16 million.
2. Concur with the House and delete the funding and position.
3. Concur with the Senate and create the no limit fund, and transfer the funding.
4. Concur with the House and delete the positions.
5. Concur with the Senate and do not delete the positions.

House Committee Adjustments

Senate Committee Adjustments

Conference Committee

Sec. -- —Adjutant General

1. Delete \$22,129, including \$9,139 from the State General Fund, for the Governor's 1.5 percent base pay increase for classified employees for FY 2015.
2. Delete \$14, all from the State General Fund, to reduce the agency advertising and marketing budget by 10.0 percent and transfer the funding to the Maintenance Obligations Fund of the Department of Children and Families for FY 2015.
3. Delete 15.0 vacant FTE positions for FY 2015.
4. Delete the non-FTE position for FY 2015 but do not delete the funding.
5. Delete 2.0 non-FTE unclassified permanent positions that the Governor recommended be added as part of additional grant funds received for the agency to begin collecting information from emergency responders as to the outreach of mobile data communications for FY 2015.

Sec. -- —State Fire Marshal

1. Delete 1.0 vacant unfunded FTE position in FY 2014.

Sec. -- —State Fire Marshal

1. Delete \$89,893, all from special revenue funds, for the replacement of vehicles for FY 2015.
2. Delete 1.0 vacant unfunded FTE position for FY 2015.
3. Did not consider adding the funding.

Sec. 74 —Adjutant General

1. Concur with the House and delete the funding.
2. Did not consider deleting the funding.
3. Did not recommend deleting the positions for FY 2015.
4. Delete \$80,000, all from the State General Fund, and 1.0 non-FTE unclassified permanent position recommended for the agency to begin coordination and planning efforts for the National Bio and Agro-Defense Facility with state and federal agencies for FY 2015.
5. Did not recommend deleting the positions for FY 2015.

Sec. 75 —State Fire Marshal

1. Did not consider deleting the position.

Sec. 76 —State Fire Marshal

1. Did not consider deleting the funding.
2. Did not consider deleting the position.
3. Add \$200,000, all from special revenue funds, to the Fire Marshal Fee Fund for FY 2015, contingent upon the passage of 2014 HB 2580, or any other legislation which establishes regional emergency response teams to provide a response to hazardous materials or search and rescue incidents.

Sec. 88 —Adjutant General

1. Concur with the House and delete the funding.
2. Concur with the Senate and do not delete the funding.
3. Concur with the House and delete the positions.
4. Concur with the Senate and delete the funding and position.
5. Concur with the House and delete the positions.

Sec. 89 —State Fire Marshal

1. Concur with the House and delete the position.

Sec. 90 —State Fire Marshal

1. Concur with the Senate and do not delete the funding.
2. Concur with the House and delete the position.
3. Concur with the Senate and add the funding.

House Committee Adjustments

4. Did not consider adding the language.

5. Did not consider adding the language.

6. Delete \$550, all from special revenue funds, to reduce the agency advertising and marketing budget by 10.0 percent and transfer the funding to the Maintenance Obligations Fund of the Department of Children and Families for FY 2015.

7. Delete \$29,858, all from special revenue funds, for the Governor's 1.5 percent base pay increase for classified employees for FY 2015.

Sec. -- —Highway Patrol

1. Add language directing the agency to self-fund a 5.0 percent pay increase, totaling \$204,598, for the following classifications in FY 2014: Law Enforcement Officer I, Law Enforcement Officer II, Law Enforcement Officer III, and Public Service Executive II. This increase will come from the Vehicle Identification Number Fee Fund.

2. Did not consider deleting the funding.

Sec. -- —Highway Patrol

1. Add language directing the agency to self-fund a pay increase of 5.0 percent, totaling \$208,183, for the following classifications for FY 2015: Law Enforcement Officer I, Law Enforcement Officer II, Law Enforcement Officer III, and Public Service Executive II.

Senate Committee Adjustments

4. Add language to change the name of the Hazardous Materials Emergency Fund to the Emergency Response Fund for FY 2015, contingent upon the passage of 2014 HB 2580, or any other legislation which establishes regional emergency response teams to provide a response to hazardous materials or search and rescue incidents.

5. Add language to permit the State Fire Marshal to transfer up to \$500,000, all from existing special revenue funds, to the Emergency Response Fund for FY 2015, contingent upon the passage of 2014 HB 2580, or any other legislation which establishes regional emergency response teams to provide a response to hazardous materials or search and rescue incidents.

6. Did not consider deleting the funding.

7. Concur with the House and delete the funding.

Sec. 77 —Highway Patrol

1. Did not add the language.

2. Delete \$150,000, all from special revenue funds, for cloud computing in FY 2014.

Sec. 78 —Highway Patrol

1. Add \$104,092, all from the State Highway Fund, for a 2.5 percent pay increase for the following classifications for FY 2015: Law Enforcement Officer I, Law Enforcement Officer II, Law Enforcement Officer III, and Public Service Executive II.

Conference Committee

4. Concur with the Senate and add the language.

5. Concur with the Senate and add the language.

6. Concur with the Senate and do not delete the funding.

7. Concur with the House and delete the funding.

Sec. 91 —Highway Patrol

1. Concur with the House and add the language.

2. Concur with the Senate and delete the funding.

Sec. 92 —Highway Patrol

1. Concur with the House and add the language.

House Committee Adjustments

2. Delete \$23,652, all from special revenue funds, to reduce the agency advertising and marketing budget by 10.0 percent and transfer the funding to the Maintenance Obligations Fund of the Department of Children and Families for FY 2015.
3. Delete \$740,559, all from special revenue funds, for the 1.5 percent base pay increase for classified employees in the executive branch for FY 2015.
4. Did not consider deleting the funding.

Sec. -- —Kansas Bureau of Investigation

1. Delete \$137,514, all from the State General Fund, of the \$278,425 reappropriated by the agency from FY 2013 to FY 2014.
2. Delete 12.0 vacant unfunded FTE special agent positions that the agency had requested be added back in FY 2014.

Sec. -- —Kansas Bureau of Investigation

1. Did not consider adding the language.
1. Add \$223,451, all from the State General Fund, to replace lost federal grant funding from the High-Intensity Drug Trafficking Area (HIDTA) grant for 3.0 forensic scientists for FY 2015.
2. Add \$95,000, all from the Record Check Fee Fund, for replacing two heating boilers at the Great Bend Regional Office and for roof repair at the Topeka Headquarters Annex for FY 2015.
2. Did not consider transferring the funding.
3. Did not consider adding the funding.

Senate Committee Adjustments

2. Did not consider deleting the funding.
3. Concur with the House and delete the funding.
4. Delete \$150,000, all from special revenue funds, for cloud computing for FY 2015.

Sec. 79 —Kansas Bureau of Investigation

1. Did not consider deleting the funding.
2. Did not consider deleting the positions.

Sec. 80 —Kansas Bureau of Investigation

1. Add language creating a new special revenue fund, Uninterrupted Power Source Replacement Fund, to receive funds for replacement of the Uninterrupted Power Source (UPS) at the Great Bend Regional Office for FY 2015.
1. Did not consider adding the funding.
2. Did not consider adding the funding.
2. Transfer \$27,000, all from the State Highway Fund, to the Uninterrupted Power Source Replacement Fund for FY 2015.
3. Add \$27,000, all from the Uninterrupted Power Source Replacement Fund, for replacement of the Uninterrupted Power Source (UPS) at the Great Bend Regional Office for FY 2015.

Conference Committee

2. Concur with the Senate and do not delete the funding.
3. Concur with the House and delete the funding.
4. Concur with the Senate and delete the funding.

Sec. 93 —Kansas Bureau of Investigation

1. Concur with the House and delete the funding.
2. Concur with the House and delete the positions.

Sec. 94 —Kansas Bureau of Investigation

1. Concur with the Senate and add the language.
1. Concur with the Senate and do not add the funding.
2. Concur with the House and add the funding.
2. Concur with the Senate and transfer the funding.
3. Concur with the Senate and add the funding.

House Committee Adjustments

3. Add \$554,119, all from the State General Fund, to fund a 10.0 percent base pay increase for all special agent positions for FY 2015.
4. Did not consider adding the funding.
4. Add \$386,527, all from the State General Fund, to fund a 10.0 percent base pay increase for all forensic scientist positions for FY 2015.
5. Delete \$50, all from the State General Fund, to reduce the agency advertising and marketing budget by 10.0 percent and transfer the funding to the Maintenance Obligations Fund of the Department of Children and Families for FY 2015.
6. Delete \$175,651, from all funds, and \$123,891 from the State General Fund, for the 1.5 percent base pay increase for classified employees.

Sec. -- —Sentencing Commission

1. Delete \$47,620, all from the State General Fund, of the State General Fund reappropriation from FY 2013 to FY 2014.

Sec. -- —Department of Agriculture

1. Add \$321,114, all from the Veterinary Examiners Fee Fund, and 4.0 FTE positions to consolidate the Board of Veterinary Examiners into the agency in accordance with SB 278 for FY 2015. This amount includes \$26,000 that would otherwise be transferred to the State General Fund, but would be suspended by SB 278.
2. Did not recommend adding the funding.
3. Did not consider adding the language.

Senate Committee Adjustments

3. Did not consider adding the funding.
4. Add \$95,000, all from the State General Fund, for replacing two heating boilers at the Great Bend Regional Office and for roof repair at the Topeka Headquarters Annex for FY 2015.
4. Did not consider adding the funding.
5. Did not consider deleting the funding.
6. Concur with the House and delete the funding.

Sec. -- —Sentencing Commission

1. Did not consider deleting the funding.

Sec. 83 —Department of Agriculture

1. Concur with the House and add the funding and the positions.
2. Add \$210,000, including \$160,000 from the State General Fund and \$50,000 from the State Water Plan Fund, to fund wheat genetics research at the Kansas Wheat Innovation Center, and direct the agency to utilize the State Water Plan Fund portion for expenditures other than salaries and wages for FY 2015.
3. Add language requiring the Kansas Wheat Innovation Center to provide a report concerning wheat genetics research to the Senate Agriculture Committee during the 2015 Legislative Session.

Conference Committee

3. Concur with the House and add the funding.
4. Concur with the House and do not add the funding.
4. Concur with the House and add the funding.
5. Concur with the Senate and do not delete the funding.
6. Concur with the House and delete the funding.

Sec. 95 —Sentencing Commission

1. Concur with the House and delete the funding.

Sec. 98 —Department of Agriculture

1. Concur with the House and add the funding and the positions.
2. Concur with the Senate and add the funding.
3. Concur with the Senate and add the language.

House Committee Adjustments

4. Did not consider deleting the funding.
5. Did not consider deleting the funding.
6. Delete \$175,521, including \$64,533 from the State General Fund, for the 1.5 percent base pay increase for classified employees in the executive branch for FY 2015.
7. Delete \$3,056, all from the Economic Development Initiatives Fund, to reduce the agency advertising and marketing budget by 10.0 percent and transfer the funding to the Maintenance Obligations Fund of the Department of Children and Families for FY 2015.

Sec. -- —Kansas State Fair Board

1. Add \$400,000, all from the State Fair Capital Improvements Fund, for FY 2015.
2. Did not recommend adding the funding.
3. Delete \$14,928, all from special revenue funds, for the 1.5 percent base pay increase for classified employees in the executive branch for FY 2015.
4. Delete \$20,259, all from the State Fair Fee Fund, to reduce the agency advertising and marketing budget by 10.0 percent and transfer the funding to the Maintenance Obligations Fund of the Department of Children and Families for FY 2015.

Sec. -- —Kansas Water Office

1. Delete \$419,000, all from the Water Marketing Fund, to reduce bond payments for the John Redmond Reservoir dredging project from \$2,109,400 to \$1,690,400 for FY 2015.
2. Delete \$13,639, including \$8,272 from the State General Fund, for the 1.5 percent base pay increase for classified employees in the executive branch for FY 2015.

Senate Committee Adjustments

4. Delete \$160,000, all from the State General Fund, for supplemental funding for the Weights and Measures program for FY 2015.
5. Delete \$50,000, all from the State Water Plan Fund, for streambank stabilization projects for FY 2015.
6. Concur with the House and delete the funding.
7. Did not consider deleting the funding.

Sec. 85 —Kansas State Fair Board

1. Did not recommend adding the funding.
2. Add \$20,000, all from the Economic Development Initiatives Fund, for competitive exhibit premiums to increase entries at the Fair for FY 2015.
3. Concur with the House and delete the funding.
4. Did not consider deleting the funding.

Sec. 86 —Kansas Water Office

1. Did not recommend deleting the funding.
2. Concur with the House and delete the funding.

Conference Committee

4. Concur with the Senate and delete the funding.
5. Concur with the Senate and delete the funding.
6. Concur with the House and delete the funding.
7. Concur with the Senate and do not delete the funding.

Sec. 100 —Kansas State Fair Board

1. Concur with the House and add the funding.
2. Concur with the House and do not add the funding.
3. Concur with the House and delete the funding.
4. Concur with the Senate and do not delete the funding.

Sec. 101 —Kansas Water Office

1. Concur with the House and delete the funding.
2. Concur with the House and delete the funding.

House Committee Adjustments

Senate Committee Adjustments

Conference Committee

Sec. -- —Department of Wildlife, Parks and Tourism

1. Delete \$30,000, all from special revenue funds, to remove supplemental funding for law enforcement records management equipment in FY 2014.
2. Delete \$300,000, all from special revenue funds, to reduce the supplemental funding for Parks operations in FY 2014.

Sec. -- —Department of Wildlife, Parks and Tourism

1. Add language requiring the agency to provide a report to the 2015 Legislature detailing the progress of the Aquatic Nuisance Species program and efforts to curtail the spread of nuisance species throughout the state.
2. Did not consider adding the funding.
3. Delete \$311,096, all from special revenue funds, for the 1.5 percent base pay increase for classified employees in the executive branch for FY 2015.

Sec. -- —Kansas Department of Transportation

1. Add \$20,800, all from the State Highway Fund, for substitute for HB 2424 for FY 2015.
2. Delete \$5,678, all from the State Highway Fund, to reduce the agency advertising and marketing budget by 10.0 percent and transfer the funding to the Maintenance Obligations Fund of the Department of Children and Families for FY 2015.
3. Delete \$1,503,503, all from special revenue funds, for the Governor's 1.5 percent base pay increase for classified employees for FY 2015.
4. Add \$4,110, all from the State Highway Fund, for substitute for HB 2424 for FY 2018.

Sec. 87 —Department of Wildlife, Parks and Tourism

1. Did not consider deleting the funding.
2. Did not consider deleting the funding.

Sec. 88 —Department of Wildlife, Parks and Tourism

1. Did not consider adding the language.
2. Add \$3.0 million, including \$2.3 million from the Wildlife Restoration Fund and \$750,000 from the Wildlife Fee Fund, to restore the Neosho Wildlife Area for FY 2015.
3. Concur with the House and delete the funding.

Sec. -- —Kansas Department of Transportation

1. Concur with the House and add the funding.
2. Did not consider deleting the funding.
3. Concur with the House and delete the funding.
4. Concur with the House and add the funding.

Sec. 102 —Department of Wildlife, Parks and Tourism

1. Concur with the House and delete the funding.
2. Concur with the Senate and do not delete the funding.

Sec. 103 —Department of Wildlife, Parks and Tourism

1. Concur with the House and add the language.
2. Concur with the Senate and add the funding.
3. Concur with the House and delete the funding.

Sec. 104 —Kansas Department of Transportation

1. Concur with the House and add the funding.
2. Concur with the Senate and do not delete the funding.
3. Concur with the House and delete the funding.
4. Concur with the House and add the funding.

House Committee Adjustments

Senate Committee Adjustments

Conference Committee

Sec. -- —Vehicle Purchases

1. Add language for FY 2015 requiring that vehicles will not be replaced unless the odometer reading exceeds 130,000 miles for passenger vehicles or 150,000 miles for light trucks or repairs necessary to maintain safety of the vehicle exceed thirty percent of the replacement value of the vehicle.

Sec. -- —Sale of State Property

1. Add language to allow the Secretary of the Kansas Department for Aging and Disability Services to begin a competitive procurement process, overseen by the Joint Committee on State Building Construction and approved by the State Finance Council, to sell Rainbow Mental Health Facility located at 2205 West 36th Ave, Kansas City, Kansas 66103. The terms of the sale must include a provision requiring the purchaser of the property to honor the lease agreement with Rainbow Services, Inc. for up to three years from the lease start date. In addition add language that all proceeds from the sale would be remitted to the Kansas Department for Aging and Disability Services notwithstanding the provisions of K.S.A. 75-6609, concerning the disposition of funds from the sale of surplus property.

Sec. -- —State Employee Pay

1. Did not consider adding the funding.

Sec. -- —Kansas State Fair Capital Improvements

1. Transfer \$400,000, all from the State General Fund, to match the agency's FY 2015 contribution of \$300,000 to the State Fair Capital Improvements Fund and for previous contributions by the agency that the state did not match.

Sec. -- —Kansas Housing Resources Corporation

1. Delete transfer of \$2.0 million from the State General Fund to the State Housing Trust Fund for the Moderate Income Housing Program for FY 2015.

Sec. -- —Vehicle Purchases

1. Did not consider adding the language.

Sec. 92 —Sale of State Property

1. Add language to allow the Secretary of the Kansas Department for Aging and Disability Services to begin the process to sell Rainbow Mental Health Facility located at 2205 West 36th Ave, Kansas City, Kansas 66103 to the University of Kansas Medical Center or the Kansas University Endowment Association at the discretion of the University of Kansas Chancellor notwithstanding the provisions of K.S.A. 75-6609b, concerning the means of sale of surplus property. In addition, add language that all proceeds from the sale would be remitted to the Kansas Department for Aging and Disability Services notwithstanding the provisions of K.S.A. 75-6609f, concerning the disposition of funds from the sale of surplus property.

Sec. -- —State Employee Pay

1. Did not consider adding the funding.

Sec. -- —Kansas State Fair Capital Improvements

1. Did not recommend making the transfer.

Sec. -- —Kansas Housing Resources Corporation

1. Did not recommend deleting the transfer.

Sec. 107 —Vehicle Purchases

1. Concur with the House and add the language.

Sec. 108 —Sale of State Property

1. Concur with the Senate and add language to allow the Secretary of the Kansas Department for Aging and Disability Services to begin the process to sell Rainbow Mental Health Facility located at 2205 West 36th Ave, Kansas City, Kansas 66103 to the University of Kansas Medical Center or the Kansas University Endowment Association at the discretion of the University of Kansas Chancellor notwithstanding the provisions of K.S.A. 75-6609b, concerning the means of sale of surplus property. In addition, add language that all proceeds from the sale would be remitted to the Kansas Department for Aging and Disability Services notwithstanding the provisions of K.S.A. 75-6609f, concerning the disposition of funds from the sale of surplus property.

Sec. 109 —State Employee Pay

1. Add \$11.3 million, including \$4.5 million from the State General Fund, to provide all full time employees except elected officials who were employed on January 1, 2014 a one-time bonus of \$250 for FY 2015.

Sec. 110 —Kansas State Fair Capital Improvements

1. Concur with the House and transfer the funding.

Sec. 111 —Kansas Housing Resources Corporation

1. Concur with the House and delete the transfer.

House Committee Adjustments

2. Delete transfer of \$2.0 million from the State General Fund to the State Housing Trust Fund for the Moderate Income Housing Program for FY 2017.
3. Delete transfer of \$2.0 million from the State General Fund to the State Housing Trust Fund for the Moderate Income Housing Program for FY 2018.

Sec. -- —Department of Education

1. Did not consider adding the language.

Sec. -- —Kansas Bioscience Authority

1. Did not consider adding the language.

Senate Committee Adjustments

2. Did not recommend deleting the transfer.
3. Did not recommend deleting the transfer.

Sec. -- —Department of Education

1. Did not consider adding the language.

Sec. 93 —Kansas Bioscience Authority

1. Add language to reduce the transfer from the State General Fund to Kansas Bioscience Authority by \$8.0 million making the total transfer \$27.0 million for FY 2015.

Conference Committee

2. Concur with the House and delete the transfer.
3. Concur with the House and delete the transfer.

Sec. 112 —Department of Education

1. Add language that states no transfers shall be made from the State General Fund to the school district capital outlay state aid fund during the fiscal year ending June 30, 2014 (HB 2506 technical correction).

Sec. 113 —Kansas Bioscience Authority

1. Add language to reduce the transfer from the State General Fund to Kansas Bioscience Authority by \$3.0 million making the total transfer \$32.0 million for FY 2015.