

**Kansas Board of Regents
Scenario for 1% Reduction Amounts
Includes SGF and EDIF**

PROGRAM/INSTITUTION	1% REDUCTION
STATE UNIVERSITIES	
University of Kansas	\$1,370,460
University of Kansas Medical Center	\$1,062,026
Kansas State University	\$1,664,805
Wichita State University	\$702,746
Emporia State University	\$312,008
Pittsburg State University	\$350,213
Fort Hays State University	\$334,546
TOTAL STATE UNIVERSITIES	\$5,796,804
 COORDINATED INSTITUTIONS	
Allen County Community College	\$48,735
Barton County Community College	\$80,256
Butler Community College	\$149,012
Cloud County Community College	\$45,589
Coffeyville Community College	\$31,681
Colby Community College	\$21,874
Cowley County Community College	\$71,914
Dodge City Community College	\$28,977
Flint Hills Technical College	\$24,547
Fort Scott Community College	\$34,583
Garden City Community College	\$27,848
Highland Community College	\$60,367
Hutchinson Community College	\$94,735
Independence Community College	\$20,050
Johnson County Community College	\$221,470
Kansas City Kansas Community College	\$107,523
Labette Community College	\$27,848
Manhattan Area Technical College	\$25,132
Neosho County Community College	\$31,035
North Central Kansas Technical College	\$36,876
Northwest Kansas Technical College	\$28,532
Pratt Community College	\$26,851
Salina Area Technical College	\$21,382
Seward County Community College	\$32,064
Washburn Institute of Technology	\$29,943
Washburn University	\$113,132
Wichita Area Tech College	\$67,692
TOTAL COORDINATED INSTITUTIONS	\$1,509,647

Senate Ways and Means Committee
Date: 03-14-2013
Attachment #: 10

PRIVATE UNIVERSITIES - Nursing Grants

Brown Mackie College - KC	\$238
Brown Mackie College - Salina	\$238
MidAmerica Nazarene University	\$285
TOTAL PRIVATE UNIVERSITIES	\$761

OTHER EDUCATION PROVIDERS - Adult Basic Education

Lawrence USD 497	\$525
Manhattan USD 383	\$688
Paola USD 368	\$679
Pittsburg USD 250	\$664
Salina USD 305	\$721
Topeka USD 501	\$594
Let's Help, Inc. (Topeka)	\$643
Wichita Indochinese Center	\$564
TOTAL OTHER EDUCATION PROVIDERS	\$5,077

KBOR STUDENT FINANCIAL ASSISTANCE PROGRAMS

Teachers Scholarship Program	\$18,463
Optometry Education Program	\$1,071
National Guard Educational Assistance	\$8,709
Military Service Scholarships	\$4,703
Tuition Waivers	\$847
Kansas Work Study Program	\$4,968
Vocational Scholarships	\$1,141
Ethnic Minority Scholarship Prog	\$2,965
Nursing Student Scholarship Prog	\$4,173
Nurse Educator Grant Program	\$1,881
State Scholarship Program	\$10,659
Comprehensive Grant Program	\$157,583
ROTC Scholarship Reimbursement	\$1,753
TOTAL STUDENT FINANCIAL ASSISTANCE	\$218,916

OTHER KBOR PROGRAMS

Midwest Higher Education Commission	\$950
EDIF-Technology Innovation/Intern Prog	\$1,793
EDIF-EPSCOR	\$9,933
EDIF-Community College Competitive Grants	\$5,000
TOTAL OTHER KBOR PROGRAMS	\$17,675

KBOR OFFICE OPERATIONS \$40,578

TOTAL KBOR SYSTEM \$7,589,458