

Projected Docket Fee Revenues (FY 2014 - FY 2015)

Fund Name	Administered/Authority	Distribution	FY 2014 Revenue	FY 2015 Revenue
Access to Justice Fund	Chief Justice, Kansas Supreme Court	4.37%	\$ 800,769	\$ 800,769
Judicial Branch Nonjudicial Salary Initiative Fund (Clarks Fees)	Chief Justice, Kansas Supreme Court	15.83%	2,904,370	2,904,370
Judicial Branch Education Fund (Clarks Fees)	Chief Justice, Kansas Supreme Court	1.87%	342,661	342,661
Judicial Technology Fund	Chief Justice, Kansas Supreme Court	3.78%	692,651	692,651
Dispute Resolution Fund	Judicial Administrator, Office of Judicial Administration	0.30%	54,972	54,972
Judicial Council Fund	Judicial Council	0.99%	204,276	204,276
Crime Victims Assistance Fund - Child Abuse Grants	Attorney General	1.10%	75,000	75,000
Crime Victims Assistance Fund - Child Exchange and Visitation Centers	Attorney General	Shared	128,000	128,000
Protection from Abuse Fund	Attorney General	2.88%	519,000	519,000
Kansas Juvenile Delinquency/Prevention Inst. Fund	Commissioner of Juvenile Justice	1.10%	346,376	346,376
Juvenile Detention Facilities Fund	Commissioner of Juvenile Justice	2.42%	516,000	516,000
Treasury Fund	Secretary of Health and Environment	1.31%	240,045	240,045
Permanent Families Account in the Family and Children Investment Fund	Judicial Administrator, Office of Judicial Administration	0.19%	34,816	34,816
Judicial Branch Nonjudicial Salary Adjustment Fund	Chief Justice, Kansas Supreme Court	16.03%	2,937,353	2,937,353
Surcharge Fund	Chief Justice, Kansas Supreme Court	Special	11,080,000	11,080,000
Indigent's Defense Services Fund	Board of Indigents Defense	Assessment	1,561,847	1,561,847
State General Fund	Kansas State Legislature	0.831%	8,527,815	8,527,815
		Total:	\$ 29,560,946	\$ 29,560,946

Non-Judicial Total: \$ 21,793,360 \$ 21,793,360
 Judicial Total: 7,767,586 7,767,586

Note: Shaded items already included in Judicial Branch Budget, except Surcharge Fund which is not part of current law.

Senate Ways and Means Committee
 Date: 03-14-2013
 Attachment #: 9