

**ECONOMIC DEVELOPMENT INITIATIVES FUND
FY 2012 - 2015**

Agency/Program	Actual FY 2012	Governor's Recommendation FY 2013	Governor's Recommendation FY 2014	Senate Committee Adjustments FY 2014	Governor's Recommendation FY 2015	Senate Committee Adjustments FY 2015
Department of Commerce						
Operating Grant	\$ 10,231,557	\$ 9,894,746	\$ 9,197,764	\$ (23,189)	\$ 9,224,870	\$ (23,189)
Older Kansans Employment Program	291,382	293,650	253,046	-	253,139	-
Rural Opportunity Zones Program	1,398,204	2,689,569	1,829,084	-	1,831,012	-
Senior Community Service Employment Prog.	4,782	12,475	8,071	-	8,100	-
Strong Military Bases Program	21,328	178,672	100,000	-	100,000	-
Small Technology Pilot Program	50,000	-	-	-	-	-
Entrepreneurial Centers	929,077	-	-	-	-	-
Centers of Excellence	1,340,992	-	-	-	-	-
Mid-America Mfg. Technology Center	1,025,000	-	-	-	-	-
Engineering Expansion Grants	999,999	-	-	-	-	-
Governor's Council of Economic Advisors	176,943	186,082	186,082	-	186,205	-
Airport Incentive Fund	-	2,000,000	-	-	-	-
Innovation Growth Program	-	3,129,047	1,567,983	-	1,568,648	-
Kansas Creative Arts Industries Commission	-	699,467	200,000	-	200,000	-
Medicaid Reform Employment Incentive	-	-	500,000	-	500,000	-
Accelerate Entrepreneurship Program	-	-	275,000	-	275,000	-
Subtotal - Commerce	\$ 16,469,264	\$ 19,083,708	\$ 14,117,010	\$ (23,189)	\$ 14,146,974	\$ (23,189)
Department of Administration						
Public Broadcasting Grants	\$ -	\$ -	\$ 600,000	\$ -	\$ 600,000	\$ -
Board of Regents & Universities						
Vocational Education Capital Outlay	\$ 2,547,726	\$ 2,547,726	\$ 2,547,726	\$ -	\$ 2,547,726	\$ -
Technology Innovation & Internship	229,837	179,725	179,284	-	179,284	-
EPSCoR	993,265	993,265	993,265	-	993,265	-
Community College Competitive Grants	500,000	500,000	500,000	-	500,000	-
KSU - ESARP	299,710	299,118	299,295	-	299,686	-
WSU - Aviation Classroom & Training Equipment	4,941,296	7,286,644	4,981,537	-	4,981,537	-
WSU - Aviation Research	115,055	-	-	-	-	-
Subtotal - Regents & Universities	\$ 9,626,889	\$ 11,806,478	\$ 9,501,107	\$ -	\$ 9,501,498	\$ -
Department of Agriculture						
Agriculture Marketing Program	\$ 395,300	\$ 620,432	\$ 570,832	\$ -	\$ 575,110	\$ -
Department of Wildlife, Parks & Tourism						
Tourism Division	\$ 1,847,924	\$ 1,955,580	\$ 1,810,842	\$ -	\$ 1,816,334	\$ -
Parks Program	-	5,748,638	4,171,120	-	4,200,274	-
Subtotal Wildlife and Parks	\$ 1,847,924	\$ 7,704,218	\$ 5,981,962	\$ -	\$ 6,016,608	\$ -
Total Expenditures	\$ 28,339,377	\$ 39,214,836	\$ 30,770,911	\$ (23,189)	\$ 30,840,190	\$ (23,189)
Transfers to Other Funds						
Kansas Economic Opportunity Initiatives Fund	\$ 1,250,000	\$ -	\$ -	\$ -	\$ -	\$ -
KS Qualified Biodiesel Fuel Producer Incentive Fund	200,000	200,000	-	-	-	-
State Water Plan Fund	2,000,000	2,000,000	-	-	-	-
Manhattan Air Service Transfer	(2,000,000)	-	-	-	-	-
Public Use General Aviation Airport Development Fund	-	-	-	-	-	-
State Housing Trust Fund	-	2,000,000	2,000,000	-	2,000,000	-
State Fair	159,207	400,000	-	-	-	-
State Affordable Airfare Transfer	5,000,000	5,000,000	-	-	-	-
State General Fund	5,785,830	-	10,200,000	-	9,700,000	-
Subtotal - Transfers	\$ 12,395,037	\$ 9,600,000	\$ 12,200,000	\$ -	\$ 11,700,000	\$ -
TOTAL TRANSFERS AND EXPENDITURES	\$ 40,734,414	\$ 48,814,836	\$ 42,970,911	\$ (23,189)	\$ 42,540,190	\$ (23,189)
EDIF Resource Estimate						
Beginning Balance	\$ 4,500,496	\$ 6,695,056	\$ 462,220	\$ -	\$ 23,309	\$ -
Gaming Revenues	42,432,000	42,432,000	42,432,000	-	42,432,000	-
Other Income*	496,974	150,000	100,000	-	100,000	-
Total Available	\$ 47,429,470	\$ 49,277,056	\$ 42,994,220	\$ -	\$ 42,555,309	\$ -
Less: Expenditures and Transfers	40,734,414	48,814,836	42,970,911	(23,189)	42,540,190	(23,189)
ENDING BALANCE	\$ 6,695,056	\$ 462,220	\$ 23,309	\$ 46,498	\$ 15,119	\$ 38,308

* Other income includes interest, transfers, reimbursements and released encumbrances

Senate Ways and Means Committee
Date: 03-14-2013
Attachment #: 3

Economic Development Initiatives Fund (EDIF) Overview

The statutes governing the EDIF provide that it shall be used to finance programs "... supporting and enhancing the existing economic foundation of the state and fostering growth... to the state's economic foundation." With the exception of a statutory \$2.0 million transfer from the EDIF to the State Water Plan Fund, the Legislature annually appropriates the EDIF for individual projects and programs deemed to support and enhance the state's economic foundation.

The EDIF is funded through the State Gaming Revenues Fund (SGRF). A portion of state revenue from both the Lottery and pari-mutuel wagering is transferred to the SGRF. That fund is used essentially as a holding fund from which further transfers are made on a monthly basis. No more than \$50.0 million may be credited to the SGRF in any fiscal year. Amounts in excess of \$50.0 million are credited to the State General Fund.

The initial transfers from the State Gaming Revenue Fund, which began in 1986, were as follows:

1. County Reappraisal Fund (until June 30, 1989) - 30.0%
2. Split between Juvenile Detention Facilities Fund and Correctional Institutions Building Fund (Actual amount to be determined by appropriations act) - 10.0%
3. Economic Development Initiatives Fund (to be increased to 90.0% as of July 1, 1989) - 60.0%

During the 1988 Session, the Legislature delayed the increase in the transfer to the EDIF until July 1, 1990.

During the 1994 Session, the Legislature changed the transfers as of July 1, 1995 to the following:

1. Correctional Institutions Building Fund - 10.0%
2. Juvenile Detention Facilities Fund - 5.0%
3. Economic Development Initiatives Fund - 85.0%

During the 2000 Session, the Legislature changed the transfers to the following:

1. Economic Development Initiatives Fund—\$42,432,000;
2. Correctional Institutions Building Fund—\$4,992,000;
3. Juvenile Detention Facilities Fund—\$2,496,000; and
4. Problem Gambling Grant Fund—\$80,000.

During the 2009 Session, the Legislature changed the transfers to the following for FY 2009 & 2010:

1. Economic Development Initiatives Fund - \$40,782,869
2. Correction Institutions Building Fund - \$4,797,985
3. Juvenile Detention Facilities Fund - \$2,398,992
4. Problem Gambling Grant Fund - \$80,000

ECONOMIC DEVELOPMENT INITIATIVES FUND

Revenue Flow
(In Millions)

