

Problem Gambling and Addictions Grant Fund Expenditures

	FY 2012 Actuals	FY 2013 Final Approved	Gov Rec FY 2013	Gov Rec FY 2014	Gov Rec FY 2015
Beginning Balance	\$ 142,514	\$ 923,219	\$ 923,219	\$ -	\$ -
Revenues*	3,927,834	8,052,000	7,282,000	7,818,000	7,818,000
Transfer to State General Fund	(900,000)	-	-	-	-
PIHP (Medicaid) expenditures	(1,450,000)	(6,450,000)	(6,450,000)	(6,450,000)	(6,450,000)
Problem Gambling Services	(797,129)	(740,000)	(805,219)	(868,000)	(868,000)
Transfer to Governor's Office**	-	(450,000)	(450,000)	-	-
Transfer to Community Corrections***	-	(500,000)	(500,000)	(500,000)	(500,000)
KDADS AAPS Grants****	-	(1,000,000)	-	-	-
Ending Balance	<u>\$ 923,219</u>	<u>\$ (164,781)</u> ^	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

* Includes \$80,000 annual transfer in from the State Gaming Revenue Fund pursuant to KSA 79-4806 and \$20,000 transfer from State Bingo Regulation Fund.

** For expenditures related to domestic violence programs and children's advocacy centers.

*** For expenditures related to Community Corrections drug treatment program to increase to the FY 2011 level of \$2.0 million.

**** Replace State General Fund moneys (from the Alcohol and Drug Abuses Services Account)

^ Includes a reduction of \$770,000 in FY 2013 estimated revenue due to reduced Fall Consensus Estimates for gaming revenues.

Senate Ways and Means Committee
 Date: 03-07-2013
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