

Projected Docket Fee Revenues (FY 2014 - FY 2015)

Fund Name	Administering Authority	Revenue	
		FY 2014	FY 2015
Access to Justice Fund	Chief Justice, Kansas Supreme Court	4.37%	\$ 800,763
Judicial Branch Nonjudicial Salary Initiative Fund (Clerks Fees)	Chief Justice, Kansas Supreme Court	15.85%	2,904,370
Judicial Branch Education Fund (Clerks Fees)	Chief Justice, Kansas Supreme Court	1.87%	342,661
Judicial Technology Fund	Chief Justice, Kansas Supreme Court	3.78%	692,651
Dispute Resolution Fund	Judicial Administrator, Office of Judicial Administration	0.30%	54,972
Judicial Council Fund	Judicial Council	0.99%	204,276
Crime Victims Assistance Fund - Child Abuse Grants	Attorney General	1.10%	75,000
Crime Victims Assistance Fund - Child Exchange and Visitation Centers	Attorney General	Shared	128,000
Protection from Abuse Fund	Attorney General	2.38%	519,000
Kansas Juvenile Delinquency Prevention Trust Fund	Commissioner of Juvenile Justice	1.10%	346,376
Juvenile Detention Facilities Fund	Commissioner of Juvenile Justice	2.42%	516,000
Trauma Fund	Secretary of Health and Environment	1.31%	240,046
Permanent Families Account in the Family and Children Investment Fund	Judicial Administrator, Office of Judicial Administration	0.19%	34,816
Judicial Branch Nonjudicial Salary Adjustment Fund	Chief Justice, Kansas Supreme Court	16.03%	2,937,353
Surcharge Fund	Chief Justice, Kansas Supreme Court	Special	11,080,000
Indigents' Defense Services Fund	Board of Indigents Defense	Assessment	546,846
State General Fund	Kansas State Legislature	48.31%	8,527,815
Total:			\$ 29,950,945

Non-Judicial Total: \$ 22,183,359

Note: Shaded items already included in Judicial Branch Budget, except Surcharge Fund which is not part of current law.

Senate Ways and Means Committee
Date: 02-27-2013
Attachment #: 5