

EXPLANATION OF PROBLEM GAMBLING AND ADDICTONS GRANT FUND (PGAGF) SHIFT

- Action involves all special revenue funds.
- Action does not impact State General Fund.
- Action shifts funding for Medicaid Substance Abuse Manage Care (PIHP) from PGAGF to Other Fees Fund to free up PGAGF to spend on Substance Use Disorder Grants.

		Governor's Budget Recommendation		Senate Budget Committee Amendment	
		PGAGF	Other State Fee Fund (Alcohol Treatment Acct)	PGAGF	Other State Fee Fund (Alcohol Treatment Acct)
SHIFT	Medicaid Substance Abuse Managed Care (PIHP)	\$6.4 million	0.0	\$5.5 million	\$986,336
SPEND	Substance Use Disorder Grants	0.0	0.0	\$986,336	0.0
Governor's Budget Recommendation				Senate Budget Committee Amendment	
TOTAL Substance Use Disorder Grant Funding		\$20,331,472		\$21,317,808	
TOTAL Medicaid Substance Abuse Managed Care (PIHP)		\$6.4 million		\$6.4 million	

Senate Ways and Means Committee
 Date: 02-20-2013
 Attachment #: 2