

Projected Docket Fee Revenues (FY 2014 - FY 2015)

Fund Name	Administering Authority	Revenue	
		FY 2014	FY 2015
Access to Justice Fund	Chief Justice, Kansas Supreme Court	4.37%	
Judicial Branch Nonjudicial Salary Initiative Fund (Clerk's Fees)	Chief Justice, Kansas Supreme Court	15.85%	
Judicial Branch Education Fund (Clerk's Fees)	Chief Justice, Kansas Supreme Court	1.87%	
Judicial Technology Fund	Chief Justice, Kansas Supreme Court	3.78%	
Dispute Resolution Fund	Judicial Administrator, Office of Judicial Administration	0.30%	
Judicial Council Fund	Judicial Council	0.99%	
Crime Victims Assistance Fund - Child Abuse Grants	Attorney General	1.10%	
Crime Victims Assistance Fund - Child Exchange and Visitation Centers	Attorney General	Shared	
Protection from Abuse Fund	Attorney General	2.38%	
Kansas Juvenile Delinquency Prevention Trust Fund	Commissioner of Juvenile Justice	1.10%	
Juvenile Detention Facilities Fund	Commissioner of Juvenile Justice	2.42%	
Trauma Fund	Secretary of Health and Environment	1.31%	
Permanent Families Account in the Family and Children Investment Fund	Judicial Administrator, Office of Judicial Administration	0.19%	
Judicial Branch Nonjudicial Salary Adjustment Fund	Chief Justice, Kansas Supreme Court	16.03%	
Surcharge Fund	Chief Justice, Kansas Supreme Court	Special	
Indigents' Defense Services Fund	Board of Indigents' Defense	Assessment	
State General Fund	Kansas State Legislature	48.31%	
	Total:		

Total: \$ 29,950,945 \$ 29,950,945

Note: Shaded Items already included in Judicial Branch Budget, except
 Surcharge Fund which is not part of current law.

Non-Judicial Total: \$ 22,183,359 \$ 22,183,359

Senate Ways and Means Committee
 Date: 02-13-2013
 Attachment #: 3