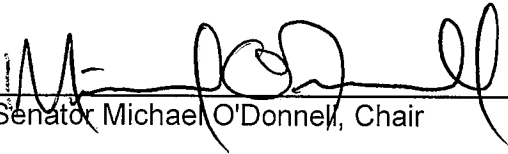


FY 2013, FY 2014, and FY 2015

Regulatory Boards and Commissions, Ways and Means Committee

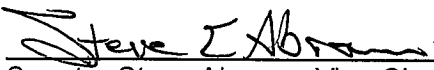
Board of Veterinary Examiners



Senator Michael O'Donnell, Chair



Senator Marci Francisco, Ranking Minority
Member



Senator Steve Abrams, Vice-Chair

Senate Ways and Means Committee
Date: 02-12-2013
Attachment #: 3

Senate Subcommittee Report

Agency: Board of Veterinary Examiners

Bill No. SB 76

Bill Sec. --

Analyst: Boudewyns

Analysis Pg. No. 865

Budget Page No. 488

Expenditure Summary	Agency Estimate FY 2013	Governor Recommendation FY 2013	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	269,363	269,363	0
Subtotal	<u>\$ 269,363</u>	<u>\$ 269,363</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 269,363</u></u>	<u><u>\$ 269,363</u></u>	<u><u>\$ 0</u></u>
FTE positions	3.0	3.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	<u><u>3.0</u></u>	<u><u>3.0</u></u>	<u><u>0.0</u></u>

Agency Estimate

The **agency** estimates expenditures of \$269,363, all from the Veterinary Examiners Fee Fund. This is no change from the amount approved by the 2012 Legislature.

Governor's Recommendation

The **Governor** concurs with the revised FY 2013 agency estimate.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation for FY 2013.

Senate Subcommittee Report

Agency: Board of Veterinary Examiners

Bill No. SB 110

Bill Sec. --

Analyst: Boudewyns

Analysis Pg. No. 865

Budget Page No. 488

Expenditure Summary	Agency Request FY 2014	Governor Recommendation FY 2014	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	321,578	0	321,578
Subtotal	\$ 321,578	\$ 0	\$ 321,578
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
TOTAL	\$ 321,578	\$ 0	\$ 321,578
FTE positions			
FTE positions	4.0	0.0	4.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	4.0	0.0	4.0

Agency Request

The **agency** requests \$321,578, all from the Veterinary Examiners Fee Fund, for FY 2014 operating expenditures and 4.0 FTE positions. This is an increase of \$52,215, or 19.4 percent, above the FY 2013 revised estimate, and 1.0 FTE position. The increase is attributed to enhancement funding for a salary increase for the Director, as well as the addition of an inspector position. Absent the enhancement funding, the request is an overall decrease of \$2,185, or 0.8 percent, below the FY 2013 revised request, and no change to the FTE positions.

Governor's Recommendation

The **Governor** recommends moving the Board of Veterinary Examiners to the Department of Agriculture, and therefore does not recommend any funding as a stand-alone agency starting in FY 2014. The Governor's recommendation for the Department of Agriculture includes an additional \$266,970, from the Veterinary Examiners Fee Fund, to accommodate the transition. The Governor recommends moving 3.0 FTE positions to the Department of Agriculture, which is a reduction of 1.0 FTE position from the current number of 4.0 FTE.

The recommendation of adding \$266,970 from the Veterinary Examiners Fee Fund to the Department of Agriculture's budget is a decrease of \$54,608, or 17.0 percent, below the agency's FY 2014 request. This reduction is attributed to not recommending enhancement

Senate Subcommittee Report

Agency: Board of Veterinary Examiners

Bill No. SB 110

Bill Sec. --

Analyst: Boudewyns

Analysis Pg. No. 865

Budget Page No. 488

Expenditure Summary	Agency Request FY 2015	Governor Recommendation FY 2015	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	320,920	0	320,920
Subtotal	\$ 320,920	\$ 0	\$ 320,920
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
TOTAL	\$ 320,920	\$ 0	\$ 320,920
FTE positions	4.0	0.0	4.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	4.0	0.0	4.0

Agency Request

The **agency** requests \$320,920, all from the Veterinary Examiner Fee Fund, for FY 2015 operating expenditures and 4.0 FTE positions. This is an decrease of \$658, or 0.2 percent, below the FY 2014 request. The request includes \$54,400 and 1.0 FTE position in enhancement funding, which was also included in the FY 2014 request.

Governor's Recommendation

The **Governor** recommends no funding as a stand-alone agency in FY 2015 as a result of the proposed merger with the Kansas Department of Agriculture.

Senate Subcommittee Recommendation

The **Subcommittee** does not concur with the Governor's recommendation to merge the Kansas Board of Veterinary Examiners in with the Department of Agriculture and instead concurs with the agency's FY 2015 request with the following adjustment:

1. Add language stating that funding for the Kansas Board of Veterinary Examiners shall follow the agency, whether it exists as a stand-alone agency, or as part of another agency, pending the results of the recommended task force for FY 2014.