

	2/5/13		Col 1	Col 2	Col 3	Col 4	Col 5	Col 6
			2012-13	2012-13	2012-13	Proposed	Proposed	
			FTE Enroll	WTD FTE	General Fund	WTD FTE	General Fund	Difference
			(incl 2/20)	(excl Sped)	(excl Sped)	(excl Sped)	(excl Sped)	(Col 5 - Col 3)
USD #	County	District Name						
256	Allen	Marmaton Valley	293.5	603.4	2,466,699	525.6	2,360,889	-105,810
257	Allen	Iola	1,276.0	1,983.6	7,613,057	1,672.9	7,514,753	-98,304
258	Allen	Humboldt	686.4	1,087.9	4,175,360	841.6	3,780,442	-394,918
365	Anderson	Garnett	1,050.5	1,732.2	6,648,184	1,567.0	7,038,792	390,608
479	Anderson	Crest	202.5	431.8	1,657,248	393.8	1,768,782	111,534
377	Atchison	Atchison Co Comm Schools	605.5	1,080.0	4,215,395	986.2	4,430,005	214,610
409	Atchison	Atchison Public Schools	1,601.4	2,283.4	8,763,689	1,884.4	8,464,916	-298,773
254	Barber	Barber County North	449.0	765.2	2,936,838	710.3	3,190,850	254,012
255	Barber	South Barber	222.5	435.7	1,672,217	406.5	1,826,139	153,922
355	Barton	Ellinwood Public Schools	409.1	703.3	2,699,265	640.9	2,878,826	179,561
428	Barton	Great Bend	3,039.9	4,432.4	17,011,551	3,496.9	15,708,276	-1,303,275
431	Barton	Holsington	638.7	1,065.0	4,087,470	950.4	4,269,033	181,563
234	Bourbon	Fort Scott	1,816.0	2,642.7	10,142,683	2,204.2	9,901,050	-241,633
235	Bourbon	Uniontown	429.5	857.9	3,292,620	755.9	3,395,328	102,708
415	Brown	Hiawatha	848.6	1,384.1	5,312,176	1,232.4	5,536,058	223,882
430	Brown	South Brown County	556.5	1,056.7	4,055,615	910.9	4,091,720	36,105
205	Butler	Bluestem	504.5	934.3	3,585,843	830.6	3,730,931	145,088
206	Butler	Remington-Whitewater	538.8	926.4	3,555,523	819.1	3,679,280	123,757
375	Butler	Circle	1,841.0	2,300.7	8,929,781	2,094.2	9,407,164	477,383
385	Butler	Andover	5,216.8	6,008.0	23,058,704	5,337.6	23,976,681	917,977
394	Butler	Rose Hill Public Schools	1,640.7	2,058.9	7,902,058	1,876.4	8,428,906	526,848
396	Butler	Douglas Public Schools	711.8	1,129.6	4,335,405	1,020.5	4,584,220	248,815
402	Butler	Augusta	2,145.9	2,785.5	10,690,749	2,492.7	11,197,144	506,395
490	Butler	El Dorado	1,926.2	2,667.2	10,236,714	2,292.9	10,299,926	63,212
492	Butler	Flinthills	273.8	529.1	2,030,686	478.1	2,147,767	117,081
284	Chase	Chase County	349.0	650.7	2,497,387	612.8	2,752,480	255,093
285	Chautauqua	Cedar Vale	168.2	376.5	1,445,007	339.4	1,524,507	79,500
286	Chautauqua	Chautauqua Co Community	327.5	642.4	2,465,531	580.3	2,606,821	141,290
404	Cherokee	Riverton	752.0	1,270.7	4,876,947	1,126.0	5,057,969	181,022
493	Cherokee	Columbus	1,008.0	1,658.2	6,364,172	1,430.6	6,426,467	62,295
499	Cherokee	Galena	783.4	1,337.7	5,134,093	1,124.0	5,049,199	-84,894
508	Cherokee	Baxter Springs	991.3	1,590.4	6,103,955	1,327.0	5,960,976	-142,979
103	Cheyenne	Cheylin	121.5	326.7	1,253,875	296.7	1,332,718	78,843
297	Cheyenne	St Francis Comm Sch	283.0	511.2	1,961,986	476.9	2,142,267	180,281
219	Clark	Minneola	255.0	476.5	1,828,807	449.2	2,017,878	189,071
220	Clark	Ashland	184.6	418.0	1,604,284	393.2	1,766,056	161,772
379	Clay	Clay Center	1,334.7	1,879.2	7,212,370	1,690.4	7,593,384	381,014

Senate Education Committee  
Date 3-12-13  
Attachment 12

USD #	County	District Name	Col 1 FTE Enroll (Incl 2/20)	Col 2 WTD FTE (excl Speed)	Col 3 General Fund (excl Speed)	Col 4 Proposed WTD FTE (excl Speed)	Col 5 Proposed General Fund (excl Speed) \$4,492	Col 6 Difference (Col 5 - Col 3)
2/5/13								
333	Cloud	Concordia	1,028.6	1,600.7	6,143,487	1,413.9	6,351,448	207,961
334	Cloud	Southern Cloud	212.0	471.4	1,864,233	429.0	1,926,900	62,667
243	Coffey	Lebo-Waverly	487.5	842.2	3,232,364	771.5	3,465,611	233,247
244	Coffey	Burlington	802.2	1,257.6	4,826,669	1,162.2	5,220,517	393,848
245	Coffey	LeRoy-Gridley	213.9	441.8	1,695,628	409.9	1,841,183	145,555
300	Comanche	Comanche County	325.5	598.5	2,297,043	575.9	2,587,054	290,011
462	Cowley	Central	325.9	640.9	2,459,774	570.1	2,560,953	101,179
463	Cowley	Udall	362.0	614.0	2,356,532	576.4	2,589,170	232,638
465	Cowley	Winfield	2,303.5	3,258.3	12,505,355	2,725.0	12,240,487	-264,868
470	Cowley	Arkansas City	2,624.3	3,948.1	15,402,808	3,163.0	14,208,185	-1,194,623
471	Cowley	Dexter	157.2	348.7	1,338,311	322.3	1,447,623	109,312
246	Crawford	Northeast	470.0	927.2	3,558,594	804.3	3,613,112	54,518
247	Crawford	Cherokee	658.6	1,185.7	4,550,717	1,047.9	4,707,084	156,367
248	Crawford	Girard	1,009.0	1,576.2	6,049,456	1,408.5	6,326,800	277,344
249	Crawford	Frontenac Public Schools	875.0	1,291.9	4,958,312	1,178.4	5,293,538	335,226
250	Crawford	Pittsburg	2,752.8	3,930.9	15,086,794	3,192.5	14,340,688	-746,106
294	Decatur	Oberlin	343.0	602.6	2,463,429	553.8	2,487,572	24,143
393	Dickinson	Solomon	336.2	614.1	2,504,291	557.6	2,504,722	431
435	Dickinson	Ablene	1,517.6	1,983.0	8,103,304	1,747.0	7,847,523	-255,781
473	Dickinson	Chapman	1,036.0	1,826.0	7,008,188	1,677.1	7,533,370	525,182
481	Dickinson	Rural Vista	326.5	652.7	2,505,063	599.0	2,690,840	185,777
487	Dickinson	Herrington	463.1	852.5	3,271,895	738.7	3,318,415	46,520
111	Doniphan	Doniphan West Schools	318.5	627.6	3,650,739	579.6	3,650,739	0
114	Doniphan	Riverside	653.9	1,191.6	4,955,854	1,039.3	4,955,854	0
429	Doniphan	Troy Public Schools	337.5	593.5	2,277,853	554.9	2,492,733	214,880
348	Douglas	Baldwin City	1,330.7	1,808.6	7,121,181	1,657.1	7,443,790	322,609
491	Douglas	Eudora	1,522.8	1,909.2	7,327,510	1,722.0	7,735,412	407,902
497	Douglas	Lawrence	11,275.5	14,315.0	54,940,970	11,355.7	51,009,638	-3,931,332
347	Edwards	Kinsley-Offierle	342.5	668.1	2,564,168	594.1	2,668,580	104,412
502	Edwards	Lewis	104.0	244.3	937,623	228.3	1,025,475	87,852
282	Elk	West Elk	295.5	595.2	2,284,378	533.5	2,396,595	112,217
283	Elk	Elk Valley	156.5	391.7	1,503,345	338.6	1,520,834	17,489
388	Ellis	Ellis	411.9	684.9	2,628,646	631.0	2,834,315	205,669
432	Ellis	Victoria	250.5	457.7	1,756,653	440.5	1,978,577	221,924
489	Ellis	Hays	2,878.4	3,861.2	14,819,286	3,405.2	15,296,087	476,801
112	Ellsworth	Central Plains	509.6	915.1	4,998,037	796.2	4,998,037	0
327	Ellsworth	Ellsworth	575.6	970.1	3,723,244	903.7	4,059,364	336,120

USD #	County	District Name	Col 1 2012-13 FTE Enroll (Incl 2/20)	Col 2 2012-13 WTD FTE (excl Sped)	Col 3 2012-13 General Fund (excl Sped)	Col 4 Proposed WTD FTE (excl Sped)	Col 5 Proposed General Fund (excl Sped) \$4,492	Col 6 Difference (Col 5 - Col 3)
2/5/13								
363	Finney	Holcomb	961.0	1,525.1	5,853,334	1,300.2	5,840,388	-12,946
457	Finney	Garden City	7,098.8	11,551.2	44,333,506	9,029.6	40,561,164	-3,772,342
381	Ford	Spearville	344.5	574.6	2,205,315	545.1	2,448,770	243,455
443	Ford	Dodge City	6,236.2	10,457.3	40,135,117	7,640.4	34,320,833	-5,814,284
459	Ford	Bucklin	244.4	493.6	1,894,437	446.1	2,003,864	109,427
287	Franklin	West Franklin	599.0	1,126.3	4,322,739	999.9	4,491,586	168,847
288	Franklin	Central Heights	543.5	1,083.2	4,157,322	929.9	4,176,918	19,596
289	Franklin	Wellsville	778.5	1,215.3	4,664,321	1,136.8	5,106,440	442,119
290	Franklin	Ottawa	2,410.4	3,289.8	12,626,252	2,777.6	12,477,084	-149,168
475	Geary	Geary County Schools	7,637.2	11,081.8	42,531,948	9,547.9	42,889,325	357,377
291	Gove	Grinnell Public Schools	81.0	200.3	768,751	188.9	848,669	79,918
292	Gove	Wheatland	92.0	245.9	943,764	237.5	1,066,900	123,136
293	Gove	Quinter Public Schools	288.2	503.0	1,930,514	471.9	2,119,646	189,132
281	Graham	Graham County	377.5	669.4	2,569,157	623.4	2,800,395	231,238
214	Grant	Ulysses	1,630.8	2,421.9	9,295,252	1,887.4	8,478,202	-817,050
102	Gray	Cimarron-Ensign	656.9	1,137.3	4,364,957	995.0	4,469,614	104,657
371	Gray	Montezuma	228.9	460.7	1,768,167	415.7	1,867,276	99,109
476	Gray	Copeland	139.2	335.1	1,286,114	296.1	1,330,172	44,058
477	Gray	Ingalls	240.5	483.1	1,854,138	427.6	1,920,692	66,554
200	Greene	Greene County Schools	197.0	432.8	1,661,086	384.6	1,727,705	66,619
386	Greenwood	Madison-Virgil	230.5	466.8	1,791,578	439.0	1,971,800	180,222
389	Greenwood	Eureka	638.0	1,147.3	4,403,337	991.7	4,454,655	51,318
390	Greenwood	Hamilton	83.5	213.2	818,262	192.0	862,445	44,183
494	Hamilton	Syracuse	457.5	902.4	3,463,411	729.2	3,275,572	-187,839
361	Harper	Anthony-Harper	846.1	1,494.1	5,734,356	1,272.4	5,715,542	-18,814
511	Harper	Attica	155.5	322.7	1,238,523	305.1	1,370,380	131,857
369	Harvey	Burton	229.0	494.0	1,895,972	437.8	1,966,790	70,818
373	Harvey	Newton	3,446.3	4,643.5	17,821,753	3,859.8	17,338,027	-483,726
439	Harvey	Sedgwick Public Schools	496.0	825.2	3,267,118	771.3	3,464,832	197,714
440	Harvey	Halstead	757.3	1,269.1	5,000,777	1,131.0	5,080,368	79,591
460	Harvey	Hesston	820.3	1,198.1	4,598,308	1,117.9	5,021,460	423,152
374	Haskell	Sublette	459.2	974.9	3,549,766	751.2	3,374,427	-175,339
507	Haskell	Satanta	282.0	623.5	2,392,993	492.1	2,210,537	-182,456
227	Hodgeman	Hodgeman County Schools	311.4	554.1	2,598,747	521.9	2,598,747	0
335	Jackson	North Jackson	369.0	677.7	2,601,013	635.3	2,853,959	252,946
336	Jackson	Holton	1,102.1	1,646.7	6,320,035	1,484.4	6,668,012	347,977
337	Jackson	Royal Valley	911.1	1,475.2	5,661,818	1,345.2	6,042,645	380,827

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USD #	County	District Name	Col 1 2012-13 FTE Enroll (incl 2/20)	Col 2 2012-13 WTD FTE (excl Sped)	Col 3 2012-13 General Fund (excl Sped)	Col 4 Proposed WTD FTE (excl Sped)	Col 5 Proposed General Fund (excl Sped) \$4,492	Col 6 Difference (Col 5 - Col 3)
338	Jefferson	Valley Falls	377.0	677.7	2,601,013	626.6	2,814,750	213,737
339	Jefferson	Jefferson County North	445.5	789.8	3,031,252	730.5	3,281,508	250,256
340	Jefferson	Jefferson West	858.6	1,309.5	5,025,861	1,224.1	5,498,740	472,879
341	Jefferson	Oskaloosa Public Schools	505.5	918.5	3,525,203	811.3	3,644,445	119,242
342	Jefferson	McClouth	491.8	838.9	3,219,698	773.9	3,476,252	256,554
343	Jefferson	Perry Public Schools	847.5	1,380.6	5,363,743	1,276.8	5,735,480	371,737
107	Jewell	Rock Hills	302.0	583.5	2,239,473	523.5	2,351,774	112,301
229	Johnson	Blue Valley	21,141.5	28,765.9	110,403,524	27,885.2	125,660,461	148,569,977
230	Johnson	Spring Hill	2,733.7	3,384.0	12,987,792	2,639.1	11,854,686	-1,133,106
231	Johnson	Gardner Edgerton	5,073.9	6,151.6	23,609,841	5,659.0	25,420,032	1,810,191
232	Johnson	De Soto	6,641.7	8,325.7	31,954,037	7,876.5	35,381,202	3,427,165
233	Johnson	Osage	2,697,837	3,569,905	136,980,139	33,120.3	148,776,558	11,796,419
512	Johnson	Shawnee Mission Pub Sch	26,234.0	34,270.9	131,531,714	31,066.9	139,552,359	8,020,645
215	Kearny	Lakin	613.1	1,076.8	4,132,758	930.6	4,180,420	47,662
216	Kearny	Deerfield	223.1	538.2	2,065,612	440.2	1,977,362	-88,250
331	Kingman	Kingman - Norwich	958.8	1,499.8	5,756,232	1,358.6	6,103,037	346,805
332	Kingman	Cunningham	170.5	364.7	1,405,940	347.0	1,558,765	152,825
422	Kiowa	Kiowa County	459.2	704.8	3,320,980	446.4	3,320,980	0
474	Kiowa	Haviland	117.0	264.6	1,015,535	253.9	1,140,709	125,174
503	Labette	Parsons	1,194.8	1,863.7	7,172,881	1,538.3	6,910,011	-262,870
504	Labette	Oswego	446.0	789.3	3,029,333	707.5	3,178,154	148,821
505	Labette	Chepoka-St. Pauli	465.2	829.8	3,184,772	711.3	3,195,085	10,313
506	Labette	Labette County	1,539.7	2,225.5	8,541,469	1,933.7	8,686,214	144,745
468	lane	Healy Public Schools	71.0	183.3	709,499	164.6	739,564	30,065
482	lane	Dighton	241.0	448.2	1,720,192	419.7	1,885,493	165,301
207	Leavenworth	Ft Leavenworth	1,925.6	2,260.7	8,676,567	2,085.4	9,367,808	691,241
449	Leavenworth	Easton	663.1	1,089.9	4,183,036	1,020.3	4,583,171	400,135
453	Leavenworth	Leavenworth	3,643.5	5,056.0	20,204,928	4,052.6	18,204,207	-2,000,721
458	Leavenworth	Basehor-Linwood	2,118.6	2,539.3	9,759,455	2,227.2	10,004,388	244,933
464	Leavenworth	Tonganoxie	1,864.6	2,356.7	9,055,015	2,139.8	9,611,761	556,746
469	Leavenworth	Ingalls	2,581.6	3,042.5	11,677,115	2,833.5	12,728,192	1,051,077
298	Lincoln	Lincoln	344.0	633.2	2,430,222	572.4	2,571,014	140,792
299	Lincoln	Sylvan Grove	233.5	486.5	1,867,187	443.5	1,992,263	125,076
344	Linn	Pleasanton	334.0	627.1	2,406,810	540.7	2,428,899	22,089
346	Linn	Jayhawk	524.8	975.9	3,761,524	858.6	3,856,677	95,153
362	Linn	Prairie View	916.7	1,518.9	5,829,538	1,376.1	6,181,638	352,100
274	Logan	Oakley	390.1	686.4	2,634,403	633.4	2,845,096	210,693

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	2/5/13		Col 1	Col 2	Col 3	Col 4	Col 5	Col 6
USD #	County	District Name	(Incl 2/20)	(excl Sped)	(excl Sped)	(excl Sped)	(excl Sped)	(Col 5 - Col 3)
			FTE Enroll	WTD FTE	General Fund	Proposed WTD FTE	Proposed General Fund	Difference
275	Logan	Triplains	97.5	221.2	848,966	214.4	963,025	114,059
251	Lyon	North Lyon County	428.0	819.1	3,143,706	733.0	3,292,661	148,955
252	Lyon	Southern Lyon County	511.2	896.6	3,441,151	811.6	3,645,691	204,540
253	Lyon	Emporia	4,253.6	6,682.0	25,745,516	5,139.2	23,085,299	-2,660,217
397	Marion	Centre	315.4	589.9	2,264,036	468.8	2,105,871	-158,165
398	Marion	Peabody-Burns	277.1	552.8	2,121,646	488.3	2,193,546	71,900
408	Marion	Marion-Florence	533.9	907.9	3,484,520	830.6	3,731,248	246,728
410	Marion	Durham-Hillsboro-Lehigh	587.9	985.0	3,780,430	878.5	3,946,286	165,856
411	Marion	Goessel	254.0	470.3	1,805,011	447.6	2,010,790	205,779
364	Marshall	Marysville	713.5	1,146.2	4,399,116	1,044.2	4,690,411	291,295
380	Marshall	Vermillion	511.0	873.3	3,351,725	816.8	3,669,038	317,313
498	Marshall	Valley Heights	376.0	694.2	2,664,340	626.3	2,813,473	149,133
400	McPherson	Smoky Valley	945.7	1,457.5	5,593,885	1,291.2	5,799,915	206,030
418	McPherson	McPherson	2,275.7	2,821.1	10,977,182	2,515.0	11,297,166	319,984
419	McPherson	Canton-Galva	374.0	657.7	2,524,253	612.6	2,751,771	227,518
423	McPherson	Moundridge	402.5	688.9	2,655,998	644.6	2,895,515	239,517
448	McPherson	Inman	408.8	687.0	2,636,706	652.7	2,931,930	295,224
225	Meade	Fowler	168.5	363.9	1,396,648	335.1	1,505,091	108,443
226	Meade	Meade	424.3	738.0	2,882,444	684.4	3,074,547	192,103
367	Miami	Osawatomie	1,102.0	1,773.1	6,805,158	1,497.4	6,726,256	-78,902
368	Miami	Paola	1,965.8	2,531.6	9,716,281	2,296.8	10,317,077	600,796
416	Miami	Louisburg	1,706.7	2,066.4	7,930,843	1,943.9	8,732,094	801,251
272	Mitchell	Waconda	322.3	632.1	2,426,000	567.1	2,547,306	121,306
273	Mitchell	Beloit	743.2	1,149.6	4,412,165	1,056.9	4,747,679	335,514
436	Montgomery	Carney Valley	778.6	1,312.0	5,231,937	1,170.6	5,258,172	26,235
445	Montgomery	Coffeyville	1,776.3	2,653.9	10,185,668	2,123.4	9,538,130	-647,538
446	Montgomery	Independence	1,950.3	2,889.9	11,091,436	2,431.5	10,922,392	-169,044
447	Montgomery	Cherryvale	936.8	1,513.3	5,808,045	1,199.6	5,388,494	-419,551
417	Morris	Morris County	711.4	1,244.3	4,775,623	1,121.5	5,037,784	262,161
217	Morton	Rolla	183.4	389.8	1,496,052	353.4	1,587,624	91,572
218	Morton	Elkhart	1,002.0	1,492.7	5,728,983	789.5	3,546,640	-2,182,343
113	Nemaha	Prairie Hills	1,113.3	1,709.9	7,638,511	1,586.3	7,638,511	0
115	Nemaha	Nemaha Central	589.8	945.7	4,544,093	884.7	4,544,093	0
101	Neosho	Erie-Galesburg	526.6	1,001.0	3,841,838	866.5	3,892,385	50,547
413	Neosho	Chanute Public Schools	1,770.7	2,544.7	9,766,559	2,135.5	9,592,518	-174,041
106	Ness	Western Plains	148.0	360.9	1,385,134	322.9	1,450,608	65,474
303	Ness	Ness City	305.6	540.3	2,073,671	488.7	2,195,322	121,651

	2/5/13		Col 1	Col 2	Col 3	Col 4	Col 5	Col 6
			2012-13 FTE Enroll (Incl 2/20)	2012-13 WTD FTE (excl Speed)	2012-13 General Fund (excl Speed)	Proposed WTD FTE (excl Speed)	Proposed General Fund (excl Speed)	Difference (Col 5 - Col 3)
USD #	County	District Name						
211	Norton	Norton Community Schools	705.1	1,140.7	4,718,647	1,048.6	4,718,647	0
212	Norton	Northern Valley	169.0	403.0	1,546,714	372.8	1,674,629	127,915
420	Osage	Osage City	606.8	1,047.1	4,018,770	951.8	4,275,451	256,681
421	Osage	Lyndon	419.5	716.1	2,748,392	678.1	3,045,917	297,525
434	Osage	Santa Fe Trail	1,027.7	1,653.9	6,347,668	1,502.0	6,746,922	399,254
454	Osage	Burlingame Public School	314.0	559.6	2,147,745	510.9	2,294,815	147,070
456	Osage	Marais Des Cygnes Valley	289.8	584.6	2,243,695	508.9	2,285,763	42,068
392	Osborne	Osborne County	295.2	570.7	2,190,347	507.3	2,278,715	88,368
239	Ottawa	North Ottawa County	592.4	976.9	3,749,342	910.1	4,088,342	339,000
240	Ottawa	Twin Valley	594.5	982.9	3,772,370	897.7	4,032,483	260,113
495	Pawnee	Ft Larned	901.0	1,432.4	5,497,551	1,283.3	5,764,471	266,920
496	Pawnee	Pawnee Heights	192.0	355.0	1,447,990	262.0	1,176,985	-271,005
110	Phillips	Thunder Ridge Schools	238.0	513.7	1,972,229	467.6	2,100,681	128,452
325	Phillips	Phillipsburg	590.5	970.2	3,723,628	896.9	4,028,849	305,221
326	Phillips	Logan	182.0	391.5	1,502,577	359.8	1,616,233	113,656
320	Pottawatomie	Warrego	1,447.5	1,919.8	7,368,192	1,766.1	7,933,328	565,136
321	Pottawatomie	Kaw Valley	1,124.0	1,653.1	6,344,598	1,511.9	6,791,422	446,824
322	Pottawatomie	Onaga-Havensville-Wheaton	320.5	579.1	2,222,586	536.0	2,407,794	185,208
323	Pottawatomie	Rock Creek	856.1	1,314.7	5,045,819	1,252.8	5,627,471	581,652
382	Pratt	Pratt	1,149.1	1,678.6	6,442,467	1,503.4	6,753,172	310,705
438	Pratt	Skyline Schools	404.8	682.0	2,667,516	628.3	2,822,325	154,809
105	Rawlins	Rawlins County	304.0	551.1	2,252,897	507.7	2,280,780	27,883
308	Reno	Hutchinson Public Schools	4,835.2	6,766.1	26,348,503	5,486.9	24,647,229	-1,701,274
309	Reno	Nickerson	1,102.0	1,792.8	6,880,766	1,543.7	6,934,184	53,418
310	Reno	Fairfield	266.5	594.8	2,282,842	527.7	2,370,542	87,700
311	Reno	Pretty Prairie	274.5	502.7	1,938,282	468.9	2,106,390	168,108
312	Reno	Haven Public Schools	945.7	1,517.5	5,851,423	1,299.0	5,835,263	-16,160
313	Reno	Buhler	2,168.5	2,815.7	10,806,657	2,516.2	11,302,575	495,918
109	Republic	Republic County	463.5	841.4	3,229,293	763.1	3,428,039	198,746
426	Republic	Pike Valley	222.5	455.4	1,747,825	430.3	1,932,999	185,174
376	Rice	Sterling	483.6	841.5	3,229,677	780.6	3,506,318	276,641
401	Rice	Chase-Raymond	149.0	353.2	1,355,582	310.7	1,395,677	40,095
405	Rice	Lyons	763.6	1,366.7	5,245,395	1,111.4	4,992,201	-253,194
444	Rice	Little River	374.0	643.1	2,468,218	603.0	2,708,728	240,510
378	Riley	Riley County	699.5	1,108.5	4,254,423	1,052.2	4,726,455	472,032
383	Riley	Manhattan-Ogden	6,079.8	7,841.2	30,715,476	6,690.3	30,052,921	-662,555
384	Riley	Blue Valley	189.0	415.6	1,595,073	398.2	1,788,905	193,832

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USD #	County	District Name	Col 1 2012-13 FTE Enroll (Incl 2/20)	Col 2 2012-13 WTD FTE (excl Speed)	Col 3 2012-13 General Fund (excl Speed)	Col 4 Proposed WTD FTE (excl Speed)	Col 5 Proposed General Fund (excl Speed)	Col 6 Difference (Col 5 - Col 3)
269	Rooks	Palco	114.5	301.9	1,160,138	281.1	1,262,672	102,534
270	Rooks	Plainville	375.4	641.8	2,463,228	583.0	2,619,008	155,780
271	Rooks	Stockton	277.1	527.0	2,022,626	472.7	2,123,451	100,825
395	Rush	LaCrosse	277.5	516.0	1,980,408	480.4	2,158,148	177,740
403	Rush	Otis-Bison	187.5	407.6	1,661,919	384.3	1,726,426	64,507
399	Russell	Paradise	143.0	319.6	1,226,625	298.0	1,338,447	111,822
407	Russell	Russell County	774.0	1,253.9	4,812,468	1,131.2	5,081,366	268,898
305	Saline	Sallina	6,910.4	9,407.7	36,106,753	7,896.1	35,469,300	-637,453
306	Saline	Southeast Of Saline	704.0	1,125.3	4,318,901	1,071.2	4,811,663	492,762
307	Saline	El-Saline	482.8	846.3	3,248,099	791.5	3,555,390	307,291
466	Scott	Scott County	895.2	1,433.7	5,502,541	1,242.3	5,580,459	77,918
259	Sedgwick	Wichita	46,494.3	73,577.8	284,659,047	56,685.5	254,631,451	-30,027,596
260	Sedgwick	Derby	6,401.6	8,251.0	31,667,338	7,078.5	31,796,759	129,421
261	Sedgwick	Haysville	5,077.5	6,908.1	26,513,288	5,875.3	26,391,801	-121,487
262	Sedgwick	Valley Center Pub Sch	2,601.0	3,487.9	13,436,560	3,127.7	14,049,582	613,022
263	Sedgwick	Mulvane	1,751.9	2,170.7	8,331,147	1,977.9	8,884,526	553,379
264	Sedgwick	Clearwater	1,140.3	1,636.9	6,282,422	1,540.3	6,918,813	636,391
265	Sedgwick	Goddard	5,047.7	6,521.7	25,728,966	6,076.1	27,293,879	1,565,513
266	Sedgwick	Maize	6,723.8	8,800.3	31,956,551	7,484.9	33,622,139	1,665,588
267	Sedgwick	Renwick	1,855.5	2,218.3	8,528,835	2,120.7	9,526,378	997,543
268	Sedgwick	Cheney	754.8	1,160.7	4,579,767	1,077.9	4,842,010	262,243
480	Seward	Liberal	4,608.7	7,412.4	28,448,791	5,350.5	24,034,325	-4,414,466
483	Seward	Kismet-Plains	676.6	1,502.8	5,767,746	1,151.5	5,172,389	-595,357
345	Shawnee	Sedalia	3,748.6	4,680.9	17,965,294	4,276.2	19,208,780	1,243,486
372	Shawnee	Silver Lake	686.9	1,060.0	4,068,280	1,015.9	4,563,535	495,255
437	Shawnee	Auburn Washburn	5,736.0	7,224.4	28,742,014	6,685.9	30,031,456	1,559,142
450	Shawnee	Shawnee Heights	3,440.7	4,432.9	17,013,470	4,062.0	18,246,491	1,233,021
501	Shawnee	Topeka Public Schools	13,078.0	19,517.0	76,506,246	15,434.8	69,333,063	-7,173,183
412	Sheridan	Hoxie Community Schools	327.5	567.7	2,178,833	535.8	2,406,885	228,052
352	Sherman	Goodland	1,025.5	1,567.8	6,017,216	1,397.7	6,278,686	261,470
237	Smith	Smith Center	391.5	702.0	2,694,276	650.5	2,921,839	227,563
349	Stafford	Stafford	259.4	527.8	2,025,696	462.0	2,075,407	49,711
350	Stafford	St John-Hudson	324.5	576.3	2,341,839	512.8	2,303,700	-38,139
351	Stafford	Macksville	266.8	552.7	2,121,263	482.6	2,167,653	46,390
452	Stanton	Stanton County	443.6	883.2	3,389,722	735.0	3,301,775	-87,947
209	Stevens	Moscow Public Schools	163.8	404.1	1,550,936	351.7	1,579,798	28,862
210	Stevens	Hugoton Public Schools	1,036.3	1,792.3	6,878,847	1,462.1	6,567,685	-311,162

USD #	County	District Name	Col 1 2012-13 FTE Enroll (Incl 2/20)	Col 2 2012-13 WTD FTE (excl Speed)	Col 3 2012-13 General Fund (excl Speed)	Col 4 Proposed WTD FTE (excl Speed)	Col 5 Proposed General Fund (excl Speed) \$4,492	Col 6 Difference (Col 5 - Col 3)
2/5/13								
353	Sumner	Wellington	1,594.7	2,167.6	8,319,249	1,843.4	8,280,459	-38,790
356	Sumner	Conway Springs	514.7	859.2	3,297,610	793.5	3,564,455	266,845
357	Sumner	Belle Plaine	616.5	1,012.5	3,885,975	915.9	4,114,178	228,203
358	Sumner	Oxford	350.0	625.8	2,410,820	566.7	2,545,490	134,670
359	Sumner	Argonia Public Schools	163.5	353.3	1,355,965	334.1	1,500,938	144,973
360	Sumner	Caldwell	243.0	483.3	1,854,905	430.3	1,932,810	77,905
509	Sumner	South Haven	189.5	406.5	1,560,147	383.8	1,724,210	164,063
314	Thomas	Brewster	89.5	204.9	816,820	195.6	878,845	62,025
315	Thomas	Colby Public Schools	950.9	1,433.6	5,546,607	1,312.6	5,896,275	349,668
316	Thomas	Golden Plains	200.0	440.4	1,690,255	393.6	1,768,173	77,918
208	Trego	Wakeeney	359.5	609.3	2,339,536	581.1	2,610,233	270,697
329	Wabaunsee	Mill Creek Valley	456.0	804.2	3,141,520	749.8	3,368,203	226,683
330	Wabaunsee	Mission Valley	478.1	861.9	3,307,972	801.4	3,599,881	291,909
241	Wallace	Wallace County Schools	194.5	421.8	1,618,868	396.0	1,778,714	159,846
242	Wallace	Weskan	103.0	244.8	939,542	231.2	1,038,401	98,859
108	Washington	Washington Co. Schools	359.5	701.0	2,850,438	648.8	2,914,452	64,014
223	Washington	Barnes	372.2	662.9	2,544,210	609.1	2,736,049	191,839
224	Washington	Clifton-Clyde	304.0	555.7	2,132,777	516.1	2,318,113	185,336
467	Wichita	Leoti	386.0	787.9	3,023,960	664.3	2,983,900	-40,060
387	Wilson	Altoona-Midway	200.0	450.2	1,727,868	400.6	1,799,288	71,420
461	Wilson	Neodesha	696.0	1,214.7	4,662,019	1,049.1	4,712,586	50,567
484	Wilson	Fredonia	686.4	1,168.9	4,486,238	1,038.4	4,664,679	178,441
366	Woodson	Woodson	451.5	834.9	3,204,346	737.5	3,312,975	108,629
202	Wyandotte	Turner-Kansas City	3,882.5	5,818.1	22,329,868	4,590.9	20,622,134	-1,707,734
203	Wyandotte	Piper-Kansas City	1,776.5	2,168.9	8,324,238	2,037.7	9,153,194	828,956
204	Wyandotte	Bonner Springs	2,413.7	3,250.6	12,475,803	2,797.9	12,568,129	92,326
500	Wyandotte	Kansas City	19,271.2	31,581.4	121,209,413	23,305.2	104,686,974	-16,522,439
TOTALS			457,887.2	677,166.1	2,616,014,845	581,165.5	2,616,012,981	-1,864

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