

Full-Time Equivalent (FTE) Positions

Agency	Actual FY 2011	Approved FY 2012	Approved FY 2013
Abstracters Board of Examiners	0.0	0.0	0.0
Board of Accountancy	2.0	2.0	2.0
Board of Barbering	1.5	1.5	1.5
Behavioral Sciences Regulatory Board	8.0	8.0	9.0
Board of Cosmetology	12.0	11.0	11.0
Kansas Dental Board	3.0	3.0	3.0
Board of Healing Arts	45.0	45.0	45.0
Board of Hearing Aid Examiners	0.0	0.0	0.0
Kansas Home Inspector Registration Board	0.0	0.0	0.0
Board of Mortuary Arts	3.0	3.0	3.0
Board of Nursing	23.0	23.0	23.0
Board of Optometry Examiners	0.8	0.8	0.8
Board of Pharmacy	8.0	8.0	8.0
Real Estate Appraisal Board	2.0	2.0	2.0
Real Estate Commission	15.0	13.0	13.0
Board of Technical Professions	5.0	5.0	5.0
Board of Veterinary Examiners	3.0	3.0	3.0
TOTAL	<u>131.3</u>	<u>128.3</u>	<u>129.3</u>

Abstracters Board of Examiners

- The Legislature eliminated 70.0 percent of vacant positions that had been unfilled for greater than 120 days as of June 30, 2012. For this agency, 0.5 non-FTE positions were eliminated. No adjustments were made to the agency's FTE position limitation.

Board of Accountancy

- The Legislature added \$5,000, all from the Board of Accountancy Fee Fund, to allow expenditures for contract disciplinary counsel in FY 2012.
- The Legislature added \$6,550, all from the Board of Accountancy Fee Fund, to allow for expenditures for contract disciplinary counsel and travel for FY 2013.

Board of Barbering

- The Governor added \$10,000 in FY 2012 and FY 2013 for the Administrative Officer's salary and other miscellaneous items.
- The Legislature deleted \$192, all from the Board of Barbering Fee Fund, to suspend all employer contributions to the Kansas Public Employees Retirement System (KPERs) Group Insurance Fund, or death and Disability Fund, for a three-month period, beginning April 1, 2013 and ending on June 30, 2013.
- The Legislature eliminated 70.0 percent of vacant FTE positions that had been unfilled for greater than 120 days as of June 30, 2012. For this agency, 1.0 non-FTE position was eliminated. No adjustments were made to the agency's FTE position limitation.

Behavioral Sciences Regulatory Board

- The Governor added \$500 in FY 2012 to correct an oversight made during the 2011 Legislative Session which inadvertently decreased the agency budget by the same amount.

Office of the Securities Commissioner

- The Legislature deleted \$1,800, all from special revenue funds, for FY 2013 to reduce longevity payments from \$50 per year for each year of service to the statutory \$40 per year for each year of service for all those eligible to receive longevity bonus payments.
- The Legislature deleted \$4,184, all from special revenue funds, to suspend all employer contributions to the Kansas Public Employees Retirement System (KPERs) Group Insurance Fund, or Death and Disability Fund, for a three-month period, beginning April 1, 2013 and ending on June 30, 2013.

Professional and Occupational Licensing Boards

Agency	Actual FY 2011	Approved FY 2012	Approved FY 2013
Abstracters Board of Examiners	\$ 23,420	\$ 24,291	\$ 24,742
Board of Accountancy	311,583	339,922	346,426
Board of Barbering	139,410	166,383	154,700
Behavioral Sciences Regulatory Board	608,218	618,361	684,416
Board of Cosmetology	760,284	827,504	814,385
Kansas Dental Board	373,273	381,932	370,705
Board of Healing Arts	3,769,616	4,200,568	4,314,775
Board of Hearing Aid Examiners	27,357	29,636	29,181
Kansas Home Inspector Registration Board	3,681	16,740	16,800
Board of Mortuary Arts	261,223	291,048	281,894
Board of Nursing	1,904,440	2,045,152	2,107,093
Board of Optometry Examiners	101,181	120,141	514,368
Board of Pharmacy	1,026,676	1,214,180	1,133,573
Real Estate Appraisal Board	246,374	302,300	314,100
Real Estate Commission	1,023,114	1,185,322	1,191,121
Board of Technical Professions	536,666	604,778	614,683
Board of Veterinary Examiners	222,851	268,316	269,363
TOTAL	\$ 11,339,367	\$ 12,636,574	\$ 13,182,325