Quarterly IT Project Report – July/August/September 2013

<u>**Active Projects (Project Cost = $129,629,657)**</u>   <u>**Funding Source for Project Cost**</u>

5	Projects in Good Standing
3	Projects in Good Standing/Infrastructure
1	Projects in Caution Status
3	Projects in Alert Status
4	Projects in Recast
3	Projects on Hold
0	Reporting Insufficient
19	**Total Number of Projects**

<u>**(Does not include operational cost)**</u>
    61% Federal Funds
    39% Other Funds (Include State General Funds and
        all other Funding Sources)

11   Projects are managed by a Kansas Certified Project Manager

14	Executive Branch Projects
2	Regents Projects
1	Judicial Projects
2	Legislative Branch Projects
19	**Total Projects by Branches and Regents**

<u>**New Planned Projects – For This Reporting Period**</u>
  No New Planned Projects

<u>**New Approved Projects – For This Reporting Period (Est. Project Cost = $7,057,457)**</u>
<u>**Children and Families, Department for (DCF)**</u>
  Child Support Services System (CSSS) Modernization Planning Project – Project Cost: $972,480

<u>**Corporation Commission, Kansas**</u>
  Kansas Trucking Regulatory Assistance Network (KTRAN) – Project Cost $954,977

<u>**Information Technology Services, Office of (OITS)**</u>
  OITS Kansas Private Government Cloud (Kansas GovCloud) - Infrastructure– Project Cost: $5,130,000

<u>**New Completed Projects – For This Reporting Period**</u>
  No New Completed Projects