

Presentation to the
Joint Committee on
Information Technology

October 21, 2013

Executive Summary

April-June 2013
KITO Quarterly Report

KITO Quarterly Report

- 18 Active Projects (\$127,566,596)
 - 8 - Good Standing
 - 3 - Good Standing-Infrastructure
 - 2 - Alert Status
 - 0 - Caution Status
 - 3 - Recast
 - 2 - On-Hold
 - 0 - Reporting was Insufficient

KITO Quarterly Report


- 18 Active Projects (\$127,566,596)
 - 13 - Executive Branch Projects
 - 2 - Regents Projects
 - 1 - Judicial Projects
 - 2 - Legislative Branch Projects
 - 11 - Managed by Kansas Certified Project Managers

Projects in Alert Status

- Department of Agriculture
 - Regulatory Management System – Advancement and Online Automation for Food Services and Pesticide
- Department of Corrections
 - Justice Information System (JJIS) Rewrite Phase II


New Planned Projects

- Department of Health & Environment
 - State Self Insurance Fund (SSIF) Claims Data Management System




New Approved Projects

- Department of Administration
 - Oracle BI Analytics Implementation – Data Warehouse Upgrade
- Office of IT Services
 - VMware® IT Business Management Suite - OITS Internal Billing System
- Public Employees Retirement System
 - 2012 Sub HB 2333 – Tier 3 Cash Balance System



Completed Projects


- Bureau of Investigation (KBI)
 - KCJIS-KDOR Data Integration II
 - Project Costs: \$543,950



Completed Projects (cont)

- Office of IT Services
 - AVPN Replacement of Legacy Wide Area Network II - Infrastructure
 - Project Costs: \$1,506,050


 - Mainframe z9 to z114 Processor Replacement-Infrastructure
 - Project Costs: \$831,042



Completed Projects (cont)


- Department of Health & Environment
 - Kansas Immunization Information System Enhancements (KsWebIZ)
 - Project Costs: \$471,441

 - Kansas Women Infants and Children (KWIC) System Upgrade
 - Project Costs: \$7,974,651




JoCo EMC Data Center

- The Johnson County Kansas Emergency Management Data Center will host the non-Topeka leg of the Kansas Gov Cloud infrastructure.
- KCJIS certified & hardened data center.
- 5-year lease on space for 18 racks.
- Allows for greater synergies with relation to NG-911 traffic and KanWin.




Outstanding RFPs

- Legacy Systems Conversion
- Cloud Messaging and Collaboration
- Kansas Private Government Cloud Infrastructure



Conclusion

- Any questions...?



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