

**JCIT Meeting September 9, 2013**  
**Overview of Quarterly Statistics From May 2013**

**Quarterly IT Project Report – April/May/June 2013**

**Active Projects (Project Cost = \$127,566,596)**

- 8 Projects in Good Standing
- 3 Projects in Good Standing/Infrastructure
- 0 Projects in Caution Status
- 2 Projects in Alert Status
- 3 Projects in Recast
- 2 Projects on Hold
- 0 Reporting Insufficient

**18 Total Number of Projects**

11 Projects are managed by a Kansas Certified Project Manager

- 13 Executive Branch Projects
- 2 Regents Projects
- 1 Judicial Projects
- 2 Legislative Branch Projects

**18 Total Projects by Branches and Regents**

**Funding Source for Project Cost**

**(Does not include operational cost)**

61% Federal Funds

39% Other Funds (Include State General Funds and all other Funding Sources)

**New Planned Projects – For This Reporting Period (Est. Project Cost = \$550,000)**

**Health and Environment, Department of (KDHE)**

SSIF Claims Data Management System – Project Cost: \$550,000

**New Approved Projects – For This Reporting Period (Est. Project Cost = \$3,200,978)**

**Administration, Department of**

Oracle BI Analytics Implementation – Data Warehouse Upgrade – Project Cost: \$1,797,178

**Information Technology Services, Office of (OITS)**

OITS Internal Billing System – Project Cost: \$600,000

**Public Employees Retirement System, Kansas**

2012 Sub HB 2333 – Tier 3 Cast Balance System – Project Cost: \$803,800

**New Completed Projects – For This Reporting Period (Project Cost = \$2,050,000)**

**Investigation, Kansas Bureau of (KBI)**

KCJIS-KDOR Data Integration II – Project Cost: \$543,950

**Information Technology Services, Office of**

AVPN Replacement of Legacy Wide Area Network II-Infrastructure – Project Cost: \$1,506,050