



**FORT HAYS STATE
UNIVERSITY**

Forward thinking. World ready.

**FISCAL YEAR 2015
CAPITAL IMPROVEMENT PRESENTATION**

For the
**JOINT COMMITTEE ON STATE BUILDING
CONSTRUCTION**

November 21, 2013

Joint Committee on State Building Construction

Representative Steve Brunk, Chairperson
Senator Kay Wolf, Vice-Chairperson
Senator Marci Francisco
Senator Laura Kelly
Senator Forrest Knox
Senator Larry Powell
Representative Steve Alford
Representative Bob Grant
Representative Mark Hutton
Representative Jim Ward



**KANSAS BOARD OF REGENTS INSTITUTIONS
FY 2015 CAPITAL IMPROVEMENT REQUESTS AND FIVE-YEAR PLANS**

FIVE-YEAR CAPITAL BUDGET PLAN - DA 418A
 DIVISION OF THE BUDGET
 STATE OF KANSAS
 AGENCY NAME: Fort Hays State University
 Rev. 11-1-13

PROJECT TITLE Project Name	ESTIMATED PROJECT COST	PRIOR YEARS		CURRENT YEAR		FY 2015		FY 2016		FY 2017		FY 2018		FY 2019		SUBSEQUENT YEARS
		COST	FUNDS	COST	FUNDS	COST	FUNDS	COST	FUNDS	COST	FUNDS	COST	FUNDS	COST	FUNDS	
Subtotal State Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Parking Improvements	2,000,000	9,200,000	PF	400,000	PF	400,000	PF	400,000	PF	400,000	PF	400,000	PF	400,000	PF	
Tiger Place Housing	9,200,000	4,000,000	PG/T													
Indoor Practice Facility	4,000,000	10,250,000	T	4,850,000	T											
Center for Networked Learning	10,250,000	9,300,000	T													
Wind Power Generation Facility	9,300,000															
West Housing Replacement	26,000,000			1,670,000	HF/T											
Art & Education Building	20,580,000					11,850,000	HF/T	12,480,000	HF/T	9,363,000	T	4,088,000	T			
Rarick Hall Renovation	9,325,000					1,217,000	T	10,000,000	T	4,628,000	T					
Raze West B*	1,580,000							705,000	T	1,580,000	HF	6,250,000	T			
Forsyth Library Renovation	13,230,000									980,000	T			6,000,000	T	
*Architectural program is currently in development and has not been reviewed or approved by the Kansas Board of Regents																
Subtotal Other Funds	\$ 105,485,000	\$ 27,900,000		\$ 6,520,000		\$ 13,467,000		\$ 23,585,000		\$ 16,943,000		\$ 10,650,000		\$ 6,400,000		\$ -
TOTAL	\$ 105,485,000	\$ 27,900,000		\$ 6,520,000		\$ 13,467,000		\$ 23,585,000		\$ 16,943,000		\$ 10,650,000		\$ 6,400,000		\$ -

FUNDING SOURCES:
 AA - Athletic Association
 CERTA - County Educ. Research Triangle Auth.
 F - Federal
 HF - Housing Funds
 IAMP - Infrastructure Maintenance Program
 KBA - Kansas Bioscience Authority
 PF - Parking Fees
 PG - Private Gifts
 RB - Revenue Bonds
 RI - Research Institute
 RF - Restricted Fees
 SB - State Bonds
 SF - Student Fees
 SGF - State General Fund
 T - Tuition
 U - Union
 UI - University Interest
 VMR - Veterinary Medicine Hosp. Rev.

11-3

Agency: Fort Hays State University

Date: 04/01/13

DA-418B

PROJECT REQUEST EXPLANATION

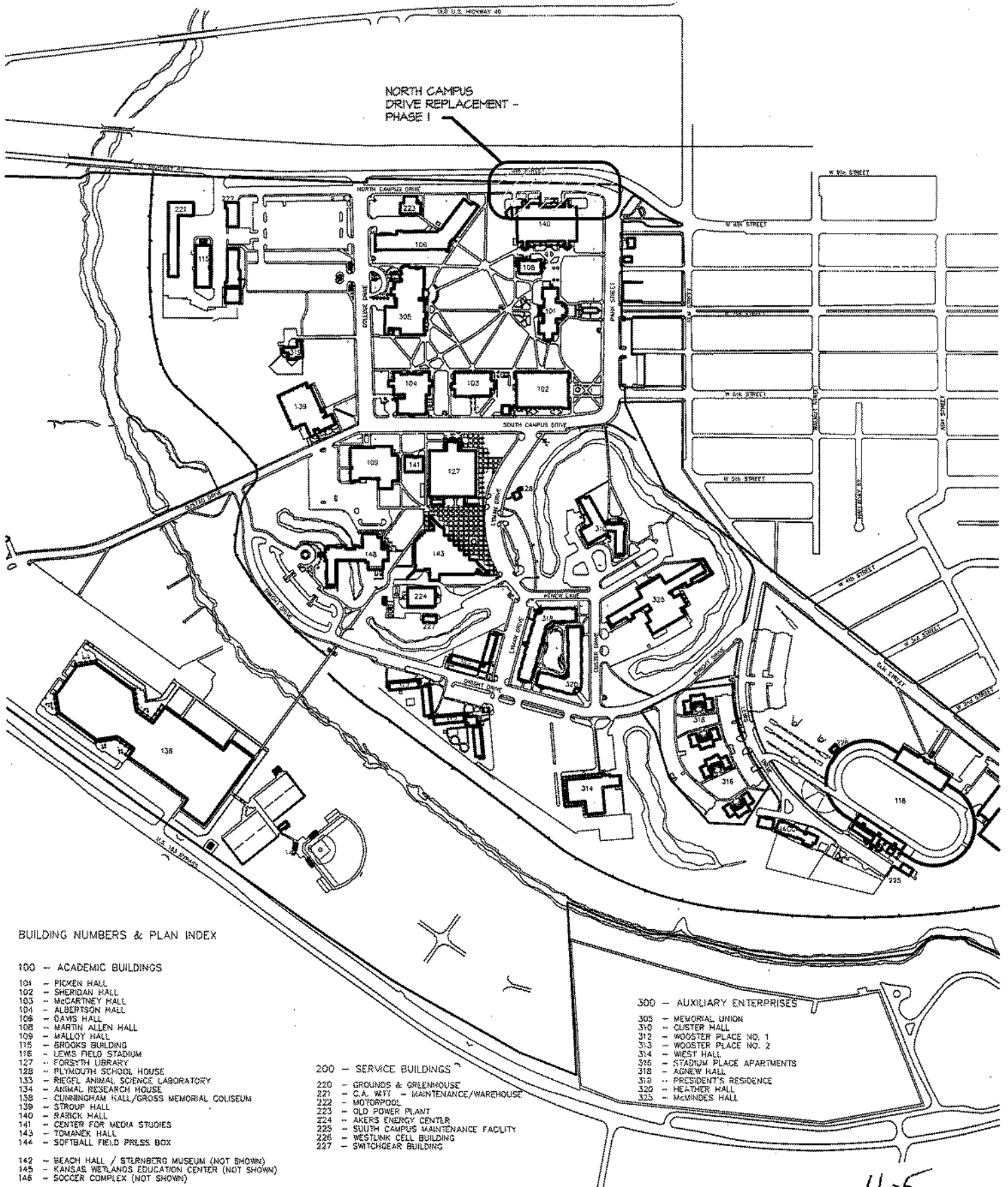
1. Project Title: Parking Improvements		2. Project Priority: A-1				
3. Project Description and Justification: The University's ten-year cyclical plan is continuously revised and updated in response to changing needs. This request is based upon the need to continue upgrading this very important infrastructure.						
4. Estimated Project Costs:		5. Project Phasing (each category includes related miscellaneous costs):				
A. Construction Costs (including fixed equipment and site work)	\$ 1,600,000	A. Preliminary Plans	\$ 200,000			
B. Design Fees	200,000	B. Final Plans	200,000			
C. Movable Equipment	-	C. Construction Costs	1,600,000			
D. Project Contingency	150,000					
E. Miscellaneous Costs	50,000	0				
TOTAL	\$ 2,000,000	TOTAL	\$ 2,000,000			
6. Amount by Source of Funding:						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts/Federal Grants	User Fees (specify, i.e. Parking)	Totals by Year
Prior Years	\$ -	\$ -	\$ -		\$ -	\$ -
Current Year	-					-
FY 2015	-				400,000	400,000
FY 2016	-				400,000	400,000
FY 2017	-				400,000	400,000
FY 2018	-				400,000	400,000
FY 2019	-				400,000	400,000
Subsequent Years	-					-
Totals by Funding Source	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000



FORT HAYS STATE UNIVERSITY

SCALE: 1" = 500'

NOVEMBER 2013



BUILDING NUMBERS & PLAN INDEX

100 - ACADEMIC BUILDINGS

- 101 - PICKEN HALL
- 102 - SHERIDAN HALL
- 103 - MCCARTNEY HALL
- 104 - ALBERTSON HALL
- 105 - DAVIS HALL
- 108 - MARRIN ALLEN HALL
- 109 - MALLOY HALL
- 115 - BROOKS BUILDING
- 116 - LEWIS FIELD STADIUM
- 127 - FORESTH LIBRARY
- 128 - FLYINGWING SCHOOL HOUSE
- 133 - RIEGEL ANIMAL SCIENCE LABORATORY
- 134 - ANIMAL RESEARCH HOUSE
- 158 - CUNNINGHAM HALL/GROSS MEMORIAL COLISEUM
- 139 - STROUP HALL
- 140 - BARICK HALL
- 141 - CENTER FOR MEDIA STUDIES
- 143 - TOMANCK HALL
- 144 - SOFTBALL FIELD PRUSS BOX

- 142 - BEACH HALL / STERNBERG MUSEUM (NOT SHOWN)
- 145 - KANSAS WETLANDS EDUCATION CENTER (NOT SHOWN)
- 146 - SOCCER COMPLEX (NOT SHOWN)

200 - SERVICE BUILDINGS

- 220 - GROUNDS & GREENHOUSE
- 221 - C.A. WYK - MAINTENANCE/WAREHOUSE
- 222 - MOTORPOOL
- 223 - OLD POWER PLANT
- 224 - AKERS ENERGY CENTER
- 225 - SOUTH CAMPUS MAINTENANCE FACILITY
- 226 - WESTLINK CELL BUILDING
- 227 - SWITCHGEAR BUILDING

300 - AUXILIARY ENTERPRISES

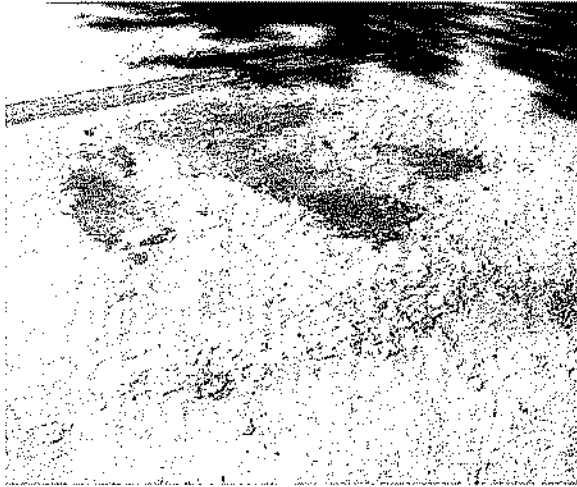
- 305 - MEMORIAL UNION
- 310 - CLUSTER HALL
- 312 - WOOSTER PLACE NO. 1
- 313 - WOOSTER PLACE NO. 2
- 314 - WEST HALL
- 315 - STADIUM PLACE APARTMENTS
- 318 - AGNEW HALL
- 319 - PRESIDENT'S RESIDENCE
- 320 - HEATHER HALL
- 325 - McMINDES HALL

11-5

PROJECT: PARKING IMPROVEMENTS (\$2,000,000)

STATUS: Continuous/Ongoing

FUNDING YEAR: FY 2015 – Campus Parking Funds



North Campus Drive Replacement – Phase I

Agency: Fort Hays State University

Date: 04/01/13

DA-418B

PROJECT REQUEST EXPLANATION

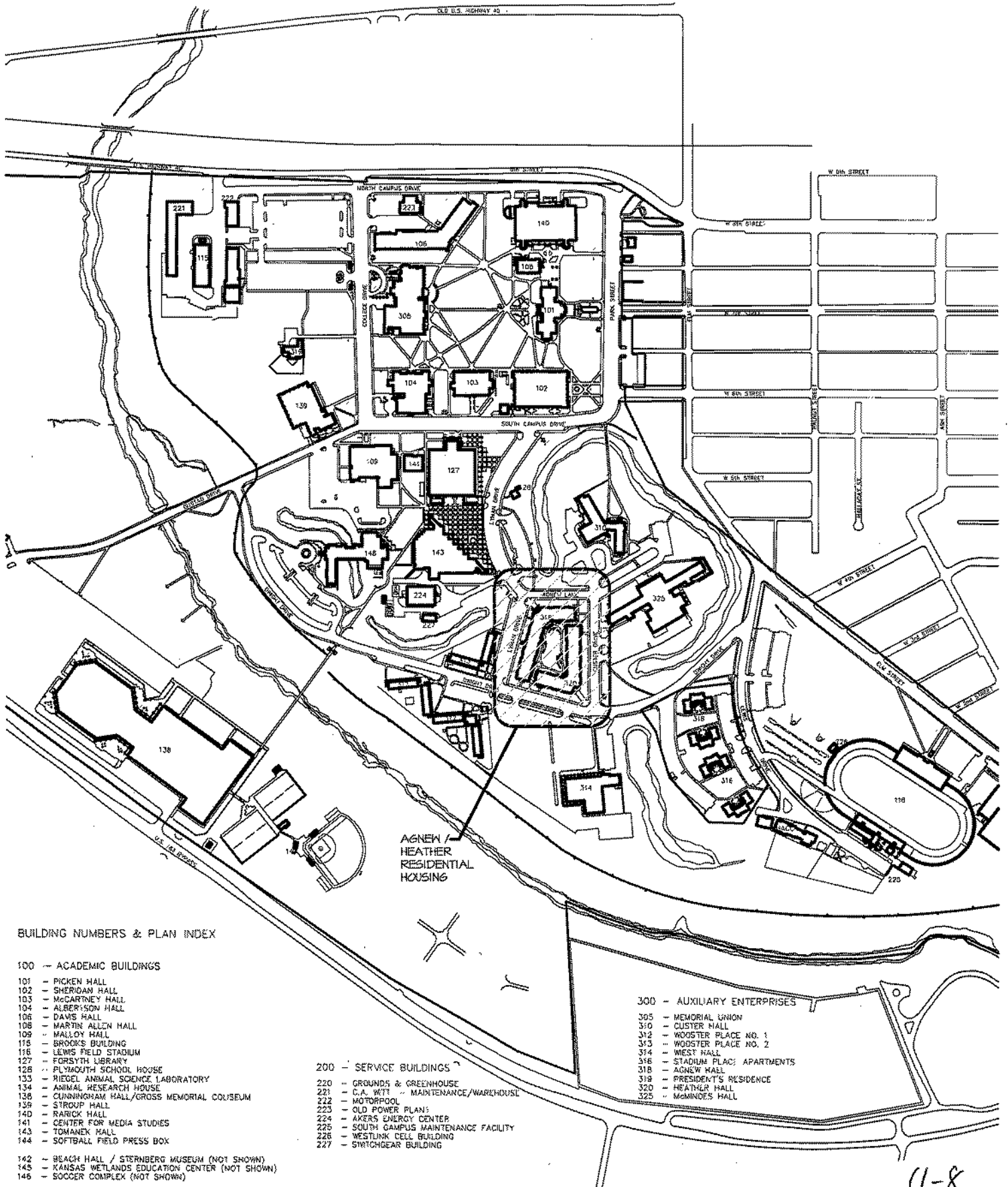
1. Project Title: Tiger Place Housing		2. Project Priority: A-2				
3. Project Description and Justification: This project provides for the construction of (2) two-story, suite style residential facilities. Each (4) bedroom suite will include (2) bathrooms, kitchenette, and small common space. The facilities also include lounge spaces, laundry facilities, storm shelter and manager's apartment. The two facilities will provide a total capacity of 235 residents. This project is being built by a private developer with ownership reverting to FHSU at the end of a (15) year term.						
4. Estimated Project Costs:		5. Project Phasing (each category includes related miscellaneous costs):				
A. Construction Costs (including fixed equipment and site work)	\$ 7,400,000	A. Preliminary Plans	\$ 600,000			
B. Design Fees	520,000	B. Final Plans	1,200,000			
C. Movable Equipment	370,000	C. Construction Costs	7,400,000			
D. Project Contingency	370,000					
E. Miscellaneous Costs	540,000					
TOTAL	\$ 9,200,000	TOTAL	\$ 9,200,000			
6. Amount by Source of Funding:						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts/Federal Grants	User Fees (specify, i.e. Parking)	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ 9,200,000	\$ -	\$ 9,200,000
Current Year	-					-
FY 2015	-					-
FY 2016	-					-
FY 2017	-					-
FY 2018	-					-
FY 2019	-					-
Subsequent Years	-					-
Totals by Funding Source	\$ -	\$ -	\$ -	\$ 9,200,000	\$ -	\$ 9,200,000



FORT HAYS STATE UNIVERSITY

SCALE: 1" = 500'

NOVEMBER 2013



BUILDING NUMBERS & PLAN INDEX

100 - ACADEMIC BUILDINGS

- 101 - PICKEN HALL
- 102 - SHERIDAN HALL
- 103 - McCARTNEY HALL
- 104 - ALBERTSON HALL
- 106 - DAVIS HALL
- 106 - MARTIN ALLEN HALL
- 109 - MALLOY HALL
- 116 - BROOKS BUILDING
- 116 - LEWIS FIELD STADIUM
- 127 - FORSYTH LIBRARY
- 128 - PLYMOUTH SCHOOL HOUSE
- 133 - RIEGEL ANIMAL SCIENCE LABORATORY
- 134 - ANIMAL RESEARCH HOUSE
- 136 - CUNNINGHAM HALL/GROSS MEMORIAL COLISEUM
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- 140 - RARICK HALL
- 141 - CENTER FOR MEDIA STUDIES
- 143 - TOMANEK HALL
- 144 - SOFTBALL FIELD PRESS BOX

- 142 - BEACH HALL / STERNBERG MUSEUM (NOT SHOWN)
- 145 - KANSAS WETLANDS EDUCATION CENTER (NOT SHOWN)
- 146 - SOCCER COMPLEX (NOT SHOWN)

200 - SERVICE BUILDINGS

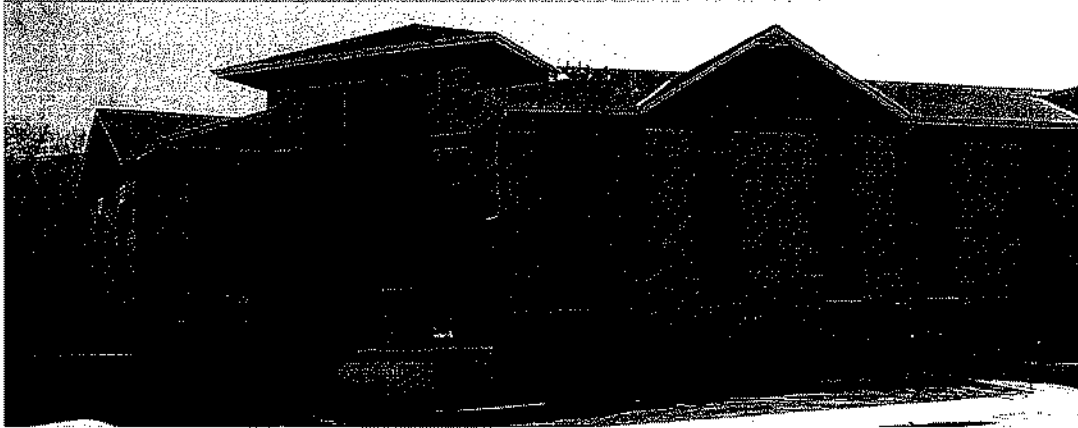
- 220 - GROUNDS & GREENHOUSE
- 221 - C.A. WITT - MAINTENANCE/WAREHOUSE
- 222 - MOTORPOOL
- 223 - OLD POWER PLANT
- 224 - AKERS ENERGY CENTER
- 225 - SOUTH CAMPUS MAINTENANCE FACILITY
- 226 - WESTLINK CELL BUILDING
- 227 - SWITCHGEAR BUILDING

300 - AUXILIARY ENTERPRISES

- 305 - MEMORIAL UNION
- 310 - CUSTER HALL
- 312 - WOOSTER PLACE NO. 1
- 313 - WOOSTER PLACE NO. 2
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- 320 - HEATHER HALL
- 325 - McMINDES HALL

**PROJECT: AGNEW / TIGER PLACE SITE – RESIDENTIAL
HOUSING (\$9,200,000)**

**STATUS: Agnew Hall 1 – Complete; Building II – Complete
FUNDING YEAR: Development Built – Private Funds**



Agnew Hall (Tiger Place 1) - Complete



Heather Hall (Tiger Place 2) - Complete

Agency: Fort Hays State University

Date: 04/01/13

DA-418B

PROJECT REQUEST EXPLANATION

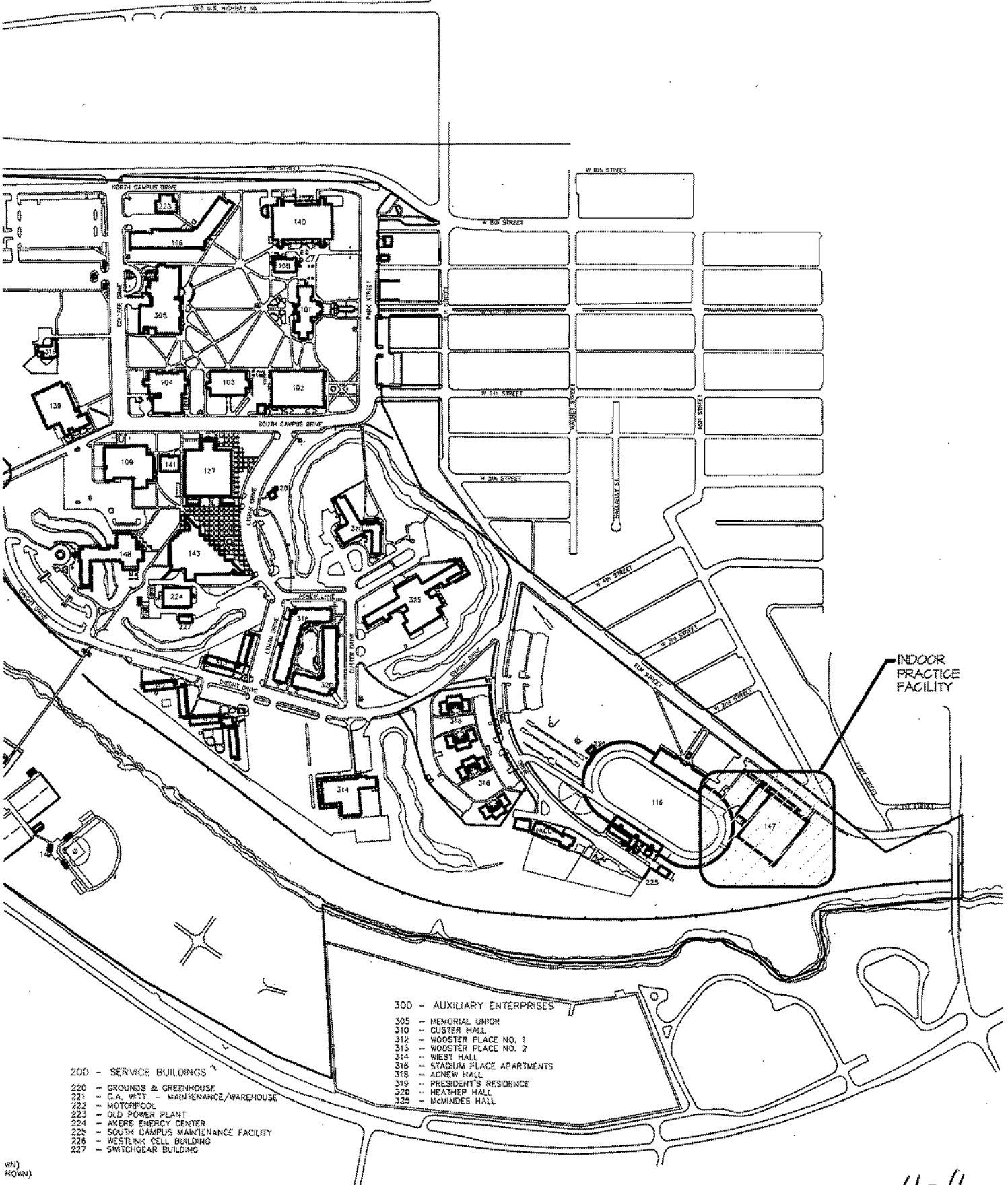
1. Project Title: Indoor Practice Facility		2. Project Priority: A-3				
3. Project Description and Justification: This project provides for the construction of a 50,000 s.f. multi-purpose indoor practice facility for use by a number of FHSU athletic teams. The facility is located south of Lewis Field East Stadium on what was formerly a football practice field. This facility includes a 55 yard long synthetic turf football field with one end-zone, weight room, equipment storage, office, restrooms, and track sprinting lanes.						
4. Estimated Project Costs:		5. Project Phasing (each category includes related miscellaneous costs):				
A. Construction Costs (including fixed equipment and site work)	\$ 3,400,000	A. Preliminary Plans	\$ 200,000			
B. Design Fees	245,000	B. Final Plans	400,000			
C. Movable Equipment	135,000	C. Construction Costs	3,400,000			
D. Project Contingency	170,000					
E. Miscellaneous Costs	50,000					
TOTAL	\$ 4,000,000	TOTAL	\$ 4,000,000			
6. Amount by Source of Funding:						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts/Federal Grants	User Fees (specify, i.e. Tuition)	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000	\$ 4,000,000
Current Year	-					-
FY 2015	-					-
FY 2016	-					-
FY 2017	-					-
FY 2018	-					-
FY 2019	-					-
Subsequent Years	-					-
Totals by Funding Source	\$ -	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000	\$ 4,000,000



FORT HAYS STATE UNIVERSITY

SCALE: 1" = 500'

NOVEMBER 2013



- 200 - SERVICE BUILDINGS
- 220 - GROUNDS & GREENHOUSE
- 221 - C.A. WITT - MAINTENANCE/WAREHOUSE
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INDOOR PRACTICE FACILITY

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HOWN)

11-11

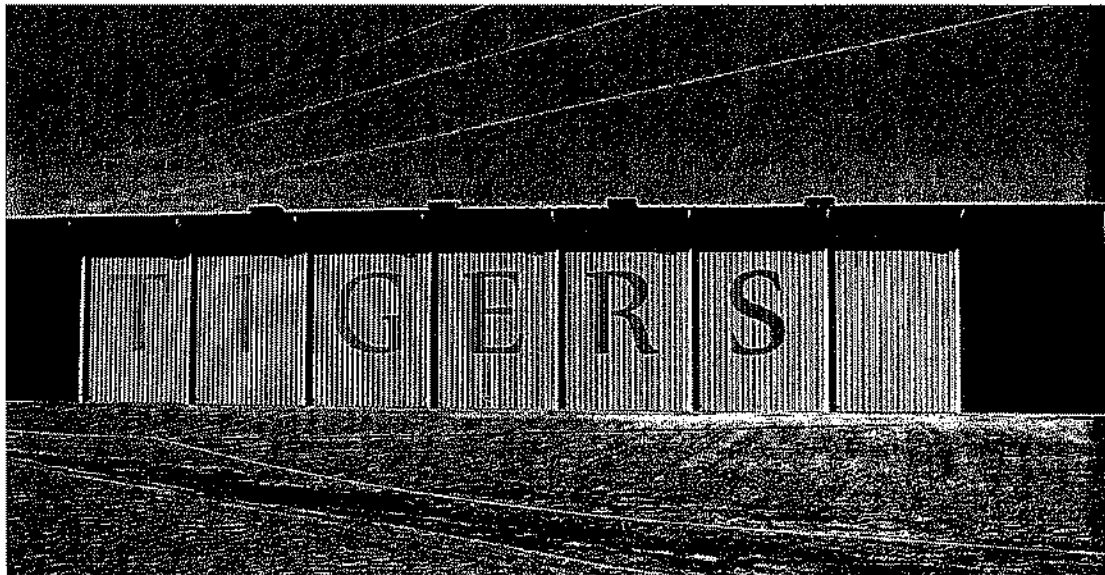
PROJECT: INDOOR PRACTICE FACILITY - (\$4,000,000)

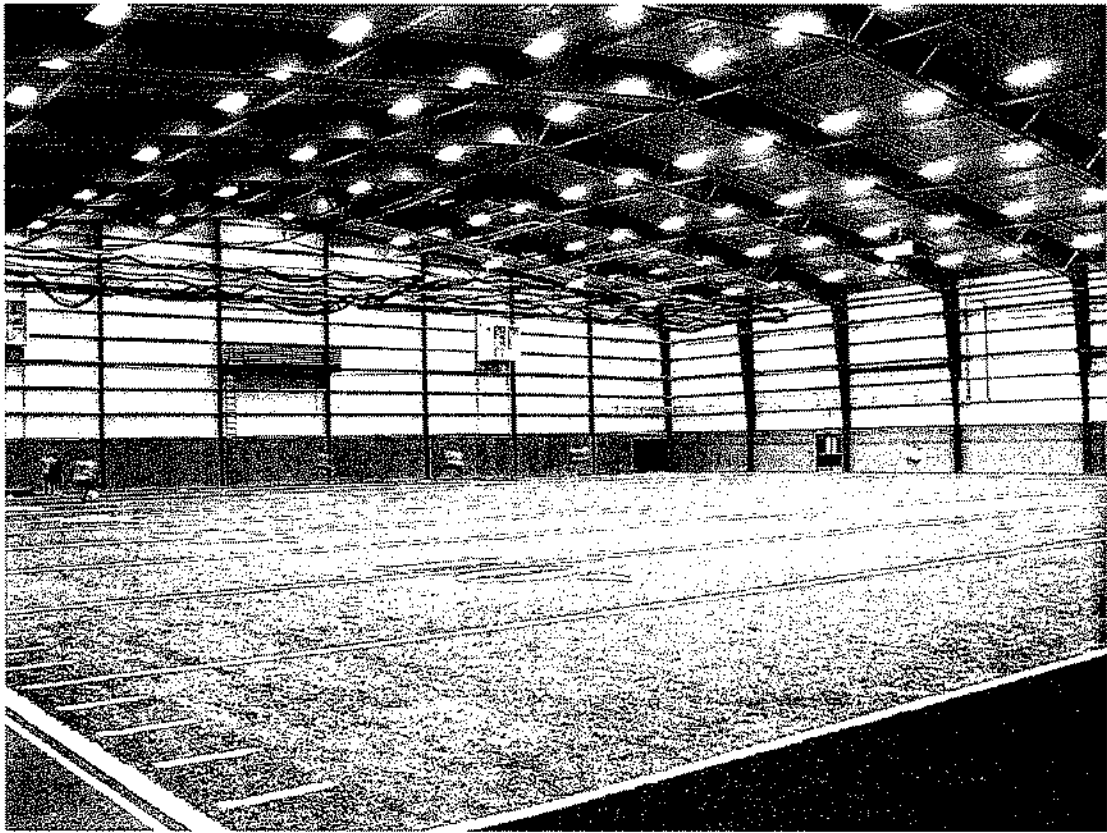
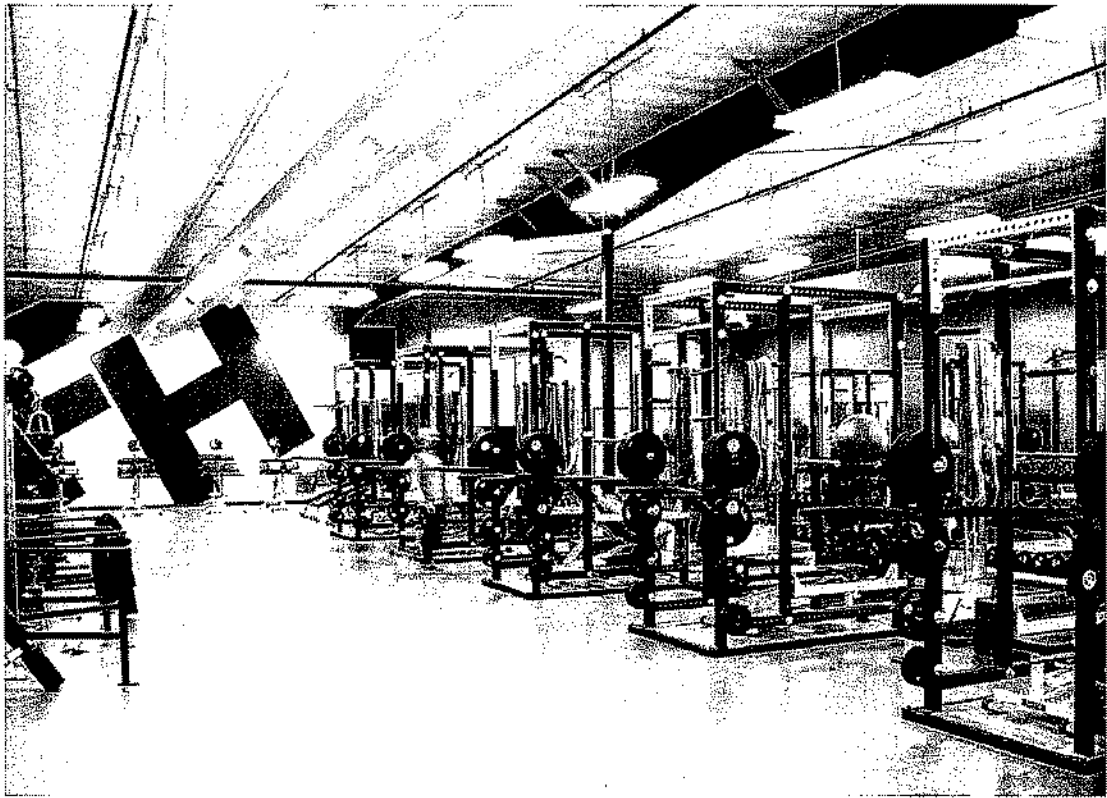
STATUS: Complete

FUNDING YEAR: University Funds / Private Funds



Completed Practice Facility





Agency: Fort Hays State University

Date: 04/01/13

DA-418B

PROJECT REQUEST EXPLANATION

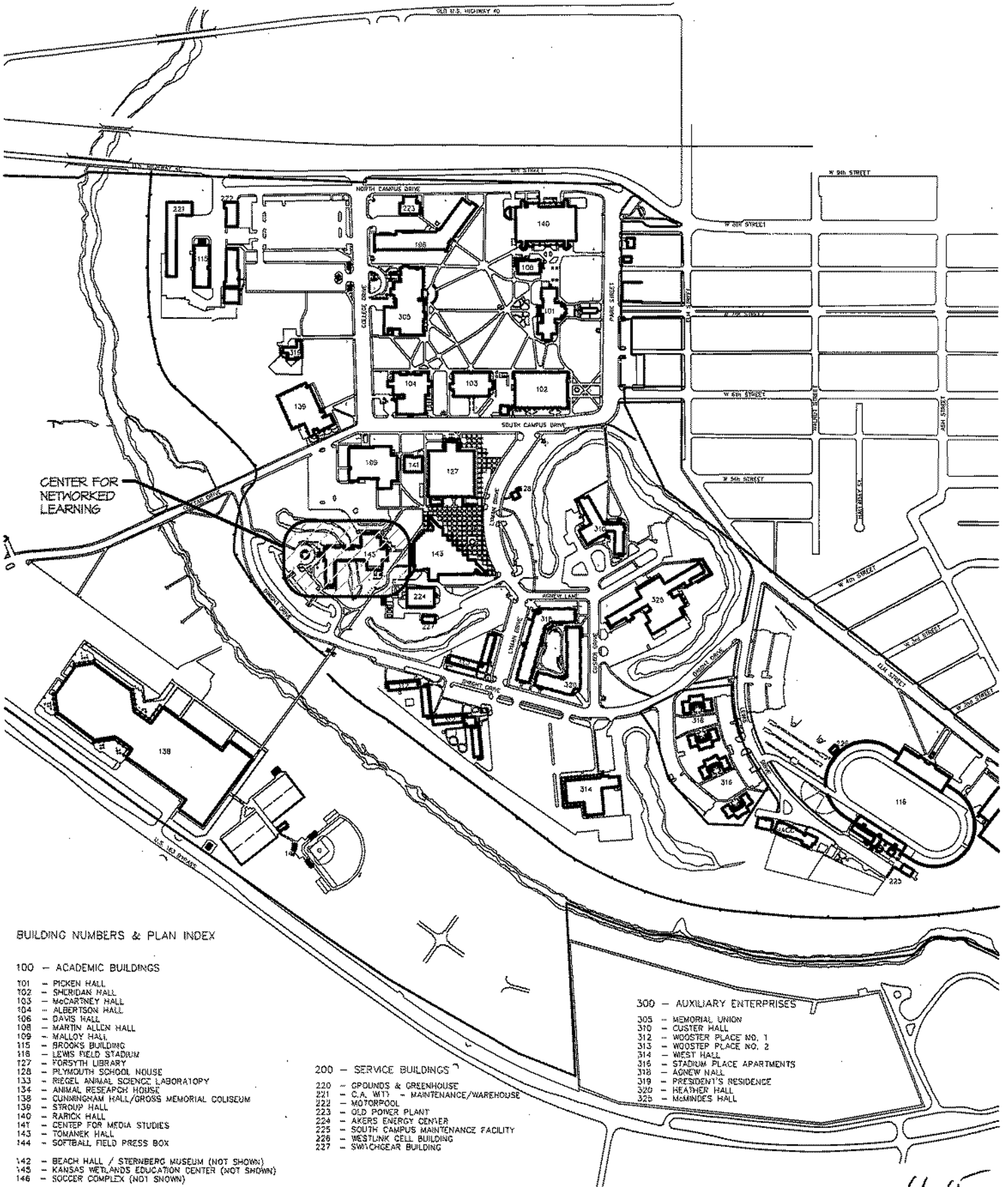
1. Project Title: Center for Networked Learning		2. Project Priority: A-4				
3. Project Description and Justification: This project provides for the construction of a new facility to house the departments of Informatics, Virtual College, and Center for Teaching Excellence and Learning Technology. These departments are currently housed in four separate buildings. The desire is to locate these related programs in one facility, to facilitate collaboration and share some common work spaces. Construction of this 36,000 gross square foot facility will allow for the removal of Heather Hall, once it is vacated. Residual space in Forsyth Library, McCartney Hall and Tomanek Hall will be used to accommodate other space needs.						
4. Estimated Project Costs:		5. Project Phasing (each category includes related miscellaneous costs):				
A. Construction Costs (including fixed equipment and site work)	\$ 8,450,000	A. Preliminary Plans	\$ 600,000			
B. Design Fees	675,000	B. Final Plans	1,200,000			
C. Movable Equipment	450,000	C. Construction Costs	8,450,000			
D. Project Contingency	420,000					
E. Miscellaneous Costs	255,000					
TOTAL	\$ 10,250,000	TOTAL	\$ 10,250,000			
6. Amount by Source of Funding:						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts/Federal Grants	User Fees (specify, i.e. Tuition)	Totals by Year
Prior Years	\$ -	\$ -	\$ -		\$ 5,400,000	\$ 5,400,000
Current Year	-				4,850,000	4,850,000
FY 2015	-					-
FY 2016	-					-
FY 2017	-					-
FY 2018	-					-
FY 2019	-					-
Subsequent Years	-					-
Totals by Funding Source	\$ -	\$ -	\$ -	\$ -	\$ 10,250,000	\$ 10,250,000



FORT HAYS STATE UNIVERSITY

SCALE: 1" = 500'

NOVEMBER 2013



CENTER FOR NETWORKED LEARNING

BUILDING NUMBERS & PLAN INDEX

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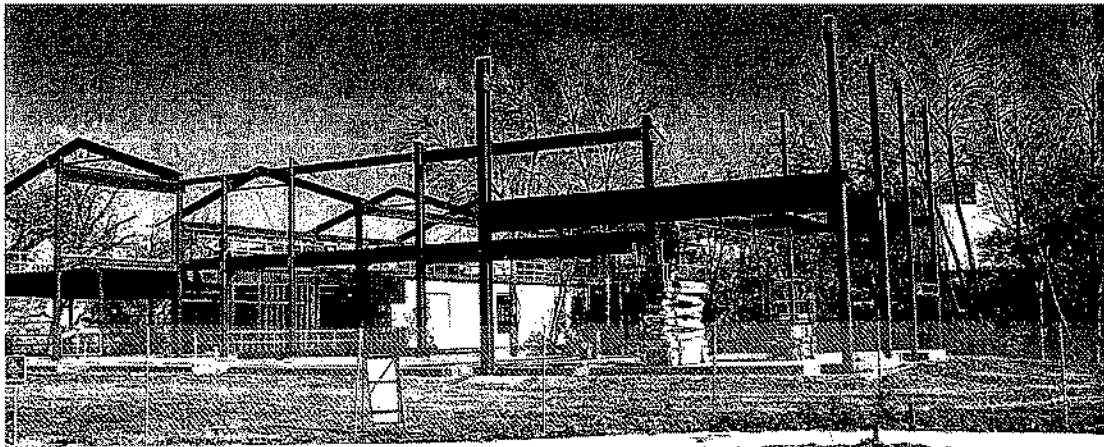
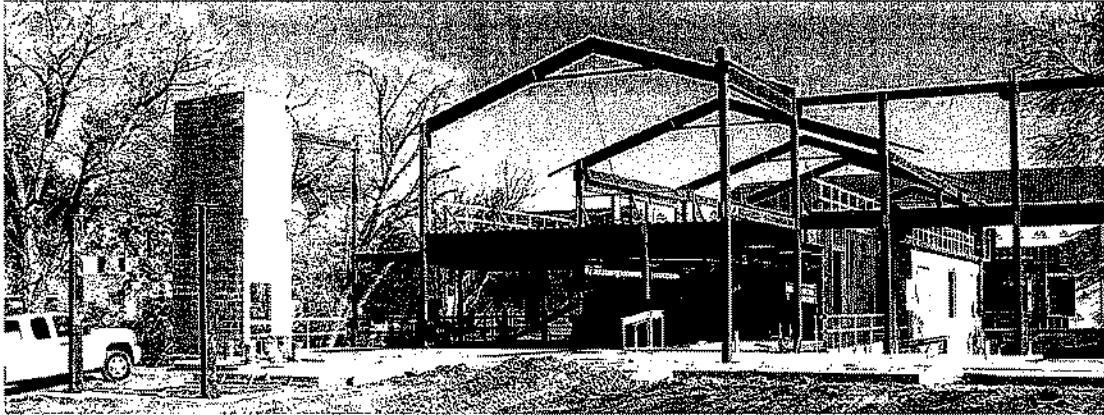
300 - AUXILIARY ENTERPRISES

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- 319 - PRESIDENT'S RESIDENCE
- 320 - HEATHER HALL
- 325 - McMINNES HALL

11-15

**PROJECT: CENTER FOR NETWORKED LEARNING -
(\$10,250,000)**

**STATUS: Under Construction
FUNDING YEAR: University Funds**



Construction Progress

Agency: Fort Hays State University

Date: 04/01/13

DA-418B

PROJECT REQUEST EXPLANATION

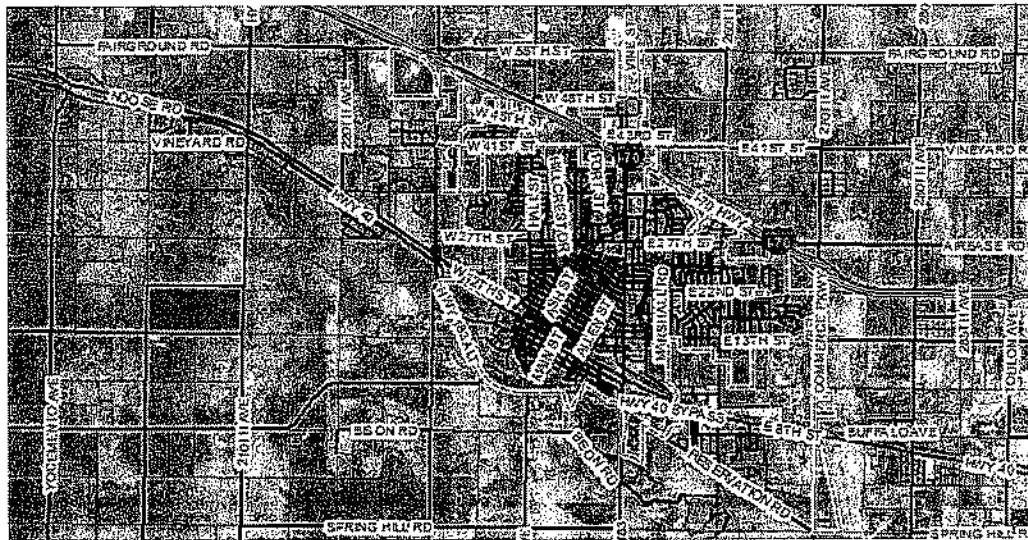
1. Project Title: Wind Power Generation Facility		2. Project Priority: A-5				
3. Project Description and Justification: This project provides for the construction of a 4.0 megawatt wind power generation facility. The facility would be located on private land adjoining the FHSU Farm, approximately three miles west of the main campus. Energy provided by this facility would reduce the quantity of power purchased from the current provider and provide a second source of power, should the primary service be interrupted. The University does not anticipate using the typical design-bid-build project delivery system. Given the specialized nature of wind power projects, the utilization of a negotiated procurement is believed to be a better means to secure the project and streamline construction timelines.						
5. Project Phasing (each category includes related miscellaneous costs):						
A. Construction Costs (including fixed equipment and site work)	\$ 8,500,000	A. Preliminary Plans	\$ 150,000			
B. Design Fees	350,000	B. Final Plans	200,000			
C. Movable Equipment	-	C. Construction Costs	8,950,000			
D. Project Contingency	400,000					
E. Miscellaneous Costs	50,000					
TOTAL	\$ 9,300,000	TOTAL	\$ 9,300,000			
6. Amount by Source of Funding:						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts/Federal Grants	User Fees (specify, i.e. Tuition)	Totals by Year
Prior Years	\$ -	\$ -	\$ -		\$ 9,300,000	\$ 9,300,000
Current Year	-					
FY 2015	-					-
FY 2016	-					-
FY 2017	-					-
FY 2018	-					-
FY 2019	-					-
Subsequent Years	-					-
Totals by Funding Source	\$ -	\$ -	\$ -	\$ -	\$ 9,300,000	\$ 9,300,000

PROJECT: WIND POWER GENERATION FACILITY (\$9,300,000)

STATUS: Completed
FUNDING YEAR: University Funds



View from 210th Avenue



Site Plan in Relation to City of Hays

Agency: Fort Hays State University

Date: 04/01/13

DA-4188

PROJECT REQUEST EXPLANATION

1. Project Title: Wiest Housing Replacement		2. Project Priority: A-6				
3. Project Description and Justification: This project provides for the construction of approximately 405 beds of student residential housing and dining services. Current recommendations call for a building design based on a contemporary, living-learning residence hall model. This 117,000 s.f. facility is envisioned to be (3) stories in height and constructed in the northwest quadrant of campus, north of Gross Coliseum. Wiest Hall 'A' wing was removed in summer of 2012 with the 'B' wing currently planned to be removed in 2017.						
4. Estimated Project Costs:		5. Project Phasing (each category includes related miscellaneous costs):				
A. Construction Costs (including fixed equipment and site work)	\$ 22,150,000	A. Preliminary Plans	\$ 650,000			
B. Design Fees	1,480,000	B. Final Plans	1,150,000			
C. Movable Equipment	800,000	C. Construction Costs	24,200,000			
D. Project Contingency	1,100,000					
E. Miscellaneous Costs	470,000					
TOTAL	\$ 26,000,000	TOTAL	\$ 26,000,000			
6. Amount by Source of Funding:						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts/Federal Grants	User Fees (specify, i.e. Housing/Tuition)	Totals by Year
Prior Years	\$ -	\$ -	\$ -		\$ -	\$ -
Current Year	-				1,670,000	1,670,000
FY 2015	-				11,850,000	11,850,000
FY 2016	-				12,480,000	12,480,000
FY 2017	-					-
FY 2018	-					-
FY 2019	-					-
Subsequent Years	-					-
Totals by Funding Source	\$ -	\$ -	\$ -	\$ -	\$ 26,000,000	\$ 26,000,000



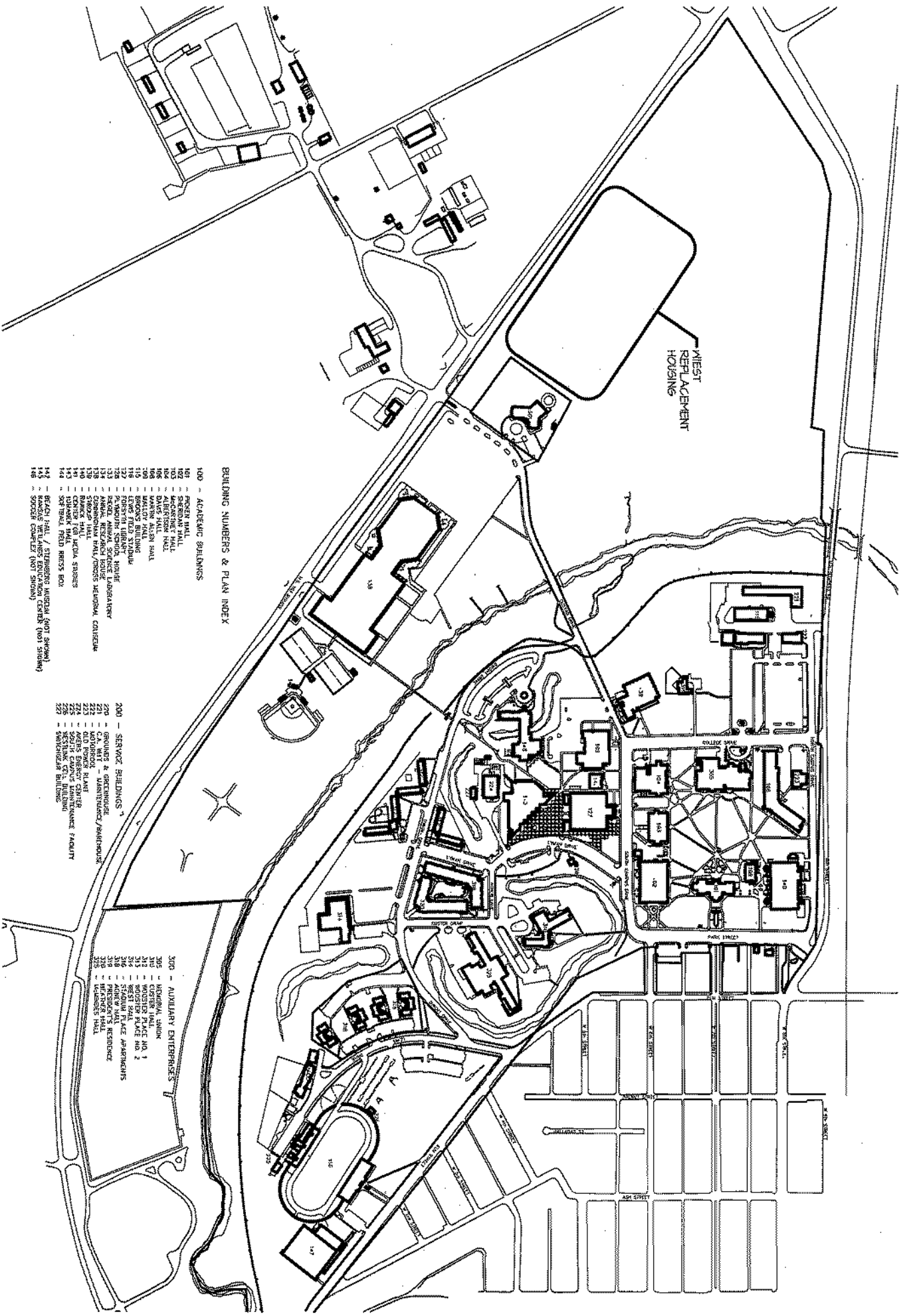
TITLE
NORTH

PLAN
NORTH

FORT HAYS STATE UNIVERSITY

SCALE: NO SCALE

NOVEMBER 2013



BUILDING NUMBERS & PLAN INDEX

- 100 - ACADEMIC BUILDINGS
- 101 - PICKER HALL
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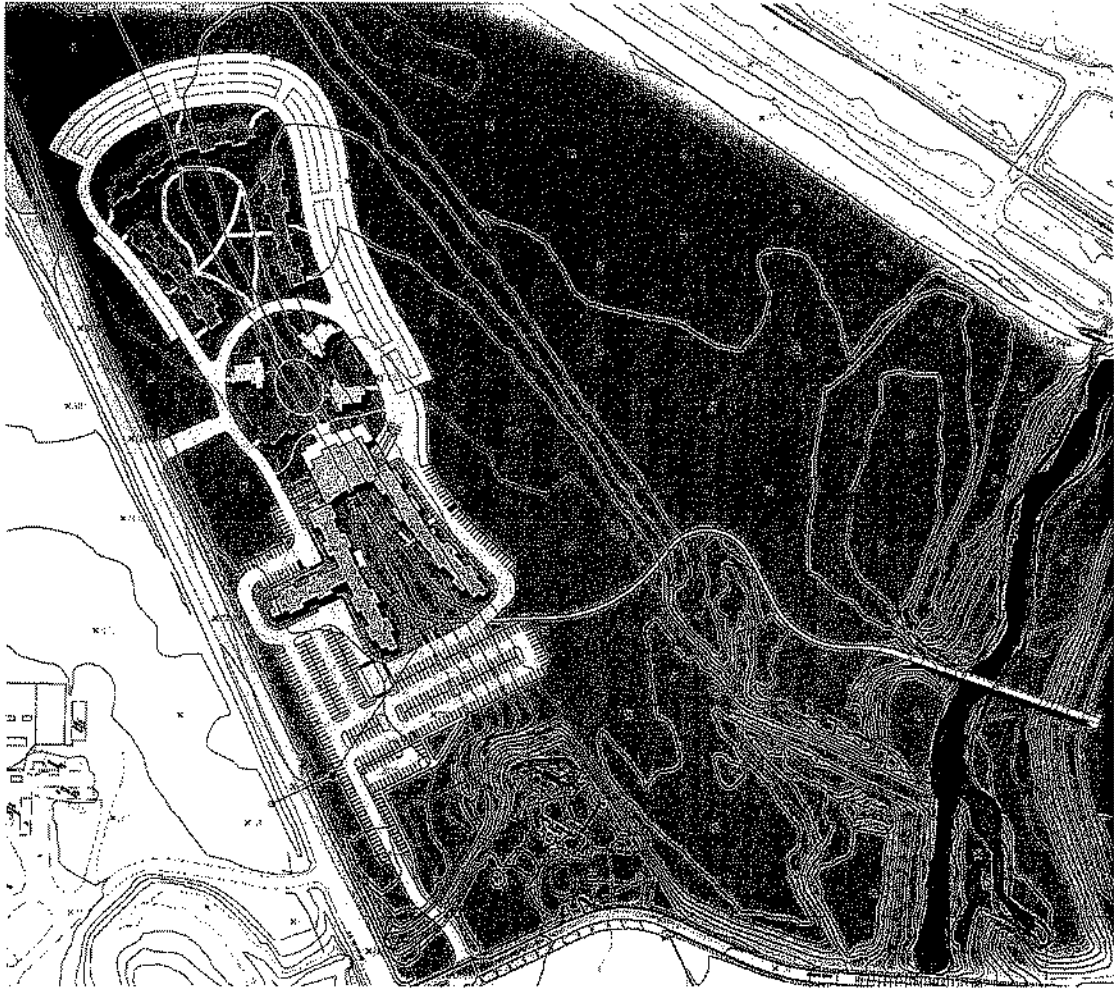
- 200 - SERVICE BUILDINGS
- 201 - SERVICE BUILDINGS
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- 300 - AUXILIARY ENTERPRISES
- 301 - AUXILIARY ENTERPRISES
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- 330 - AUXILIARY ENTERPRISES

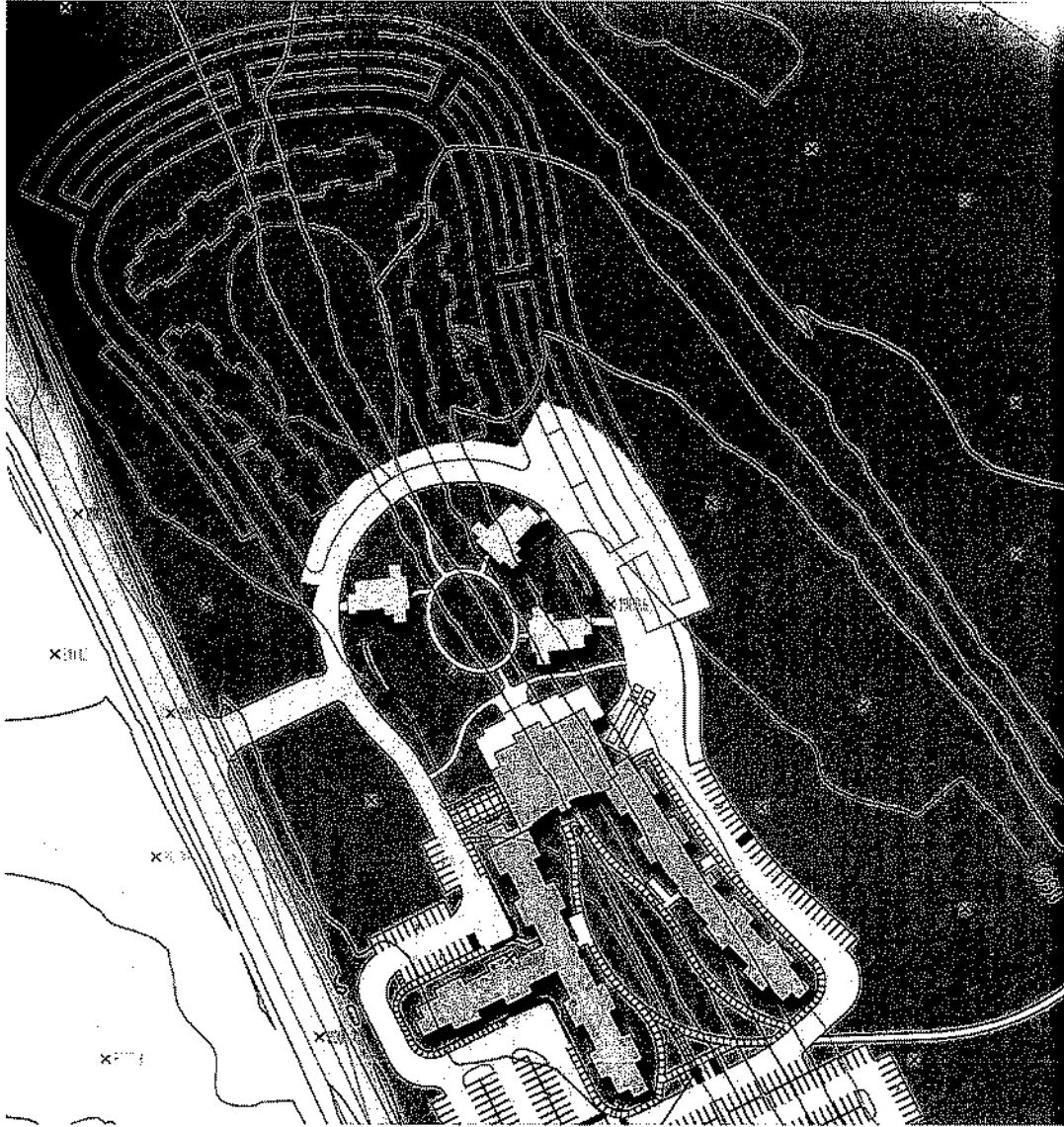
PROJECT: WIEST HOUSING REPLACEMENT (\$26,000,000)

STATUS: Schematic Design

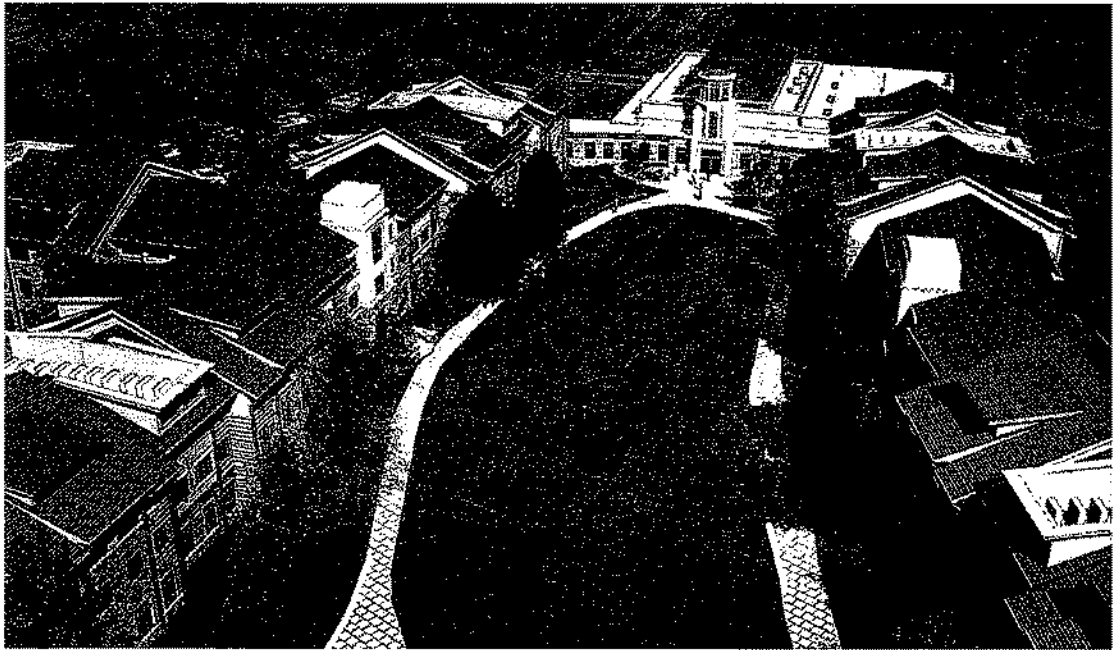
FUNDING YEAR: University Funds



Site Plan – Option 1; Up to 350 bed future residence hall



Site Plan – Option 1 – Phase 1



DA-418B

PROJECT REQUEST EXPLANATION

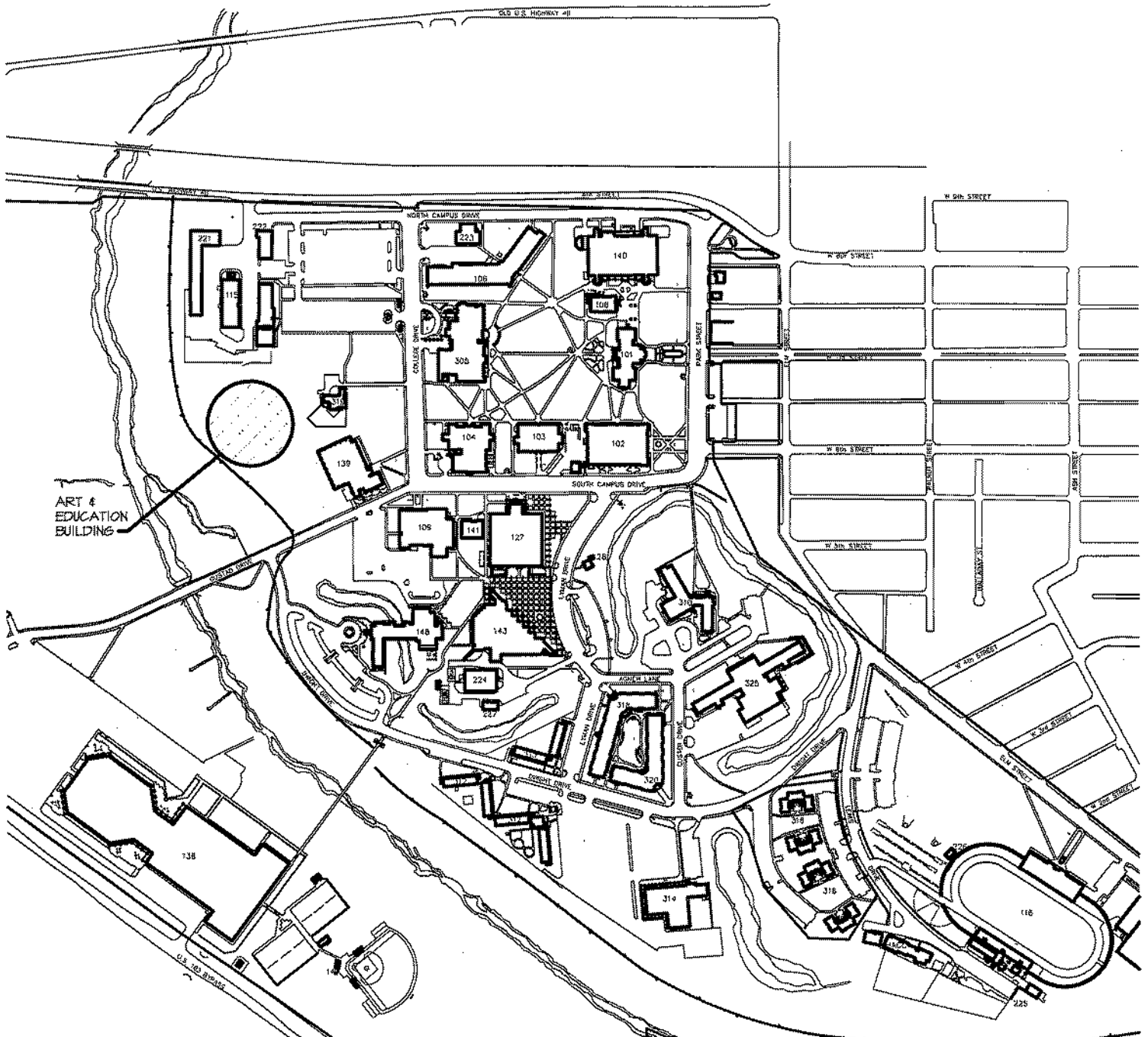
1. Project Title: Art and Education Building		2. Project Priority: A-7				
3. Project Description and Justification: This project provides for the construction of a new 58,000 gross square foot facility to house the Art Department, as well as the College of Education. Also included is a 12,800 gross square foot sculpture and ceramics studio space. A final component includes complete renovation of the existing 5,029 s.f. Old Power Plant into a gallery space. Construction of these facilities will allow for future repurposing of space vacated by these groups presently located in Rarick Hall.						
4. Estimated Project Costs:		5. Project Phasing (each category includes related miscellaneous costs):				
A. Construction Costs (including fixed equipment and site work)	\$ 17,250,000	A. Preliminary Plans	\$ 400,000			
B. Design Fees	1,217,000	B. Final Plans	817,000			
C. Movable Equipment	705,000	C. Construction Costs	19,363,000			
D. Project Contingency	893,000					
E. Miscellaneous Costs	515,000	0				
TOTAL	\$ 20,580,000	TOTAL	\$ 20,580,000			
6. Amount by Source of Funding:						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts/Federal Grants	User Fees (specify, i.e. Tuition)	Totals by Year
Prior Years	\$ -	\$ -	\$ -		\$ -	\$ -
Current Year	-					-
FY 2015	-				1,217,000	1,217,000
FY 2016	-				10,000,000	10,000,000
FY 2017	-				9,363,000	9,363,000
FY 2018	-					-
FY 2019	-					-
Subsequent Years	-					-
Totals by Funding Source	\$ -	\$ -	\$ -	\$ -	\$ 20,580,000	\$ 20,580,000



FORT HAYS STATE UNIVERSITY

SCALE: 1" = 500'

NOVEMBER 2013



BUILDING NUMBERS & PLAN INDEX

100 - ACADEMIC BUILDINGS

- 101 - PICKEN HALL
- 102 - SHERIDAN HALL
- 103 - MCCARTNEY HALL
- 104 - ALBERTSON HALL
- 106 - DAVIS HALL
- 108 - MARTIN ALLEN HALL
- 109 - MALLOY HALL
- 115 - BROOKS BUILDING
- 116 - LEWIS FIELD STADIUM
- 127 - FORSYTH LIBRARY
- 128 - PLYMOUTH SCHOOL HOUSE
- 133 - RIEGEL ANIMAL SCIENCE LABORATORY
- 134 - ANIMAL RESEARCH HOUSE
- 138 - CUNNINGHAM HALL/GROSS MEMORIAL COLISEUM
- 139 - STROUP HALL
- 140 - RARICK HALL
- 141 - CENTER FOR MEDIA STUDIES
- 143 - TOMANEK HALL
- 144 - SOFTBALL FIELD PRESS BOX

- 142 - BEACH HALL / STERNBERG MUSEUM (NOT SHOWN)
- 145 - KANSAS WETLANDS EDUCATION CENTER (NOT SHOWN)
- 146 - SOCCER COMPLEX (NOT SHOWN)

200 - SERVICE BUILDINGS

- 220 - GROUNDS & GREENHOUSE
- 221 - C.A. WITT - MAINTENANCE/WAREHOUSE
- 222 - MOTORPOOL
- 223 - OLD POWER PLANT
- 224 - AKERS ENERGY CENTER
- 225 - SOUTH CAMPUS MAINTENANCE FACILITY
- 226 - WESTLINK CELL BUILDING
- 227 - SWITCHGEAR BUILDING

300 - AUXILIARY ENTERPRISES

- 305 - MEMORIAL UNION
- 310 - CUSTER HALL
- 312 - WOODSTER PLACE NO. 1
- 313 - WOODSTER PLACE NO. 2
- 314 - WEST HALL
- 315 - STADIUM PLACE APARTMENTS
- 318 - AGNEW HALL
- 319 - PRESIDENT'S RESIDENCE
- 320 - REATHER HALL
- 325 - MCMADES HALL

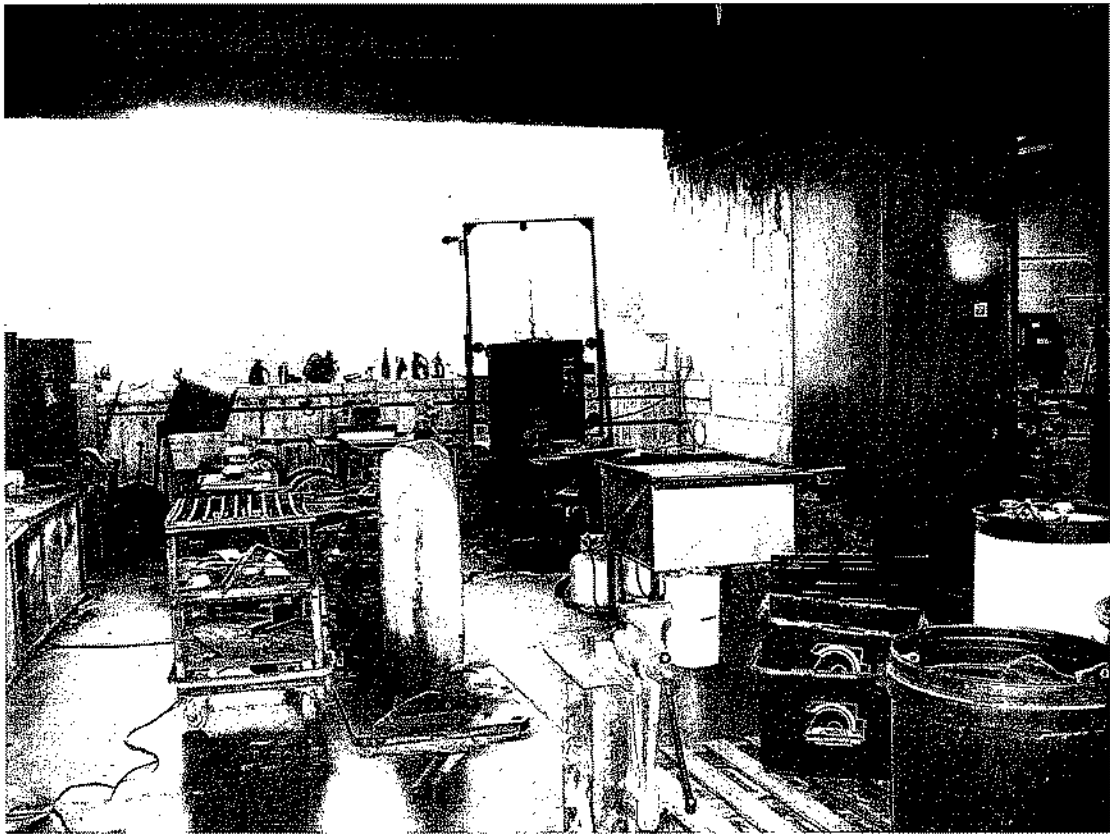
11-25

PROJECT: ART & EDUCATION BUILDING (\$20,580,000)

STATUS: Pre-Programming
FUNDING YEAR: University Funds



Site Location



Existing Art Facilities

DA-418B

PROJECT REQUEST EXPLANATION

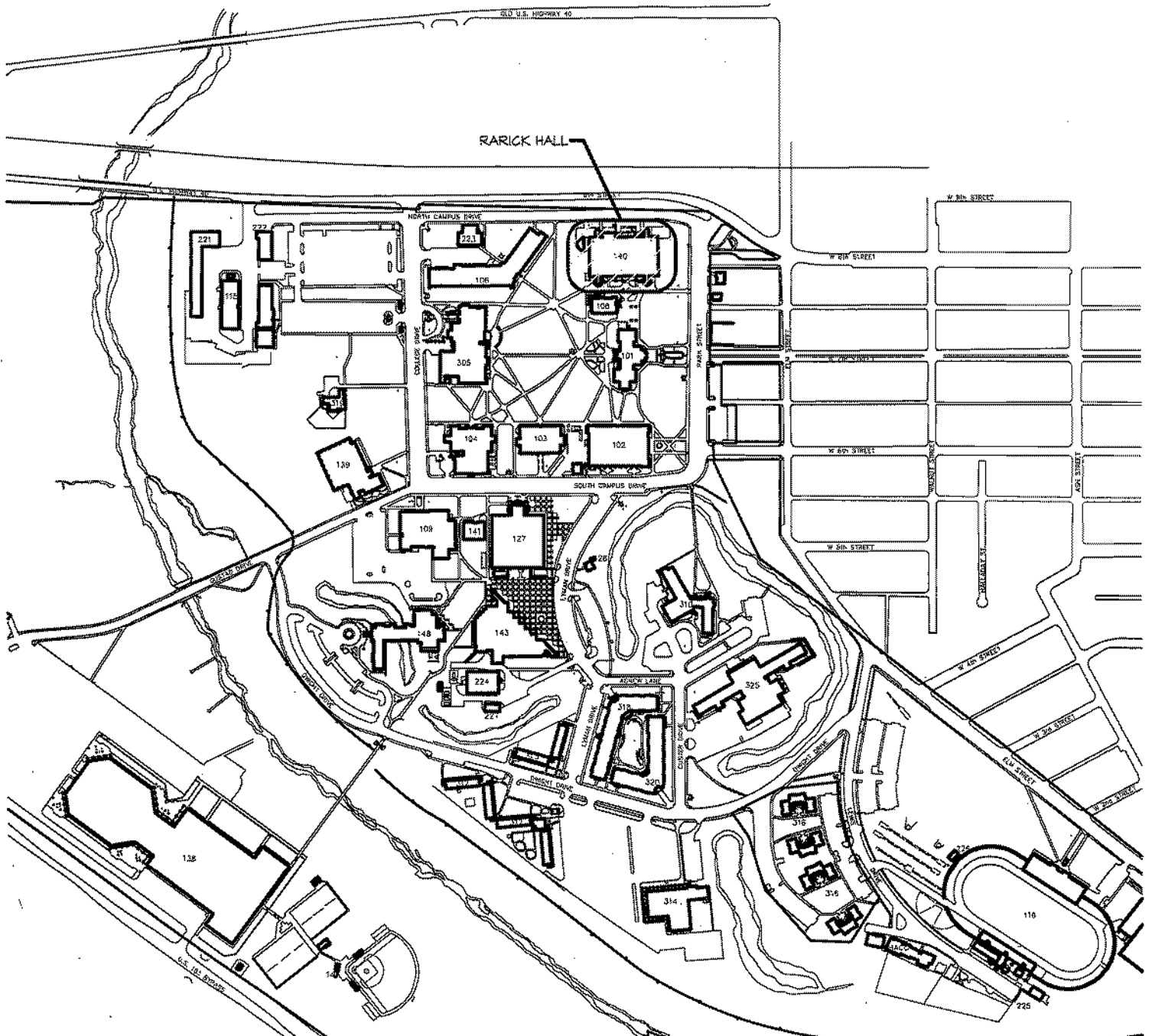
1. Project Title: Rarick Hall Renovation		2. Project Priority: A-8				
3. Project Description and Justification: This project provides for interior renovation of Rarick Hall following departure of the Department of Art at 1st floor and the College of Education at 2nd floor. Residual spaces will be reconfigured to accommodate other existing Arts & Sciences departments in need of expansion, as well as providing space for other units relocating to Rarick Hall. This thirty-two year old facility is also in need of general refurbishing of interior finishes and building system improvements.						
4. Estimated Project Costs:		5. Project Phasing (each category includes related miscellaneous costs):				
A. Construction Costs (including fixed equipment and site work)	\$ 7,410,000	A. Preliminary Plans	\$ 235,000			
B. Design Fees	705,000	B. Final Plans	470,000			
C. Movable Equipment	300,000	C. Construction Costs	8,620,000			
D. Project Contingency	740,000					
E. Miscellaneous Costs	170,000	0				
TOTAL	\$ 9,325,000	TOTAL	\$ 9,325,000			
6. Amount by Source of Funding:						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts/Federal Grants	User Fees (specify, i.e. Tuition)	Totals by Year
Prior Years	\$ -	\$ -	\$ -		\$ -	\$ -
Current Year	-					-
FY 2015	-					-
FY 2016	-				705,000	705,000
FY 2017	-				4,620,000	4,620,000
FY 2018	-				4,000,000	4,000,000
FY 2019	-					-
Subsequent Years	-					-
Totals by Funding Source	\$ -	\$ -	\$ -	\$ -	\$ 9,325,000	\$ 9,325,000



FORT HAYS STATE UNIVERSITY

SCALE: 1" = 500'

NOVEMBER 2013



BUILDING NUMBERS & PLAN INDEX

100 - ACADEMIC BUILDINGS

- 101 - PICKEN HALL
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- 103 - MCCARTNEY HALL
- 104 - ALBERTSON HALL
- 106 - DAVIS HALL
- 108 - HARRIS ALLEN HALL
- 109 - WALLOY HALL
- 115 - BROOKS BUILDING
- 116 - LEWIS FIELD STADIUM
- 127 - FORSYTH LIBRARY
- 128 - PLYMOUTH SCHOOL HOUSE
- 133 - RIEGEL ANIMAL SCIENCE LABORATORY
- 134 - ANIMAL RESEARCH HOUSE
- 138 - CUNNINGHAM HALL/GROSS MEMORIAL COLISEUM
- 139 - STRONJP HALL
- 140 - RARICK HALL
- 141 - CENTER FOR MEDIA STUDIES
- 143 - TOMANEK HALL
- 144 - SOFTBALL PLEO PRESS BOX

- 142 - BEACH HALL / STERNBERG MUSEUM (NOT SHOWN)
- 145 - KANSAS WETLANDS EDUCATION CENTER (NOT SHOWN)
- 146 - SOCCER COMPLEX (NOT SHOWN)

200 - SERVICE BUILDINGS

- 220 - GROUNDS & GREENHOUSE
- 221 - C.A. WFT - MAINTENANCE/WAREHOUSE
- 222 - MOTORPOOL
- 223 - OLD POWER PLANT
- 224 - AKERS ENERGY CENTER
- 225 - SOUTH CAMPUS MAINTENANCE FACILITY
- 226 - WESTLINK CELL BUILDING
- 227 - SWITCHGEAR BUILDING

300 - AUXILIARY ENTERPRISES

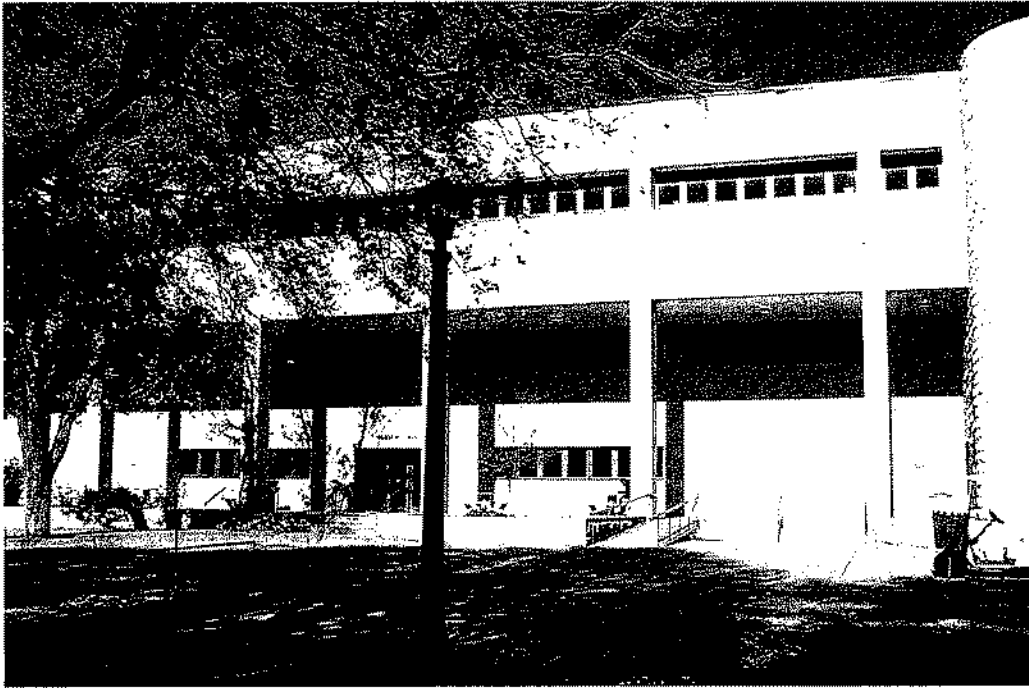
- 305 - MEMORIAL UNION
- 310 - CLUSTER HALL
- 312 - WOOSTER PLACE NO. 1
- 313 - WOOSTER PLACE NO. 2
- 314 - WEST HALL
- 316 - STADIUM PLACE APARTMENTS
- 318 - AGNEW HALL
- 319 - PRESIDENT'S RESIDENCE
- 320 - HEATHER HALL
- 325 - McMINDES HALL

11-29

PROJECT: RARICK HALL RENOVATION (\$9,325,000)

STATUS: Pre-Programming

FUNDING YEAR: University Funds



Agency: Fort Hays State University

Date: Rev. 11-1-13

DA-418B

PROJECT REQUEST EXPLANATION

1. Project Title: Raze Wiest Hall 'B'		2. Project Priority: A-9				
3. Project Description and Justification: This project provides for the razing of Wiest Hall 'B' wing. This 7-story structure is to be replaced with a new 400 +/- bed facility located in west campus. Work includes removal of all asbestos-containing materials, demolition of entire structure, including basement. Building site is to be filled and restored for future use as a building site, redesigned parking lot and/or green space, as appropriate to best meet Residential Life needs.						
4. Estimated Project Costs:		5. Project Phasing (each category includes related miscellaneous costs):				
A. Construction Costs (Including fixed equipment and site work)	\$ 1,318,000	A. Preliminary Plans	\$ 30,000			
B. Design Fees	93,000	B. Final Plans	63,000			
C. Movable Equipment	-	C. Construction Costs	1,487,000			
D. Project Contingency	132,000					
E. Miscellaneous Costs	37,000	0				
TOTAL	\$ 1,580,000	TOTAL	\$ 1,580,000			
6. Amount by Source of Funding:						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts/Federal Grants	User Fees (specify, i.e. Housing)	Totals by Year
Prior Years	\$ -	\$ -	\$ -		\$ -	\$ -
Current Year	-					-
FY 2015	-					-
FY 2016	-					-
FY 2017	-				1,580,000	1,580,000
FY 2018	-					-
FY 2019	-					-
Subsequent Years	-					-
Totals by Funding Source	\$ -	\$ -	\$ -	\$ -	\$ 1,580,000	\$ 1,580,000

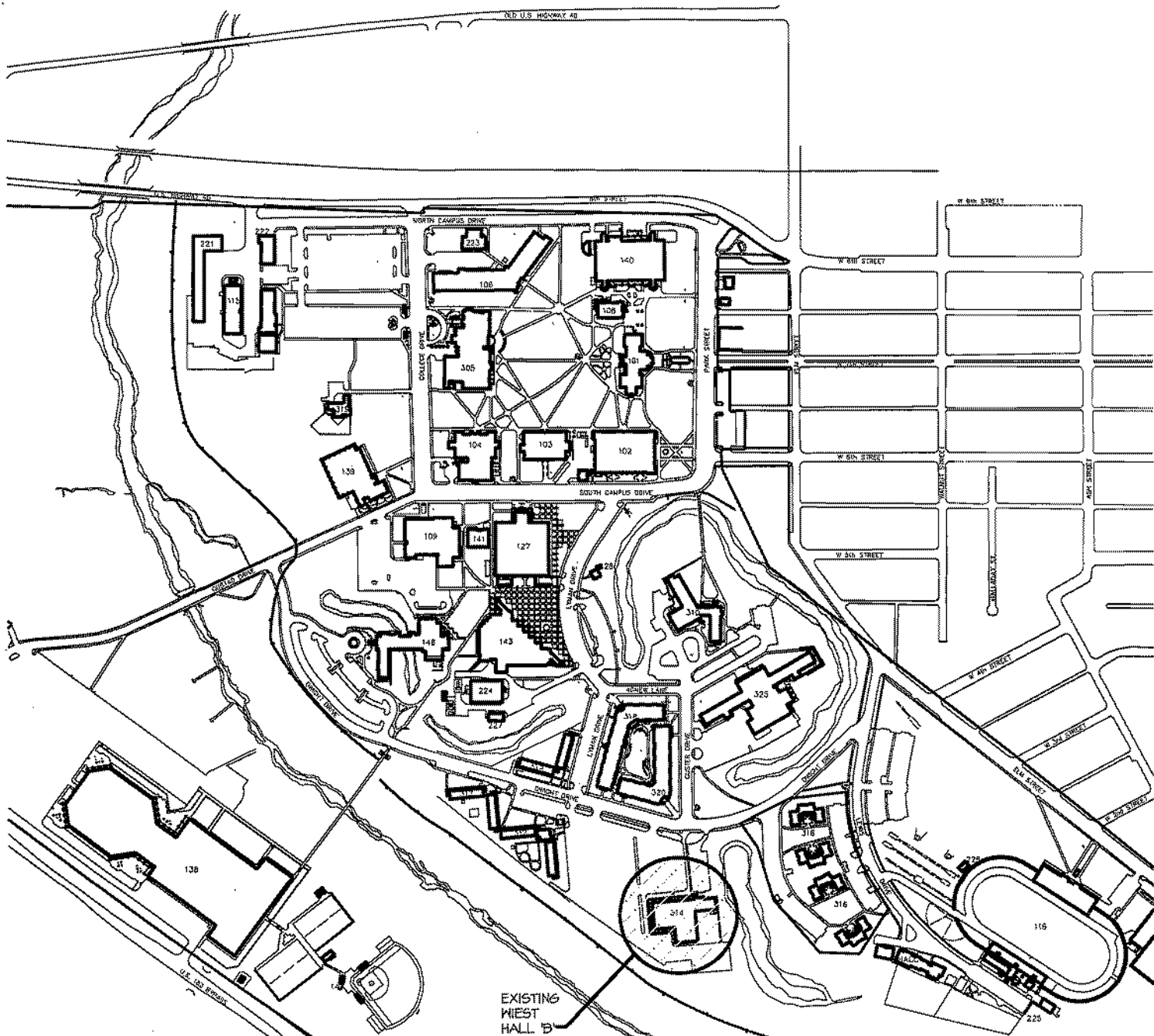
11-31



FORT HAYS STATE UNIVERSITY

SCALE: 1" = 500'

NOVEMBER 2013



BUILDING NUMBERS & PLAN INDEX

- 100 - ACADEMIC BUILDINGS
- 101 - PICKEN HALL
- 102 - SHERIDAN HALL
- 103 - MCCARTNEY HALL
- 104 - ALBERTSON HALL
- 105 - DAVIS HALL
- 108 - MARTIN ALLEN HALL
- 109 - MALLOY HALL
- 115 - BROOKS BUILDING
- 116 - LEWIS FIELD STADIUM
- 127 - FORSYTH LIBRARY
- 128 - PLYMOUTH SCHOOL HOUSE
- 133 - RIEGEL ANIMAL SCIENCE LABORATORY
- 134 - ANIMAL RESEARCH HOUSE
- 138 - CUNNINGHAM HALL/GROSS MEMORIAL COLISEUM
- 139 - STROUP HALL
- 140 - BARCK HALL
- 141 - CENTER FOR MEDIA STUDIES
- 143 - TOMANEK HALL
- 144 - SOFTBALL FIELD PRESS BOX
- 142 - BEACH HALL / STERNBERG MUSEUM (NOT SHOWN)
- 146 - KANSAS WETLANDS EDUCATION CENTER (NOT SHOWN)
- 148 - SOCCER COMPLEX (NOT SHOWN)

- 200 - SERVICE BUILDINGS
- 220 - GROUNDS & GREENHOUSE
- 221 - C.A. WITT - MAINTENANCE/WAREHOUSE
- 222 - MOTORPOOL
- 223 - OLD POWER PLANT
- 224 - AKERS ENERGY CENTER
- 225 - SOUTH CAMPUS MAINTENANCE FACILITY
- 226 - WESTLINK CELL BUILDING
- 227 - SWITCHGEAR BUILDING

- 300 - AUXILIARY ENTERPRISES
- 305 - MEMORIAL UNION
- 310 - CUSTER HALL
- 312 - WOOSTER PLACE NO. 1
- 313 - WOOSTER PLACE NO. 2
- 314 - WEST HALL
- 316 - STADIUM PLACE APARTMENTS
- 318 - AGNEW HALL
- 319 - PRESIDENT'S RESIDENCE
- 320 - HEATHER HALL
- 325 - McMINN'S HALL

11-32

PROJECT: RAZE WIEST 'B' (\$1,580,000)

STATUS: Pre-Programming

FUNDING YEAR: Housing Funds



Wiest Hall

Agency: Fort Hays State University

Date: Rev. 11-1-13

DA-418B
PROJECT REQUEST EXPLANATION

1. Project Title: Forsyth Library Renovation		2. Project Priority: A-10				
3. Project Description and Justification: This project provides for the complete renovation of this 105,000 gross square facility constructed in 1967. The planned scope of work includes complete renovation of all three levels, as well as complete replacement of the main building entrance. The University desires to transform Forsyth Library into a new Learning Commons, in order to better serve 21st century student needs.						
4. Estimated Project Costs:		5. Project Phasing (each category includes related miscellaneous costs):				
A. Construction Costs (including fixed equipment and site work)	\$ 10,532,000	A. Preliminary Plans	\$ 380,000			
B. Design Fees	980,000	B. Final Plans	600,000			
C. Movable Equipment	500,000	C. Construction Costs	12,250,000			
D. Project Contingency	1,053,000					
E. Miscellaneous Costs	165,000	0				
TOTAL	\$ 13,230,000	TOTAL	\$ 13,230,000			
6. Amount by Source of Funding:						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts/Federal Grants	User Fees (specify, i.e. Tuition)	Totals by Year
Prior Years	\$ -	\$ -	\$ -		\$ -	\$ -
Current Year	-					-
FY 2015	-					-
FY 2016	-					-
FY 2017	-				980,000	980,000
FY 2018	-				6,250,000	6,250,000
FY 2019	-				6,000,000	6,000,000
Subsequent Years	-					-
Totals by Funding Source	\$ -	\$ -	\$ -	\$ -	\$ 13,230,000	\$ 13,230,000

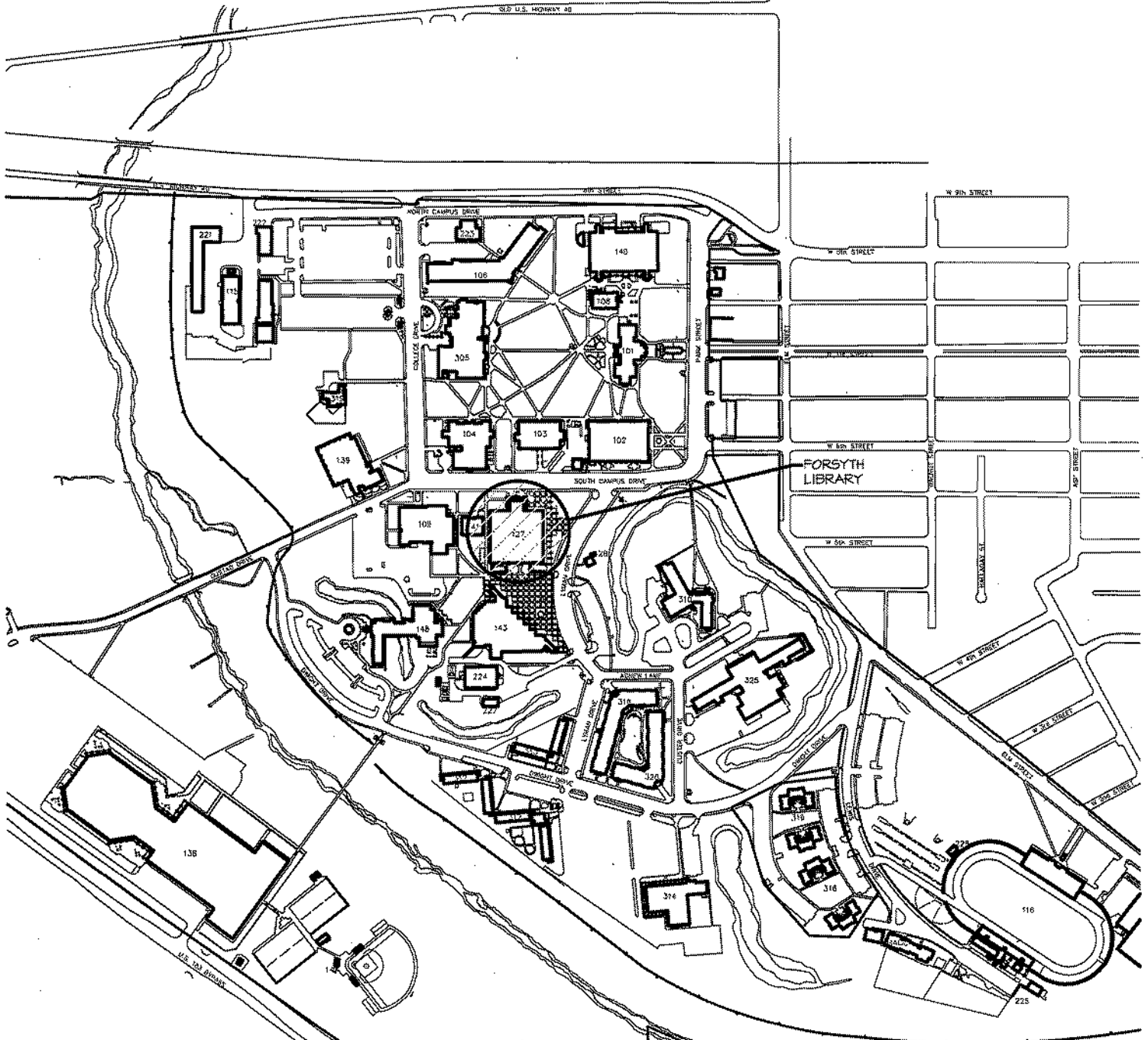
11-34



FORT HAYS STATE UNIVERSITY

SCALE: 1" = 500'

NOVEMBER 2013



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- 105 - DAVIS HALL
- 108 - MARTIN ALLEN HALL
- 109 - KALLOY HALL
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- 116 - LEWIS FIELD STADIUM
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- 128 - PLYMOUTH SCHOOL HOUSE
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- 134 - ANIMAL RESEARCH HOUSE
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200 - SERVICE BUILDINGS

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- 221 - C.A. WIT - MAINTENANCE/WAREHOUSE
- 222 - MIDDYPOOL
- 223 - OLD POWER PLANT
- 224 - AKERS ENERGY CENTER
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- 226 - WESTLINK CELL BUILDING
- 227 - SWITCHGEAR BUILDING

300 - AUXILIARY ENTERPRISES

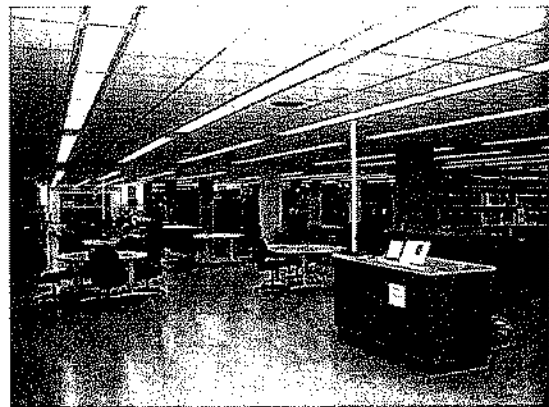
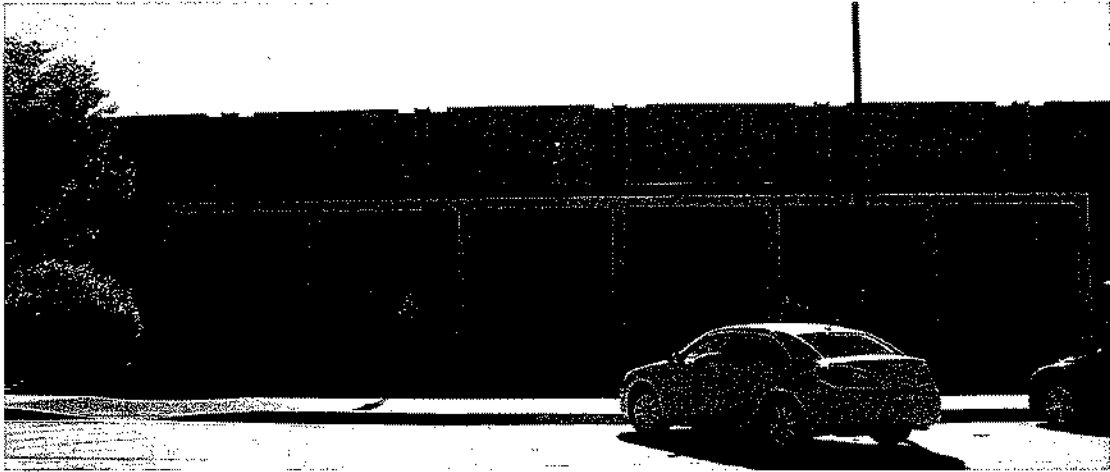
- 305 - MEMORIAL UNION
- 310 - CUSTER HALL
- 312 - WOOSTER PLACE NO. 1
- 313 - WOOSTER PLACE NO. 2
- 314 - WEST HALL
- 316 - STADIUM PLACE APARTMENTS
- 318 - AGNEW HALL
- 319 - PRESIDENT'S RESIDENCE
- 320 - HEATHER HALL
- 325 - MCMANDES HALL

11-35

PROJECT: FORSYTH LIBRARY RENOVATION (\$13,230,000)

STATUS: Pre-Programming

FUNDING YEAR: University Funds



Forsyth Library