KANSAS COMMISSION ON VETERANS' AFFAIRS

FIVE YEAR CAPITAL IMPROVEMENT PLAN SFY 2015 through SFY 2019



Revised November 21, 2013

State

Five-Year Capital Budget Plan-DA 418A
Division of the Budget Agency Name Kansas Commission on Veterans' Affairs

Estimated		Current Year				1	TWO WAS	Subsequent
Project Cost	Prior Years	11 /U 4	C107 3.4	0107 3.3	F1 201/	1.7 7.10	***************************************	
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\$1.050.000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	
001 10CX		\$201,300		••				
\$414,505		\$207,253	\$207,252					
\$125,000		\$125,000						
\$25,000			\$25,000					
\$0			\$6					
\$75,000			\$75,000					
\$240,000			\$240,000					
\$60,000			\$60,000					
\$413,750		******		\$413,750				
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\$375,000						\$5/5,000	****	
\$330,000							\$330,000	
\$59,000							\$59,000	
\$400,000							\$400,000	
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\$5,566,955	\$150,000	\$683,553	\$757,252	\$1,372	\$732,600	\$832,000	\$1,039,000	
85 555 GAX	\$140,000	\$683,553	\$757.252	\$1.372		\$832,000	\$1,039,000	
4400000	21.000		C5C 4543	S1 377		\$832,000	\$1,039,000	
	Estimated Project Cost Project Cost \$1,050,000 \$201,300 \$414,595 \$125,000 \$25,000 \$25,000 \$5150,000 \$413,750 \$150,000 \$413,750 \$150,000 \$150,000 \$118,600 \$264,000 \$118,600 \$264,000 \$118,600 \$275,000 \$100,000 \$110,000 \$100,000 \$100,000 \$100,000 \$5100,000 \$5100,000 \$5100,000 \$5100,000 \$5100,000 \$5100,000 \$5100,000 \$5100,000 \$5100,000 \$55,566,955	55. 50.00000000000000000000000000000000	PHOF Years FYY PHOF Years FYY 90 \$150,000 \$00 00 00 00 00 00 00 00	Prior Years Current Year FY 2014 FY	Prior Years	Prior Years Current Year FY 2014 FY 2015 FY 2016 FY 2016	Prior Years	Prior Years Current Year FY 2014 FY 2016 FY 2016 FY 2017 FY 2018 FY 2014 FY 2014 FY 2018 FY 2014 FY 2014 FY 2018 FY 2017 FY 2018 FY 2019 FY 20

Project Title	Division of the Budget					AgencyNames	Kansas Commiss	AgencyNames: Kennes Commission on Veterans Atlants - No. X Summis Assume AgencyNames: Kennes Commission on Veterans Atlants - No. X Summis Assume Ass	THIS - KO YOU	1000
Repair & Maintenance		Estimated Project Cost	Prior Years	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Years
Repair & Maintenance in Renovation at Bleckley Hall 515,000.00 Step.000.00 Step	Kansas Veterans' Home Rehabilitation & Repair:	:			**************************************	***************************************			\$100,000,00	
\$150,000.00 \$52,000.00 \$52,000.00 \$55,000.00	KVH #1. Emergency Repair & Maintenance	\$700,000.00	00'000'001\$	\$100,000.00	\$100,000	\$100,000,001			#[04,000.00	
\$52,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$51,000.00 \$51,000.00 \$51,000.00 \$51,000.00 \$52,096,000.00 \$51,000.00	VH #2. Daning Room Renovation at District right	\$150,000.00			\$150,000.00					
\$55,000.00 \$65,000.00 \$65,000.00 \$65,000.00 \$65,000.00 \$59,000.00 \$1100,000.00 \$1100,000.00 \$1100,000.00 \$1100,000.00 \$1100,000.00 \$1100,000.00 \$12,096,000.00 \$1100,000.00 \$1,070,394.00 \$21,606.00 \$125,000.00 \$1751,500.00 \$1751,500.00 \$1751,500.00 \$1751,500.00 \$1751,500.00 \$1751,500.00 \$1751,500.00	KVH#3. Facility-wide Nurse Can System KVH#4. Freight Dock at Timmerman	\$62,000.00		\$62,000.00						
\$55,000.00 \$59,000.00 \$165,000.00 \$1150,000.00 \$150,000.00	KVH #5. Funsion Roof Replace & Repair	\$550,000.00		00.000,053	,. <u>.</u>				-	
\$29,000.00 \$165,000.00 \$165,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$180,000.00 \$180,000.00 \$181,500.00 \$181,500.00 \$2,096,000.00 \$1,070,394.00 \$2,096,000.00 \$1,070,394.00 \$2,096,000.00 \$1,070,394.00 \$2,096,000.00 \$1,070,394.00 \$2,096,000.00 \$1,070,394.00 \$2,096,000.00 \$1,070,394.00 \$2,096,000.00 \$1,070,394.00 \$2,096,000.00 \$1,070,394.00 \$2,096,000.00 \$1,070,394.00 \$2,096,000.00 \$1,070,394.00 \$2,096,000.00 \$1,070,394.00 \$2,096,000.00 \$1,070,394.00 \$2,096,000.00 \$1,070,394.00 \$2,096,000.00 \$1,070,394.00 \$2,096,000.00 \$1,070,394.00 \$2,096,000.00 \$1,070,394.00 \$2,096,000.00 \$1,070,394.00 \$2,096,000 \$2,096,000 \$2,000 \$2,000 \$2,000 \$2,	KVH #6. Sprinkler System Change to Donlon Hall	\$65,000.00		00,000,993				wi		
\$89,000.00 \$165,000.00 \$150,000.00 \$150,000.00 \$180,000.00 \$180,000.00 \$180,000.00 \$180,000.00 \$180,000.00 \$181,500.00 \$481,500.00 \$2,096,000.00 \$100,000.00 \$1,070,394.00 \$21,606.00 \$21,606.00 \$21,606.00 \$21,500.00 \$21,500.00	KVH #7. Paved Sidewalks From Buildings	00.000,008		\$99,000.00						
\$165,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$150,000.00 \$481,500.00 \$481,500.00 \$2,096,000.00 \$100,000.00 \$1,070,394.00 \$20,096,000.00 \$100,000.00 \$1,070,394.00 \$21,096,000.00 \$21,070,394.00 \$21,096,000.00 \$21,090,000 \$21,090,000 \$21,090,000 \$21,090,000 \$21,000,000	KVH#8. Blockley Driveway Redestgn	00,000,08\$		97,000.00	\$89,000.00					
\$165,000.00 \$1100,	Timmerman and Triplet Halls	***************************************								
\$150,000.00 \$75,000.00 \$180,000.00 \$481,500.00 \$481,500.00 \$2,096,000.00 \$1,092,000.00 \$2,096,000.00 \$1,092,000.00 \$2,096,000.00 \$1,092,000.00 \$2,096,000.00 \$2,000.00 \$	KVH #10. Roof Replacement on Donion Hall	\$165,000.00			\$165,000.00	*100 000 00				
\$150,000.00 \$75,000.00 \$180,000.00 \$481,500.00 \$481,500.00 \$2,096,000.00 \$1,092,000.00 \$2,096,000.00 \$1,092,000.00 \$2,096,000.00 \$2,096,000.00 \$21,606.00 \$21,606.00 \$21,606.00	KVII#11. Enhance security with internal and external	-				\$100,000.00			<u></u>	
\$180,000.00 \$481,500.00 \$481,500.00 \$100,000.00 \$1,092,000.00 \$2,096,000.00 \$1,092,000.00 \$21,606.00 \$21,606.00 \$21,606.00	cameras on entrances, exits and parking lots.					\$150,000.00				
\$180,000.00 \$481,500.00 \$2,096,000.00 \$1,092,000.00 \$21,606.00 \$21,606.00 \$21,606.00 \$21,606.00	KVH#12. Key replacement system					\$75,000.00			·	
\$100,000.00 \$2,096,000.00 \$1,092,000.00 \$1,092,000.00 \$1,070,394.00 \$21,606.00 \$21,606.00 \$21,606.00	KVH #13. Remodel four resident rooms and one					•				
\$2,096,000.00 \$100,000.00 \$1,092,000.00 \$504,000.00 \$425,000.00 \$761,500.00 \$21,606.00 \$51,070,394.00 \$504,000.00 \$425,000.00 \$761,500.00	bathing area with cetting with file in Triplett Hall						\$180,000.00			
leading leading	KVH#)5. Window Replacement for Bleckley Hall						3486,3000	\$42,800.00		
\$2,096,000.00 \$100,000.00 \$1,092,000.00 \$304,000.00 \$425,000.00 \$761,500.00 \$21,696.00 \$51,070,394.00 \$504,000.00 \$425,000.00 \$761,500.00	four care units in Bleckley Hall							\$64 800.00		
\$2,096,000.00 \$100,000.00 \$1,092,000.00 \$504,000.00 \$425,000.00 \$761,500.00 \$21,070,394.00 \$504,000.00 \$425,000.00 \$761,500.00 \$21,606.00	KVH#17 . Install covered protective walkway leading									
15 from \$2,096,000.00 \$100,000.00 \$1,092,000.00 \$504,000.00 \$425,000.00 \$761,500.00 \$22,096,000.00 \$1,070,394.00 \$504,000.00 \$425,000.00 \$761,500.00 \$21,606.00	m (10))) Becoming to be considered to the control of the control o							*c3c 000 00	385,000,00	
\$2,096,000.00 \$100,000.00 \$1,092,000.00 \$504,000.00 \$425,000.00 \$761,500.00 \$2,096,000.00 \$1,070,394.00 \$504,000.00 \$425,000.00 \$761,500.00 \$21,500.00	KVH#19 Build a kitchen specific for KVH usage							PO-000,000	\$535,000.00	
\$2,096,000.00 \$100,000.00 \$1,092,000.00 \$504,000.00 \$425,000.00 \$761,500.00 \$2,096,000.00 \$1,070,394.00 \$504,000.00 \$425,000.00 \$761,500.00 \$21,606.00	14# 20 Redesign and remodeled the front		•			•••				
pair \$2,096,000.00 \$100,000.00 \$1,092,000.00 \$504,000.00 \$425,000.00 \$761,500.00 stFd \$2,096,000.00 \$100,000.00 \$1,070,394.00 \$504,000.00 \$425,000.00 \$761,500.00 stFd \$21,696.00 \$21,696.00	rances of Triplett and Funston Halls to enter from				***					••••••
\$2,096,000.00 \$100,000.00 \$1,092,000.00 \$504,000.00 \$425,000.00 \$761,500.00 \$2,096,000.00 \$1,070,394.00 \$504,000.00 \$425,000.00 \$761,500.00 \$21,500.00 \$21,500.00	the south side of the buildings									
\$2,096,000.00 \$100,000.00 \$1,092,000.00 \$504,000.00 \$425,000.00 \$761,500.00 \$2,096,000.00 \$1,090,000 \$1,070,394.00 \$504,000.00 \$425,000.00 \$761,500.00 \$21,006.00 \$21,006.00 \$21,006.00							•			
\$2,096,000.00 \$100,000.00 \$1,092,000.00 \$504,000.00 \$425,000.00 \$761,500.00 \$2,096,000.00 \$1,070,394.00 \$504,000.00 \$425,000.00 \$761,500.00 \$21,506.00 \$21,506.00 \$21,506.00			•		•••••					
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\$2,096,000.00 \$100,000.00 \$1,092,000.00 \$504,000.00 \$425,000.00 \$761,500.00 \$1,070,394.00 \$504,000.00 \$425,000.00 \$761,500.00 \$21,070,394.00 \$504,000.00 \$425,000.00 \$761,500.00 \$21,006.00										
\$2,096,000.00 \$1,072,000.00 \$504,000.00 \$425,000.00 \$761,590.00 \$21,006.00 \$21,006.00			T		Т	7	\$761		\$720,600.00	
\$2,096,000.00 \$1,070,394.00 \$504,000.00 \$425,000.00 \$761,500.00 \$21,500.00	Total KVH Rehab & Repair	\$2,096,000.00	1		T	7	3/017	-10	- 11	
\$2,096,000.00 \$1,070,394.00 \$504,000.00 \$425,000.00 \$761,500.00 \$21,606.00 \$21,606.00					··········					
\$2,096,000.00 \$100,000.00 \$1,070,394.00 \$504,000.00 \$425,000.00 \$761,500.00 \$21,606.00										
\$21,606,00		\$2 000 000 00						\$742,600.00	\$560,100.00	
	intel Wet Home Araff and Fid		7			1			A UUS SOVA	**
	THE REAL PROPERTY AND ADDRESS OF THE PARTY AND				_				400000000000000000000000000000000000000	f

Five-Year Capital Budget Plan-DA 418A	18A								
Division of the Budget				Agency Name Kansas Commission on Veterans' Affairs - KS Cemetery Program	Kansas Commis	ion on Veteran	s' Affairs - KS	Cemetery Pros	THE STATE OF THE S
State of Kansas			,			***************************************			
	Estimated		Current Year						Subsequent
# XVIVA 1180	1400-1900-1	FRIOI TEALS	F1 2014	CIUZ X.K	9107. A.H	7.102 XA	8102 A.F	FY 2019	Years
Kansas Cemeteries Program Rehabilitation & Repair:								***************************************	
KVCP #1. Asphalt Road Repair	\$15,000.00	\$0,00	\$0.00	\$15,000.00					
KVCP #2. Pre-placed Grave Liners	\$150,000.00	\$0.00	\$0.00	\$50,000.00		*******			
KVCP#3. Committal Shelter Doors (Winfield Cemetery)	\$150,000.00	\$0.00	\$0.00	\$37,000.00					
								w	
Total KS Cemetery Program	\$315,000.00	\$0.00	\$0,00	\$102,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
and the second									······································
State General Fund Total	\$315,000.00	\$0.00	\$0.00	\$102,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total KS Cemeteries Program	\$315,000.00	\$0.00	\$0.00	\$102,000.00	\$0.00	90.08	\$0.00	\$0.00	

1. Project Title:	Soldiers' Home Major Maintenance	2. Project Priority:
A. 410JOO: TIMO:	parative radio maio manistratio	2. Froject Frienty:
Agency:	Kausas Commission on Veterans' Affairs - Kansas Soldiers' Home	KSH # 1
3. Project Descrip	tion and Justification:	
Project Descripti		
This project inv	volves the labor, materials and equipment to replace or repair facilities at the	e Kansas Soldiers' Home. The repairs
include mainter	nance to 65 cottages, 3 domiciliary buildings, a long term care facility, and	numerous ancillary buildings. There ar
built between 1	e buildings that were constructed in he last 20 years. The majority of the b	uildings at the Kansas Soldiers' Home w
Dunt between 1	690 and 1901.	
The Kansas Sol	diers' Home has continual maintenance for its systems of heating, water, so	ewer and gas. There are two hollers tow
heat exchange p	nump stations and several miles of steam and condensation lines to maintai	II. The sewer system has several miles of
sewer lines, lift	stations and two wastewater-stabilizing ponds that are located about 1/2 m	ile west of the Fort which requires
maintenance. T	he water system consist of four wells, a 100,000 gallon water tower, 29 fire l	nydrants and several miles of water lines.
The gas system	consists of several miles of gas lines and 96 regulators.	
Some examples	of the type of work to be completed include plumbing in bathrooms (over 19	0 toilets) and kitchens replacing floor
coverings in bu	ildings, insulation of steam pipes and cottages, maintaining interior and ext	terior paint and weather-proofing, and
cottage renovat	ions.	
Design of TV 201	F 45 A	
become vacant	the funding would be used for general maintenance and repair of items at the maintenance staff goes in and performs maintenance as needed. This r	cross the complex. For instance as cotta
rensinting the w	ralls and ceilings, replacing worn carpet and/or vinyl floor covering and re	mamienance includes hems such as
or electrical issu	168.	practing and or repairing printing, near
If repair and reb	abilitation is not conducted in a routine and timely manner, many areas of	health and safety will be affected.
The nursing fac	ilities environment is a necessary component that must be continually review.	wed and updated in order that
accident preven	tion and unnecessary excessive repairs can be avoided in the future.	
		İ
Following is the	breakdown for the FY 2014 expenditures in this project:	-
"	* · · · · · · · · · · · · · · · · · · ·	
	Replace twenty cottage water heaters	\$14,000
	Replace floor coverings in 10 cottages	\$35,000
	Replace plumbing in 6 cottages	\$10,000
	install ADA compliant sidewalk	\$10,000
	install ADA compliant ramps at cottages	\$10,000
	Replace 3 75-gal commercial use hot water heaters in Hals	ey LTC \$9,000
	Replace the Air Handler and controls in Eisenhower Bldg.	\$25,000
	Miscellaneous repairs	\$37,000
		\$150,000

Continued on Next Page

Following is the breakdown for the FY 2015 expenditures in this project:	
Replace twenty cottage water heaters Replace floor coverings in 10 cottages Replace plumbing in 6 cottages install ADA compliant sidewalk from Halsey Hall to Eisenhower Install ADA compliant ramps at four cottages Replace 3 75-gal commercial use hot water heaters in Halsey LTC Replace the Air Handler and controls in Eisenhower Bldg. Miscellaneous repairs	\$14,000 \$35,000 \$10,000 \$10,000 \$10,000 \$9,000 \$25,000 \$37,000

Justification:

KAR 28-139-162 Physical Environment. Each facility shall be designed, constructed, equipped, and maintained to protect the health and safety of residents, personnel and public.

KAR 28-39-162a Physical Environment, General Requirements. Nursing facility physical environment; general requirements.

Addresses requirements for maintaining plumbing, electrical, heating and ventilation / air conditioning, and other mechanical systems.

KAR 28-39-162b. Physical Environment, Details and Finishes. Nursing facility physical environment, details and finishes.

KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment; mechanical and electrical requirements with emphasis upon temperatures, plumbing and piping systems, switchboards and power panels and alarm systems. KAR 28-39-162c (o) speaks directly to a preventative maintenance program by requiring the facility to ensure that: (A) the electrical and mechanical equipment is maintained in good operating condition; (B) the interior and exterior of the building is safe, clean and orderly; and (C) resident care equipment is maintained is a safe operating and sanitary condition.

4. Estimated Project 1. Construction (equipment and 2. Architect's fee 3. Moveable equ 4. Project contin 5. Miscellaneous	including fixed isite work) inputent gency	: Total	1,050,000 \$1,050,000	5. Project Phasing: 1. Preliminary pl misc, costs) 2. Final plans (in & other costs) 3. Construction (& other costs)	cluding misc.	1,050,000
6. Amount by Sour						Total
Fiscal Years	1. SGF		3.	4.	5	\$150,000.00
Prior Years		\$150,000.00				
Current Year		\$150,000.00	······································			\$150,000.00
FY 2015		\$150,000.00				\$150,000.0
FY 2016		\$150,000.00				\$150,000.0
FY 2017		\$150,000.00			<u></u>	\$150,000.0
FY 2018		\$150,000.00		Ī	<u> </u>	\$150,000.00
FY 2019	<u> </u>	\$150,000.00			1	\$150,000.0
Subsequent Years						\$0.00
Total	\$0.00	\$1,050,000.00	\$0.00	\$0.00	\$0.00	\$1,050,000.0

Soldiers' Home Sanitation Domiciliary Plumbing Replacement

1. Project Title:

2. Project Priority:

Agency:	Kansas Commissio	n on V	eterans' Affair	s - Kansas So	ldiers' Home	KSI	1#2	
3. Project Descripti	on and Justification							
Project Descriptio	n:							
Plumbing lines throwork for our maint						lines have many bre om its Other Operat		
Justification:								
KAR 28-139-162 F and safety of reside			h facility shall	be designed,	constructed, equippe	ed, and maintained to	protect the health	
KAR 28-39-162a P Addresses requiren systems.	•	-	-	_			-	
requirements with 6 KAR 28-39-162c (emphasis upon temp o) speaks directly to tipment is maintaine	erature a prev d in ge	es, plumbing a entative main ood operating	nd piping syst tenance progra condition; (B)	ems, switchboards a m by requiring the t the interior and exte	ment; mechanical an nd power panels and facility to ensure tha erior of the building on.	f alarm systems. t: (A) the electrical	
4. Estimated Projec	t Cost:				5. Project Phasing:			
1. Construction	(including fixed				1. Preliminary plans (including			
equipment an	•			201,300	misc. costs)		;	
2. Architect's fe					2. Final plans (in	_		
3. Moveable equ	-				& other costs)		221 222	
4. Project contin					3. Construction	-	201,300	
5. Miscellaneou	s costs	•			& other costs))		
			Total	\$201,300		Total	\$201,300	
6. Amount by Sour	ce of Financing:	·						
Fiscal Years	1. SGF	2. SI	BF	3.	4. ·	5.	Total	
Prior Years							\$0.00	
Current Year			\$201,300.00				\$201,300.00	
FY 2015							\$0.00	
FY 2016		<u> </u>					\$0.00	
FY 2017		<u> </u>					\$0.00	
FY 2018		<u> </u>					\$0.00	
FY 2019	•	<u> </u>					\$0.00	
Subsequent Years		<u> </u>	ምንሲ፤ 200.00		\$ 0.00	. ድለ ስለ	\$0.00	
Prata!	ተለ ለሰ	1	ዲባለት ኃላላ ላላ	ቁስ ስስ	ያ መተመሰለ የተ	፣ ແບນ	፣ ዲግስ፣ የስስ ስስ	

2. Project Priority:

KSH#3

Soldiers' Home LTC & Dom Floor Covering Replacement

Kansas Commission on Veterans' Affairs - Kansas Soldiers' Home

1. Project Title:

Agency:

3. Project Descriptio Project Description						
hallways were replace and sun burnt by with the sun burnt by the sun	ced in the early 1980 adow and door areas	o's in Lincoln and the s. The tiles in Halsey	tile was chan could be cove	being used for residence being used for residence defined by new carpet the lizing temperatures in	y Hall. The vinyl co at is specially design	verings are worn,
Justification:						***************************************
KAR 28-139-162 Pl and safety of resider			oe designed, c	onstructed, equipped	, and maintained to p	protect the health
KAR 28-39-162a Pl Addresses requirem	nysical Environment ents for maintaining	t, General Requireme plumbing, electrical	ents. Nursing f , heating and v	acility physical envir ventilation / air condi	ronment; general req tioning, and other m	uirements. echanical systems.
KAR 28-39-162b. P	hysical Environmer	nt, Details and Finish	es. Nursing fa	cility physical enviro	nment, details and fi	inishes.
requirements with e 28-39-162c (o) spea mechanical equipme	mphasis upon tempo ks directly to a prevent is maintained in	eratures, plumbing ar entative maintenance	ed piping system of program by intion; (B) the i	ty physical environm ems, switchboards an requiring the facility nterior and exterior of ary condition.	d power panels and : to ensure that: (A) th	alarm systems. KAR te electrical and
4. Estimated Project	Cost:			5. Project Phasing:		
1. Construction (1. Preliminary pl	ans (including	
equipment and	l site work)		414,505	misc. costs)		
Architect's fee				2. Final plans (in		****
Moveable equ	-			& other costs)		414.505
4. Project contin				3. Construction (-	414,505
Miscellaneous	costs			& other costs)		
		Total	\$414,505		Total	\$414,505
6. Amount by Sour	e of Financing:		p	<u> </u>		r ·
:						Tatal
Fiscal Years	1. SGF	2. SIBF	3.	14.	5.	Total \$0.00
Prior Years		\$207,253.00		<u> </u>		\$207,253.00
Current Year		\$207,233.00				\$207,252.00
FY 2015		\$207,232.00	<u> </u>			\$0.00
FY 2016			<u> </u>		<u> </u>	\$0.00
FY 2017 FY 2018						\$0.00
FY 2019		<u> </u>				. \$0.00
Subsequent Years					:	\$0.00
	\$0.00	\$414,505.00	\$0.00	\$0.00	\$0.00	<u> </u>
Total	\$0.00	<u> 3414,303.00</u>	1 3U.UK	71 30.00	1	1 /

2. Project Priority:

Soldiers' Home Sanitation Line Replacement

I. Project Title:

Agency:	Kansas Commission	on Veterans' Affairs	s - Kansas Sol	diers' Home	KSH	#4
3. Project Description	······································					
Project Description Existing sanitation tendency to crack	n pipes are original t	o the building which	n was erected i	in 1970. The pipes a	re cast iron and have	;
Justification: Nursing Facilitie	es KAR 26-40-305	5				
KAR 28-139-162 Pl and safety of resider			l be designed,	constructed, equipp	ed, and maintained t	o protect the health
KAR 28-39-162a Pl Addresses requirem systems.	hysical Environment lents for maintianing	t, General Requirement plumbing, electrical	ents. Nursing t	facility physical envi ventilation / air conc	ironment; general realitioning, and other 1	quirements. nechanical
KAR 28-39-162b. F	hysical Environmen	nt, Details and Finish	ies. Nursing fa	cility physical envir	onment, details and	finishes.
requirements with e KAR 28-39-162c (c	emphasis upon tempe b) speaks directly to	eratures, plumbing a a preventative maint	nd piping syst tenance progra	ems, switchboards as m by requiring the f	ment; mechanical and nd power panels and facility to ensure that arior of the building	l alarm systems. :: (A) the elctrical
4. Estimated Projec	t Cost:			5. Project Phasing:		
1. Construction (1. Preliminary pl	lans (including	
equipment and			125,000	misc. costs)		
2. Architect's fee				2. Final plans (in		
 Moveable equ 				& other costs)		
4. Project contin	-			3. Construction (125,000
5. Miscellaneous	s costs			& other costs)	1	
		Total	\$125,000		Total	\$125,000
6. Amount by Sour	ce of Financing:					
Fiscal Years	1. SGF	2. SIBF	3.	4.	5.	Total
Prior Years						\$0.00
Current Year		\$125,000.00				\$125,000.00
FY 2015						\$0.00
FY 2016						\$0.00
FY 2017						\$0.00
FY 2018						\$0.00
FY 2019						\$0.00
Subsequent Years				#A AA	\$0.00	\$0.00
I	60.00		60.00	1 ድዕ ዕፅ	፣ ዊስ ስለ	፣ የተንፍብበስ በሰ

1. Project Title:	Soldiers' Home Eis	senhower Hall Energ	y Efficient Wine	dow Replacement	2. Project Priority:		
A canonii	Vancas Cammicais	n on Veterans' Affa	ina Vanasa Sala	liani Liama	T/C	ET 11 C	
Agency:	ion and Justification		irs - Kansas Soic	ners mome	[H # 5	
3. Figratiosation	On and Justineadon	•					
Project Description	n:						
Cicenberry Hell	was built in 1067	and is morantly in	ead on the admi	inintrativa officen	There are 60 cine	de pane aluminum	
1		-			-	res. Installation of	
,	-			entrol issues of the	_		
energy consumpt		amprovo muom o	the chinate of	MILOI IOGUNO OL MIN	ounding and real	ze a reducation in	
Chorgy community							
						_	
		•				-	
Justification:							
TT 1 D 00 00 1/0	t. 8 1 ms	1 ,	1 1/1 1	C .	e	* .4 * *.	
KAR 28-39-162,	a,b,c & d Physica	al environment for	a healthy and	safety concerns	of residents, staff	and the public.	
						-	
4. Estimated Projec	t Cost;	 		5. Project Phasing:	······································	·····	
1 -	(including fixed			. "	lans (including		
equipment an	-		25,000	Preliminary plans (including misc. costs)			
2. Architect's fe	9			2. Final plans (ir	icluding misc.		
3. Moveable equ	sipment			& other costs))		
4. Project contin	igency			3. Construction	(including misc.	25,000	
5. Miscellaneou	s costs			& other costs))		
			***************************************			***************************************	
		Total	\$25,000		Total	\$25,000	
6. Amount by Sour	ce of Financing:						

Fiscal Years	1. SGF	2. SIBF	3.	4.	5.	Total	
Prior Years						\$0.00	
Current Year						\$0.00	
FY 2015		\$25,000.00				\$25,000.00	
FY 2016						\$0.00	
FY 2017	·					\$0.00	
FY 2018						\$0.00	
FY 2019						\$0.00	
Subsequent Years						\$0.00	
Total	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	

	**************************************				2. Project Priority:		
I. Project Title:	KSH Halsey Hall El	evator Keplacemer	ıı		2. 1 topost 1 totaly.		
Agency:	Kansas Commission	on Veterans' Affa	irs - Kansas Soldiers'	Home	KSH#6		
	ption and Justification						
			PROJECT	CANCE	LLED		
			LICUMENT				
Project Descrip	tion:						
stressed Other O	perating Budget dollar vices to the residents	rs. Dietary, Resider on second and thire	nt Activities and man d floor. There are two	y types of therapies elevators side by s	f and additional money out on first floor that need the side that do allow for some need to add this project.	elevators to	
Justification:							
	2 Physical Environme	ent Each facility sh	all be designed, cons	tructed, equipped, a	and maintained to protect the	ne health and	
safety of resident	ts, personnel and publ	ic		-		•	
00000	··· , F ···· · · · · · · · · · · · · · ·						
requirements for	maintaining plumbin	g, electrical, heatin	g and ventilation / an	r conditioning, and	nment; general requiremen other mechanical systems.	ts. Addresses	
KAR 28-39-162	 b. Physical Environm 	ent, Details and Fi	nishes. Nursing facili	ty physical environ	ment, details and finishes.		
with emphasis u speaks directly t is maintained in	pon temperatures, plu o a preventative maint	mbing and piping a tenance program by tion; (B) the interio	systems, switchboard y requiring the facilit or and exterior of the	s and power panels y to ensure that: (A)	nt; mechanical and electrice and alarm systems. KAR 2) the electrical and mechan an and orderly; and (C) res	ical equipment	
4. Estimated Pro	viect Cost:			5. Project Phasing:			
	on (including fixed			-	olans (including		
1	and site work)		*	misc. costs)			
	or engineer fee			2. Final plans (i	including misc.		
3. Moveable	-			& other costs	3)		
4. Project cor				Construction	(including misc.		
5. Miscellane	eous costs			& other costs	s)	-	
		Tota	ıl \$0		Total	\$0	
		Tota	ιx φυ -	·			
6. Amount by S	ource of Financing:					I	
	1 000	2. SIBF	3.	4.	5.	Total	
Fiscal Years	1. SGF	L. SUST		* * *		,	
Prior Years							
Current Year FY 2015			- PROJECT CAN	CELLED			
FY 2015						4.0	
FY 2017							
FY 2018					•		
FY 2019						***	
Subsequent Ye	ars						
TANDACTOR IN		1		***************************************		I	

1. Project Title:	Nurse Call Systen	n Replacement			2. Project Priority:		
Agency:	Kansas Commissi	on on Veterans' Aff	žirs - Kansas Soldie	rs' Home	KSH#7	7	
	ption and Justificat		ans - Itamas Dour	JED AIOIIIO	I DOLL 27	·	
Project Descr	iption:						
This project wou	ld replace the exist	ing hard wired Duki	ane nurse call light:	system with a wirele	ess system for Lincoln Ha	ıll	
					n was installed in the		
					lated. Replacement parts		
			less systems are bec	coming the industry	standard and takes		
advantage of curr	rent day technologi	es.					
Justification:							
	Dhysical Parisan	mant Cutation No.	mina Taaliisaa Mu	wine Englisher assumes		_	
					rt systems. Each nursing eds and safety. Call	g	
					eus and safety. Can personnel working in th	Д	
					ely when a resident has		
activated the cal		· · · · · · · · · · · · · · · · · · ·					
	-						
	CMS - 100-07 Sta	te Operations, F461	, Appendix PP/483	.70 (f) & F463			
4. Estimated Proj	ect Cost:			5. Project Phasing:			
Constructio	n (including fixed	•		Preliminary p	olans (including		
equipment :	and site work)		75,000	misc. costs)			
2. Architect or	engineer fee			2. Final plans (including misc.			
3. Moveable e	quipment			& other costs)			
4. Project con	tingency			3. Construction	(including misc.		
5. Miscellaneo	ous costs			& other costs)	75,000	
						•	
		Total	\$75,000	1	Total	\$75,000	
6. Amount by So	urce of Financing:						
Fiscal Years	1. SGF	2. SIBF	3.	4.	5.	Total	
Prior Years			<u> </u>	1	••••••••••••••••••••••••••••••••••••••		
Current Year FY 2015	<u> </u>	75,000				75 000	
FY 2016		75,000			www.	75,000	
FY 2017	<u> </u>					-	
FY 2018			<u> </u>	<u> </u>		н	
FY 2019							
	<u> </u>					**	
Subsequent Years	3 }	****					

1. Project Title:	KSH Halsey Hall P	TAC Circulation Sy	stem upgrade		2. Project Priority:		
	· · · · · · · · · · · · · · · · ·	-					
		n on Veterans' Affai	rs - Kansas Soldier	s' Home	KSH#8		
Project Descrip	tion and Justificatio	n:					
D					•	, meren	
Project Descripti	оп:						
discovered degrad	ling circulation lines andition of the lines	s in residents' room pose a potential saf	s when doing work ety issue for our res	in the building. The idents. This proje	stem. The maintenance st nese lines contain glycol (ct will replace the entire c nigh priority item that nee	anti-freeze irculation	
Justification:							
	Physical Environm lents, personnel and		all be designed, con	nstructed, equipped	, and maintained to protec	t the health	
KAR 28-39-162a	Physical Environme	ent, General Requir	ements. Nursing factions in the second secon	cility physical envir	conment; general requirem	ents. nical system	
i					nment, details and finishe	1	
j							
KAR 28-39-162c	. Mechanical and El	ectrical Requiremen	nts. Nursing facility	physical environm	ent; mechanical and elect	rical	
requirements with	emphasis upon ten	nperatures, plumbin	g and piping systen	ns, switchboards an	d power panels and alarm	systems. he electrical	
KAR 28-39-1626	(o) speaks directly	to a preventanve m	antenance program	e interior and exter	cility to ensure that: (A) to rior of the building is safe,	clean and	
and mechanical e	quipment is maintai esident care coninm	neu in good operan. ient is maintained is	a safe operating an	id sanitary condition	n.		
Olderly, and (e)	condition of man	***************************************					
4. Estimated Proj	ect Cost:			5. Project Phasing:			
•	n (including fixed				plans (including		
	and site work)		217,000	misc. costs)	, , , , , , , , , , , , , , , , , , ,		
2. Architect or	-			2. Final plans (i			
3. Moveable e			•	& other costs	•		
4. Project com					(including misc.	217,000	
5. Miscellaneo	ous costs			& other costs	s)	217,000	
		Total	\$217,000		Total	\$217,000	
	urce of Financing:						
6. Amount by 50	Tree of Financing.			*			
Fiscal Years	1. SGF	2. SIBF	3.	4.	5.	Total	
Prior Years							
Current Year						**	
FY 2015		217,000				217,000	
FY 2016							
FY 2017			<u> </u>			w.e	
FY 2018				<u> </u>			
FY 2019							
Subsequent Year	<u>s</u>	0.17.000				217 000	

1. Project Title:	KSH Halsey Hall	Electrical Upgrade			2. Project Priority:		
Agency:	Kansas Commissi	on on Veterans' Aff	airs - Kansas Soldie	ers' Home	KSH#	9	
	ption and Justificati				1 ******* 11		
Project Descript	tion:					-	
posed with a hug currently have 4 but it is not uncon IV Pump, and fee items that may no	e challenge to providedicated outlets per mmon for a resident eding pump. The u ced power. The cu a single dedicated	ide safe electrical se or resident. One of t t to need a variety o use of one or more of trrent system has 3 r	avice with the ever these outlets is used if medical devices to if these devices seve rooms wired in serie	changing needs in n for the resident's be include, O2 concer rely limits the abilit s on 1 single 20 am	pharmacy. The KSH manedical technology. Hale def. Residents require different or, air mattress, nebuy for the resident to have p breaker. The objective ex. This upgrade will great.	sey Hall residents ferent levels of care alizer, Cpap, Bypap, coutlets for personal is to rewire all	
Justification:					•	ŧ	
KAR 28-139-162	Physical Environn s, personnel and pul		hall be designed, co	nstructed, equipped	, and maintained to prote	ect the health and	
requirements for	KAR 28-39-162a Physical Environment, General Requirements. Nursing facility physical environment; general requirements. Addresses requirements for maintaining plumbing, electrical, heating and ventilation / air conditioning, and other mechanical systems. KAR 28-39-162b. Physical Environment, Details and Finishes. Nursing facility physical environment, details and finishes.						
KAR 28-39-162b	o. Physical Environ	nent, Details and Fi	inishes. Nursing fac	ility physical enviro	nment, details and finish	es.	
with emphasis up speaks directly to maintained in goo	on temperatures, pl a preventative mai	umbing and piping ntenance program b ion; (B) the interior	systems, switchboar y requiring the facil and exterior of the	rds and power panel lity to ensure that: (A	ent; mechanical and elects and alarm systems. KAA) the electrical and mechan and orderly; and (C) re	AR 28-39-162c (o) hanical equipment is	
4. Estimated Proj	ect Cost:			5. Project Phasing:			
•	n (including fixed			1. Preliminary plans (including			
ŧ .	md site work)		55,000	misc, costs)	and a familia sometime		
2. Architect or	-		***,****	2. Final plans (in	ncluding misc		
3. Moveable e	-			& other costs			
4. Project cont			5,000	3. Construction	•	***************************************	
5. Miscellaneo			2,000	& other costs	-	60,000	
					,		
		Total	\$60,000		Tota	\$60,000	
6. Amount by So	urce of Financing:						
Fiscal Years	1. SGF	2. SIBF	3.	4.	5.	Total	
Prior Years				:			
Current Year							
FY 2015		60,000				60,000	
FY 2016						411	
FY 2017					······································		
FY 2018		•					
FY 2019							
Subsequent Years	}					1	
Total		60,000				60,000	

						}
l. Project Title:	Repair and Renovate	e Bisenhower Admir	nistration and Audit	iorium	2. Project Priority:	
Agency:	Kansas Commission	on Veterans' Affair	s - Kansas Soldiers	'Home	KSH#10	
	ption and Justification					
Project Descr						
Eisenhower Hall construction and architecture firm service for Veter modular boiler sy office and would Justification:	was built in 1962. The large cracks have developed to plan for the repair ans and their family newstem that is specific is make them front documents. 2 Physical Environments	veloped over time in needs as well as ren nembers. A part of to this building. Thi or accessible. KSH v	a few locations from nodel the interior of this project will repi s project will also al would also create a s	m the floor extending fice spaces and add lace the existing mallow KSH to relocate the mall parking area a	ng upward aimost to the co on to the front of the buil ster steam heating system	
residents, person	nel and public.					
for maintaining KAR 28-39-162 KAR 28-39-162 emphasis upon to a preventative operating conditions.	plumbing, electrical, l b. Physical Environm c. Mechanical and Ele emperatures, plumbir	heating and ventilati nent, Details and Fin ectrical Requiremen ng and piping system	on / air conditioning ishes. Nursing facility: ts. Nursing facility: as, switchboards and acility to ensure that	g, and other mechar ity physical environ physical environme d power panels and t: (A) the electrical	ment, details and finishents, mechanical and electrons.	ical requirements with 39-162c (o) speaks directly it is maintained in good
d main and the	Sont Coats			5. Project Phasing:		
4. Estimated Pro	on (including fixed			1. Preliminary p	lans (including	
1	and site work)		350,000.00	misc. costs)	, -	9,188
	or engineer fee			2. Final plans (i	ncluding misc.	11,812
3. Moveable	_		37,500	& other costs)	
4. Project co		-	•	3. Construction	(including misc.	
5. Miscellan			26,250	& other costs)	392,750
				1		# 11 A PI TA
		Total	\$413,750	***************************************	Total	\$413,750
6. Amount by S	Source of Financing:			<u> </u>	•	
				***************************************		Total
Fiscal Years	1.SGF	2. SIBF	3.	14.	[5.	LUM
Prior Years						
Current Year			<u> </u>			
FY 2015		413,750				413,750
FY 2016		413,730				
FY 2017					-	
FY 2018 FY 2019						
Subsequent Ye	ats					
Ompaodaone 10		412.750				413,750

	······································						
1. Project Title:	KSH Lincoln Hall	Bathroom Renovat	ions	2. Project Priority:			
Agency:	Kansas Commissio	on on Veterans' Affa	irs - Kansas Soldie	rs' Home	KSH#11	1	
3. Project Descrip	ption and Justification	on;					
Project Descript	ion:						
KSH Lincoln Ha	ll was built in 1922	and has had no reno	vations for over 30	years. There are eig	tht bathrooms in need of	fixtures and wall	
					ilets, and water closet rep		
					ninute. This project would		
KSH staff.							
Justification:					•		
Nursing Facilities	s KAR 26-40-303 &	: 26-40-304					
			iall be designed, co	nstructed, equipped,	and maintained to protec	t the health and	
safety of resident	s, personnel and pul	olic.					
					onment; general requirem		
requirements for	maintaining plumbi	ng, electrical, heatin	g and ventilation /	air conditioning, and	d other mechanical system	is.	
KAR 28-39-162b	o. Physical Environr	nent, Details and Fir	nishes. Nursing faci	lity physical enviror	nment, details and finishe	s.	
					ent; mechanical and electr		
with emphasis up	on temperatures, pl	umbing and piping s	systems, switchboar	ds and power panel	s and alarm systems. KAl	R 28-39-162c (o)	
speaks directly to	a preventative mair	itenance program by	requiring the facil	ity to ensure that: (A	(a) the electrical and mech	anical equipment	
				e building is safe, cl	ean and orderly; and (C)	resident care	
equipment is mai	ntained is a safe ope	rating and sanitary	condition.				
				1			
4. Estimated Proj				5. Project Phasing:			
ŧ.	n (including fixed			1. Preliminary p	olans (including		
	ind site work)		150,000	misc. costs)			
2. Architect or	-			2. Final plans (including misc.			
3. Moveable e				& other costs	•	• .	
4. Project cont	- "			3. Construction (including misc.			
Miscellaneo	us costs			& other costs)	150,000	

		Total	\$150,000	•	Total	\$150,000	
6 Amount by Co.	urce of Financing:			<u> </u>			
O. Autount by So	lice of Financing:			<u> </u>		· · · · · · · · · · · · · · · · · · ·	
Fiscal Years	1. SGF	2. SIBF	3.	4,	5.	Total	
Prior Years		2. 2.2.			<u> </u>	<u> </u>	
Current Year						**	
FY 2015						**	
FY 2016		\$150,000				150,000	
FY 2017		7.7.7.7.					
FY 2018							
FY 2019							
Subsequent Years	*						
	**************************************	<u> </u>		 			

1. Project Title: KSH Key System Replacement

1. Project Title:	KSH Key System	n Replacement	•	2. Project Priority:			
Agency:	Kansas Commiss	ion on Veterans' Af	fairs - Kansas Soldi	ers' Home	KSH#1	2	
Project Descr	iption and Justificat	tion:			3.0022.17 A	-	
Project Descr	ription:						
This project w	zonld undate and in	mlement a Master k	en exetern for the	mtire gammus This f	acility has over 90 buildi		
There is currentl	y no method to our	kev system. We need	I the ability to creat	e a Son/Parent/Grand	actiffy has over 90 builds I Parent key system to im	ngs on grounds.	
key organization	utilized by staff. A	n automated card s	wipe system would	be utilized in the thr	ee major use buildins (H	ajew Hall I incolv	
Hall and Eisenho	ower).				The second series of the	assey 11611; 13110011	
Justification							
KAR 28-139-16	2 Physical Environ	ment. Each facility	shall he decioned o	anctored equipmed	l, and maintained to prote		
safety of residen	ts, personnel and pr	ablic.	man oo acarbiiwa, c	onsauciea, equippet	r, and maintained to prote	ect the neath and	
KAR 28-39-162	a Physical Environ	ment, General Requ	irements. Nursing f	acility physical envi	ronment; general require	ments. Addresses	
requirements for	maintaining plumb	oing, electrical, heati	ng and ventilation /	air conditioning, an	d other mechanical syste	ms.	
KAR 28-39-162	b. Physical Environ	ment, Details and F	inishes. Nursing fac	cility physical enviro	nment, details and finish	es.	
KAR 28-39-1 <i>6</i> 2	c. Mechanical and I	Electrical Reminent	ento Nazzoina facilit	trubuciant auxilia	ent; mechanical and elec		
with emphasis up	oon temperatures, p	lumbing and piping	systems, switchhoa	y patysical chymoligi irds and nower nanel	em, mechamcar and elec Is and alarm systems. KA	urcai requirement	
peaks directly to	a preventative ma	intenance program b	v requiring the faci	lity to ensure that: ()	A) the electrical and mec	tik 20-33-1020 (0) hanical eminment	
s maintained in p	good operating con-	dition; (B) the interi	or and exterior of th	ne building is safe, cl	lean and orderly; and (C)	resident care	
equipment is mai	intained is a safe op	erating and sanitary	condition.	•	, , , , ,		
UTED A 101 TEC.	6-6-4- (5-4- # 00 0	11 7 7 7 7 1 1 0 7 7	. =				
NEFA IVI, LIE	Safety Code # 22.2	.11.7, 22.2.11.8.2 (2	3), 7.2.1.5, 7.2.1.5.7	to 7.2.5.11			
. Estimated Proj	ect Cost:			5. Project Phasing:			
	n (including fixed			Preliminary p	lane (including		
	and site work)		150,000	misc. costs)	ierra (micterning		
2. Architect or	•		1,00,000	2. Final plans (in	reliséina mise		
3. Moveable e	quipment			& other costs)	-		
4. Project cont	ingency			3. Construction (
5. Miscellaneo				& other costs)		150,000	
				, , , , , , , , , , , , , , , , , , , ,		,50,000	
		Total	\$150,000		Total	\$150,000	
. Amount by So	urce of Financing:	<u> </u>					
iscal Years	1. SGF	2. SIBF	3.	4.	5.	Total	
rior Years					×.	TOTAL	
Current Year							
Y 2015			***************************************				
Y 2016		150,000				150,000	
Y 2017						130,000	
Y 2018							
Y 2019							
ubsequent Years	5		······				
`otal	H-H	150,000		[150,000	

1. Project Title:	Phone System Repla	cement			2. Project Priority:		
* * * * * * * * * * * * * * * * * *	•			WW	<i>ፒፖ</i> ያጎኝ ቹ .	# 12	
Agency:	Kansas Commission		s - Kansas Soldiers	Home	KSH	# 13	
3. Project Descrip	otion and Justification	•					
Project Descr	iption:					A STATE OF THE STA	
		a improved telecom	munications world:	wide while supplif	ymg old intrastruciui	with parts no longer re complexities and t to reduce the costs of	
Justification:	-						
safety of resident	2 Physical Environme ts, personnel and publ	ic.				:	
KAR 28-39-162 requirements for	a Physical Environme maintaining plumbin	nt, General Require g, electrical, heating	ments. Nursing fact and ventilation / a	ility physical environing, and	onment; general required to their mechanical sy	nirements. Addresses ystems.	
KAR 28-39-162	b. Physical Environme	ent, Details and Fin	ishes. Nursing facil	ity physical environ	nment, details and fir	nishes.	
with emphasis up speaks directly to is maintained in equipment is ma	non temperatures plu	mbing and piping systemance program by tion; (B) the interior ating and sanitary c	ystems, switchboard requiring the facili and exterior of the	is and power pane! ty to ensure that: (A	s and alarm systems. A) the electrical and r	electrical requirements KAR 28-39-162c (o) mechanical equipment (C) resident care	
4. Estimated Pro	ject Cost:		•	Project Phasing			
	on (including fixed			1. Preliminary plans (including			
equipment	and site work)		80,000	misc. costs)			
E .	or engineer fee			1	including misc.		
3. Moveable				& other cost	s) 1 (including misc.	•	
4. Project cor			-	& other cost		80,000	
5. Miscellane	eous costs			C. Outer cost	~,		
-		Total	\$80,000	***************************************		Total \$80,000	
6. Amount by S	ource of Financing:			· · · · · · · · · · · · · · · · · · ·			
						Total	
Fiscal Years	1. SGF	2. SIBF	3.	4.	<u> 5.</u>	1 0481	
Prior Years				<u> </u>	<u> </u>	***	
Current Year							
FY 2015		80,000				80,000	
FY 2016		00,000				_	
FY 2017 FY 2018						<u> </u>	
FY 2019							
Subsequent Ye	ars						
Total		80,000		H-1	<u> </u>	80,000	

Total

1. Project 1 me;	K.Sri Facility Wi	ide Wi-Fi		2. Project Priority:			
Agency:	Kansas Commiss	sion on Veterans' Aff	fairs - Kansas Soldio	ers' Home	KS	SH#14	
3. Project Descri	iption and Justifica	tion:			*		
Project Desci	ription:				•		
KSH would like	to establish a facili	itv wide Wi-Fi 33	system that could l	e strong enough for	rce in a multi-huil.	dina	
campus by resid	ents and their visito	ors, KSH Historical to	ourists and KSH sta	ff. Technology has a	dvanced to include	all	
populations you	ng and old and mar	ly of our current resid	dents are wanting to	take advantage of th	iese wireless advar	ices,	
KSH staff will in	istall the facility wi	ide Wi-Fi33.					
Justification:	•						
	Safety Code A.1.4						
		······································					
4. Estimated Pro				5. Project Phasing:			
3	m (including fixed			1. Preliminary p	lans (including		
1 " "	and site work)		150,000	misc. costs)			
2. Architect of	₩			2. Final plans (including misc.			
Moveable e 4. Project con				& other costs)			
5. Miscellane				3. Construction (including misc.			
J. Milocollano	ous costs			& other costs) 150,000			
		Total	\$150,000	-		Total	\$150,000
			441 474 45			10441	B1.70,000
6. Amount by So	urce of Financing:			<u> </u>		***************************************	
Fiscal Years	1. SGF	0 0777		1.			
Prior Years	1. 5GF	2. SIBF	3.	4.	5.	Tota	il .
Current Year							
FY 2015							***
FY 2016		150,000		<u> </u>			150,000
FY 2017							120,000
FY 2018	:						
FY 2019					•		
Subsequent Years	3				<u> </u>		
T'otal		150,000	**				150,000

					······································	Ea w 1 . w 1 1-		
l. Project Title:	Pershing Barra	cks Stone Repair				2. Project Priority:		
Agency:	Kansas Comm	ission on Veterans' A	ffairs - Kans	as Soldier	s' Home	KS	SH #15	
Registry Project Descri	ption and Justifi			····				
Project Desci								
Pershing Barrac this contract and to the settling of replacement being	ks in FY13. A re	867 with an addattion presentative from DF the condition of the s d the heavy load that oject will repair the was building.	M inspected ills and wind a placed on	the winds dow heads the heads	ows and sins of the same of th	ne ouncing in propar oad condition. They r placed and or repaire	recomme d prior to	nd that due the windo
Justification: KAR 28-39-1	62, a,b,c & d Pl	hysical environment f	or a healthy	and safety	concernsof re	sidents, staff and the	pablic.	
4. Estimated Pr	oiect Cost:			······································	5. Project Phasi	ng:		
	ion (including fi	xed			1. Preliminary plans (including			
	t and sitework)			88,800				
	or engineer fee				2. Final plan	s (including misc.		
3. Moveable	_				& other c	,		
4. Project co					3. Construct	ion (including misc.		
5. Miscellan					& other c	osts)		88,800
Activities and the second seco		To	rtal	\$88,800			Total	\$88,800
6. Amount by	Source of Financ	ing:						
Fiscal Years	1. SGF	2. SIBF	3.		4.	5.		Total
Prior Years								
Current Year							<u></u>	
FY 2014								***
FY 2015								
FY 2016		88,8	:00					88,800
FY 2017								ļ <u>-</u> :
FY 2018								*
Subsequent Yo	ears							-
Parandante y	******	000	200			!	***	88,80

11. Project Title:	Grant & Lincoln I	Hall Entrance Repla	cement .		2. Project Priority:		
Agency:	Kansas Commissi	on on Veterans' Aff	airs - Kansas Soldie	ers' Home	KSH #10	5	
Project Descri	ption and Justificati	ion:					
Project Descr	iption:						
and in need of re- new maintenance	pair or replacement e free materials. The ject will greatly ent	. This project will re ese areas are used re	eplace the front por egularly by our resid	ch entrance overhan ients as a place to re	uildings are extremely ologs on both buildings with lax and enjoy being our residents to enjoy the	l	
Justification:							
K.A.R. 28-39-162 maintained to p	2 Physical environ rotect the health a	ment. Each Nursin ad safety of resider	g facility shall be do ots, personnel and	esigned, constructe the public.	d, equipped, and		
electrical require panels and alarm requireing the factions (B) the	ements with emph n systems. K.A.R. 2 acility to ensure that the interior and exte	asis upon tempera 8-39-162c (o) spea at: (A) the electric	itures, plumbing ar aks directly to a pro and mechan equip g is afe, clean, and	nd piping systems, s eventative mainten ment is maintained	ment; mechanical and switchboards and power ance program by in good operating sident care equipment is	:	
K.A.R. 28-39-162 requirements for systems.	2a. Physical Require maintaining plumbi	ements. Nursing fac ing, electrical, heati	ility physical environ ng and ventiliation	onment; general required air conditioning and	uirements. Address d other mechanical		
4. Estimated Proj				5. Project Phasing:			
	n (including fixed			1. Preliminary p	lans (including		
	ınd sitework)		40,000	misc, costs)			
2. Architect or				2. Final plans (in	ncluding misc.		
 Moveable e 				& other costs)		
Project cont				3. Construction	(including misc.		
5. Miscellaneo	ous costs			& other costs)) '	40,000	
		Total	\$40,000		Total	\$40,000	
6. Amount by Sou	irce of Financing:						
Fiscal Years	1. SGF	2. SIBF	3.	4,	5,	Total	
Prior Years		<u> </u>	*			~-	
Current Year							
FY 2014							
FY 2015					······································		
FY 2016		40,000	ļ <u>.</u>			40,000	
FY 2017							
FY 2018					 		
Subsequent Years	·	40,000	•				

					In D. L. Thinks		
1. Project Title:	Halsey Hall Residen	t Room HVAC Rep	lacement	2. Project Priority:			-
Agency:	Kansas Commission	on Veterans' Affair	s - Kansas Soldiers	Home	KS	H#17	
	tion and Justification						
Project Descri	ntion.						-
					w 4		
A project was sub	mitted for FY 15 to	eplace the PTAC cl	osed loop circulation	n system in Hal	sey Hall. The PIAC lee each of the indivi	project idual	
will replace the o	riginal lines in the bu fresident rooms. The	ilding when consul	erov efficient and t	his ungrade for	each individual resid	ent	
HVAC units in 40	enhance their care a	d comfort.	orgy orgonome man.				
100m win givany							
							-
Justification:			n 1814 - 3 - 35 - 3	terral non-memora	tod agginged and		
K.A.R. 28-39-162	Physical environm rotect the health and	ent. Each Nursing ! Leafaire of resident	facility shall be des c nersonnel and th	ignea, construc ie public.	ten' edarbben' ana		
maintained to p	LOTECT THE HEARTH WITH	saicty of testdent	a, portulation with				
KAR 28-39-16	2c. Mechanical and F	Electric requiremen	its. Nursing facility	physical envir	onment; mechanical	land	
alaghieal racitir	amante with empha	sis unon temperati	ires, plumbing and	i piping system	s, switchboards and	f bosser	1
manata and atorr	n cuctoms KAR 28	-39-162c (o) speak	rs directly to a prev	rentative maint	enance program by		
requireing the f	acility to ensure that ne interior and exter	t. (A) the electric a	nd mechan equipm	rderly and (C)	ea m good operaan. resident care equip:	nent is	1
condition: (B) ti	ie interior and exter safe, operating and	tor of the bundition.	is are, eream, and o	, 42012) , minu (0)			ł
•							
K.A.R. 28-39-16	2a. Physical Require	ments. Nursing faci	lity physical enviro	nment; general r	equirements. Addres	:\$.1	
requirements for	maintaining plumbit	ıg, electrical, heatin	g and ventiliation /	air conditioning	and other mechanics	31	
systems.							
ŀ							
4. Estimated Pro	iect Cost:			5. Project Phasi			
	on (including fixed			1. Prelimina	y plans (including		
	and sitework)		150,000	misc. cost	•		
	r engineer fee			2. Final plans (including misc.			
3. Moveable	equipment			& other co	•		
4. Project con				3. Construct & other o	ion (including misc.		150,000
5. Miscellane	ous costs			oc outer o)510)		
		Total	\$150,000			Total	\$150,000
				<u> </u>			<u></u>
6. Amount by S	ource of Financing:	<u> </u>	<u> </u>]			
Fiscal Years	1. SGF	2. SIBF	3.	4.	5.		Total
Prior Years						,	**
Current Year		-					<u> </u>
FY 2014							**
FY 2015							150,000
FY 2016		150,000					
FY 2017							
FY 2018							
Subsequent Ye	ars	150,000				++	150,000
2 ((37)4)			T				

i. Project line:	Kon naisey man	Door & Infestion	Kepiacement		2. Project Priority:	Ì
Agency:	Kansas Commissi	on on Veterans' Af	fairs - Kansas Soldi	iers' Home	KSH # 1	8
3. Project Descri	ption and Justificat					
Project Descr	iption:					
Term Skilled Ca	re veteran living qu	arter is capable of l	enovations or upda tousing 72 resident aff will complete th	s. We will replace a	ture and interior floor plans Il resident doors and thresh	s in 1999. This Long olds with properly file
Justification:						
KAR 28-139-162 residents, person		nent. Each facility :	shall be designed, c	onstructed, equippe	d, and maintained to protec	t the health and safety
KAR 28-39-162a requirements for	a Physical Environn maintaining plumb	nent, General Requing, electrical, heat	irements. Nursing f ing and ventilation	acility physical env / air conditioning, a	ironment; general requirem nd other mechanical systen	ents. Addresses
KAR 28-39-162t	o. Physical Environ	ment, Details and F	inishes. Nursing fac	cility physical envir	onment, details and finishe	s.
emphasis upon to directly to a prev in good operating	emperatures, plumb entative maintenan	ing and piping syst ce program by requ interior and exterio	ems, switchboards a uring the facility to	and power panels ar ensure that: (A) the	ment; mechanical and electrical and electrical and mechanical electrical and mechanical early; and (C) resident care early;	39-162c (o) speaks equipment is maintaine
Nursing Facilitie	s KAR 26-40-303 a	nd KAR 26-40-304	į.			
	on (including fixed and site work) rengineer fee equipment tingency		200,000	misc. costs) 2. Final plans (& other costs	plans (including including misc. s) (including misc.	200,000
		Tota	\$200,000		Tota	\$200,000
6. Amount by So	urce of Financing:					
Fiscal Years	1. SGF	2. SIBF	3.	4.	5.	Total
Prior Years		<u> </u>				
Current Year						<u></u>
FY 2015						
FY 2016						<u> </u>
FY 2017				<u> </u>		<u></u>
FY 2018	<u> </u>	200,000				200,000
FY 2019	\$ 1 m					
Subsequent Years						. 4=
Total		200 000	1	1	· · · · · · · · · · · · · · · · · · ·	200,000

						1
. Project Title:	Parking Lot Addition	ns and Repairs			2. Project Priority:	
Agency:	Kansas Commission	on Veterans' Affair	s - Kansas Soldiers	'Home	KSH #19	
	tion and Justification					
Project Descripti	on:					
for visitors of our entrance. It will al	residents. This proje iso make it much eas if Halsey Hall that wi overlay of asphalt. Pa	ct will add parking ier for them and our ill then be used prim	north of Halsey Ha residents to load a parily for staff. The	II that will allow vis nd unload at Halsey parking lot at the A	Il is neither sufficient nor sitors to park very close to Hall. This project will readministration Building w ag. A small customer park	pair the
Justification:						
FAD 28.130.162	Physical Environme	ent. Each facility sha	ill be designed, con	structed, equipped,	and maintained to protect	the health
and safety of resid	dents, personnel and	public.				
•						
4. Estimated Proj 1. Constructio		ng piumoing, electri	ila,600	5, Project Phasing: 1. Preliminary I misc. costs)	olans (including	
2. Architect of	r engineer fee			2. Final plans (i		
3. Moveable e				& other costs	s) (including misc.	
4. Project con				& other cost		118,600
5. Miscellane	ous costs				7	
****		Total	\$118,600	The state of the s	Tota	\$118,600
6. Amount by Sc	ource of Financing:					
Fiscal Years	1. SGF	2. SIBF	3.	4.	5.	Total
Prior Years	1, 001					
Current Year						
FY 2015						**
FY 2016						**
FY 2017		118,600				118,600
FY 2018			<u> </u>			
FY 2019						
Subsequent Year	TS					
Total		118,600				118,600
	<u> L</u>					

1. Project Title:	Demolition of Stru	ictures			2. Project Priority:	
Agency:		on on Veterans' Affa	irs - Kansas Soldie	rs' Home	KSH #20	j
3. Project Descrip	otion and Justification	on:				
Project Descript	ion:				·	
time to demolish the appearance of homes. Twelve co	some of these old she the Fort. This projecting will be demonstrated to be demolished.	ructures and reduce ect ties in with a lon olished in this first p ed is the old boiler p	the foot print at KSJ g range planning prohase along with two lant. The removal o	H. This will greatly a oject that the KCVA o old storage buildin f the old boilers price	reached the end of their us reduce maintenance costs has started on for both V ags and two old maintenan or to demolition increases enance and transportation	and enhance 'eterans' nce facilities. the cost of
Justification:			•			
KAR 28-139-162	Physical Environm	ent. Each facility sl	nall be designed, cor	structed, equipped.	and maintained to protec	t the health
	dents, personnel and			and an arrange and arrible and	and manifest to broke	V 1224 AVALLEA
-	· •					
4. Estimated Proje 1. Construction equipment a 2. Architect or 3. Moveable ed 4. Project conti	ext Cost: a (including fixed and site work) engineer fee quipment ingency	ent, General Requiring plumbing, electr	ements. Nursing factical, heating and ve	5. Project Phasing: 1. Preliminary p misc. costs) 2. Final plans (in & other costs) 3. Construction	ncluding misc.) (including misc.	ical systems.
Miscellaneo	us costs			& other costs))	264,000
		Total	\$264,000		Total	\$264,000
6. Amount by Sou	rce of Financing:					
	1. SGF	2. SIBF	3.	4.	5.	Total
Prior Years						
Current Year	····					
FY 2015						
FY 2016		071.000				
FY 2017		264,000				264,000
FY 2018 FY 2019	······································					
Subsequent Years						
Suosequent 1 cars		264.000				*-

					In management	
1. Project Title:	Lincoln & Grant H	all Roof Soffit & Fas	cia Repair		2. Project Priority:	
Agency:	Kansas Commissio	on Oeterans' Affair	s - Kansas Soldiers	' Home	KSH #2	
3. Project Descrip	otion and Justification					
_ "						
Project Descript	ion:					
respectively and wrapped with ma	come of the wood th	nat the fascia and soff rials and will reduce	it are attached to is	deteriorating and I	ings were built in 1922 a needs to be replaced. The is project needs to be co	S TRECTS WITH OC
Justification:						
KAR 28-139-16	2 Physical Environm	nent. Each facility sha	all be designed, con	structed, equipped	, and maintained to prot	ect the health
and safety of res	idents, personnel an	đ public.				
KAR 28-39-162	a Physical Environm	nent, General Require	ments. Nursing fac	ility physical envi	ronment; general require	ments.
Addresses requir	rements for maintain	ing plumbing, electri	cal, heating and ve	ntilation / air cond	itioning, and other mech	anical systems.
KAR 28-39-162	h. Physical Environ	ment, Details and Fin	ishes. Nursing facil	lity physical enviro	onment, details and finis	hes.
1000000000000	~·,	•				
				I a sa a		
4. Estimated Pro				5. Project Phasing	g: plans (including	
3	on (including fixed		140 000	misc. costs)		
1	and site work)		160,000	, ·	(including misc	
§	or engineer fee			& other cos		
3. Moveable				1		
4. Project co				3. Construction (including misc. & other costs) 160,000		
5. Miscellan	eous costs					
		Total	\$160,000		Te	stal \$160,000
6. Amount by S	ource of Financing:					
				1	1 1 1 1	
Fiscal Years	1. SGF	2. SIBF	3.	4.	5.	Total
Prior Years						
Current Year						***
FY 2015						***
FY 2016			<u></u>			
FY 2017		1.00.000		<u> </u>		160,000
FY 2018		160,000	<u> </u>			100,000
FY 2019	<u> </u>					
Subsequent Ye	ars	160,000			····	- 160,000

1. Project Title:	Lincoln & Grant F	Hall 2nd Story Wind	low Replacement		2. Project Priority:	· · · · · · · · · · · · · · · · · · ·
Agency:		on on Veterans' Affa	airs - Kansas Soldie	rs' Home	KSH #2:	2
3. Project Descrip	ption and Justificatio	ou;			. **	
Project Descript	tion:					
window. The firs	t floor windws have	oor windows in Lin been replaced in an s to come. This will	earlier project. This	s project will ensure	rant. The estimated cost is that all the windows in bo silities.	\$600 per oth facilities are
Justification:						
KAR 28-139-162 safety of resident	Physical Environm s, personnel and pub	ent. Each facility sholic.	all be designed, cor	structed, equipped,	and maintained to protect	the health and
KAR 28-39-162a requirements for	Physical Environm	ent, General Requir	ements. Nursing fac g and ventilation / a	ility physical enviro	nment; general requireme other mechanical systems	nts. Addresses
					ment, details and finishes.	
4. Estimated Proje				T		• • • • • • • • • • • • • • • • • • • •
-	n (including fixed	•		5. Project Phasing:		
	ind site work)		27,000	1. Preliminary p misc. costs)	nans (memorala	
2. Architect or	•		21,000	2. Final plans (i	nchidina misa	
3. Moveable ed	-			& other costs	_	
4. Project cont				4	, (including mise.	
Miscellaneo	us costs			& other costs		27,000
		Total	\$27,000		Total	\$27,000
6. Amount by Sou	irce of Financing:					
Fiscal Years	1. SGF	2. SIBF	3.	4.	5,	Total
Prior Years Current Year						<u> </u>
FY 2015						
FY 2016		<u> </u>				**
FY 2017						<u></u>
FY 2018		27,000				27.000
FY 2019 ·		27,000				27,000
Subsequent Years		<u> </u>				
Total		27,000			•	27,000

1. Project Title:	Halsey Hall Modula	ır Boilers			2. Project Priority:		
·	gency: Kansas Commission on Veterans' Affairs - Kansas Soldiers' Home KSH #23						
	ion and Justification		3 - Ransas Doldrois	TOMO			
3. Project Descript	1011 and Justineation					-	
Project Descripti	roject Description:						
boiler system will	his project will replace the original heat source that is tied into the master steam system that was constructed in 1970. The new modular oiler system will be a high energy efficient system that will reduce maintenance and utility costs for the facility. The new system will be note reliable and increase the comfort of our residents.						
Justification:							
	Dhyeical Environme	ent Each facility sha	II be designed, cons	structed, equipped,	and maintained to protect t	he health and	
safety of residents	, personnel and publ	ic.			_		
requirements for r	naintaining plumbin	g, electrical, heating	and ventilation / ai	r conditioning, and	nment; general requirement other mechanical systems.	nts, Addresses	
1					ment, details and finishes.		
with emphasis up- speaks directly to is maintained in g	KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment; mechanical and electrical requirements with emphasis upon temperatures, plumbing and piping systems, switchboards and power panels and alarm systems. KAR 28-39-162c (o) speaks directly to a preventative maintenance program by requiring the facility to ensure that: (A) the electrical and mechanical equipment is maintained in good operating condition; (B) the interior and exterior of the building is safe, clean and orderly; and (C) resident care equipment is maintained is a safe operating and sanitary condition.						
4 Painstal Danie	not Coots			5. Project Phasing:			
4. Estimated Proje					lans (including		
3	n (including fixed		120,000	misc. costs)	Attendance (market market		
4 "-	nd site work)		120,000	2. Final plans (i	ncluding misc.		
2. Architect or				& other costs			
3. Moveable e				ł .	(including misc.		
4. Project cont				& other costs		120,000	
5. Miscellaneo	us cosis				,	- •	
		Total	\$120,000	**************************************	Tota	\$120,000	
6. Amount by So	urce of Financing:				1	1	
Fiscal Years	1. SGF	2. SIBF	3.	4.	5.	Total	
Prior Years		1					
Current Year							
FY 2015							
FY 2016							
FY 2017							
FY 2018		120,000				120,000	
FY 2019						**	
Subsequent Year	<u> </u>		<u> </u>				
Guesequent I car			 	· ····································		120.000	

1. Project Title:	Project Title: Halsey Hall 1st Floor Remodel (Kitchen Upgrade			and Office Addition) 2. Project Priority:		
Agency:	Kansas Commissi	on on Veterans' Aff	airs - Kansas Soldi	ers' Home	 KSH #2	24
Project Descr	ription and Justificat					
Project Descri _l	ption:					
rearrange the se allow for a dedi-	rving line to be more cated secure medical or proper medical re	e efficient and funct record storage area	ional. Additional or L. Currently, medica	ffice space will be a al records are mainta	ne ceiling and fixtures redded to the administrative ined in an existing staff ce and also improve the	ve area and will office which is
Justification:						
KAR 28-139-16	52 Physical Environr ats, personnel and pu	nent. Each facility s blic.	hall be designed, co	onstructed, equipped	I, and maintained to pro	tect the health ar
requirements for	r maintaining plumb	ing, electrical, heati	ng and ventilation /	air conditioning, ar	ronment; general require ad other mechanical syst	ems.
KAR 28-39-162	b. Physical Environ	ment, Details and F	inishes. Nursing fac	cility physical enviro	onment, details and finis	hes.
requirements wi 28-39-162c (o) s mechanical equi	th emphasis upon ter speaks directly to a p	mperatures, plumbio reventative mainter in good operating o	ng and piping system nance program by re condition; (B) the in	ms, switchboards an equiring the facility aterior and exterior (tent; mechanical and elected power panels and alar to ensure that: (A) the elected the building is safe, cl	m systems. KAI lectrical and
equipment	on (including fixed and site work) or engineer fee equipment ntingency		375,000	misc. costs) 2. Final plans (i & other costs	olans (including ncluding misc.) (including misc.)	375,000
		Total	\$375,000		Tota	1 \$375,000
6. Amount by So	surce of Financing:					
Fiscal Years	1. SGF	2. SIBF	3.	4	5.	Total
Prior Years						
Current Year						**
FY 2015						**
FY 2016						
FY 2017						***
FY 2018		375,000				375,000
FY 2019	<u> </u>					
Subsequent Year	<u> </u>					***
Total		375,000	·	***	***	375,000

1. Project Title:	Maintenance and	Trasnportation Buildin	gs		2. Project Priority:		
		on on Veterans' Affairs		Home	KSH #25	The state of the s	
Agency:			S * IVanisas Dozonors	11012.0			
3. Project Descri	ption and Justificati	on:					
Project Descrip	tion:						
storage located i with office space maintenance/ su metal building y	n several very old be for all maintenance pply building will be which will accomode	uildings, some which t e functions and provide a all 0' v 200' metal by	need to be demoust a a central shipping hilding with a loadi I vehicles and equi	ed. This will allow and receiving poin ng dock. The transp pment that require i	have maintenance activiti for a central maintenance t for the Soldiers' Home. cortation building will be nside storage. The comple	The a 50' x 100'	
Inctification:							
KAR 28-139-16	i2 Physical Environsidents, personnel au	ment. Each facility shand public.	ll be designed, con	structed, equipped,	and maintained to protect	the health	
KAR 28-39-162	a Physical Environ rements for maintai	ment, General Require	ments. Nursing fact	lity physical environtilation / air condit	nment; general requireme	ents. ical systems.	
VAD 28.20_163	h Dhueical Enviror	ment. Details and Fini	shes. Nursing facil	ity physical enviror	ment, details and finishes		
ŧ							
requirements w KAR 28-39-162	ith emphasis upon to 2c (o) speaks directle equipment is maint	emperatures, plumbing	and piping system intenance program g condition; (B) the	s, switchboards and by requiring the fac e interior and exteri	ent; mechanical and electrical power panels and alarm sility to ensure that: (A) the or of the building is safe,	e electrical	
				5. Project Phasing:	<u></u>		
4. Estimated Pr				1. Preliminary I			
	ion (including fixed	l.	330,000	misc. costs)	•		
	t and site work)		0.17,111		neluding misc.		
2. Architect 3. Moveable	or engineer fee		:	Final plans (including misc. & other costs)			
4. Project co				3. Construction (including misc.			
5. Miscellar				& other costs	3)	330,000	
		,	6000 000	Table Warring Transport	Tota	\$330,000	
		Total	. \$330,000		X 764	. 0000,000	
6. Amount by	Source of Financing	<u> </u>				I	
		a gray	4	L	5.	Total	
Fiscal Years	1. SGF	2. SIBF	3.	<u>1</u> 4.		- X 0101	
Prior Years						ж.н	
Current Year							
FY 2015							
FY 2016						_	
FY 2017 FY 2018			<u> </u>			**	
FY 2018		330,000				330,000	
Subsequent Y	ears						
Total		330,000			. <u>-</u>	330,000	

1. Project Title:	roject Title: Roof Replacement				2. Project Priority:		
Agency:	Kansas Commissi	on on Veterans' Aff	àirs - Kansas Soldie	rs' Home	KSH #26	;	
	ption and Justificati				F. AMAZA ((MC	<u></u>	
Project Descript	tion:						
located at Halsey		pproximately thirty			different cottages and the me wear. This project wil		
Justification:							
KAR 28-139-162	Physical Environn	nent Each facility s	hall be designed co	nstructed equipped	, and maintained to protec	t the health	
	dents, personnel an		00 000181100, 00	man normal admibbani	s near tremerious and to have a	o and mounti	
Addresses require KAR 28-39-162t 4. Estimated Proj 1. Constructio	ements for maintain D. Physical Environ ect Cost: on (including fixed)	ing plumbing, elect	rical, heating and venishes. Nursing fact	entilation / air condition / a		nical systems.	
	and site work)		59,000	misc. costs)			
2. Architect or	_			2. Final plans (i	**		
3. Moveable e				& other costs	•		
Project con Miscellane				3. Construction & other costs	(including misc.	59,000	
J. WISSCHANCE	743 00313			& Ouler Costs	**	39,000	
		Total	\$59,000		Total	\$59,000	
6. Amount by So	urce of Financing:						
Fiscal Years Prior Years	1. SGF	2. SIBF	3 .	4.	5.	Total	
Current Year	<u> </u>				<u>. </u>		
FY 2015					<u> </u>		
FY 2016							
FY 2017	<u> </u>	. <u> </u> !				**	
FY 2018						***	
FY 2019		59,000				59,000	
Subsequent Years		7.3200					
Total		59.000				59,000	

1. Project Title:	Lincoln Hall Rem	odel	-		2. Project Priority:	
•		on on Veterans' Affair	o - Kansas Saldiers	Home	KSH /	¥27
Agency:			2 - Kanam porarora	110,110		
3. Project Descrip	ption and Justificat	ION:				
Project Descript	tion:					:
recident room to	include new paint.	22 and the current inter ceilings, trim, and cur and dryer rooms for the	rent fire rated interi	or doors. The activi	ties room, dinning to	om and kitchen
Justification:	1					
KAR 28-139-16 and safety of res	2 Physical Environ idents, personnel a	ment. Each facility shand public.	ill be designed, con	structed, equipped,	and maintained to pro	otect the health
KAR 28-39-162 Addresses requir	a Physical Environ rements for maintai	ment, General Require ning plumbing, electri	ments. Nursing fact cal, heating and ver	lity physical enviro	nment; general requi ioning, and other med	rements. chanical systems.
KAR 28-39-162	b. Physical Enviror	nment, Details and Fin	ishes. Nursing facil	ity physical environ	ment, details and fini	ishes.
requirements wi KAR 28-39-162 and mechanical orderly; and (C)	th emphasis upon to c (o) speaks directle equipment is maint resident care equip	Electrical Requiremen emperatures, plumbing y to a preventative ma ained in good operatir ement is maintained is	gand piping system intenance program ig condition; (B) the	s, switchboards and by requiring the fac interior and exteri	power panels and all ility to ensure that: (A or of the building is s	arm systems. A) the electrical
4. Estimated Pro	•	ı		1. Preliminary p	lans (including	
t	on (including fixed	i e	400,000	misc. costs)	(
	and site work)		-700,000	2. Final plans (i	ncluding misc.	
2. Arcmtect of 3. Moveable	or engineer fee			& other costs		
4. Project co					(including misc.	
5. Miscelland				& other costs)	400,000
		Total	\$400,000		1	Total \$400,000
6. Amount by S	ource of Financing	:				
					5.	Total
Fiscal Years	1. SGF	2. SIBF	3.	4.	[J.	
Prior Years						
Current Year						
FY 2015			<u> </u>			**
FY 2016					· · · · · · · · · · · · · · · · · · ·	·
FY 2017						
FY 2018		400,000				400,000
FY 2019	are	700,000				
Subsequent Ye	als	- 400,000		***		- 400,000

1. Project Title:	Custer House HV	AC System		<u> </u>	2. Project Priority:	
Agency:	Kansas Commissio	on Veterans' Affa	airs - Kansas Soldie	rs' Home	KSH#2	8
\$	ption and Justification	on:				
Project Descript	ion:					
	boiler system to hea				residence. This project witten the house as a resider	
Justification:						
	Physical Environmedents, personnel and		hall be designed, co	nstructed, equipped,	, and maintained to prote	ct the health
Addresses require KAR 28-39-162b	ements for maintain	ing plumbing, electronent, Details and Fi	rical, heating and ve nishes. Nursing fact	entilation / air condi- lity physical environ	onment; general requiren tioning, and other mecha nment, details and finish ent; mechanical and elect	nical systems es.
requirements with KAR 28-39-1620 and mechanical e	h emphasis upon ten (o) speaks directly quipment is maintai	nperatures, plumbin to a preventative m ned in good operati	ig and piping system aintenance program ng condition; (B) th	ns, switchboards and by requiring the fac	I power panels and alarm cility to ensure that: (A) to lor of the building is safe	systems. he electrical
4. Estimated Proj	ect Cost:			5. Project Phasing:		
1. Constructio	n (including fixed			1. Preliminary p	olans (including	
equipment a	and site work)		100,000	misc. costs)		
2. Architect or	engineer fee			2. Final plans (i	ncluding misc.	
3. Moveable e				& other costs)	
4. Project cont	- -			1	(including misc.	
5. Miscellaneo	ous costs			& other costs)	100,000
A STATE AND A STAT		Total	\$100,000		Tota	\$100,000
6. Amount by So	urce of Financing:			<u></u>	······································	
Fiscal Years	1. SGF	2. SIBF	3.	4.	5.	Total
Prior Years						
Current Year						**
FY 2015	***************************************					**
FY 2016			·			**
FY 2017	<u></u>					
FY 2018				*		
FY 2019	<u> </u>	100,000		<u> </u>		100,000
Subsequent Years	1	300.000				100.000
Total	<u> </u>	100,000	<u> </u>	## ·		100,000

1. Project Title:	Emergency Repairs and Maintenance	2. Project Priority:
Agency:	Kansas Commission on Veterans' Affairs - Kansas Veterans' Home	KVHI

Project Description and Justification:

This project covers the annual SIBF requirements, by year for the KVH from SFY 2015 through SFY 2019. This is for emergency repairs and maintenance.

A major factor in maintenance of KVH involves the geography of the facility. The five main buildings and connected structures were built between 1948 and 1983 with the exception of the storm shelters adjacent to Timmerman and Triplett Halls. These two shelters and their connecting walkway were built in 2004. The four older structures assigned as residence halls were renovated between 1998 and 2000, through a grant. All told, the facility is spread out across 154.5 acres, and contains a total interior space of 249,287 square feet with a variety of furnishings, flooring and wall materials.

Donlon Hall	1970	59,822 sq. ft.
Persian Gulf War Memorial Walkway	1970	500 ft.
Bleckley Hall	1968	65,400 sq. ft.
Battle of Midway Memorial Walkway	1983	75 ft.
Timmerman Hall	1983	42,564 sq. ft.
Ploesti Air Raids Memorial Walkway		
and Tornado Shelters	2004	4,453 sq. ft.
Triplett Hall	1956	32,067 sq. ft.
Funston Hall	1948	44, 981 sq. ft.

K.A.R. 28-39-162. Physical Environment

Each nursing facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel and the public.

K.A.R. 28-39-162a. Physical Environment; General Requirements

Nursing facility physical environment; general requirements addresses requirements for maintaining plumbing, electrical, heating and ventilation/air condition, and other mechanical systems.

K.A.R. 28-39-162b. Nursing facility physical environment; details and finishes

This regulation speaks to safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings.

K.A.R. 28-39-162c. Mechanical and Electrical Requirements

Nursing facility physical environment with emphasis upon temperatures, plumbing and piping systems, switchboards, power panels, and alarm systems. K.A.R. 28-39-162c(o) speaks directly to a preventative maintenance program by requiring the facility to ensure that the (A) electrical and mechanical equipment is maintained in good operating condition; (B) the interior exterior of the building is safe, clean and orderly; and (C) resident care equipment is maintained in a safe, operating and sanitary condition.

4. Estimated Projec	t Cost:	······			5. Project Phasing	<u></u>		
equipment an	·			700,000	Preliminary plans (including misc, costs)			
Architect or engineer fee Moveable equipment					& other cos	•		
Project contin Miscellaneou					& other cos	n (including misc. ts)		700,000
		Te	otal	\$700,000		Total		\$700,000
6. Amount by Sour	ce of Financing:					1	······································	
Fiscal Years	1. SIBF	2.	3.		4.	5.	Total	
Prior Years	100,000							100,000
Current Year	100,000							100,000
FY 2015	100,000							100,000
FY 2016	100,000							100,000
FY 2017	100,000							100,000
FY 2018	100,000							100,000
FY 2019	100,000							100,000
Subsequent Years								
Total	700,000			m.rr				700,000

					2. Project Priority:		
1. Project Title:	e: Dining Room Renovation - Bleckley Hall				2. 110,000 110010,		
.	Kansas Commission on Veterans' Affairs - Kansas Veterans'				KVH 2		
Agency: Kansas Commission on Veterans Andres Constitution:							
		1_4	dining room Rus	etting back exis	ting walls, the dining	room	1
square footage wo of Bleckley Hall in room would elevat the long term care	ates Bleckley Hall (skil uld increase approxima 1999. The building is te current crowding cor industry. In addition, tional design for the eld	tely 400 square feet i licensed for 95 bed iditions plus improv the project includes	ls with the census c	onsistently exce	eding 95%. Renovat	ing the dinir ent within	ng
Living, dining, an activities of living	Physical Environmend recreation areas. Each dining, and recreation areas.	n nursing facility sh I. If a resident unit i	S locatod in a moses				nt
Space for living, ounit's capacity, w	dining, and recreation s ith at least 14 square fe	hall be provided at a et per resident in th	a rate of at least 27 e dining area.	square feet per i	esident based on each	Colcon	
Requires that each	eform Law of 1987 (OF h nursing home "care for of the quality of life of c	or its residents in su	ch a manner and in	such an environ	ment as will promote	maintenanc	e ·
Centers for Medi Environment who	care and Medicaid Servere residents eat (e.g. di	rices (CMS) ning room and/or re					
A Catimated Proj	ect Cost	5. Project Phasing:					
Estimated Project Cost: Construction (including fixed				1. Preliminary plans (including			
equipment and sitework) 100,000				misc. costs)			
2 Architect or engineer fee				2. Final plans (including misc.			
3. Moveable equipment 50,000				& other costs) 3. Construction (including misc.			
4. Project contingency				& other costs) 150,000			
5. Miscellane	ous costs				,		
		Total	\$150,000		Total		\$150,000
				<u> </u>	<u></u>		
6. Amount by S	ource of Financing:			1			
The seal Wagner	1. SIBF	2.] 3	4.	5.	Total	<u></u>
Fiscal Years Prior Years	1, 0103						150,000
Current Year	150,000						150,000
FY 2015							<u></u>
FY 2016							
FY 2017							
FY 2018							<u></u>
FY 2019				<u> </u>			······································
Subsequent Ye	ars			<u> </u>		 	150,00
Total	150,000			·	<u> </u>	<u>L</u>	10,00

1. Project Title:	Nurse Call System	Replacement - Don	lon, Bleckley and T	riplett Halls	2. Project Priority:	
Agency:	Kansas Commissio	on on Veterans' Affa	irs - Kansas Vetera	ns' Home	KVH 3	:
3. Project Descript	ion and Justification	1:				
Living), Bleckley I	Hall (Skilled Nursin 1998-1999. The cur	s hard wired Dukane g), and Triplett Hall rent system, though	(Skilled Nursing).	The existing system	was installed in the	e initial rehab
1 7	_	ustry standard and t nal changes in existi	***	urrent technology.	Systems tend to be I	less expensive
1		sting Nursing Facili nursing facility sha		ems to promote staf	f responsiveness to	each
resident's needs an	d safety.					
		tional call system the				nit and other
4. Estimated Project	t Cost:			5. Project Phasing:		
1. Construction	(including fixed			1. Preliminary p	olans (including	
equipment an	d sitework)		150,000	misc. costs)		
2. Architect or e	-			2. Final plans (i	. <u>-</u>	
3. Moveable equ	•			& other costs	•	
4. Project contir	- -			Į.	(including misc.	
5. Miscellaneou	s costs			& other costs)	150,000
		Total	\$150,000	editelem-t-Witternift-d	Total	\$150,000
6. Amount by Sour	ce of Financing:				£	
, t z -	- 47 44 W		2	***************************************		
Fiscal Years Prior Years	1. SGF	<u>2</u> .	3.	4.	<u> 5.</u>	Total
Current Year		<u> </u>		<u> </u>		
FY 2015	150,000					150,000
FY 2016	130,000					100,000
FY 2017				<u></u>		
FY 2018				1		
FY 2019		<u> </u>		<u> </u>		
Subsequent Years				<u> </u>		
oursequent rears	150.000		<u> </u>	<u> </u>		150 000

. Project Title:	Freight Dock at Tim	merman		2	. Project Priority:		4
. 1 10,000 1 1110.	_				KVH 4		
Agency:	Kansas Commission	on Veterans' Affai	rs - Kansas Veteran	s, Home	IX 9 11 13		
. Project Descrip	ntion and Justification:						
o a ground-level o the rear of the as it drops or unl due to over exert	increase in census at It door that opens to a slitruck and then down. Vocading a shipment piece ion or repetative strain.	ightly inclined park When a truck does not be by piece. Either o	ing for. This means not have an adequate one of these options	automatic lift, this increases risk of a v	means managing a workers' compensation	large item on injury he excavation	
This dock would process and the blocation.	be placed at the normountilding already has a d	louble door for larg	er items. Additional	ly, there is some pr	otection from weath	er at this	
K.A.R. 28-39-16 Each nursing fac personnel and th	 Physical Environme ility shall be designed, e public. 	an. constructed, equip	ped and maintained	to protect the healt	h and safety of resid	ents,	:
4. Estimated Pro				5. Project Phasing:	olans (including		
1. Construct	on (including fixed	Anna da	A.	 Preliminary p 	olans (including		<u></u>
Construct equipmen	on (including fixed t and sitework)		62,000	1. Preliminary p misc. costs)	lans (including		
Constructi equipment Architect	ion (including fixed t and sitework) or engineer fee		A.	Preliminary p misc. costs) Final plans (& other costs)	olans (including misc.		
Constructi equipment Architect Moveable	ion (including fixed t and sitework) or engineer fee equipment		A.	Preliminary p misc. costs) Final plans (& other costs)	olans (including including misc.		(m 000
1. Constructi equipmen 2. Architect 3. Moveable 4. Project co	ion (including fixed t and sitework) or engineer fee equipment intingency		A.	Preliminary p misc. costs) Final plans (& other costs)	olans (including including misc. s) (including misc.		62,000
Constructi equipment Architect Moveable	ion (including fixed t and sitework) or engineer fee equipment intingency	Total	62,000	1. Preliminary prints. costs) 2. Final plans (& other costs 3. Construction	olans (including including misc. s) (including misc.		62,000
1. Constructi equipmen 2. Architect 3. Moveable 4. Project co 5. Miscellan	ion (including fixed t and sitework) or engineer fee equipment equipment coursesses	Total	62,000	1. Preliminary prints. costs) 2. Final plans (& other costs 3. Construction	olans (including including misc. i) (including misc. s)		
1. Constructi equipmen 2. Architect 3. Moveable 4. Project co 5. Miscellan	ion (including fixed t and sitework) or engineer fee equipment intingency	Total	62,000	1. Preliminary prints. costs) 2. Final plans (1 & other costs) 3. Construction & other costs 4. Construction & other costs 6. Construction & other costs 7. Construction & other costs	olans (including misc. s) (including misc. s) Total		
1. Constructi equipment 2. Architect 3. Moveable 4. Project co 5. Miscellant 6. Amount by 5	ion (including fixed t and sitework) or engineer fee equipment equipment coursesses	Total	62,000	1. Preliminary prints. costs) 2. Final plans (& other costs 3. Construction	olans (including including misc. i) (including misc. s)	Total	\$62,000
1. Constructi equipmen 2. Architect 3. Moveable 4. Project co 5. Miscellan 6. Amount by 5	ion (including fixed t and sitework) or engineer fee equipment entingency eous costs		\$62,000	1. Preliminary prints. costs) 2. Final plans (1 & other costs) 3. Construction & other costs 4. Construction & other costs 6. Construction & other costs 7. Construction & other costs	olans (including misc. s) (including misc. s) Total		\$62,000
1. Constructi equipment 2. Architect 3. Moveable 4. Project co 5. Miscellant 6. Amount by S Fiscal Years Prior Years	ion (including fixed t and sitework) or engineer fee equipment entingency eous costs		\$62,000	1. Preliminary prints. costs) 2. Final plans (1 & other costs) 3. Construction & other costs 4. Construction & other costs 6. Construction & other costs 7. Construction & other costs	olans (including misc. s) (including misc. s) Total		\$62,000
1. Constructi equipmen 2. Architect 3. Moveable 4. Project co 5. Miscellan 6. Amount by 5	ion (including fixed t and sitework) or engineer fee equipment entingency eous costs Source of Financing:		\$62,000	1. Preliminary prints. costs) 2. Final plans (1 & other costs) 3. Construction & other costs 4. Construction & other costs 6. Construction & other costs 7. Construction & other costs	olans (including misc. s) (including misc. s) Total		\$62,000
1. Constructive equipment 2. Architect 3. Moveable 4. Project co 5. Miscelland 6. Amount by 5. Fiscal Years Prior Years Current Year	ion (including fixed t and sitework) or engineer fee equipment entingency eous costs Source of Financing:		\$62,000	1. Preliminary prints. costs) 2. Final plans (1 & other costs) 3. Construction & other costs 4. Construction & other costs 6. Construction & other costs 7. Construction & other costs	olans (including misc. s) (including misc. s) Total		\$62,000 62,000
1. Constructi equipment 2. Architect 3. Moveable 4. Project co 5. Miscellant 6. Amount by 5 Piscal Years Prior Years Current Year FY 2015	ion (including fixed t and sitework) or engineer fee equipment entingency eous costs Source of Financing:		\$62,000	1. Preliminary prints. costs) 2. Final plans (1 & other costs) 3. Construction & other costs 4. Construction & other costs 6. Construction & other costs 7. Construction & other costs	olans (including misc. s) (including misc. s) Total		\$62,000 62,000
1. Constructi equipmen 2. Architect 3. Moveable 4. Project co 5. Miscellan 6. Amount by 5 Fiscal Years Prior Years Current Year FY 2015 FY 2016	ion (including fixed t and sitework) or engineer fee equipment entingency eous costs Source of Financing:		\$62,000	1. Preliminary prints. costs) 2. Final plans (1 & other costs) 3. Construction & other costs 4. Construction & other costs 6. Construction & other costs 7. Construction & other costs	olans (including misc. s) (including misc. s) Total		\$62,000 62,000
1. Constructive quipment 2. Architect 3. Moveable 4. Project co 5. Miscelland 6. Amount by 5. Fiscal Years Prior Years Current Year FY 2015 FY 2016 FY 2017	ion (including fixed t and sitework) or engineer fee equipment intingency eous costs Source of Financing: 1. SIBF 62,000		\$62,000	1. Preliminary prints. costs) 2. Final plans (1 & other costs) 3. Construction & other costs 4. Construction & other costs 6. Construction & other costs 7. Construction & other costs	olans (including misc. s) (including misc. s) Total		

1. Project Title:	Funston Roof Repl	acement and Repair	*		2. Project Priority:	
Agency:	Kansas Commissio	n on Veterans' Affa	irs - Kansas Veterar	ns' Home	KVH 5	
	on and Justification	······································		***************************************		
				ouilt in 1948. The ex story building's roo		
	Physical Environmony shall be designed,		ped and maintained	to protect the health	and safety of resid	ents, personnel
WWW.						
TO 11 TO 12						

						uintiecenna air maarin maa
4. Estimated Project				5. Project Phasing:	olans (including	
equipment an	(including fixed		550,000	misc. costs)	Supplied Curry	
2. Architect or e			550,000	2. Final plans (i	ncluding misc.	
3. Moveable equ	_			& other costs		
4. Project contin	*			{	(including misc.	
5. Miscellaneou				& other costs		550,000
		Total	\$550,000	antonwester statistics and an artistic statistics and artistic statistics are also statistics and artistic statistics and artistic statistics are artistic statistics and artistic statistics are artistically artistic statistics and artistic statistics are artistic statistics and artistic statistics are artistically artistic statistics and artistic statistics are artistics and artistic sta	Total	\$550,000
6. Amount by Sour	ce of Financing:	1	T			
Fiscal Years	1. SIBF	2.	3.	4.	5.	Total
Prior Years						
Current Year	550,000					550,000
FY 2015						
FY 2016						
FY 2017	-					
FY 2018	<u> </u>					44
FY 2019						
Subsequent Years						4-
Total	550,000				**	550,000

1. Project Title:	Sprinkler System Cha	nge to Donlon H	all Patios and Exits	•	2. Project Pr	riority:	
	Kansas Commission	nn Veterans' Affa	irs - Kansas Veterans	' Home	I	KVH 6	
Agency:	ion and Justification:	Oil A Oroctory 1 man			<u> </u>		
_							_
This project would	convert the portion of	f the Wet Sprinkle	er System in Donlon	Hall that addresses	the covered	patios to a	Dry
Sprinkler System a	nd sprinkle the 16 exi	ts.					
m tyz c C uluddau	System associated wit	th the four covers	d patios cannot utiliz	e antifreeze to pro	tect the syste	m from fre	ezing.
The Wei Sprinkler	ue was identified as a	problem during t	he last VA survey da	ted 3/7/2013. The	project must	be comple	eted
before the deficien		P. 0011	•	-			
Each of the 16 fire	exits in Donlon Hall	have an attached	overhang that exceed	s four foot. As a I	ife Safety is:	sue, attach	ed
overhangs that exc	eed four foot are requ	ired to be sprinkle	ed. The existing Wet	Sprinkle System of	can be extend	led to addr	ess the
overhangs.							
	ire Protection Act) 20	11 requires Wet 9	Systems meet recomn	nended freeze poin	it for the area	. without u	sing
NFPA (National P	itive. Glycerin is an a	ccelerant Conve	rting a Wet System to	o a Dry System me	ets the code.		
NFPA 101, 2000.	Section 13 and CMS	K38 requires all f	ire exits with buildin	g attached overhar	ngs greater th	an four fee	t be sprinkled
1112 * * * 20 * 7							
							;
K.A.R. 28-39-162	Physical Environmer	ıt.	s a:_i_aulwarā	to protect the heal	th and safety	of residen	t. personnel.
Each nursing facil	lity shall be designed,	constructed, equi	pped and maintained	to broteer the near	ui and saloty	GI TOLICO	, , , , , , , , , , , , , , , , , , , ,
and public.				5. Project Phasing		······································	
4. Estimated Proje				Project Fnasm Preliminary		dino	
ł.	n (including fixed		¢0.000	misc, costs)			
	and sitework)		59,000	2. Final plans		isc.	
2. Architect or			6,000	& other cos			
3. Moveable e				3. Construction		misc.	
4. Project con				& other cos			65,000
5. Miscellaneo	ous costs	Tot	al 65,000	1	,	Total	\$65,000
		100					
6. Amount by So	urce of Financing:						······································
							n1
Fiscal Years	1. SIBF	2. Medicaid	3.	4.	5.		[otal
Prior Years				<u> </u>			65,000
Current Year	65,000			<u> </u>			03,000
FY 2015							
FY 2016							***
FY 2017							
FY 2018							
FY 2019						<u> </u>	
Subsequent Yea		<u> </u>					65,000
Total	65,000	<u> </u>		1	<u> </u>		14 1

1. Project Title:	Paved Sidewalks	From Building Ex	its			2. Project Priority	•
Agency:	Kansas Commissi	on on Veterans' A	affairs - Kansas	Vetera	ns' Home	KVH 7	,
	tion and Justificatio	on:					
This project meets	a Life Safety requi	rement requiring	all designated e	exits wi	ll have a hard surfa	ce path to a hard su	rface.
cement sidewalks	e exits in Donlon H with ramps will be included in this pro	installed at all des				•	•
This Life Safety is	sue was identified a	as a problem durin	ng the last VA s	survey (dated 3/7/2013.		
NFPA 101, 2000,	Section 13 and CM	S K38 requires al	I fire exits to be	e hard s	surface to hard surf	ace.	
į.	Physical Environmity shall be designed		uipped and mai	intaineo	i to protect the heal	th and safety of res	idents, personnel,
4. Estimated Proje	ct Cost:				5. Project Phasing:		
1	(including fixed				_	lans (including	
equipment ar	_		60	0,000	misc. costs)	, ,	
2. Architect or				5,000	2. Final plans (i	ncluding misc.	
3. Moveable eq			•	", " " " "	& other costs	_	
4. Project conti						(including misc.	
5. Miscellaneou		•			& other costs	· -	66,000
		Tof	al \$6	6,000		Total	\$66,000
6. Amount by Soul	rce of Financing:			1			
Fiscal Years	I. SIBF	2. Medicaid	3.		4.	5.	Total
Prior Years							44
Current Year	66,000						66,000
FY 2015							
FY 2016	:						
FY 2017						:	
FY 2018		1	***			·	W.E.
FY 2019			i	•••••		····	
Subsequent Years		***************************************	***************************************				4 4
Total	66,000						66,000

l. Project Title:	Bleckley Driveway	Redesign			2. Project Priority:	;	
-		T. C	un Vannan Vatern	ine' Home	KVH 8]
Agency:		n on Veterans' Affai	rs - Kansas Vetera	HO IZOINO		····	
3. Project Descript	ion and Justification	:					1
		driveway entrance an					*****
The entrance of Bl	leckley Hall drivewancy vehicles. The cu	y is redesign to incre irrent design represei	ease the safety of lates a congested un	oading and unloa safe traffic flow a	ding residents from and parking pattern	n transportati s	on
v an no no no 161	Dhysical Environm						
		i, constructed, equip	oca and mameume	a to protovi iii	•		
personnel, and pul	DIIC.						
				5. Project Phasin	σ:		
4. Estimated Proje				i T	plans (including		
•	n (including fixed		90,000	misc. costs			
1	and sitework)		90,000		(including misc.		
2. Architect or			9,000	& other co			
3. Moveable e			•	1	on (including misc.		
4. Project conf				& other co			99,000
5. Miscellaned	ous costs						
		Total	\$99,000		Tota	al	\$99,000
6. Amount by So	ource of Financing:				<u> </u>	<u> </u>	······································
Fiscal Years	1. SIBF	2. 8806 Acq/Cons	<u> </u>	4,	5.	Total	
Prior Years							99,000
Current Year	77,394	21,606					J.J.,000
FY 2015							
FY 2016							
FY 2017							
FY 2018							
FY 2019				<u> </u>			
Subsequent Yea							99,000
Total	77,39	4 21,606	İ				77,000

1. Project Title:	Sprinkle Hallway	connecting Timme	erman and Triplet I	Halls	2. Project Priority	<i>/</i> :
Agency:	Kansas Commiss	ion on Veterans' At	ffairs - Kansas Vet	erans' Home	KVHS)
3. Project Descrip	tion and Justificat	ion:				
and Triplet Hall.		kway was built in 2		i Air Raid Memoria		
NFPA 101, 2000,	Section 13 and CI	MS K38 requires al	l areas of a nursing	g facility to be sprin	ık le d.	
			uipped and maintai	ined to protect the l	health and safety of	f residents,
4. Estimated Proje	ect Cost:			5. Project Phasing	;	
Construction	ı (including fixed			1. Preliminary	plans (including	
equipment a	nd sitework)		80,000	misc. costs)		
2. Architect or	engineer fee		9,000	2. Final plans ((including misc.	
3. Moveable ed	quipment			& other cost	ts)	
4. Project cont	ingency			3. Construction	n (including misc.	
5. Miscellaneo	us costs			& other cost	s)	89,000
		Total	\$89,000	oranos de la constanta de la c	Total	\$89,000
6. Amount by Sou	rce of Financing:			<u> </u>		
Y						Man I
Fiscal Years	1. SIBF	2.	3.	4.	5.	Total
Prior Years		<u> </u>				*-
Current Year		<u> </u>				
FY 2015	89,000				<u> </u>	89,000
FY 2016						
FY 2017				***		
FY 2018		! 		1		V-M-
FY 2019						
Subsequent Years						
Total	89,000					89,000

l. Project Title:	Roof Replacement of	n Donlon Hall			Project Priority:		
		war a soul a co	Vonce Vate	one! Hame	KVH 10		
Agency:	Kansas Commission	········	IIIS - Naiisas veici	als livino			
_	ption and Justification						
installed in 1970	ald complete roofing r One of the four universely to the control of the four universely to the control of the	ts roof was replace	ed in 2013 with the	e Holly Kitchen,	Holly Power Plant,	ofs that w , Gulf War	ere
vr 4 75 70 70 1	62 Physical Environn	nent.					
K.A.K. 28-39-1	cility shall be designed	i constructed, eau	lipped and maintal	ined to protect th	e health and safety	of resident	t,
		<u>.,,,,,,,, </u>	* 1				
personnel, and p	MONC.						
		•					
4 D 1 4 4 D	riant Clant			5. Project Phasin	g:		
4. Estimated Pr				-	plans (including		
	ion (including fixed		150,000	misc. costs			
ŧ -	t and sitework)		-		(including misc.		
2. Architect	or engineer fee		15,000	& other co			
3. Moveable	equipment			3			
4. Project co	ontingency			l .	on (including misc	•	165,000
5. Miscellar	eous costs			& other co	sts)		100,000
							#1.65.000
***		Total	\$165,000		Tota	1	\$165,000
						···	······································
6 Amount by	Source of Financing:						······
						<u> </u>	
Fiscal Years	1. SIBF	2.	3.	4.	5.	Total	
Prior Years							
Current Year							
FY 2015	165,000						165,000
FY 2016							<u></u>
FY 2017							
FY 2018							-
FY 2019		1					-
Subsequent Y							165,00
Total	165,000	<u>~-</u>	<u> </u>				<u> </u>

1. Project Title:	Enhance Security I	Equipment			2. Project Priority:	
Agency:	Kansas Commissio	n on Veterans' Affa	irs - Kansas Veterar	s' Home	KVH II	
	tion and Justificatio	n:				
interior and exteri buildings with mu	or cameras with rec	orders, and a series cess control is a key	of key pads and mag element of securing	gnetic locks for inter g a long term care fa	ce and exit control for emptior controls. KVH camputility. Utilizing a mag car	is consist of 5
	Physical Environms, personnel and pub		all be designed, con	structed, equipped,	and maintained to protect	the health and
KAR 28-39-162a requirements for r	. Physical Environm maintaining plumbir	ent, General Requing, electrical, heating	ements. Nursing fac g and ventilation / ai	ility physical enviro ir conditioning, and	nment; general requirement other mechanical systems	nts. Addresses
KAR 28-39-162b	o. Physical Environn	nent, Details and Fir	nishes. Nursing facil	ity physical environ	ment, details and finishes.	
with emphasis up speaks directly to maintained in goo equipment is main	on temperatures, plu a preventative main of operating condition tained is a safe ope	ambing and piping s itenance program by on; (B) the interior a rating and sanitary o	ystems, switchboard requiring the facility and exterior of the but condition.	is and power panels y to ensure that: (A) uilding is safe, clean	nt; mechanical and electric and alarm systems. KAR the electrical and mechar and orderly; and (C) resid	28-39-162c (o) nical equipment is
NFPA 101, Life S	Safety Code # 22.2.1	11.7, 22.2.11.8.2 (2)	i, 7.2.1.5, 7.2.1.5.7 t	o 7.2.5.11		
1	n (including fixed and site work) engineer fee quipment ingency		100,000	5. Project Phasing: 1. Preliminary p misc. costs) 2. Final plans (i & other costs 3. Construction & other costs	ncluding misc.) (including misc.	100,000
		Total	\$100,000		Total	\$100,000
6. Amount by So	urce of Financing:		······	I	······································	·
Fiscal Years	1. SGF	2. SIBF	3.	4.	5.	Total
Prior Years	-					
Current Year						
FY 2015	1	•				
FY 2016	1	100,000				100,000
FY 2017	<u> </u>	ļ				
FY 2018						
FY 2019						
Subsequent Years						
Total		100,000				100,000

100,000

Total

<u></u>				•	2. Project Priority:	
I. Project Title: F	Key System Replacer	nent				
	Kansas Commission	on Veterans' Affairs	- Kansas Veterans'	Home	KVH 1	2
	on and Justification:					
*						
multiple entrances. simplify key organ	The current key sys ization utilized by st	tem is out of date ar aff.	a compromised. We	s need the dering in	y has over 5 buildings o o create a current key sy	
safety of residents,	, personnel and publi	c.			and maintained to prote	
requirements for n	naintaining plumbing	g, electrical, heating	and ventilation / air	Within the State of the State o	nment; general requiren other mechanical syster	
1					ment, details and finish	1
with emphasis upon speaks directly to maintained in good is maintained is a	on temperatures, plus a preventative maint ad operating condition safe operating and s	mbing and piping sy enance program by n; (B) the interior as anitary condition.	stems, switchedard, requiring the facility and exterior of the bu	to ensure that: (A	nt; mechanical and elect and alarm systems. KA) the electrical and med and orderly; and (C) re	hanical equipment is
NFPA 101, Life S	Safety Code # 22.2.1	1.7, 22.2,11.8.2 (2)	, 7.2.1.5, 7.2.1.5.7 u	0 /,2,3,11		
4. Estimated Proj	ant Contr			5. Project Phasing		
	n (including fixed			1. Preliminary	plans (including	****
	and site work)		150,000	misc. costs)		
2. Architect of				2, Final plans (including misc.	***************************************
3. Moveable e				& other cost		
4. Project con					a (including misc.	150,000
5. Miscellaneo				& other cost	s)	130,000
		Total	\$150,000		Te	otal \$150,000
C. Amount by Co	ource of Financing:					
b. Alliquit by 50	Airee or I meaning.					m1
Fiscal Years	1. SGF	2. SIBF	3.	4	5.	Total
Prior Years			<u> </u>	<u> </u>		
Current Year						***
FY 2015			<u> </u>			150,000
FY 2016		150,000				
FY 2017			<u> </u>			
FY 2018			<u> </u>			
FY 2019						
Subsequent Yea	ırs					150,000
Tabl		150,000		·		

1. Project Title: Remodel 4 Resident Rooms for Bararitic Care

2. Project Priority:

Agency:	Kansas Commissio	n on Veterans' Affa	irs - Kansas Soldier	s' Home	KSH 13	
3. Project Descrip	tion and Justificatio	m:				
					care of bararitic residents.	
					n proper equipment. The p	
					in and out bathtubs. The	
					install in the bathing room	
with a bararitic size	ze tub. The number	of bararitic veteran	s are increasing sign	ificantly due to the	increase of Type II diabeti	c diagnosis.
V VD 36-130-163	Dhycical Bryings	ont Each facility ch	all be designed con	structed equipped	and maintained to protect	the health and
	s, personnel and pub		an oc acorginas, con	outlown, occurptos,	and mamaniou to provor	mo nomin wie
andy or residents	s, personner and pac	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
V (D 20 20 162	TM t TO t			ilitus mbasainal angina		ste Addrogges
					nment; general requirement other mechanical systems.	
requirements for i	namaning piumon	ig, electrical, ileating	g and venmanon / a	u continuing, and	Omor mounamear systems.	
V A D 20 20 1625	Diaminal Paris	Dataila and Dis	iahaa "Muuaim <i>a f</i> aail	in mhuniaal anvivan	mant details and finishes	
KAK 28-39-1020	. rnysicai Environn	nent, Details and Fil	usnes, ivursing izen	ity physical environ	ment, details and finishes.	
KAR 28-39-162c	. Mechanical and E	lectrical Requiremer	its. Nursing facility	physical environme	nt; mechanical and electric	cal requirements
with emphasis up	on temperatures, plu	ımbing and piping s	ystems, switchboard	is and power panels	and alarm systems. KAR	28-39-162c (o)
speaks directly to	a preventative main	itenance program by	requiring the facilit	y to ensure that: (A)	the electrical and mechan	ical equipment is
				uilding is safe, clean	and orderly; and (C) resid	lent care
equipment is mair	ntained is a safe ope	rating and sanitary o	condition.			
L				****		
NFPA 101, Life S	Safety Code # 22.2.	11.7, 22.2.11.8.2 (2)	, 7.2.1.5, 7.2.1.5.71	0 7.2.3.11		
4. Estimated Proje	ant Cant	······································		5. Project Phasing:		
1				1. Preliminary p		
I	n (including fixed		75,000	misc. costs)	nans (monumig	
, , ,	ind site work)		73,000		antidia a mina	
2. Architect or				2. Final plans (i	=	
3. Moveable ed				& other costs	•	
4. Project cont					(including misc.	ማድ በብብ
5. Miscellaneo	us costs			& other costs)	75,000
			ACC 000	-	#*1	ተማድ ለሰስ
1 .		Total	\$75,000		Total	\$75,000
			·			
6. Amount by Sou	urce of Financing:	1	l	I .	I	
<u>_</u>			_		_	T-1-1
Fiscal Years	1. SGF	2. SIBF	3.	4.	5.	Total
Prior Years				<u>[</u>		*-
Current Year	ļ	<u> </u>				
FY 2015				<u> </u>		**
FY 2016		75,000				75,000
FY 2017						
FY 2018						
FY 2019						
Subsequent Years	3				<u> </u>	
Total	**	75,000		<u> </u>	<u> </u>	75,000

	Keblace Carbenna	a with the mant	piett Ha	III - Long Ter	m Care	2. Project Priority:	
Agency:	Kansas Commissi	on on Veterans' A	Affairs -	- Kansas Vete	erans' Home	KVH 14	
3. Project Descrip	tion and Justification		****				
		AAA aannaa faat	Part of Later 1	ar koginenir	ooms and nanway.	nder a VA Grant that e were carpeted at that er wear and easier ma	4174441 - 114
KAR 28-139-162 and safety of resid	. Physical Environt dents, personnel and	nent. Each facilit i public.	y shall	be designed,	constructed, equip	ped, and maintained to	protect the healt
Addresses require	ements for maintaini	ing plumbing, ele	etricai,	neating and	venuration / an voi	nvironment; general re aditioning, and other n	•
KAR 28-39-1621	o. Physical Environn	nent, Details and	Finishe	es. Nursing fa	cility physical env	ironment, details and f	finishes.
requirements wit	h emphasis upon ter	nperatures, plum to a preventative ined in good oper	oing an : mainte rating c	a piping sysu enance progra ondition; (B)	m by requiring the the interior and ex	nment; mechanical an and power panels and facility to ensure that terior of the building	: (A) the electrica
lorderly; and (C)	1091001tt outo odnibii	(IOLIC IG IIICCITICALIA	4 .		and samen y vone.	4014	
4. Estimated Pro 1. Construction equipment 2. Architect's	ject Cost: on (including fixed and site work) fee	INTERNATION OF THE PROPERTY OF		180,000	5. Project Phasing 1. Preliminary misc. costs)	; plans (including (including misc.	
4. Estimated Pro 1. Construction equipment	ject Cost: on (including fixed and site work) fee equipment ntingency	INTERNATION OF THE PROPERTY OF			5. Project Phasing 1. Preliminary misc. costs) 2. Final plans & other cos	g: plans (including (including misc. ts) n (including misc.	180,00
4. Estimated Pro 1. Constructive equipment 2. Architect's 3. Moveable 4. Project con	ject Cost: on (including fixed and site work) fee equipment ntingency	INTERNATION OF THE PROPERTY OF	Total		5. Project Phasing 1. Preliminary misc. costs) 2. Final plans & other cos 3. Constructio	g: plans (including (including misc. ts) n (including misc.	
4. Estimated Pro 1. Construction 1. equipment 2. Architect's 3. Moveable 4. Project con 5. Miscelland	ject Cost: on (including fixed and site work) fee equipment ntingency	(KILL)		180,000	5. Project Phasing 1. Preliminary misc. costs) 2. Final plans & other cos 3. Constructio	plans (including plans (including misc. ts) n (including misc. ts)	
4. Estimated Pro 1. Construction equipment 2. Architect's 3. Moveable 4. Project con 5. Miscellance 6. Amount by S	ject Cost: on (including fixed and site work) fee equipment ntingency eous costs	2. SIBF	Total	180,000	5. Project Phasing 1. Preliminary misc. costs) 2. Final plans & other cos 3. Constructio	plans (including plans (including misc. ts) n (including misc. ts)	\$180,0 Total
4. Estimated Pro 1. Construction 1. Construction 1. Architect's 2. Architect's 3. Moveable 4. Project con 5. Miscellance 6. Amount by S Fiscal Years	ject Cost: on (including fixed and site work) fee equipment ntingency sous costs		Total	180,000	5. Project Phasing 1. Preliminary misc. costs) 2. Final plans & other cos 3. Constructio & other cos	plans (including plans (including misc. is) n (including misc. its) Total	\$180,0 Total
4. Estimated Pro 1. Construction 1. Construction 1. Construction 1. Architect's 2. Architect's 3. Moveable 4. Project con 5. Miscelland 6. Amount by S Fiscal Years Prior Years	ject Cost: on (including fixed and site work) fee equipment ntingency eous costs		Total	180,000	5. Project Phasing 1. Preliminary misc. costs) 2. Final plans & other cos 3. Constructio & other cos	plans (including plans (including misc. is) n (including misc. its) Total	\$180,0 Total \$(
4. Estimated Pro 1. Construction equipment 2. Architect's 3. Moveable 4. Project con 5. Miscelland 6. Amount by S Fiscal Years Prior Years Current Year	ject Cost: on (including fixed and site work) fee equipment ntingency eous costs		Total	180,000	5. Project Phasing 1. Preliminary misc. costs) 2. Final plans & other cos 3. Constructio & other cos	plans (including plans (including misc. is) n (including misc. its) Total	\$180,0 Total \$6 \$6
4. Estimated Pro 1. Constructive equipment 2. Architect's 3. Moveable 4. Project con 5. Miscelland 6. Amount by S Fiscal Years Prior Years Current Year FY 2015	ject Cost: on (including fixed and site work) fee equipment ntingency eous costs	2. SIBF	Total	180,000 \$180,000	5. Project Phasing 1. Preliminary misc. costs) 2. Final plans & other cos 3. Constructio & other cos	plans (including plans (including misc. is) n (including misc. its) Total	\$180,00 Total \$(\$180,000
4. Estimated Pro 1. Construction equipment 2. Architect's 3. Moveable 4. Project con 5. Miscellance 6. Amount by S Fiscal Years Prior Years Current Year FY 2015 FY 2016	ject Cost: on (including fixed and site work) fee equipment ntingency eous costs	2. SIBF	Total	180,000 \$180,000	5. Project Phasing 1. Preliminary misc. costs) 2. Final plans & other cos 3. Constructio & other cos	plans (including plans (including misc. is) n (including misc. its) Total	\$180,00 Total \$(\$180,000 \$180,000
4. Estimated Pro 1. Construction equipment 2. Architect's 3. Moveable 4. Project con 5. Miscellance 6. Amount by S Fiscal Years Prior Years Current Year FY 2015 FY 2016 FY 2017	ject Cost: on (including fixed and site work) fee equipment ntingency eous costs	2. SIBF	Total	180,000 \$180,000	5. Project Phasing 1. Preliminary misc. costs) 2. Final plans & other cos 3. Constructio & other cos	plans (including plans (including misc. is) n (including misc. its) Total	\$180,00 Total \$6 \$6 \$180,000 \$6
4. Estimated Pro 1. Construction equipment 2. Architect's 3. Moveable 4. Project con 5. Miscelland 6. Amount by S Fiscal Years Prior Years Current Year FY 2015 FY 2016 FY 2017 FY 2018	ject Cost: on (including fixed and site work) fee equipment ntingency eous costs	2. SIBF	Total	180,000 \$180,000	5. Project Phasing 1. Preliminary misc. costs) 2. Final plans & other cos 3. Constructio & other cos	plans (including plans (including misc. is) n (including misc. its) Total	\$180,00 Total \$(\$180,00 \$(\$180,000 \$(\$180,000 \$(\$30 \$30 \$30 \$30 \$30 \$30 \$3
4. Estimated Pro 1. Construction equipment 2. Architect's 3. Moveable 4. Project con 5. Miscellance 6. Amount by S Fiscal Years Prior Years Current Year FY 2015 FY 2016 FY 2017	ject Cost: on (including fixed and site work) fee equipment ntingency oous costs 1. SGF	2. SIBF	Total	180,000 \$180,000	5. Project Phasing 1. Preliminary misc. costs) 2. Final plans & other cos 3. Constructio & other cos	plans (including plans (including misc. is) n (including misc. its) Total	\$180,00 Total \$(\$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$180,000

1. Project Title:	Bleckley Hall Wine	dow Replacement			2. Project Priority:	
Agency:	Kansas Commissio	n on Veterans' Affai	rs - Kansas Veteran	s' Home	KVH	15
3. Project Descri	ption and Justificatio	n;				
protect reside		extreme cold, Instal	lation of modern do		ne 45-year-old windows yould improve living co	
Some windov forming on th window sill/si	e single-pane windov	als or latches and mu ws is heavy, it has ca	ust be taped to stay oused warping of the	closed. When precipe sheet rock around	oitation does get in or co the windows and of the	ndensation wooden
from moisture agreement wit	to the surfaces and	materials around the	windows. KVH do	es not, at this time, p	Bleckley Hall as well as pay directly for utilities and would reap the ben	per an
Justification	:					
			quipped, and mainta	ined to protect the h	ealth and safety of resid	lents,
Each resident gross floor are least two-feet	-162a(b)(1)(F). Phys room shall have at le ca of the resident roo six-inches above ext 51,200. Physical Env	east one window tha m. Interior window : erior grade.	t opens for ventilations tool height shall no	on. The window are	a shall not be less than the less than the less than the floor and shall	12% of the be at
Resident roon	ns must have at least	one window to the o	outside.		·	
equipment	on (including fixed and site work) or engineer fee	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	450,000 31,500	5. Project Phasing: 1. Preliminary pmisc. costs) 2. Final plans (i	olans (including neluding misc.	
4. Project cor 5. Miscellane	itingency			3. Construction & other costs	(including misc.	481,500
		Total	\$481,500	**************************************	Tot	al \$481,500
6. Amount by So	ource of Financing:					
Fiscal Years	1. SGF	2. SIBF	3.	4,	5.	Total
Prior Years						
Current Year						F-
FY 2015				ļ		
FY 2016				<u> </u>	<u> </u>	401.600
FY 2017		481,500		<u> </u>		481,500
FY 2018	····	<u></u>			· · · · · · · · · · · · · · · · · · ·	
FY 2019	1	1	I	1	1	,

1. Project Title: Nursing Station Renovation of 4 Bleckley Hall Units					2. Project Priority:		
Acceptant	Vancos Commission	on Veterans' Affa	irs - Kansas Veterans	s' Home	KVH 16		
Agency: 3. Project Descrip	tion and Justification						
This project woul the 1999 remodel Nursing stations	d renovate the four n	tursing stations in t The current indus by utilizing electro	tru etandard in iong i	term care is sinanci	The existing stations were units with a home like en s nursing call light system	A 13 Osternover I	
KAR 28-139-162 safety of residents	! Physical Environme s, personnel and publ	ent. Each facility sl lic.	nall be designed, com	structed, equipped,	and maintained to protect	the health and	
KAR 28-39-162a	n Physical Environme maintaining plumbin	ent, General Requirg, electrical, heating	ements. Nursing facing and ventilation / ai	ility physical environ r conditioning, and	nment; general requireme other mechanical systems	nts. Addresses	
KAR 28-39-162	o. Physical Environm	ent, Details and Fi	nishes. Nursing facil	ity physical enviror	ment, details and finishes	•	
with emphasis up speaks directly to maintained in go equipment is mai	oon temperatures, plu o a preventative main od operating condition intained is a safe oper	embing and piping tenance program bon; (B) the interior rating and sanitary	systems, switchboard y requiring the facilit and exterior of the but condition.	is and power panels by to ensure that: (A milding is safe, clear	nt; mechanical and electri and alarm systems. KAR) the electrical and mechan and orderly; and (C) resi	nical equipment is	
NFPA 101, Life	Safety Code # 22.2.1	11.7, 22.2.11.8.2 (2	2), 7.2.1.5, 7.2.1.5.71				
4. Estimated Pro				5. Project Phasing			
	on (including fixed		40.000	1	plans (including		
	and site work)		40,000	misc. costs) 2. Final plans (including misc.			
£	r engineer fee		2,800	& other costs)			
3. Moveable	• •			3. Construction (including misc.			
4. Project cor 5. Miscellane				& other cost			
J. Miscenane	043 00000					4.10.000	
***************************************		Tota	\$42,800		Tota	1 \$42,800	
6 Amount by S	ource of Financing:	<u>,</u>					
V.11111V411132	1					- L	
Fiscal Years	1. SGF	2. SIBF	3.	4.	5.	Total	
Prior Years		<u> </u>					
Current Year							
FY 2015			_				
FY 2016						*-	
FY 2017		42,80	A :			42,800	
FY 2018		42,80	V 1			**	
FY 2019				<u></u>		74	
Subsequent Yes	*	42,80	0			- 42,800	
Total	<u> </u>	44,00	<u> </u>			······	

1. Project Title:	Covered Walkways	for Bleckley and I	Donlon Halls	2. Project Priority:			
					KVH 17		
Agency:			irs - Kansas Veteran	s' Home	L KVH 17		
3. Project Descrip	ption and Justification	1:				i	
		walkarow from the	front antropoee of RI	one. I) lief veldee	Ferm Care) and Donlon H	all (Assisted Living)	
	for visitors and land	no/unlos/fine area	for residents. Becau	se the design of the	buildings, both main entr	attices are severar	
to the parking ion	tino and unloading at	eas. Blecklev Hall	is approximately 20	O' from the front do	or to the loading area. Th	e main entrance of	
Donlon Hall is a	pproximately 100' fro	m the loading area					
	*						
event and the ad-	ansportation for residuerse weather in Karure to the mositure.	ents who have med sas exposes the ek	dical appointments ei derly residents to the	ther in Winfield or extreme weather co	the Wichita VA. Transponditions. A covered walk	rtation is a daily way would at least	
Justification:						And the second s	
		. va t a contitue	Lali ha designed con	herriene beteurte	and maintained to protect	the health and	
KAR 28-139-16	2 Physical Environm	ent. Each facility s	nan de designeu, con	suucicu, cquippou,	and maintained to protect	1114 112	
safety of residen	its, personnel and pub	HC.					
4. Estimated Pro	siect Cost:	<u> </u>		5. Project Phasing	•		
	on (including fixed			1. Preliminary plans (including			
}	and site work)		60,000	misc. costs)			
	or engineer fee		4,800	2. Final plans (including misc.			
3. Moveable				& other costs)			
4. Project cor				3. Construction (including misc.			
5. Miscellane	eous costs			& other costs) 64,800			
				-	Tota	\$64,800	
<u> </u>		Tota	\$64,800		Tota	[307,000	
				<u> </u>			
6. Amount by S	ource of Financing:	<u> </u>	<u> </u>				
Fiscal Years	1. SGF	2. SIBF	3.	4.	5.	Total	
Prior Years					<u> </u>		
Current Year						<u> </u>	
FY 2015						7-	
FY 2016				<u> </u>		**	
FY 2017				1			
FY 2018		64,80)			64,800	
FY 2019					<u> </u>		
Subsequent Ye	ars					64,800	
Total	-+	64,80	0	<u> </u>	-	- 1 04,000	

1. Project Title:	Resurface Parking I	_ots		2. Project Priority:			
Agency:	Kansas Commission	n on Veterans' Affai	rs - Kansas Veteran	s' Home	KVH 18		
	tion and Justification				•	ŀ	
This project woul Hall (Administrat surface for 30 spa	ion) is a loose rock s	arking lots for visite turface for 40 space:	ors and employees was. Existing parking	rith cement. The ex lot north of Donlon	isting parking lot west of ' Hall (Assisted Living) is a	Fimminerman a loose rock	
Winfield Correcti airborne and dam employees and vi	anges the parked car	es the weeding and g s. Many windows I	grass cutting service. nave been replaced.	The loose rocks fi The hard surface w	om the current lot frequen ould provide year long be	tly become nefit to	
Justification:						- на на на на на на на на на на на на на	
KAR 28-139-162 safety of resident	Physical Environmes, personnel and pub	ent. Each facility sh lic.	all be designed, con	structed, equipped,	and maintained to protect	the health and	
4. Estimated Project Cost: 1. Construction (including fixed equipment and site work) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs				5. Project Phasing: 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. & other costs) 3. Construction (including misc. & other costs) 85,600			
		Total	\$85,600	-	Total	\$85,600	
6. Amount by Sc	ource of Financing:						
Fiscal Years	1. SGF	2. SIBF	3.	4.	5.	Total	
Prior Years			<u> </u>				
Current Year	-	<u> </u>		<u> </u>			
FY 2015		<u> </u>					
FY 2016							
FY 2017		<u> </u>		<u> </u>			
FY 2018		96.600		<u> </u>		85,600	
FY 2019		85,600					
Subsequent Year	rs	05.600	<u> </u>	**		85,600	
Total	1	85,600	**	**		1 22,000	

1. Project Title:	Build Kitchen for K	VH Campus			2. Project Priority:		
1. Project 1 me.					WMI 10		
Agency:		on Veterans' Affairs	-Kansas Veterans' I	lome	KVH 19		
3. Project Descri	ption and Justification						
provides orderin On a daily basis, Flexiballity and not available und and concepts wi produce frozen i	g, storage, prepration the kitchen produces availability associated der current relationshi	and clean up of dietar, 1650 meals for correct with resident centere p. As KVH campus of demands of changes in nutritional guidelines	y services for KVFI ction and 360 meals ad care and culture of continues to grow we at the bealthcare deli	for KVH. Meal hange initiatives ith multiple long	under an Aramark manager then is located on KVH sid prepreation is around corre of CMS, choices and chang term care units and location purpose of a new kitchen is yould than be stored on the	ctionals schedule. ge of processes are ns, dietary services is to prepare and	
To aide in the fi	anding for this project	KVH will apply for	VA Grant funding.	If funded, the V	A would provide 65% of th	e [
Lo alue in the it	VA connert KVH we	ould not pursue the pro	oject.				
KAR 28-139-16 safety of resider	52 Physical Environm nts, personnel and pub	ent. Each facility shal lic.	i be designed, cons	ructed, equipped,	and maintained to protect	the health and	
requirements fo	r maintaining plumbi	ng, electrical, heating	and ventilation; an	Conditioning, m.	onment; general requirement dother mechanical systems.		
KAR 28-39-16	2b. Physical Environt	nent, Details and Finis	shes. Nursing facili	y physical enviro	nment, details and finishes.	•	
with emphasis speaks directly maintained in g is maintained is	upon temperatures, pl to a preventative main good operating conditi s a safe operating and	umbing and piping sy- ntenance program by r ion; (B) the interior an	stems, switchboards requiring the facility ad exterior of the bu	to ensure that: (A	ent; mechanical and electri is and alarm systems. KAR 4) the electrical and mecha an and orderly; and (C) resi	nical equipment is	
NFPA 101, Lit	fe Safety Code # 22.2.	.11./, 22.2.11.0.2 (2):					
4. Estimated Pr	roject Cost:			5. Project Phasin			
	tion (including fixed		#00 000	Preliminary plans (including misc. costs)			
	nt and site work)		500,000 35,000	2. Final plans (including misc.			
	or engineer fee		22,000	& other cos			
	e equipment			3. Construction	on (including misc.		
4. Project c 5. Miscella				& other cos	sts)	535,000	
J. 19113003182	HOOMS GOOM				Taka	\$535,000	
1		Total	\$535,000		Tota	11 3355,000	
	454		······································	<u></u>			
6. Amount by	Source of Financing:			1			
Fiscal Years	1. SGF	2. SIBF	VA Grant	4.	5.	Total	
Prior Years							
Current Year				<u> </u>			
FY 2015				<u> </u>			
FY 2016							
FY 2017				<u> </u>			
FY 2018		197 250	347.750	<u> </u>		535,000	

1. Project Title:	Remodel Front Ent	erances of Triplett a	nd Funston Halls	2. Project Priority:			
Agency:	Kansas Commissio	n on Veterans' Affai	rs - Kansas Veterar	ıs' Home	KVH 20		
	tion and Justificatio				L		
This was lost years	d would about the	front entrances of T	rinlatt Hall and Fur	cton Hall from the ?	North side to the South sid	le of the huildings	
					ry. As a result, the layout		
Veterans' Home c	ampus is incoherent	. With entrances to	the south, KVH car	npus would have en	trances to the long term ca		
either side of the	administration build	ing. As a result, the	re would be only or	e public entrance to	KVH campus.		
To aide in the fun	ding for this project	, KVH will apply fo	r VA Grant funding	z. If funded, the VA	would provide 65% of the	ie	
		ould not pursue the p		•	·		
		. 73 1 0 356 1	14 8 9 4 2			et	
	Physical Environm , personnel and pub		all be designed, con	structed, equipped,	and maintained to protect	the health and	
Servey of rostaons.	y postorial mark post						
KAR 28-39-162a	Physical Environm	ent, General Require	ments. Nursing fac	ility physical enviro	nment; general requirement	nts. Addresses	
requirements for r	naintaining plumbir	ng, electrical, heating	; and ventilation / a	ir conditioning, and	other mechanical systems		
KAR 28-39-162b	. Physical Environn	nent, Details and Fin	ishes, Nursing facil	ity physical environ	ment, details and finishes.	ı	
		r	•				
KAR 28-39-162c	. Mechanical and El	lectrical Requiremen	ts. Nursing facility	physical environme	nt; mechanical and electric	cal requirements	
with emphasis up	on temperatures, plu	imbing and piping s	ystems, switchboard	is and power panels	and alarm systems. KAR	28-39-162c (o)	
speaks directly to	a preventative main	tenance program by	requiring the facilit	ty to ensure that: (A)	the electrical and mechan	ncal equipment is	
		on; (B) the interior a rating and sanitary c		intoing is safe, clean	and orderly; and (C) resid	Jein Cale	
darbutotte is man	ogo oxae a er boman	titities the constitution of	V.144117111				
NFPA 101, Life S	Safety Code # 22.2.1	11.7, 22.2.11.8.2 (2)	, 7.2.1.5, 7.2.1.5.7	to 7.2.5.11			
4. Estimated Proje	ect Cost		<u></u>	5. Project Phasing:			
_	n (including fixed			1. Preliminary plans (including			
I .	ind site work)		500,000	misc. costs)			
2. Architect or			35,000	2. Final plans (including misc.			
3. Moveable e	quipment			& other costs)			
4. Project cont	ingency			3. Construction (including misc.			
5. Miscellaneo	ous costs			& other costs)	535,000	
		Total	\$535,000		Total	\$535,000	
		····					
6. Amount by So	urce of Financing:	<u> </u>		T:		1	
Piscal Years	1. SGF	2. SIBF	VA Grant	4.	5.	Total	
Prior Years							
Current Year							
FY 2015	, , , , , , , , , , , , , , , , , , ,						
FY 2016							
FY 2017				<u> </u>			
FY 2018					<u></u>	n-	
FY 2019		187,250	347,750	<u> </u>		535,000	
Subsequent Year	S						
Total		187,250	347,750		**	535,000	

1. Project Title:	Asphalt Road Repair (Fort Riley Cemetery)						2. Project Priority:	
Agency:	Kansas Commissio	on on Veterans' Affa	irs - State V	Veterans' (Cemetery Program	KVCP 1		
	tion and Justification		<u> </u>	· Clordary	CALLOWAY 1 JUZIALIA	L KYCE	<u> </u>	
The Agency is req	uesting funds to repa	ir the asphalt roads			ns' Cemetery at Fort Riley. The report coats of protector sealer.	āirs		
equipment ar 2. Architect or a 3. Moveable eq	(including fixed and sitework) engineer fee uipment		15,000	5. Project Phasing: 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs)				
4. Project contin		Total		15,000	Construction (including misc. and other costs)		15,000	
		, via	φ	15,000	-	Total	\$ 15,000	
6. Amount by Sou	rce of Financing:	I						
Fiscal Years	1. SGF	SBF		nđ	4.	5.	Total	
Prior Years	7, 001	1 67 A.S.J. A.			Tr.	<i>J.</i>	Total	
FY 2013								
FY 2014		-				<u> </u>		
FY 2015	15,000						45000	
FY 2016	10,000						15,000	
FY 2017								
FY 2017		<u> </u>						
Subsequent Years	<u> </u>					<u>-</u>		
	1.5500							
Total	15,000	\$	\$	[\$	\$	15,000	

		Y			2. Project Priority:	
. Project Title:	Pre-placed oversized	grave-liners			z. rioject riionty.	
Agency:	Kansas Commission	on Veterans' Affairs	s - State Veterans' C	emetery Program	KVCP 2	
B. Project Description						1
The agency is reques cemeteries were built for veterans and eligi	ting funds to have 6 t, each (as part of th ble dependents plac	e federal grant) had sed in the ground fo	i in-ground burial s or their use at no co		onore depair, conore	to gitte time.
1	and always Hungry hir	t na austriasi ared	nlaced prave-liners	placed in. The four for veterans and their fithe family to purch	l acacharans in mac.	Trancom Strong
The agency would lil	ke to have pre-place	ed grave-liners avai	lable for all veteran	s and their depender	its,	
4. Estimated Project	Cost:			5. Project Phasing:	(:1	
1. Construction (i			48,000	1. Preliminary pla	ns (including	
equipment and	sitework)		- 000	misc. costs)	t. di	
2. Architect or eng	gineer fee		2,000	2. Final plans (including misc.		
 Moveable equip 	oment			and other costs) 3 Construction (including misc. 50,000		
4. Project conting	ency			1 2, 00,000		
5. Miscellaneous	costs			and other costs)	1	
		Total	\$ 50,000		Total	\$ 50,000
		* *	* /			
6. Amount by Source	e of Financing:				· ·	1
Fiscal Years	1. SGF	SIBF	3. Fund	4.	5.	Total
Prior Years						***
FY 2013						**
FY 2014						***
FY 2015	50,000		<u></u>			50,000
FY 2016						, pp
FY 2017						M**
FY 2018				<u> </u>		
Subsequent Years				<u></u>	<i>p</i>	50,000
Total	50,000	<u> </u>	\$	-	· \$	1 20,000

1. Project Little:	Committal Shelte	r Doors (Winfield Ce	metery)	2. Project Priority:			
Agency:	Kansas Commission on Veterans' Affairs - State Veterans' Cemetery Program KVCP 3						
3. Project Description					· · · · · · · · · · · · · · · · · · ·		
cemetery consists o	f an administration rices. The committ	building, maintenand al shelter was orginal	e building, columba	per 2003, and was dedition wall, and commit oncept with a roof, one	tal shelter that is use	d for	
		-	-	s, their families, and f	riends that committe	l shelt e r	
doors be added to u	te structure to prote	ct individuals during	funeral servoies fron	n the outside weather.			
						-	
						1	
4. Estimated Project	t Cost:	······································		5. Project Phasing:	· · · · · · · · · · · · · · · · · · ·		
1. Construction (35,000	1. Preliminary plans (including			
equipment and			•	misc. costs)			
2. Architect or en	ngineer fee		2,000	1			
3. Moveable equ	ipment			and other costs)			
4. Project contin	gency			3. Construction (including misc. 37,000			
Miscellaneous	costs			and other costs)			
		Tota	ı <u>\$ 37,000</u>		Total	\$ 37,000	
		A U14	μ Ψ D 1,000		10401	\$57,000	
6. Amount by Sour	ce of Financing:			<u> </u>			
Fiscal Years	1. SGF	SIBF	3. Fund	4.	5.	Total	
Prior Years	1		3	* F +			
FY 2013							
FY 2014							
FY 2015	37,000)				37,000	
FY 2016							
FY 2017				***************************************			
FY 2018				1			
Subsequent Years							
Total	37,000)	<u> </u> \$	\$	\$	37,000	