# Five-Year Capital Budget Plan--DA 418A

Division of the Budget State of Kansas

Armory Bond Debt Service 2014   \$ 3,517,271   \$ 2   Rehab and Repair 2014   \$ 990,381   \$ 990,381   \$ 990,381   \$ 990,381   \$ 990,381   \$ 990,381   \$ 990,381   \$ 3,579,173   \$ 4   Rehab and Repair 2015   \$ 3,579,173   \$ 4   Rehab and Repair 2016   \$ 1,010,189   \$ 1,010,189   \$ 1,010,189   \$ 1,030,392   \$ 1,030,392   \$ 48,846   \$ Security Fencing Replacement (Colby)   \$ 2016   \$ 37,502   \$ 104,600   \$ 37,502   \$ 104,600   \$ 37,502   \$ 104,600   \$ 37,502   \$ 104,600   \$ 37,502   \$ 104,600   \$ 37,502   \$ 104,600   \$ 104,600   \$ 104,600   \$ 104,600   \$ 105,000   \$ 1
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s (Kansas City)  s (Kansas City)  s 1,0  ffeyville)  ment (Coffeyville)  ratt & Concordia)  xa)  res (Colby)  res (Colby)  res (Colby)  s 3,1  s 1,0  s 3,2  s 1,0  s 1,0  s 3,2  s 1,0  s 3,2  s 1,0
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s (Kansas City) solby) style pouth, Holton, Paola, Lawrence) synatt & Concordia)
s (Kansas City)  olby)  ffeyville)  puth, Holton, Paola, Lawrence)  ment (Coffeyville)  ratt & Concordia)  xa)  res (Colby)  res (Colby)  ppeka Building 303)  \$ 3,4  \$ 1,0  \$ 3,1  \$ 1,0  \$ 3,1  \$ 1,0  \$ 1,
s (Kansas City)  olby)  ffeyville)  puth, Holton, Paola, Lawrence)  ment (Coffeyville)  ratt & Concordia)  xa)  res (Colby)  res (Colby)  ppeka Building 303)  \$ 3,9  \$ 1,0  \$ 3,9  \$ 1,0  \$ 3,9  \$ 1,0  \$ 1,
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ffeyville)  \$ couth, Holton, Paola, Lawrence)  \$ 3,4  \$ ment (Coffeyville)  \$ 1,0  \$ 2,4  \$ 3,4  \$ 3,4  \$ 3,4  \$ 3,4  \$ 1,0  \$ 1
puth, Holton, Paola, Lawrence)  \$ 3,4  \$ 1,0  ratt & Concordia)  \$ 1,0  \$ 3,1  \$ 1,0  ses (Colby)  res (Colby)  \$ 1,0  \$
ment (Coffeyville) \$ 3,4  **ratt & Concordia) \$ 1,0  **xa) \$ 1,0  **sa,1  **sa
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ment (Coffeyville) \$ 1,0 ratt & Concordia) \$ 3,0 exa) \$ 1,0 speka Building 303) \$ 1,0
ment (Coffeyville) \$ ; ratt & Concordia) \$ ; exa) \$ ; silene) \$ ; silene) \$ ; silene) \$ ; silene) \$ ; speka Building 303) \$ ; speka Building 303
rratt & Concordia) \$ 3,9
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\$ 1,0 \$ 3,1 res (Colby) \$ 1,0 \$ 1,0 \$ 1,0 \$ 1,0 \$ 1,0
\$ 3,9 ses (Colby) \$ 1,0 speka Building 303) \$ \$ 6
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res (Colby) \$ 1,0 \$ \$ peka Building 303) \$ \$ (
res (Colby) \$ speka Building 303) \$ \$ (
speka Building 303) \$
€9
Total \$ 30,887,229

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Joint Committee on State Building Construction November 7, 2013 Attachment 11

Agency Name: ADJUTANT GENERAL'S DEPARTMENT

						The second secon
1. Task Title:	Armory Bond De	ebt Service 2014			2. Priority:	
Agency:	Adjutant Genera	l's Department				1
3. Project Descripti					•	
Bond Debt Service	is payment of all b	oonds within the D	ebt Service Progra	m. This payment i	s for Fiscal Year 2	014.
			_	, ,		
4. Estimated Projec	t Cost:		· · · · · · · · · · · · · · · · · · ·	5. Project Phasin	g:	
1. Construction (			2,225,000	_	plans (including	
equipment and	d sitework) Princip	ole		misc. costs)		
<ol><li>Architect or er</li></ol>	_		0	1	(including misc.	
3. Moveable equ			0	and other co		
4. Project conting			1 202 271		n (including misc.	
5. Miscellaneous	costs - Interest		1,392,271	and other co		
		Tota	\$ 3,617,271		Total	\$
6. Amount by Sourc	o of Einancing:			<u> </u>		
o. Allount by Sould	e or rinaricing.		1			
Fiscal Years	1. SGF	2. Fed. Funds	3 Fund	4.	5.	Total
Prior Years						
FY 2014	3,617,271					3,617,271
FY 2015						
FY 2016						
FY 2017						
FY 2018						
Subsequent Years Total	3,617,271	\$	\$	\$	\$	3,617,271
i Otal	0,011,211	T T	1 7	. ▼	T	V, V 11, 1211

1. Task Title:	Rehab and Repa	air 2014				2. Priority:			
Agency:	Adjutant Genera	l's Department						2	
3. Project Descripti	on and Justificatio	n:							
Without state mat National Guard fac	-	ederal Governm	ent w	ill not prov	ide Rehab & Repa	ir funds	for 76 Ka	nsas Army	
State of Kansas Re Federal Match if Sta	•					\$ \$	458,409 531,972		
Without state match Guard facilities. Th These funds are red of armory facilities. mission. Rehab an Intrusion Detection Compliance, and El Systems.	e Cooperative Agr quested to obtain r Rehab and repair d repair activities s and Prevention,	eement between the cessary matchire is necessary to matchire is necessary to matchire feet and the country feet in the country	the St ng fed aintai or Arn	ate and the eral funds fo in minimal w ns, Ammunit	National Guard Bur or the regular rehab orking order and to tion & Explosives, F	reau req and rep prevent ire & Sa	uires a 50° pair of 1,32 disruption afety, Phys	% state match. 7,056 square feet of the agency's ical Security,	
4. Estimated Projec	t Cost				5. Project Phasin	a:			
1. Construction (					Preliminary plans (including				
equipment and	-				misc. costs)				
2. Architect or er	•			•	2. Final plans		na misc.		
3. Moveable equ	-				and other c	•	Ū		
4. Project conting	-				3. Constructio		ling misc.	•	
5. Miscellaneous					and other c	osts)	_		
		Total	\$		-		Total	\$	
6. Amount by Sourc	e of Financing:								
Fiscal Years	1. SGF	2. Fed. Funds	з	Fund	4.	5.		Total	
Prior Years					T				
FY 2014	458,409	531,972.00						990,381	
FY 2015	467,577	542,611.44						1,010,189	
FY 2016	476,929	553,463.67						1,030,392	
FY 2017	486,467	564,532.94						1,051,000	
FY 2018	496,197	575,823.60						1,072,020	
FY 2019	506,121	587,340.07						1,093,461	
Subsequent Years								el la	
Total	2,891,699	3,355,744	\$		\$	\$	-	6,247,443	

1. Task Title:	Armory Bond De	bt Service 2015			2. Priority:	·
Agency:	Adjutant General	l's Department				3
3. Project Description					···	
Bond Debt Service	is payment of all b	onds within the De	ebt Service Progra	am. This payment	is for Fiscal Year 2	2015.
Bond Book Gol vice	io paymont or an a		55t 55, 1,55 ; 1,5g,1	2 p.2.,		
4. Estimated Projec	t Cost:			5. Project Phasin	a.	
4. Estimated Project 1. Construction (			2,280,000		plans (including	
	d sitework) Princip	le	2,200,000	misc. costs)		
2. Architect or er			0	1	(including misc.	
3. Moveable equ	-		0	1		
4. Project conting			0		n (including misc.	
5. Miscellaneous			1,299,173			
		T-4-1		4	Total	Ф.
•		Total	\$ 3,579,173		iotai	<b>a</b>
6. Amount by Sourc	e of Financing:					
b. Amount by Source	e or Financing.		[		l	
						T-1-1
Fiscal Years	1. SGF	2. Fed. Funds	3 Fund	4.	5.	Total
Prior Years						
FY 2014 FY 2015	3,579,173					3,579,173
FY 2016	3,379,173					3,378,173
FY 2017						
FY 2018						
FY 2019		<del></del>				
Subsequent Years						
Total	3,579,173	\$	\$	\$	\$	3,579,173
				· · · · · · · · · · · · · · · · · · ·		

1. Task Title:	Rehab and Repa	air 2015		· <del>-</del> -	2. Priority:				
Agency:	Adjutant Genera	l's Department					4		
3. Project Description									
Without state mate National Guard fac	-	ederal Governme	ent w	ill not provic	le Rehab & Repai	r funds for 76 Ka	nsas Army		
State of Kansas Re Federal Match if Sta						\$ 467,577 \$ 542,611			
Without state match Guard facilities. Th These funds are red of armory facilities. mission. Rehab and Intrusion Detection Compliance, and El Systems.	e Cooperative Agr quested to obtain r Rehab and repair d repair activities s and Prevention,	eement between to necessary matching is necessary to me support: Security for	the Stag ag feda aintai or Arm	ate and the Neral funds for minimal wons, Ammunitic	lational Guard Bur the regular rehab rking order and to on & Explosives, F	eau requires a 50 and repair of 1,32 prevent disruptior ire & Safety, Phys	% state match. 27,056 square feet n of the agency's ical Security,		
4. Estimated Projec	t Cost:				5. Project Phasing	a:			
1. Construction (					1. Preliminary plans (including				
equipment and	_				misc. costs)				
2. Architect or er					2. Final plans (including misc.				
3. Moveable equ	_				and other co	-			
4. Project conting	-				1	n (including misc.			
5. Miscellaneous	•				and other co				
		Total	\$			Total	\$		
6. Amount by Sourc	e of Financing:								
Fiscal Years	1. SGF	2. Fed. Funds	3	Fund	4.	5.	Total		
Prior Years									
FY 2014	458,409	531,972	l				990,381		
FY 2015	467,577	542,611	-	<del></del>			1,010,189		
FY 2016	476,929	553,464				· -	1,030,392		
FY 2017	486,467	564,533					1,051,000		
FY 2018	496,197	575,824					1,072,020		
FY 2019	506,121	587,340				1,093,461			
Subsequent Years									
Total	2,891,699	3,355,744	\$	10.00	\$	\$	6,247,443		

1. Task Title:	Armory Bond De	bt Service 2016				2. Priority:		
_							r	
Agency:	Adjutant General						5	
<ol><li>Project Description</li></ol>	on and Justification	n:						
Daniel Daht Comice	is normant of all b	anda within the D	obt Conside	Drogra	m. This navment	is for Eiges! Voor 3	016	
Bond Debt Service	is payment of all b	onds within the D	ant Service	Progra	m. This payment	S IOI FISCAI TEAI 2	016.	
<ol> <li>Estimated Project</li> </ol>					5. Project Phasin	_		
1. Construction (			2,3	75,000	1			
equipment and	d sitework) Princip	le			misc. costs)			
<ol><li>Architect or en</li></ol>	gineer fee			0		(including misc.		
<ol><li>Moveable equ</li></ol>	ipment			0	and other co			
<ol><li>Project conting</li></ol>	gency			0	3. Construction	n (including misc.		
<ol><li>Miscellaneous</li></ol>	costs - interest		1,1	99,209	and other co	osts)		
		Total	¢ 2 5	74,209	Total \$			
		iolai	φυ,υ	4,209		iotai	Ψ	
6. Amount by Source	e of Financing:		· · · · · · · · · · · · · · · · · · ·					
o. Amount by Source	e of thianoning.	l	1					
						_		
Fiscal Years	1. SGF	2. Fed. Funds	3 Ft	ınd	4.	5.	Total	
Prior Years								
FY 2014		·						
FY 2015								
FY 2016	3,574,209				•		3,574,209	
FY 2017								
FY 2018								
FY 2019								
Subsequent Years								
Total	3,574,209	\$	\$		\$	\$	3,574,209	

1. Task Title:	Rehab and Repa	air 2016				2. Pr	iority:	
Agency:	Adjutant Genera	l's Department						6
3. Project Descripti								
Without state mat National Guard fa	-	Federal Governm	ent w	vill not provi	de Rehab & Repa	ir func	ls for 76 Ka	insas Army
State of Kansas Re Federal Match if St	•					\$ \$	476,929 553,464	
Without state match Guard facilities. Th These funds are re- of armory facilities. mission. Rehab an Intrusion Detection Compliance, and El Systems.	ne Cooperative Agr quested to obtain r Rehab and repair d repair activities s and Prevention, F	reement between the cessary matchired is necessary to make the comport: Security for the country for the count	the Sing fed ainta or Arr	tate and the leral funds fo in minimal wo ms, Ammunit	National Guard Bu r the regular rehat orking order and to ion & Explosives, I	reau re and re preve ire & S	equires a 50 epair of 1,32 nt disruption Safety, Phys	% state match. 27,056 square feet n of the agency's ical Security,
4. Estimated Project 1. Construction ( equipment and 2. Architect or er 3. Moveable equ 4. Project conting 5. Miscellaneous	including fixed d sitework) ngineer fee nipment gency	Total			5. Project Phasir 1. Preliminary misc. costs 2. Final plans and other of	plans ) (includ costs) on (inclu	ling misc.	\$
6. Amount by Sourc	e of Financing:				1			
Fiscal Years	1. SGF	2. Fed. Funds	3	Fund	4.	5.		Total
Prior Years	450,400	F04 070				-		
FY 2014	458,409	531,972				<del> </del>		990,381
FY 2015	467,577	542,611				-	-	1,010,189
FY 2016	476,929	553,464				<del> </del>		1,030,392
FY 2017	486,467	564,533		-		<del> </del>		1,051,000
FY 2018 FY 2019	496,197 506,121	575,824 587,340	<del>                                     </del>			1		1,072,020
Subsequent Years	300,121	507,340	<del>                                     </del>			<del> </del>		1,093,461
Total	2,891,699	3,355,744	\$		\$	\$		6,247,443
1 - 141		U.UUU.1 TT	. w			. *		TU

1. Task Title:	Life, Heath, & Sa	afety Code Repair		2. Priority:						
Agency:	Adjutant Genera	l's Department				7				
<ol><li>Project Description</li></ol>	on and Justificatio	n:								
State Funda Bonu	antad:	\$ 24,423								
<b>State Funds Requ</b> Federal Match:	estea:	\$ 24,423 \$ 24,423								
receral Match.		φ 24,425								
These funds are requested in order to obtain matching federal funds to enable soldiers to be able to cook again at the failed (ansas City Armory kitchen. This project will bring the existing kitchen up to the standards required by the State Health inspection. Code and permit military units to cook in the space. Inability to cook at this location has caused a hardship for the oldiers. The existing plumbing in the ceiling of the kitchen area shall be encapsulated and isolated from the cooking areas. The vashing area shall receive a complete code-compliant ventilation system as well as a complete rehabilitation of the existing efrigeration unit to include a new temperature measuring device. The project includes the installation of a new three compartment code-compliant sinks, fittings, and fixtures in the location of the existing non-compliant two compartment sink. This project will also repair structural deficiencies to the crumbling balcony.  Estimated Project Cost:  [5. Project Phasing:										
1 Estimated Project	t Cost:			5 Project Phasing	<del></del>					
1. Construction (			44,450		plans (including					
-	d sitework) Princip	le	, ,, , , , ,	misc. costs)						
2. Architect or en			2,931	· ·						
3. Moveable equ	~		. 0	and other co		İ				
4. Project conting	·		1,465	,						
5. Miscellaneous	•			and other co	•					
		T-4-1	<u> </u>		Tatal					
		Total	\$ 48,846		Total	ъ				
. Amount by Sourc	e of Financing:	<u>.</u>		<u> </u>	* *					
/ uniounity cours	0 0 1 1 1 1 a 1 0 1 1 g .			,						
iscal Years	1. SGF	2. Fed. Funds	3. Fund	4.	5.	Total				
Prior Years	1. 001	Z. Ted. Fullus	101 dild	17.	J.					
Y 2014										
Y 2015			-							
Y 2016	24,423	24,423				48,846				
Y 2017	27,720	27,725				70,070				
Y 2018										
Y 2019										
Subsequent Years										
otal	24,423	24,423	\$	\$	\$	48,846				
			1 '	<u> </u>	•					

1. Project Title:	Security Fencing	Replac	cement (Co	olby)	· · · · · · · · · · · · · · · · · · ·			2. Project Priorit	y:	
Agency:	Adjutant General	l's Depa	artment						8	
3. Project Description							,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	· · · ·		
State Funds Requ Federal Match:	ested:	<b>\$</b> \$	<b>18,751</b> 18,751							
These funds are rec the Colby Armory a vehicle storage area and has reached a	nd replace it with r as. This will ensur	new fender Te that a	cing which il Military \	is co /ehicl	mpliant with fles are secure	orce	protection and	d security requires	ments for moto	٢
4. Estimated Projec	t Cost:						roject Phasing	-		
1. Construction ( equipment and 2. Architect or er 3. Moveable equ 4. Project conting	d sitework) ngineer fee ipment				34,127 2,250 0 1,125	misc. costs) 2. Final plans (including misc. and other costs)				
5. Miscellaneous			Total		\$ 37,502		and other co	osts) Tota	1 \$	
6. Amount by Sourc	e of Financing:									
Fiscal Years	1. SGF	2. Fed	I. Funds	3.	Fund	4.		5.	Total	
Prior Years				1						
FY 2014				1			***************************************			
FY 2015				1			·			
FY 2016	18,751		18,751						37,5	02
FY 2017			,							
FY 2018	-	<del>                                     </del>	-	<b>T</b>				-	1	
FY 2019				<b>†</b>						
Subsequent Years				†						
Total	18.751		18.751	\$		\$		\$	37,5	02

					1	·					
1. Task Title:	Security Lighting	(Lawrence & Coff	feyville)	2. Priority:							
Agency:	Adjutant General	's Department				9					
3. Project Description											
State Funds Requ	aetad:	\$ 44,590									
	esteu.	•									
Federal Match:		\$ 60,010									
These funds are requested in order to obtain matching federal funds to provide adequate security lighting at existing military rehicle and equipment asset storage lots in Lawrence and Coffeyville. This project will replace security lighting fixtures that have ailed or are at their end of life cycle (on-but-unacceptably dim and non-uniform) with uniform, clear, and reliable security llumination. All fixtures shall be force-protection-compliant LED exterior light fixtures. These fixtures shall be weatherproof and etrofitted to the maximum degree possible to the existing poles and structures. Exterior pole mounted LED fixtures shall be veatherproof, heavy duty fixtures with integral drivers, 4100+ color temperature, 70+ CRI (color rendition index), integral surge protection, and photocell at each fixture.											
4. Estimated Project	t Cost:			5. Project Phasing	g:						
1. Construction (i			95,186	1. Preliminary plans (including							
•	d sitework) Principl	le.	•	misc. costs)							
Architect or en			· 6,276	•	(including misc.						
Moveable equi	-		0,270	and other co	-						
			3,138	*	n (including misc.						
4. Project conting	•		3, 130	and other co	• =						
5. Miscellaneous	costs - interest			and other co	25(5)	•					
		Total	\$ 104,600	1	Total	\$					
6. Amount by Source	e of Financing:										
Finant Vacra	1. SGF	2. Fed. Funds	3. Fund	4.	5.	Total					
Fiscal Years	1. 301	z. Feu. Fullus	J Fullu	т.	J	- Juli					
Prior Years				-							
FY 2014											
FY 2015	// =00	20.040		_							
FY 2016	44,590	60,010				104,600					
FY 2017											
FY 2018											
FY 2019											
Subsequent Years											
Total	44,590	60,010	\$	\$	\$	104,600					

1. Project Title:	Failed Paving Re	pairs (Wichita So	uth, F	Holton, Paola,	Lawrence)	2. Project Priority	<i>/</i> :					
Agency:	Adjutant General	's Department					10					
3. Project Description	on and Justification	า:										
State Share Reque	ested:	\$ 490,492										
Federal Match:		\$ 490,492										
drainage systems a and the general put effective manner. T vehicles at these lo	These funds are requested in order to obtain matching federal funds to systematically repair failed pavement and related Irainage systems at the Wichita South, Holton, Paola, and Lawrence Armories. Failed paved parking areas for military vehicles and the general public will be replaced, resurfaced, excavating and re-milled according to specific needs in the most cost iffective manner. The paving is potholed and buckled, and driving is very hazardous for commercial and privately owned rehicles at these locations. Failed storm water drainage systems are continuing to damage property and buildings. Sloped ground shall be re-graded to achieve corrected drainage.											
4. Estimated Projec	t Cost				5. Project Phasing	a:						
1. Construction (				892,695								
equipment and	-			<b>,</b>	misc. costs)	•						
2. Architect or en	•			58,859	2. Final plans	(including misc.						
3. Moveable equ	=			0	and other co	osts)						
4. Project conting	-			29,430	3. Construction	n (including misc.						
5. Miscellaneous	costs				and other co	osts)						
		Total		\$ 980,984		Total	\$					
		1014		Ψ 000,00.			·					
6. Amount by Sourc	e of Financing:				I	•						
Fiscal Years	1. SGF	2. Fed. Funds	3.	Fund	4.	5.	Total					
Prior Years	1. 00.	2	_		· · · · · · · · · · · · · · · · · · ·							
FY 2014												
FY 2015												
FY 2016	490,492	490,492					980,984					
FY 2017		,										
FY 2018												
FY 219				<del></del> -								
Subsequent Years												
Total	490 492	490,492	\$		\$	\$	980,984					

1. Task Title:	Armory Bond De	ebt Service 2017		2. Priority:				
Agency:	Adjutant Genera	al's Department					11	
<ol><li>Project Descripti</li></ol>								
Bond Debt Service	is payment of all I	oonds within the D	ebt Se	vice Progra	am. This payment	is for Fiscal Year	2017.	
1								
					I			
<ol> <li>Estimated Project</li> <li>Construction (</li> </ol>				2,495,000	Project Phasing:     1. Preliminary plans (including			
	d sitework) Princip	le		2, 100,000	misc. costs)			
<ol><li>Architect or er</li></ol>	-				Final plans (including misc.			
3. Moveable equ	•				and other costs)			
Project conting     Miscellaneous				1,087,761	Construction (including misc.     and other costs)			
J. Wiscenarieous	COSIS - IIIIEI ESI				and other co	•		
		Tota	1 \$	3,582,761		Total	\$ -	
6. Amount by Sourc	e of Financing:							
Finant Vonra	1. SGF	2 Fod Funda		المصرية	4	F	Tatal	
Fiscal Years Prior Years	1. 3GF	2. Fed. Funds	3	_Fund	4.	5.	Total	
Y 2014								
Y 2015								
Y 2016								
Y 2017	3,582,761		<u> </u>				3,582,761	
FY 2018								
Y 2019								
Subsequent Years								
Γotal	3,582,761	\$	\$		\$	\$	3,582,761	

1. Task Title:	Rehab and Repa	ir 2017				2. Prior	ity:				
		l Ph			12						
Agency:	Adjutant General					<u> </u>		12			
3. Project Description	on and Justification	1:									
Without state mate National Guard fac		ederal Governme	nt wi	il not provid	e Rehab & Repai	r funds	for 76 Kai	nsas Army			
State of Kansas Rel Federal Match if Sta						\$ \$	486,467 564,533				
Without state matching funds the Federal Government will not provide Rehab & Repair funds for 76 Kansas Army National Guard facilities. The Cooperative Agreement between the State and the National Guard Bureau requires a 50% state match. These funds are requested to obtain necessary matching federal funds for the regular rehab and repair of 1,327,056 square feet of armory facilities. Rehab and repair is necessary to maintain minimal working order and to prevent disruption of the agency's mission. Rehab and repair activities support: Security for Arms, Ammunition & Explosives, Fire & Safety, Physical Security, Intrusion Detection and Prevention, Heating & Cooling, Waterproofing, Air Quality, Plumbing, Groundskeeping, Code Compliance, and Electrical Systems.											
4. Estimated Project	: Cost:				<ol><li>Project Phasing</li></ol>	_					
1. Construction (i					1. Preliminary	plans (ir	ncluding				
equipment and	sitework)				misc. costs)						
2. Architect or en	gineer fee				2. Final plans	(includin	g misc.				
3. Moveable equi	ipment				and other costs)						
4. Project conting	jency				Construction (including misc.						
5. Miscellaneous	costs				and other costs)						
		Total	\$				Total	\$			
6. Amount by Source	e of Financing:		T					<u>                                     </u>			
Fiscal Years	1. SGF	2. Fed. Funds	3	Fund	4.	5.		Total			
Prior Years											
FY 2014	458,409	531,972	Ī					990,381			
FY 2015	467,577	542,611						1,010,189			
FY 2016	476,929	553,464	<b> </b>					1,030,392			
FY 2017	486,467	564,533						1,051,000			
FY 2018	496,197	575,824						1,072,020			
FY 2019	506,121	587,340		~				1,093,461			
Subsequent Years				· · ·							
Total	2,891,699	3,355,744	\$		\$	\$		6,247,443			

1. Task Title:	Maintenance Ba	y Heater	Replace	ment	(Coffeyville)		2. Priority:	
Agency:	Adjutant Genera	al's Depa	rtment					13
3. Project Descript								
State Share Requ	ested:	\$	48,995	5				
Federal Match:		\$	48,996					
These funds are re era inefficient force heaters. High volu doors, man-doors,	ed air overhead he me, low velocity co	aters in t eiling-mo	he mainte unted fan	enance s shal	e bay and dri Il be installed	ll hall floor with m to distribute the	odern energy effic heated air in the sp	ient infrared radian
2. Architect or er	(including fixed d sitework) Princip ngineer fee	ole			89,172 5,880	misc. cost 2. Final plans	y plans (including s) s (including misc.	
<ol> <li>Moveable equ</li> <li>Project conting</li> <li>Miscellaneous</li> </ol>	gency				0 2,940	and other 3. Constructi and other	on (including misc.	
			Total		\$ 97,991		Tota	I \$
6. Amount by Sourc	e of Financing:	1		1				
Fiscal Years	1. SGF	2. Fed.	Funds	3	Fund	4.	5.	Total
Prior Years								
FY 2014				ļ				
FY 2015							<u> </u>	
FY 2016 FY 2017	48,995		48 006	<del> </del>		<u></u>		07.004
FY 2017	40,885		48,996					97,991
FY 2019		<del>                                     </del>						
Subsequent Years								
Total	48,995		48,996	\$		\$	\$ -	97,991
		L	,			T		.1

1. Project Title:	Military Vehicle L	ot Expa	nsions (Pi	ratt & (	Concordia)		2. Project Priority	<b>/</b> :
Agency:	Adjutant Genera	l's Depa	rtment					14
3. Project Description							· <del>/</del>	
• · · · • · · · · · · · · · · · · · · ·								
State Share Reque	ested:	\$	165,665					
Federal Match:		\$	165,665					
, odorar materi.		•						
These funds are restorage lots to accomilitary units station The military units station necessary). Military National Guard location existing parking prevent further w	immodate the required at Pratt have a ationed at Concord vehicles necessations. The militang areas are in poo	ired veh severe dia have try for tra units a r conditi	nicles and shortage a severe aining at the t these site	equipo of milit shorta nese to es car roject	ment. This warry vehicle page of militare ocations currently properly expands the	ill ensure that all M parking area (802 S y vehicle parking a ently have to be pa train with and main lots to the required	lilitary Vehicles ar SY existing, 3,398 rea (2901 SY exis arked and stored a ntain these off-site d sizes, includes r	e secure. The SY necessary). sting, 3375 SY at other distant e vehicles. Also,
4. Estimated Projec	t Cost:					5. Project Phasing	g:	
1. Construction (					301,510	1. Preliminary	plans (including	
equipment and	d sitework)					misc. costs)		
2. Architect or en	gineer fee				19,880	2. Final plans (	including misc.	
3. Moveable equ	-				0	and other co	osts)	
4. Project conting	•				9,940	3. Construction	n (including misc.	
5. Miscellaneous	-				•	and other co		
							•	
			Total		\$ 331,330		Total	\$
6. Amount by Sourc	e of Financing:							·
		i						
Fiscal Years	1. SGF	2. Fed.	Funds	<b>3</b> .	Fund	4.	5.	Total
Prior Years	1. 00.			<del>                                     </del>				
Y 2014								
Y 2015				<del>                                     </del>				
Y 2016				1				
Y 2017	165,665		165,665	<del> </del>	-			331,330
Y 2018	100,000		.55,555					
Y 2019				<b> </b>				
Subsequent Years								
Fotal	165,665		165,665	\$		\$	\$	331,330
- C(G)	100,000	L	,	<u>,                                    </u>		T	<del></del>	

1. Task Title:	Failed Paving R	eplacem	ent (Lene:	xa)			2. Priority:		
Agency:	Adjutant Genera	l's Depa	artment					15	
<ol><li>Project Descripti</li></ol>	on and Justificatio	n:							
State Share Reque	ested:	\$	327,500						
Federal Match:		\$	327,500						
These funds are re Lenexa Armory. Ex deterioration where modifications to the markings. The exis	kisting asphalt park it is no longer salv subgrade, and 3)	king at th vageable new pa	he public/c e. This pro vement sh	ommur ject sh all be i	nity parking all consist c nstalled. Pa	area of the Lenexa of the 1) removal of	a facility has reach the existing asph	ied a poin alt pavem	t of
4. Estimated Project 1. Construction ( equipment and 2. Architect or er 3. Moveable equ 4. Project conting 5. Miscellaneous	including fixed d sitework) Princip ngineer fee ipment gency	le	Total		596,050 39,300 0 19,650	misc. costs) 2. Final plans ( and other co	plans (including (including misc. osts) n (including misc.	\$	
2	6 Financian			-					
6. Amount by Sourc	e or Financing:	l		Ι					
Fiscal Years	1. SGF	2. Fed	. Funds	3	_Fund	4.	5.	Total	
Prior Years									
Y 2014									
Y 2015									
Y 2016									
Y 2017	327,500		327,500					6	355,000
FY 2018									
Y 2019									
Subsequent Years									
Fotal	327,500		327,500	\$		\$	\$	6	55,000
				l :				•	

1. Task Title:	Armory Bond De	bt Service 2018			2. Priority:		
Agency:	Adjutant Genera	l's Department				16	
3. Project Description	on and Justificatio	n:					
Bond Debt Service	is payment of all b	oonds within the D	ebt Service Progra	ım. This payment i	is for Fiscal Year 2	2018.	
4. Estimated Projec	t Cost:			5. Project Phasing	g:		
1. Construction (	including fixed		2,605,000	1. Preliminary	plans (including		
equipment and	d sitework) Princip	ie		misc. costs)			
2. Architect or er	ngineer fee		0	2. Final plans	(including misc.		
<ol><li>Moveable equ</li></ol>	ipment		0	and other co	•		
4. Project conting	gency		0	, ,			
5. Miscellaneous	costs - interest		968,384	and other costs)			
		Total	\$ 3,573,384	-	Tota	\$ -	
		iota	Ψ 5,57 5,504		1014	Ψ	
6. Amount by Sourc	e of Financing:						
Fiscal Years	1. SGF	2. Fed. Funds	3 Fund	4.	5.	Total	
Prior Years	1. 001	2. 1 64.1 41145	101 unu		<u>.</u>		
FY 2014							
FY 2015							
FY 2016							
FY 2017							
FY 2018	3,573,384					3,573,384	
FY 2019	5,5,5,554						
Subsequent Years	-						
Total	3,573,384	\$	\$	\$	\$	3,573,384	
		L.'	<u> </u>	<u>l'</u>	I	<del></del>	

1. Task Title:	Rehab and Rep	air 2018				2. Pr	iority:	
Agency:	Adjutant Genera	al's Department						17
3. Project Descripti	on and Justificatio	n:						
Without state mat National Guard fa	-	Federal Governm	ent w	vill not provi	de Rehab & Repa	ir func	ls for 76 Ka	ansas Army
State of Kansas Re	ehab & Repair Fui	nds:				\$	496,197	
Federal Match if St	•					\$	575,824	
Without state match Guard facilities. The These funds are re- of armory facilities. mission. Rehab an Intrusion Detection Compliance, and Ei Systems.	le Cooperative Ag quested to obtain Rehab and repair d repair activities s and Prevention, I	reement between necessary matchir is necessary to m support: Security f	the St ng fed nainta or Arr	tate and the i leral funds fo in minimal wo ns, Ammunit	National Guard Bu r the regular rehat orking order and to on & Explosives, I	reau re and re preve Fire & S	equires a 50 epair of 1,32 nt disruptior Safety, Phys	9% state match. 27,056 square feet n of the agency's sical Security,
4. Estimated Projec	t Cost:				5. Project Phasir	ng:		
1. Construction (	including fixed				1. Preliminary	plans	(including	
equipment and	d sitework)				misc. costs	)		
<ol><li>Architect or er</li></ol>	ngineer fee				2. Final plans	(includ	ling misc.	
<ol><li>Moveable equ</li></ol>	ipment				and other c	osts)		
<ol><li>Project conting</li></ol>	- •				3. Construction	n (inclu	uding misc.	
<ol><li>Miscellaneous</li></ol>	costs				and other o	osts)		
		Total	\$				Total	\$
6. Amount by Sourc	e of Financing:				1			
Fiscal Years	1. SGF	2. Fed. Funds	3	Fund	4.	5.		Total
Prior Years								
FY 2014	458,409	531,972						990,381
FY 2015	467,577	542,611						1,010,189
FY 2016	476,929	553,464						1,030,392
FY 2017	486,467	564,533						1,051,000
FY 2018	496,197	575,824						1,072,020
FY 2019	506,121	587,340						1,093,461
Subsequent Years								
Total	2,891,699	3,355,744	\$		\$	\$		6,247,443

Project Title: End of Life Roof Replacement (Abilene)								2. Project Priority	/:	
Agency:	Adjutant Genera			18						
3. Project Descripti	on and Justificatio	n:							** "	
		_								
State Funds Requ	ested:	\$		34,928						
Federal Match:		\$		34,928						
This Abilene project replaces the existing 1989 metal roof which is past its expected service life. The roof is showing signs of age and causing increased annual maintenance. This project includes replacement of the existing metal roof system at the low roof area with a new waterproof thermoplastic polyolefin roof system, including all necessary new substrate build-up to insure a complete system, and to insure positive drainage to all scuppers, gutters, roof drains and other exit routes for rainwater. New rigid insulation shall make the total composite insulation value of the roof a minimum of R30.										
							Is point plant			
4. Estimated Projec							5. Project Phasing			
1. Construction (	_					63,569	1			
equipment and	•					4.404	misc. costs)			
2. Architect or er	•					4,191				
3. Moveable equ	•					0	-			
4. Project conting						2,096	3. Construction (including misc.     and other costs)			
5. Miscellaneous	COSTS						and other co	osts)		
				Total		\$ 69,856		Total	\$	
6. Amount by Sourc	e of Financing:									
Fiscal Years	1. SGF	2. 1	Fed. F	unds	3	Fund	4.	5.	Total	
Prior Years	-									
FY 2014										
FY 2015					T					
FY 2016										
FY 2017										
FY 2018	34,928			34,928					69,856	
FY 2019										
Total	34,928			34,928	\$		\$	\$	69,856	

1. Project Title:	Armory Bond De	ebt Service 2019		, <u>, , , , , , , , , , , , , , , , , , </u>	2. Project Priority	r.
Agency:	Adjutant Genera	l's Department				19
3. Project Description	on and Justificatio	n:				
Bond Debt Service	is payment of all b	oonds within the D	ebt Service Progra	am. This payment i	s for Fiscal Year 2	2019.
						;
4. Estimated Projec	t Cost:			5. Project Phasing	g: 	
1. Construction (	including fixed		2,720,000	1. Preliminary	plans (including	
equipment and				misc. costs)		
<ol><li>Architect or er</li></ol>	-		0		(including misc.	
<ol><li>Moveable equ</li></ol>			0	and other co		
<ol><li>Project conting</li></ol>			0	)	n (including misc.	
<ol><li>Miscellaneous</li></ol>	costs - interest		843,434	and other co	osts)	
		Tota	\$ 3,563,434		Total	\$
6. Amount by Sourc	e of Financing:					
Fiscal Years	1. SGF	2. Fed. Funds	3 Fund	4.	5.	Total
Prior Years						
FY 2014				-		
FY 2015		1				
FY 2016						
FY 2017						
FY 2018 FY 2019	3 563 434					3,563,434
Subsequent Years	3,563,434					3,303,434
Total	3,563,434	\$	\$ -	\$	\$	3,563,434
10.01	3,300,-104	<u> </u>	1.*	<u> </u>	<del></del>	0,000,404

1. Project Title:	Rehab and Repa	air 2019		2. Project Priority:			
Agency:	Adjutant Genera	l's Department					20
3. Project Description							
Without state mate National Guard fac	_	Federal Governme	ent will	not provid	le Rehab & Repai	r funds for 76 Ka	ansas Army
State of Kansas Re Federal Match if Sta						\$ 506,121 \$ 587,340	
Without state match Guard facilities. Th These funds are red of armory facilities. mission. Rehab and Intrusion Detection Compliance, and El Systems.	e Cooperative Agr quested to obtain r Rehab and repair d repair activities s and Prevention,	reement between to necessary matching is necessary to me support: Security for	the State ng federa aintain r or Arms,	e and the Nal funds for ninimal wo Ammunitio	lational Guard Bur the regular rehab rking order and to on & Explosives, F	eau requires a 50 and repair of 1,32 prevent disruption ire & Safety, Phys	9% state match. 27,056 square feet n of the agency's sical Security,
4. Estimated Project	t Cost:				5. Project Phasing	g:	
1. Construction (	including fixed				1. Preliminary	plans (including	
equipment and	•				misc. costs)		
<ol><li>Architect or en</li></ol>	-					(including misc.	
<ol><li>Moveable equ</li></ol>	•				and other co	*	
<ol><li>Project conting</li></ol>	- •					n (including misc.	
5. Miscellaneous	costs				and other co	osts)	
		Total	\$		·	Tota	1 \$ -
6. Amount by Sourc	e of Financing:						
Fiscal Years	1. SGF	2. Fed. Funds	3	Fund	4.	5.	Total
Prior Years				·			
FY 2014	458,409	531,972					990,381
FY 2015	467,577	542,611					1,010,189
FY 2016	476,929	553,464					1,030,392
FY 2017	486,467	564,533					1,051,000
FY 2018	496,197	575,824					1,072,020
FY 2019	506,121	587,340					1,093,461
Subsequent Years	_						
Total	2.891.699	3.355.744	l <b>\$</b>		\$	\$	6,247,443

1. Task Title:	Irrigation Cost E	limination Mea	asure		2. Priority:			
Agency:	Adjutant Genera				21			
<ol><li>Project Descripti</li></ol>	on and Justificatio	n:	-					
State Funds Requ	ested:	\$ 22	,063					
Federal Match:			,063					
These funds are recurrently uses 200, landscaping. This paid simple payback of 6 ongoing non-energy	000 gallons per ye roject will significa 3-8yrs and a savin	ear) and replace antly reduce the gs to investme	ce it v le col ent ra	with native, low consumption of wate atio of 2.3 over the	st, low maintenance r and electricity.  Tl	e native plantings his project is proje	, and durable ected to have a	
4. Estimated Project 1. Construction (		ie		40,155	Project Phasing:     Net including       misc. costs)			
2. Architect or en	•			2,648	·			
3. Moveable equ	-			0	and other co	_		
4. Project conting	•			1,324	•			
5. Miscellaneous	costs - interest				and other co	sts)		
•								
		Т	otal	\$ 44,126		Total	\$	
3. Amount by Sourc	e of Financing:							
Fiscal Years	1. SGF	2. Fed. Fund	10	3. Fund	4.	5.	Total	
Prior Years	1. 001	2. 7 04. 7 4.10	-	<u> </u>		<u>.                                    </u>		
Y 2014								
Y 2015								
Y 2016								
Y 2017								
Y 2018								
Y 2019	22,063	22,0	163				44,126	
Subsequent Years	22,000		,,,,				<del>-1-1</del> , 120	
otal	22,063	22 (	063	\$	\$	\$	44,126	
- C.C.I			-00	Ŧ	Ψ	₹	77, 120	

1. Project Title:	End of Life Roof	Replacement (To	peka Building 303)		2. Project Priority	r.		
Agency:	Adjutant Genera	l's Department				22		
3. Project Descripti								
Ctata Funda Bagu	anta de	\$ 41,660						
State Funds Requ	estea:							
Federal Match:		\$ 41,660						
These funds are re expected service lif polyolefin roof systed drainage to all scup composite insulatio than a dozen times.	e. This project inclem, including all ne opers, gutters, roof n value of the roof	udes replacement ecessary new subs drains and other e is a minimum of R	of the existing me strate build-up to in exit routes for rainv 330. This roof has t	tal roof system witl sure a complete s vater. New rigid ins aken multiple hail	h a new waterprod ystem, and to insu sulation shall make damage and been	f thermoplastic re positive e the total		
<ol> <li>Estimated Projec</li> </ol>	t Cost:			5. Project Phasing	-			
1. Construction (	including fixed		75,821	1. Preliminary	plans (including			
equipment and	d sitework)			misc. costs)				
2. Architect or er			4,999	2. Final plans	(including misc.			
3. Moveable equ	-		0	and other co	-			
4. Project conting	•		2,500	1	n (including misc.			
•			2,500		• -			
5. Miscellaneous	COSIS			and other co	25(5)			
		Total	\$ 83,320		Total	\$		
6. Amount by Source	e of Financing:							
······································								
Fiscal Years	1. SGF	2. Fed. Funds	3. Fund	4.	5.	Total		
<del> </del>	1. 301	Z. Ted. Fullus	orand	T.	J.			
Prior Years	-		<del> </del>					
Y 2014								
Y 2015								
Y 2016				<u> </u>				
Y 2017								
Y 2018								
Y 2019	41,660	41,660				83,320		
Subsequent Years								
rotal .	41,660	41,660	\$	\$	\$	83,320		

1. Project Title:	Partial Renovati		2. Project Priorit	y:					
Agency:	Adjutant Genera	l's Department			23				
3. Project Descripti	on and Justificatio	n:		4.3					
State Funds Requ	ested:	\$ 348,000							
Federal Match:		\$ 348,000	)						
These funds are requested in order to obtain matching federal funds to fix numerous code and structural failures at this public facility (used by the National Guard as well as the state Department of Motor Vehicles & the Red Cross). Significant foundation settlement has caused extensive wall concrete masonry units cracking, windows & door failures, floor tile & interior partitions damage, and leaks. A female locker room space does not exist and female personnel currently work in the building. Plumbing fixtures are inefficient and largely non-functional in both bathrooms. The cooling system is undersized, out of date, and without controls. This project shall renovate the facility to address these deficiencies, and bring public access to the Department of Motor Vehicles into Americans with Disabilities Act compliance in all respects. This project shall create a new female locker froom space in the facility but shall not change or increase the existing footprint of the facility. Existing plumbing fixture locations, walls, and doors shall be altered so that the new female locker room can be accessed without passing through existing male ocker room space. The failed access road between parking lots shall be repaired. The existing security fence and security ighting does not meet requirements and also shall be replaced.									
4 Estimated Desire	+ O + ·				Is During Director				
4. Estimated Projec				622.260	5. Project Phasing:				
1, Construction (	-			633,360	, , ,				
equipment and	•			44.700	misc. costs)				
2. Architect or er	_			41,760	· · · · · · · · · · · · · · · · · ·				
3. Moveable equ	•			0	and other co	•			
4. Project conting	-			20,880		n (including misc.			
<ol><li>Miscellaneous</li></ol>	costs				and other co	osts)			
		Total		\$ 696,000		Total	\$		
6. Amount by Sourc	e of Financing:								
Fiscal Years	1. SGF	2. Fed. Funds	3.	Fund	4.	5.	Total		
Prior Years	7. 001	2. 1 00.1 01105	<del> </del>		7.	<u> </u>			
FY 2014			<del> </del>						
FY 2015						<del>.</del>			
FY 2016						<del></del>			
FY 2017									
FY 2017			<del> </del>						
FY 2019	348,000	348,000					606 000		
Subsequent Years	340,000	340,000	<del> </del>				696,000		
Total	348,000	348,000	\$		\$	\$			
i Uldi	340,000	340,000	Ψ			9	696,000		