

Phone: (785) 296-3481 Fax: (785) 296-5055 TTY: 711 admin@kansascommerce.com KansasCommerce.com

Pat George, Secretary

Sam Brownback, Governor

Agency 5-Year Capital Improvement Plan

Active: Bldg. Number

Dodge City WFC 300-00005

2308 1st Avenue

Garden City WFC 300-00007

107 E. Spruce Street

Hays WFC 300-00008

332 E. 8th Street

Kansas City WFC 300-00010

552 State Avenue

Salina WFC 300-00016

203 N. 10th Street

Topeka WFC 300-00030

1430 SW Topeka Blvd.

Surplus:

Atchison WFC 300-00002

818 Kansas Avenue Disposal Pending

Bldg. Services/Owned Facilities 11/06/2013

Division of the Budget				A	gency Name	300 - Departr	Agency Name 300 - Department of Commerce	nerce
State Of Nations								
	Estimated	+	Current Year	EV 2015	EV 2016	EV 2017	EV 2018	Subsequent
r joject i ine	Lighert Cost	100,000.00			-			
FY14								
Elevator Cab Improvement Project -TPKWFC	10,000		10,000					
Storm Drain Inlet Repair Project - TPKWFC	10,000		10,000					
Carpet & Paint Improvement Project - DCWFC	24,000		24,000					
Rehab Parking Lot - DCWFC	6,250		6,250					
Rehab Parking Lot - GCWFC	8,250		8,250					
Rehab Parking Lot - HAYSWFC	4,250		4,250					
Rehab Parking Lot - SALWFC	6,250		6,250					
Rehab Parking Lot - KCWFC	31,000		31,000					
U CAN								
Carpet & Paint Improvement Project - SALWFC	24,000			24,000				
Lighting Up-Grade - HAYSWFC	12,000			12,000				
Carpet & Paint-HAYSWFC	20,000			20,000				
Lighting Up-Grade-GCWFC	7,000			7,000				
HVAC-R&R 2 AHU-GCWFC	4,500			4,500				
Carpet & Paint Project-GCWFC	12,500			12,500				
Replace Elevator Project-TPKWFC	20,000			20,000				
FY16								
Re-Roof Project-KCWFC	100,000				100,000			
FY17								
Re-Roof Project-SALWFC	32,000					32,000		
Air Duct Cleaning Project TPKWFC	20,000					20,000		
HVAC Controls Project-TPKWFC	24,000					24,000		
Interior Door Replacement-TPKWFC	24,000					24,000		
TVAO								
Fence Replacement Project-TPKWFC	10,000						10,000	
Replace Elevator Project-TPKWFC	20,000						20,000	
Ext Window & Dr Replace Project-TPKWFC	70,000						70,000	
EV19								
Flectrical Upgrade Project-TPKWFC	36.000							24,000
Re-Roof Project-TPKWFC	64,000							76,000
•								
Debt Service - 1430 SW Topeka Blvd, Topeka, KS		1,479,108	136,400	136,775	136,900	132,150	137,150	136,525
	600,000	1,579,108	236,400	236,775	236,900	232,150	237,150	236,525

 Project Title: 	Elevator Cab Imp	rovement Project-T	TOPEKA WFC		2. Project Priority:		
	300 - Department				FY14 A2-S2		
3. Project Description	n and Justification	:					
Daniaga gurrant m	achanical davisos	with new electroni	io odgos				
Replace current in	lechanical devices	with new electroni	ic eages				
Reduces the risk of	of passenger injury	y with the installation	on of the more resp	onsive electronic e	edaes		
Troudous the nort	or paccongo: mjar	, mar are metanatio	6. 4.66.66.6		9		
Safety improveme	nt project						
•							
:							
							j
		•					
4. Estimated Project	Cost:			5. Project Phasing] :		
1. Construction (i			10,000		plans (including		
equipment and	-			misc. costs)			
2. Architect or en	gineer fee			2. Final plans	(including misc.		
3. Moveable equi	ipment			and other co			
4. Project conting	gency	L			n (including misc.		
Miscellaneous	costs			and other co	osts)		
		Total	\$ 10,000	ĺ	Total	\$	
6. Amount by Source	e of Financing:						
Fiscal Years	1. SGF	2275/2298	Wagner Peyser	4.	5.	Total	
Prior Years							
FY 2014	·	10000					10,000
FY 2015					*		_
FY 2016							
FY 2017							
FY 2018							
FY 2019						ļ	
Subsequent Years					ļ		
Total	\$	10,000		\$	\$	<u> </u>	10,000

1. Project Title:	Storm Drain Inle	t Repair Project - TC	PEKA WFC		2. Project Priority:	
Agency:	300 - Departmer	nt of Commerce		:	FY14 A3-S3	
3. Project Descriptio						
scheduled for FY2	0. Settling of the	in advance of a park adjacent curbing has e of the overlay proj	s caused erosion i			
This abates a vehi	icle and pedestria	n safety hazard fron	n the parking lot			
Safety improveme	nt project					
						•
				٠		
4. Estimated Project	Cost:			5. Project Phasing	<u> </u>	
1. Construction (10,000		plans (including	
equipment and	d sitework)			misc. costs)		
Architect or en					(including misc.	
Moveable equi			•	and other co		•
4. Project conting					n (including misc.	
5. Miscellaneous	costs			and other co	osts)	
		Total	\$ 10,000		Total	\$
6. Amount by Sourc	e of Financing:				,	
					_	
Fiscal Years	1. SGF	2275/2298	Wagner Peyser	4.	5.	Total
Prior Years FY 2014		10,000				10,000
FY 2015		10,000				10,000
FY 2016						
FY 2017						
FY 2018						
FY 2019						
Subsequent Years						
Total	6	10,000		œ.	¢	10,000

1.	Project Title:	Carpet and Paint I	mprovement Proje	ct - DODGE CITY	WFC	2. Project Priority:		2
	Agency:	300 - Department	of Commerce			FY14 A4-S1		
3.		n and Justification:						┪
	•	ely 2,500 sq. ft. of n	now carnot					
		alls (some paneling		rior steel doors				
		ements TBD. (R&F						
	moo. oaler improv	cilicino 100. (Nai	Crook oom Glopone	50.0, 0.0,				
	The carpet was las	st replace over 12 y	ears ago and is w	ore out, replacing	it will improve cust	omer and staff safe	ety.	
	The paint project v	vill add a fresh look	to the facility.					
			•					İ
								1
4	Estimated Project	Cost:			5. Project Phasing			
	1. Construction (i			24,000		plans (including		
	equipment and				misc. costs)			
	2. Architect or en					including misc.		
	3. Moveable equi				and other co			
	4. Project conting				3. Construction	n (including misc.		
	5. Miscellaneous	costs			and other co	osts)		
			Total	\$ 24,000		Total	<u> </u>	
			Total	Ψ 2-1,000		7000	•	
6.	Amount by Source	e of Financing:			<u>. </u>		•	_
_								
F	iscal Years	1. SGF	2275/2298	Wagner Peyser	4.	5.	Total	
	rior Years	1. 551		agiici i cysci			. 3.0.	
	Y 2014		24,000				24,0	
_	Y 2015						.,.	
	Y 2016							
	Y 2017							
	Y 2018							
	Y 2019							
_	ubsequent Years							
1	otal	•	24.000	i		l ¢	l 24.0	വവ '

Agency: 300 - Department of Commerce 3. Project Description and Justification: Repair surface damage by replacing or patching (approximately 30 sq. ft.) Re-stripe stalls and re-paint caution and fire lanes on curbing as needed Project will improve vehicle and pedestrian safety Safety improvement project 4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$6,250 Fyriget Phasing: 1. Project Phasing: 1. Preliminary plans (including misc. and other costs) 3. Construction (including misc. and other costs) 3. Construction (including misc. and other costs) Total \$6,250 Total \$	Project Title:	Rehab Parking Lo	t - DODGE CITY V	VFC		2. Projec	t Priority:		
3. Project Description and Justification: Repair surface damage by replacing or patching (approximately 30 sq. ft.) Re-stripe stalls and re-paint caution and fire lanes on curbing as needed Project will improve vehicle and pedestrian safety Safety improvement project 4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$6,250 Total Total									
Repair surface damage by replacing or patching (approximately 30 sq. ft.) Re-stripe stalls and re-paint caution and fire lanes on curbing as needed Project will improve vehicle and pedestrian safety Safety improvement project 1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$6,250 Total \$6,250 Total \$6,250 Total \$						FY14	A5-S2		
Re-stripe stalls and re-paint caution and fire lanes on curbing as needed Project will improve vehicle and pedestrian safety Safety improvement project 4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$ 6,250 Total \$ 6,250 Total \$ 5. Project Phasing: 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs)	3. Project Description	n and Justification:							
Re-stripe stalls and re-paint caution and fire lanes on curbing as needed Project will improve vehicle and pedestrian safety Safety improvement project 4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$ 6,250 Total \$ 6,250 Total \$ 5. Project Phasing: 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs)									
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A. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total 8 6,250 Total 5. Project Phasing: 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs)	D								
4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$6,250 5. Project Phasing: 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) 4. Project contingency 5. Miscellaneous costs Total \$6,250 Total \$	Re-stripe stalls and	a re-paint caution a	and life lanes on c	urbing as needed					
4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$6,250 Total \$6,250 Total \$6,250 Total \$6,250 Total \$	Project will improve	a vehicle and nede	etrian safety						
4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$6,250 5. Project Phasing: 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) 3. Construction (including misc. and other costs)	Froject will improve	e veriicie ariu peue	Striair Salety						
4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$6,250 5. Project Phasing: 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) 3. Construction (including misc. and other costs)	Safety improvemen	nt project							
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1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total 6,250 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) Total \$ 6,250									
1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total 6,250 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) Total \$ 6,250					•				
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2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) Total \$ 6,250				0,230	·		Juding		
3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total and other costs) 3. Construction (including misc. and other costs) Total Total Total	1						misc		
4. Project contingency 5. Miscellaneous costs Total 3. Construction (including misc. and other costs) Total Total	1	_					misc.		
5. Miscellaneous costs Total \$6,250 Total \$							na misc		
Total \$ 6,250 Total \$ -					1		.g		
	o. missenariesas	00010							
6. Amount by Source of Financing:			Total	\$ 6,250			Total	\$	
b. Amount by Source of Financing:	0. 4	-f Figt							
	b. Amount by Source	e or Financing:		<u> </u>	Τ	r			
		*			l.				
Fiscal Years 1. SGF 2275/2298 Wagner Peyser 4. 5. Total		1. SGF	2275/2298	Wagner Peyser	4.	5.		Total	
Prior Years			0.050			ļ			
			6,250			ļ .			6,250
FY 2015						<u> </u>			
FY 2016									<u>-</u>
FY 2017									
				1		 			
Subsequent Years		œ.	6.050		•	•			6,250
Total \$ 6,250 \$ \$ 6,25	าบเส		0,∠50	<u> </u>	ΙΦ	ΙΦ			0,200

1. Project Title:	Rehab Parking Lo	t - GARDEN CITY	WFC		2. Project P	riority:		
Agency:	300 - Department	of Commerce			FY14 .	A6-S1		
Project Descriptio						10 0 1		
R&R damaged ret	aining wall next to	ally.						
R&R or patch dam	naged surfaces and	d curbs (Approxima	itely 35 sq. ft. of si	urface and 4 If of c	urbing)			
Re-stripe parking	lot and paint fire ar	nd safety curbs						
This project will im	prove vehicle and	pedestrian safety						
Safety improveme	nt project							
				•				
4. Estimated Project	Cost:			5. Project Phasing	j :			
1. Construction (i			8,250	1. Preliminary		ding		
equipment and				misc. costs)				
Architect or en	-	•		2. Final plans		isc.		
Moveable equi				and other co				
4. Project conting				3. Construction		misc.		
5. Miscellaneous	costs			and other co	osts)			
		Total	\$ 8,250			Total	\$	
6. Amount by Source	e of Financina:							
O. Amount by Goulo	Corr manong.	1						
Fig. 1 Var. :	4 005	2075/2002	Mannan Daire	[,	_		Tatal	
Fiscal Years	1. SGF	2275/2298	Wagner Peyser	4.	5.	-	Total	
Prior Years		0.050			-	-		9.250
FY 2014		8,250						8,250
FY 2015								
FY 2016								
FY 2017								
FY 2018					-			
FY 2019								
Subsequent Years	Q	8 250		\$	\$			8 250
1.1.11731	1.3	. 8/50		I 70	1 .70			~ / 7 / 1

1. Project Title:	Rehab Parking Lo	ot - HAYS WFC			2. Project Priority:		
Agency:	300 - Department	of Commerce			FY14 A7-S1		
Project Description							
Complete minor re	epairs to parking lo	ot surface and curb	S.				
Re-strip parking st	alls and paint caut	tion and fire lane a	reas on curbing.				
Improves vehicle a	and pedestrian saf	ety in the parking lo	ot				
Safety improveme	nt project						
4. Estimated Project				5. Project Phasing			
Construction (i			4,250		plans (including		
equipment and				misc. costs)			
2. Architect or en	-				(including misc.		
3. Moveable equi				and other co			
4. Project conting 5. Miscellaneous	-			and other co	n (including misc.		
5. Miscellaneous	COSIS			and other co	,		
		Total	\$ 4,250		Total	\$	
6. Amount by Source	e of Financing:						
Fiscal Years	1. SGF	2275/2298	Wagner Peyser	4.	5.	Total	
Prior Years							
FY 2014		4,250					4,250
FY 2015						198	
FY 2016							
FY 2017							
FY 2018							
FY 2019							
Subsequent Years							
Total	\$	4,250		\$	\$	<u></u>	4,250
			•	1			

1. Project Title:	Rehab Parking Lo	t - SALINA WFC			2. Project Priority:		:
Agency:	300 - Department	of Commerce			FY14 A8-S1		1
3. Project Description						***************************************	
Repair surface and	d curbing (approxin	nately 45 sq. ft. su	rface and 6 If of cu	rbing).			
Repaint the stalls a	and the caution an	d fire lanes on curl	oing as needed.				
Project improves v	ehicle and pedestr	rian safety in the pa	arking lot				
Safety improveme	nt project						
4. Estimated Project	Cost:			5. Project Phasing] :		
1. Construction (i			6,250	1. Preliminary	plans (including		
equipment and				misc. costs)			
2. Architect or en	-				(including misc.		
Moveable equi				and other co	·		
Project conting					n (including misc.		
5. Miscellaneous	costs			and other co	osts)		
		Total	\$ 6,250		Total	\$	
6. Amount by Source	of Financing:					,	
	-						
Fiscal Years	1. SGF	2275/2298	Wagner Peyser	4.	5.	Total	
Prior Years			<u> </u>				
FY 2014		6,250					6,250
FY 2015		-,					
FY 2016							
FY 2017							
FY 2018							
FY 2019			-				
Subsequent Years							
Total	\$	6,250		\$	\$		6,250

Project Title:	Rehab Parking Lo	ot and Storm Drain	- KANSAS CITY V	VFC	2. Project	Priority:		
Aganavi	200 Danartman	t of Commoros			FY14	AO 61		
Agency:	300 - Department				F114	A9-S1	· · · · · · · · · · · · · · · · · · ·	
3. Project Descriptio			:1					
wake necessary r	epairs to the storn	n drain collection po	IIII.					
Re-paint stalls and	d R&R signage as	required						
Project will improv	re erosion control	on the north slope a	and improve vehicle	e and pedestrian s	afety			
Safety improveme	ent project							
l								
l								
4. Estimated Project	Cost			5. Project Phasing	**			
Construction (28,000	1. Preliminary		udina		
equipment and				misc. costs)		<u>-</u>		
2. Architect or en				2. Final plans ((including n	nisc.		
3. Moveable equ	ipment			and other co	osts)			
Project conting	gency		3,000	Construction	n (including	ı misc.		
Miscellaneous	costs	•		and other co	osts)			
		Total	\$ 31,000			Total	B	
6. Amount by Sourc	e of Financing:			<u> </u>	<u> </u>	······		
Fiscal Years	1. SGF	2275/2298	Wagner Peyser	4.	5.	 Te	otal	
Prior Years								
FY 2014		31,000						31,000
FY 2015							,	
FY 2016								
FY 2017								
FY 2018								
FY 2019								
Subsequent Years Total					1			
	\$	31,000		\$	\$			31,000

		-				
1. Project Title:	Carpet and Paint	Improvement Proje	ect - SALINA WFC	;	2. Project Priority	:
A	200 Department	of Commona			FY15 A10-S2	
Agency: 3. Project Descriptio	300 - Department				F115 A10-52	
s. Project Descriptio	n and Justincation	•				
Install new carpet	(approximately 30	00 sq. ft.)				
Paint all interior wa	alls and exterior st	eel doors and imp	rove other items a	s required (restroo	m dispensers, etc	i.)
This was last com	pleted over 15 yea	ers ago and the car	et is completely w	ore out and unsaf	е	
Painting will provid	ie a fresh look to t	he facility				
4. Estimated Project				5. Project Phasin	-	
1. Construction (i	_		24,000		plans (including	
equipment and	·			misc. costs)		
2. Architect or en	_				(including misc.	
3. Moveable equi	-			and other co		
Project conting Miscellaneous				and other of	n (including misc.	
5. Miscellaneous	COSIS			and other of	0818)	
		Total	\$ 24,000		Tota	ı \$
6. Amount by Source	e of Financing:		·	<u> </u>		
Fiscal Years	1. SGF	2275/2298	Wagner Peyser	4.	5.	Total
Prior Years	1. 001	EE1 012200	Tragnor i Gyaci	7.		
FY 2014						
FY 2015		24,000				24,000
FY 2016		2.,000				
FY 2017						
FY 2018						
FY 2019						
Subsequent Years						
				I	I .	1 0

1. Project Title:	Lighting Up-Grad	e-HAYS WFC			Project Priori	ty:
Agency:	300 - Department	of Commerce			FY15	A11-S2
Project Description			**			
o. Trojoot Booonpao		•				
Up-grade all drop	in ceiling light fixtu	res to T8 lamps an	d install motion de	vices where possit	ole	
Energy conservati	on project					
4. Estimated Project	Cost			5. Project Phasing	1.	
1. Construction (i			12,000		,. plans (including	
equipment and			,	misc. costs)		
2. Architect or en					including misc.	
3. Moveable equi				and other co		
4. Project conting	jency			Construction	n (including miso	C.
5. Miscellaneous	costs			and other co	osts)	
		Total	\$ 12,000			Total \$
		Total	Ψ 12,000			τοιαι φ
6. Amount by Source	e of Financina:					
, , , , , , , , , , , , , , , , , , , ,						
Fiscal Years	1. SGF	2275/2298	Wagner Peyser	4.	5.	Total
Prior Years	1. 001	ELI OILLOG	vvagner i eyeer		<u> </u>	10101
FY 2014						
FY 2015		12,000				12,000
FY 2016		,				
FY 2017				<u> </u>		
FY 2018						
FY 2019						
Subsequent Years						
Total	\$	12,000		\$	\$	12,000

1. Project Title:	Carpet & Paint Im	provement Project	-Hays WFC		2. Project Priority:		
Agency:	300 - Department	of Commerce			FY15 A12-S3		
3. Project Description							
Install new carpet	(approximately 45	00 sq. ft.)					
Paint all interior wa	alls and exterior st	eel doors. Install n	ew restroom dispe	nsers as needed			
Last completed ov and give the busin		nd the carpet is wo	ore out. This projec	at will improve cust	omer and staff saf	ety	
4. Estimated Project	Cost:			5. Project Phasing] :		
1. Construction (i			20,000	-	plans (including		
equipment and	•			misc. costs)			
Architect or en	_			2. Final plans (including misc.			
Moveable equi				and other costs)			
4. Project conting	•			Construction (including misc.			
5. Miscellaneous	COSIS			and other co	•		
	Total \$ 20,000				Total		
6. Amount by Source	e of Financing:						
Fiscal Years	1. SGF	2275/2298	Wagner Peyser	4.	5.	Total	
Prior Years							
FY 2014							
FY 2015		20,000				20,000	
FY 2016			· · · · · · · · · · · · · · · · · · ·				
FY 2017							
FY 2018							
FY 2019							
Subsequent Years		00.000					
Total	\$	20,000		\$	\$	20,000	

1. Project Title:	Lighting Up-Grade	e-GARDEN CITY V	VFC		2. Project Priority:		
Agonov:	300 - Department	of Commerce			FY15 A13-S1		
					[1110 A10-01		
3. Project Descriptio	n and Justification	:					
Up-grade all drop Install motion devi			ner lighting improv	ements.			
motal motol dovi							
Energy conservati	on project						
4. Estimated Project	Cost:			5. Project Phasin			
1. Construction (i	-		7,000				
equipment and				misc. costs)			
Architect or en Moveable equi	-			Final plans (including misc. and other costs)			
4. Project conting					n (including misc.		
5. Miscellaneous	•		•	and other c			
		Total	\$ 7,000		Total	\$	
						. = w	
6. Amount by Source	e of Financing:	1		. <u> </u>		1	
		0075/0000]_		T-1-1	
Fiscal Years	1. SGF	2275/2298	Wagner Peyser	4.	5.	Total	
Prior Years FY 2014						1	
FY 2014 FY 2015		7,000					7,000
FY 2016		7,000				 	
FY 2017							
FY 2018	_						
FY 2019							
Subsequent Years							
Total	\$	7,000		\$	\$		7,000

1. Project Title:	HVAC Project-GARDEN CITY WFC			2. Project Priority:				
Agency:	300 - Department	of Commerce		FY15 A14-S2				
Agency: 3. Project Description					1110 /	17 02		
a. Project Description	ก สกับ วินธิเกิดสเติก	•						
R&R (2) two AHU	located in the equ	ipment room. Exist	ing units are old a	nd require frequen	nt service			
Energy conversation	on project							
								J
								i
A Fatimated Desired	Cost			5 Project Phoning	<u> </u>			
4. Estimated Project			4.500	5. Project Phasing:				
1. Construction (i			4,500	1				
equipment and				misc. costs)				:
2. Architect or en	-			2. Final plans		IISC.		
3. Moveable equi			1	and other co		!		
4. Project conting			:	3. Construction		misc.		
5. Miscellaneous	costs			and other co	osts)			
		Total	\$ 4,500	1		Total	\$	
			+ -,				•	
6. Amount by Source	e of Financing:							
,								
Fiscal Years	1. SGF	2275/2298	Wagner Peyser	4.	5.		Total	
Prior Years	1. 3GF	221312280	vvagner reysel		 	$\dot{-}$	Total	
FY 2014					 			
		4 500			 			4,500
FY 2015	ļ	4,500		-			i	4,500
FY 2016		 		 				
FY 2017				1	 			
FY 2018								
FY 2019		1		ļ				
Subsequent Years		1.500		•	-			4.500
Total		4,500	<u> </u>	\$	\$			4,500

1. Project Title:	Carpet & Paint Im	provement Project	VFC	2. Project Priority:					
A gapay	200 Desertment	t of Commorae			FY15 A15-S3				
Agency:	300 - Department				1 110 A 10-00				
Project Descriptio	ni anu Justincation	1.							
Replace approxim	nately 1900 sq. ft. o	of carpet							
Paint all interior w	alls and exterior s	urfaces as required	I. R&R restroom di	ispensers as need	ed				
Existing carpet is	wore out								
Improve customer	r and staff safety a	and give the busine	ss center a fresh r	new look					
4. Estimated Project		•		5. Project Phasing	-				
1. Construction (12,500						
equipment and 2. Architect or er	-			misc. costs)	(including misc.				
Moveable equ	•			and other co					
Project conting					n (including misc.				
5. Miscellaneous				and other co					
		Total	\$ 12,500		Tota	1 \$			
			,			·			
6. Amount by Source	e of Financing:			·					
		007710000	_			T . (.)			
Fiscal Years	1. SGF	2275/2298	Wagner Peyser	4.	5.	Total			
Prior Years									
FY 2014 FY 2015		12,500			-	12,500			
FY 2016		12,500				12,300			
FY 2017									
FY 2017		 							
FY 2019				-					
Subsequent Years									
Total	\$	12,500		\$	\$	12,500			

1. Project Title:	Elevator Replace	ement Project-TOPE	KA WFC		2. Project Priority:					
Agency:	300 - Departmen	t of Commerce			FY15 A16-S4					
Project Description	n and Justification	า:								
R&R one (1) eleva	ntor equipment an	d cab (Elevator #1)								
Units require high	maintenance and	l repair parts are be	coming hard to fin	d						
Replacement will i	mprove reliability	of equipment and g	greatly improve rid	er safety						
4. Estimated Project	Cost:			5. Project Phasing	g:					
1. Construction (i	_		20,000							
equipment and	-			misc. costs)						
 Architect or en Moveable equi 	-			2. Final plans (including misc.						
Project conting				and other costs) 3. Construction (including misc.						
5. Miscellaneous				and other co						
		Total	\$ 20,000		Total	\$				
		Total	Ψ 20,000		10141	Ψ				
6. Amount by Source	e of Financing:			· · · · · · · · · · · · · · · · · · ·	-					
					_	_ , ,				
Fiscal Years	1. SGF	2275/2298	Wagner Peyser	4.	5	Total				
Prior Years FY 2014			<u> </u>							
FY 2015		20,000					20,000			
FY 2016		20,000				 	20,000			
FY 2017										
FY 2018						†				
FY 2019										
Subsequent Years										
Total	\$	20,000		\$	\$		20,000			

Prior Years FY 2014 FY 2015 FY 2016 100,000 100,000	Project Title: Re-Roof Project-KANSAS CITY WFC					2. Project Priority:		
A. Estimated Project Cost:	Agency:	300 - Denartme	nt of Commerce			FY16 A17-S2		
A. Estimated Project Cost:						1.10 /11/-02		
4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 2,000 3. Moveable equipment 3. Moveable equipment 4. Project contingency 2,000 5. Miscellaneous costs Total \$100,000 6. Amount by Source of Financing: Fiscal Years 1. SGF 2275/2298 Wagner Peyser Pro Years FY 2014 Project State Project Project State Project State Project State Project Project State Project Project Project Project Project State Project Pro	5						İ	
4. Estimated Project Cost: 1. Construction (including fixed 96,000 equipment and sitework) 2. Architect or engineer fee 2,000 and other costs) 3. Moveable equipment 4. Project contingency 2,000 5. Miscellaneous costs Total \$100,000 6. Amount by Source of Financing: Fiscal Years 1. SGF 2275/2298 Wagner Peyser Prior Years FY 2014	R&R existing roof	(Approximately	143 sq.)					
1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$100,000 Total \$100,000 6. Amount by Source of Financing: Fiscal Years 1. SGF 2275/2298 Wagner Peyser 4. 5. Total Fiy 2014 Fiy 2016 Fiy 2016 Fiy 2017 Fiy 2018 Fiy 2019 Subsequent Years Subsequent Years 1. Preliminary plans (including misc. and other costs) 2,000 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) Total \$100,000 Total \$100,000 Total	Current roofing sy	stem has leaks a	and requires regular	maintenance to pr	event interior & pr	operty damage		
1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$100,000 Total \$100,000 6. Amount by Source of Financing: Fiscal Years 1. SGF 2275/2298 Wagner Peyser 4. Fiy 2014 Fiy 2016 Fiy 2017 Fiy 2018 Fiy 2019 Subsequent Years Subsequent Years 1. Construction (including misc. 2,000 and other costs) 1. Preliminary plans (including misc. 1,500 and other costs) 2. Final plans (including misc. 2,000 and other costs) 1. SGF 2,000 2. Final plans (including misc. 1,500 and other costs) 3. Construction (including misc. 98,000 and other costs) Total \$100,000 Total \$100,000 For years Fix 2016 Fix 2017 Fix 2019 Fix 2019 Fix 2019 Fix 2019 Fix 2019 Fix 2019 Fix 2019 Fix 2010								
1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$100,000 Total \$100,000 6. Amount by Source of Financing: Fiscal Years 1. SGF 2275/2298 Wagner Peyser 4. Fiy 2014 Fiy 2016 Fiy 2017 Fiy 2018 Fiy 2019 Subsequent Years Subsequent Years 1. Construction (including misc. 2,000 and other costs) 1. Preliminary plans (including misc. 1,500 and other costs) 2. Final plans (including misc. 2,000 and other costs) 1. SGF 2,000 2. Final plans (including misc. 1,500 and other costs) 3. Construction (including misc. 98,000 and other costs) Total \$100,000 Total \$100,000 For years Fix 2016 Fix 2017 Fix 2019 Fix 2019 Fix 2019 Fix 2019 Fix 2019 Fix 2019 Fix 2019 Fix 2010								
1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$100,000 Total \$100,000 6. Amount by Source of Financing: Fiscal Years 1. SGF 2275/2298 Wagner Peyser 4. Fiy 2014 Fiy 2016 Fiy 2017 Fiy 2018 Fiy 2019 Subsequent Years Subsequent Years 1. Construction (including misc. 2,000 and other costs) 1. Preliminary plans (including misc. 1,500 and other costs) 2. Final plans (including misc. 2,000 and other costs) 1. SGF 2,000 2. Final plans (including misc. 1,500 and other costs) 3. Construction (including misc. 98,000 and other costs) Total \$100,000 Total \$100,000 For years Fix 2016 Fix 2017 Fix 2019 Fix 2019 Fix 2019 Fix 2019 Fix 2019 Fix 2019 Fix 2019 Fix 2010								
1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$100,000 Total \$100,000 6. Amount by Source of Financing: Fiscal Years 1. SGF 2275/2298 Wagner Peyser 4. 5. Total Fiy 2014 Fiy 2016 Fiy 2016 Fiy 2017 Fiy 2018 Fiy 2019 Subsequent Years Subsequent Years 1. Preliminary plans (including misc. and other costs) 2,000 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) Total \$100,000 Total \$100,000 Total								
1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$100,000 Total \$100,000 6. Amount by Source of Financing: Fiscal Years 1. SGF 2275/2298 Wagner Peyser 4. 5. Total Fiy 2014 Fiy 2016 Fiy 2016 Fiy 2017 Fiy 2018 Fiy 2019 Subsequent Years Subsequent Years 1. Preliminary plans (including misc. and other costs) 2,000 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) Total \$100,000 Total \$100,000 Total								
1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$100,000 Total \$100,000 6. Amount by Source of Financing: Fiscal Years 1. SGF 2275/2298 Wagner Peyser 4. 5. Total Fiy 2014 Fiy 2016 Fiy 2016 Fiy 2017 Fiy 2018 Fiy 2019 Subsequent Years Subsequent Years 1. Preliminary plans (including misc. and other costs) 2,000 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) Total \$100,000 Total \$100,000 Total								
1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$100,000 Total \$100,000 6. Amount by Source of Financing: Fiscal Years 1. SGF 2275/2298 Wagner Peyser 4. Fiy 2014 Fiy 2016 Fiy 2017 Fiy 2018 Fiy 2019 Subsequent Years Subsequent Years 1. Construction (including misc. 2,000 and other costs) 1. Preliminary plans (including misc. 1,500 and other costs) 2. Final plans (including misc. 2,000 and other costs) 1. SGF 2,000 2. Final plans (including misc. 1,500 and other costs) 3. Construction (including misc. 98,000 and other costs) Total \$100,000 Total \$100,000 For years Fix 2016 Fix 2017 Fix 2019 Fix 2019 Fix 2019 Fix 2019 Fix 2019 Fix 2019 Fix 2019 Fix 2010								
1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$100,000 Total \$100,000 6. Amount by Source of Financing: Fiscal Years 1. SGF 2275/2298 Wagner Peyser 4. 5. Total Fiy 2014 Fiy 2016 Fiy 2016 Fiy 2017 Fiy 2018 Fiy 2019 Subsequent Years Subsequent Years 1. Preliminary plans (including misc. and other costs) 2,000 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) Total \$100,000 Total \$100,000 Total								
1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$100,000 Total \$100,000 6. Amount by Source of Financing: Fiscal Years 1. SGF 2275/2298 Wagner Peyser 4. 5. Total Fiy 2014 Fiy 2016 Fiy 2016 Fiy 2017 Fiy 2018 Fiy 2019 Subsequent Years Subsequent Years 1. Preliminary plans (including misc. and other costs) 2,000 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) Total \$100,000 Total \$100,000 Total								
1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$100,000 Total \$100,000 6. Amount by Source of Financing: Fiscal Years 1. SGF 2275/2298 Wagner Peyser 4. 5. Total Fiy 2014 Fiy 2016 Fiy 2016 Fiy 2017 Fiy 2018 Fiy 2019 Subsequent Years Subsequent Years 1. Preliminary plans (including misc. and other costs) 2,000 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) Total \$100,000 Total \$100,000 Total								
1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$100,000 Total \$100,000 6. Amount by Source of Financing: Fiscal Years 1. SGF 2275/2298 Wagner Peyser 4. 5. Total Fiy 2014 Fiy 2016 Fiy 2016 Fiy 2017 Fiy 2018 Fiy 2019 Subsequent Years Subsequent Years 1. Preliminary plans (including misc. and other costs) 2,000 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) Total \$100,000 Total \$100,000 Total								
1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$100,000 Total \$100,000 6. Amount by Source of Financing: Fiscal Years 1. SGF 2275/2298 Wagner Peyser 4. 5. Total Fiy 2014 Fiy 2016 Fiy 2016 Fiy 2017 Fiy 2018 Fiy 2019 Subsequent Years Subsequent Years 1. Preliminary plans (including misc. and other costs) 2,000 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) Total \$100,000 Total \$100,000 Total								
1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$100,000 Total \$100,000 6. Amount by Source of Financing: Fiscal Years 1. SGF 2275/2298 Wagner Peyser 4. 5. Total Fiy 2014 Fiy 2016 Fiy 2016 Fiy 2017 Fiy 2018 Fiy 2019 Subsequent Years Subsequent Years 1. Preliminary plans (including misc. and other costs) 2,000 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) Total \$100,000 Total \$100,000 Total								
1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$100,000 Total \$100,000 6. Amount by Source of Financing: Fiscal Years 1. SGF 2275/2298 Wagner Peyser 4. 5. Total Fiy 2014 Fiy 2016 Fiy 2016 Fiy 2017 Fiy 2018 Fiy 2019 Subsequent Years Subsequent Years 1. Preliminary plans (including misc. and other costs) 2,000 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) Total \$100,000 Total \$100,000 Total								
1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$100,000 Total \$100,000 6. Amount by Source of Financing: Fiscal Years 1. SGF 2275/2298 Wagner Peyser 4. 5. Total Fiy 2014 Fiy 2016 Fiy 2016 Fiy 2017 Fiy 2018 Fiy 2019 Subsequent Years Subsequent Years 1. Preliminary plans (including misc. and other costs) 2,000 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) Total \$100,000 Total \$100,000 Total								
1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$100,000 Total \$100,000 6. Amount by Source of Financing: Fiscal Years 1. SGF 2275/2298 Wagner Peyser 4. 5. Total Fiy 2014 Fiy 2016 Fiy 2016 Fiy 2017 Fiy 2018 Fiy 2019 Subsequent Years Subsequent Years 1. Preliminary plans (including misc. and other costs) 2,000 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) Total \$100,000 Total \$100,000 Total								
1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$100,000 Total \$100,000 6. Amount by Source of Financing: Fiscal Years 1. SGF 2275/2298 Wagner Peyser 4. 5. Total Fiy 2014 Fiy 2016 Fiy 2016 Fiy 2017 Fiy 2018 Fiy 2019 Subsequent Years Subsequent Years 1. Preliminary plans (including misc. and other costs) 2,000 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) Total \$100,000 Total \$100,000 Total	4 Estimated Project	Cost			5 Project Phasin	٠.		
equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$ 100,000 Total \$ 100,000 FY 2014 FY 2016 FY 2016 FY 2018 FY 2019 Subsequent Years Subsequent Years Total \$ 1,500 2,000 2,000 2,000 3. Construction (including misc. and other costs) 3. Construction (including misc. and other costs) Total \$ 100,000 Total \$ 100,000 Total \$ 100,000 Total \$ 100,000 Total				06 000				
2. Architect or engineer fee 2,000 2. Final plans (including misc. and other costs) 1,500 3. Moveable equipment 2,000 3. Construction (including misc. and other costs) 98,000 5. Miscellaneous costs Total \$ 100,000 Total \$ 100,000 6. Amount by Source of Financing: Wagner Peyser 4. 5. Total Fiscal Years 1. SGF 2275/2298 Wagner Peyser 4. 5. Total Prior Years FY 2014 FY 2015 FY 2016 100,000 100,000 FY 2018 FY 2019 Subsequent Years		_	•	96,000	1			
3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$100,000 Total \$100,000 6. Amount by Source of Financing: Fiscal Years 1. SGF 2275/2298 Wagner Peyser 4. 5. Total Prior Years FY 2014 FY 2015 FY 2016 100,000 FY 2017 FY 2018 FY 2019 Subsequent Years Subsequent Years Subsequent Years FY 2019 Subsequent FY 2019 Subsequent Years FY 2019 Subsequent FY 2019 Sub				2 000	· ·		1 500	
4. Project contingency 2,000 3. Construction (including misc. and other costs) 98,000 5. Miscellaneous costs Total \$ 100,000 Total \$ 100,000 6. Amount by Source of Financing: Wagner Peyser 4. 5. Total Prior Years Prior Years FY 2014 FY 2015 FY 2016 100,000 100,000 FY 2017 FY 2018 FY 2019 Subsequent Years		-		2,000	_	-	1,500	
5. Miscellaneous costs and other costs) Total \$ 100,000 Fiscal Years 1. SGF 2275/2298 Wagner Peyser 4. 5. Total Prior Years FY 2014 ————————————————————————————————————				2 000		•	98 000	
Total \$ 100,000 Total \$ 100,000 6. Amount by Source of Financing: Fiscal Years 1. SGF 2275/2298 Wagner Peyser 4. 5. Total Prior Years FY 2014 FY 2015 100,000 100,000 100,000 FY 2017 FY 2018 Subsequent Years				2,000		-	00,000	
6. Amount by Source of Financing: Fiscal Years 1. SGF 2275/2298 Wagner Peyser 4. 5. Total Prior Years FY 2014 FY 2015 FY 2016 100,000 FY 2017 FY 2018 FY 2019 Subsequent Years Subsequent Years Total	o. Wildelianeous	00313			and other of	•		
Fiscal Years 1. SGF 2275/2298 Wagner Peyser 4. 5. Total Prior Years			Total	\$ 100,000		Total	\$ 100,000	
Fiscal Years 1. SGF 2275/2298 Wagner Peyser 4. 5. Total Prior Years								
Prior Years — FY 2014 — FY 2015 — FY 2016 100,000 100,000 FY 2017 — — FY 2018 — — FY 2019 — — Subsequent Years — —	6. Amount by Source	e of Financing:	<u> </u>	·		<u> </u>		
Prior Years — FY 2014 — FY 2015 — FY 2016 100,000 100,000 FY 2017 — — FY 2018 — — FY 2019 — — Subsequent Years — —								
FY 2014 — FY 2015 — FY 2016 100,000 100,000 FY 2017 — FY 2018 — — FY 2019 — — Subsequent Years — —	Fiscal Years	1. SGF	2275/2298	Wagner Peyser	4.	5.	Total	
FY 2015 — FY 2016 100,000 100,000 FY 2017 — FY 2018 — — FY 2019 — — Subsequent Years — —	Prior Years							
FY 2016 100,000 100,000 FY 2017 FY 2018 FY 2019 Subsequent Years	FY 2014							
FY 2017 FY 2018 FY 2019 Subsequent Years	FY 2015							
FY 2018 FY 2019 Subsequent Years			100,000				100,000	
FY 2019 Subsequent Years	FY 2017							
Subsequent Years								
Total \$ 100,000 \$ \$ 100,000								
	Total	<u> </u> \$	<u> </u>	<u> </u>	\$	\$	100,000	

1. Project Title:	Re-Roof Project-S	SALINA WFC			2. Project Priority:		
Agency:	300 - Department	of Commerce			FY17 A18-S3		
3. Project Descriptio							
, , , , , , , , , , , , , , , , , , , ,							
The current roof sy prevent damage to		ed in 1998 and is ne	earing the end of i	t's useful life. Regu	ular PM is required	to	
prevent damage to	o the interior and t	ontents					
4. Estimated Project	: Cost:			5. Project Phasing	3 :		
1. Construction (i			30,000				
equipment and	-		,	misc. costs) 350			
2. Architect or en			1,000				
3. Moveable equi				and other costs) 650			
4. Project conting			1,000	3. Construction	n (including misc.		
Miscellaneous	costs			and other co	osts)	31,000	
		Total	\$ 32,000		Total	\$ 32,000	
6. Amount by Source	e of Financing:	· · · · · · · · · · · · · · · · · · ·		1	T	•	
			_		_		
Fiscal Years	1. SGF	2275/2298	Wagner Peyser	4.	5.	Total	
Prior Years	-						
FY 2014							
FY 2015 FY 2016				-	-		
FY 2017		32,000				32,000	
FY 2018		32,000				32,000	
FY 2019				-			
Subsequent Years	<u> </u>						
Total	\$	32,000		\$	\$	32,000	
	I	1 52,550	l	I *	I *	52,000	

1. Project Title:	Clean Duct Work	-TOPEKA WFC			2. Project Priority:		
Agency:	300 - Department	t of Commerce			FY17 A19-S5		
3. Project Descriptio					1117 /10-00		
3. Project Descriptio	n and Justilication	ı.					
Clean out HVAC d	luct work system						
	•	AHU is running at in lieu of replacing			ged and are emitte	ed	
4. Estimated Project	: Cost:			5. Project Phasing	a:		
1. Construction (i			18,000				
			10,000	1 · · · · · · · · · · · · · · · · · · ·			
equipment and			1 000	misc. costs) 2. Final plans (including misc. 650			
2. Architect or en	-		1,000			650	
3. Moveable equi			4 000	and other co		40.000	
4. Project conting			1,000		n (including misc.	19,000	
5. Miscellaneous	COSTS			and other co	osts)		
		Total	\$ 20,000		Total	\$ 20,000	
6. Amount by Source	e of Financing:						
Fiscal Years	1. SGF	2275/2298	Wagner Peyser	4.	5.	Total	
Prior Years	1 551		Tragilor r Cycol		-		
FY 2014							
FY 2015 FY 2016	1						
		20,000				20,000	
FY 2017		20,000				20,000	
FY 2018							
FY 2019							
Subsequent Years	<u> </u>	00.000		•	•	20.000	
Total	\$	20,000		\$	\$	20,000	

1. Project Title:	Install New HVA	C Controls-TOPEKA	WFC	2. Project Priority:			
Agency:	300 - Departme	nt of Commerce			FY17 A20-S6		
Project Description	n and Justification	on:					
Install modern HVA	AC control syste	m					
	!! - !- !		-:	d aathaaka			
Current controls ar	e unreliable and	l offer no options for	night and weeken	u selbacks			
Energy conservation	on project						
l							
Estimated Project				5. Project Phasing: 1. Preliminary plans (including 350			
1. Construction (i	_		21,000	1. Preliminary plans (including 35 misc. costs)			
equipment and 2. Architect or en	•		1,000				
Architect of en 3. Moveable equi	-		1,000	and other costs)			
Project conting			2,000		n (including misc.	23,000	
5. Miscellaneous				and other c	osts)		
		Total	\$ 24,000		Total	\$ 24,000	
					·		
6. Amount by Source	e of Financing:			· · · · · · · · · · · · · · · · · · ·		1	
			_			Tatal	
Fiscal Years	1. SGF	2275/2298	Wagner Peyser	4.	5.	Total	
Prior Years							
FY 2014							
FY 2015					 		
FY 2016		24,000			<u> </u>	24,000	
FY 2017		24,000				27,000	
FY 2018							
FY 2019 Subsequent Years							
Total	\$	- 24,000	· -	\$	\$	24,000	
Total	ΙΨ	24,000	<u> </u>	ı *	T	1 21,000	

1. Project Title:	le: Interior Door & Hardware Replacement-TOPEKA WFC				2. Project Priority:		
Agency:	300 - Departmen	t of Commerce			FY17 A21-S7		
3. Project Descriptio					1111 /21-01		
o. i rojeci Descriptio	and oddinoallor	••					
R&R all fire rated	doors and other s	elect doors that hav	ve high traffic			!	
Doors and hardwa	are are original an	d were poor quality	when installed an	d need replaced			
200.0 dila harawa	2 G, 5 5.19.11G1 G11	= poor quality					
Safety improveme	ent project						
· ·				•			
			•				
4. Estimated Project	t Cost:			5. Project Phasin	g:		
1. Construction (i			21,000	1 *			
equipment and	d sitework)			misc. costs)			
Architect or en	-		1,200		(including misc.	750	
Moveable equ				and other co	•		
4. Project conting			1,800		n (including misc.	22,800	
5. Miscellaneous	costs			and other co	osts)		
		Total	\$ 24,000	1	Total	\$ 24,000	
			,			· ·	
6. Amount by Sourc	e of Financing:			T	I .		
			_	l.	_		
Fiscal Years	1. SGF	2275/2298	Wagner Peyser	4.	5.	Total	
Prior Years	,						
FY 2014							
FY 2015							
FY 2016		04.000				34,000	
FY 2017		24,000				24,000	
FY 2018 FY 2019		 					
Subsequent Years							
Total	\$	24,000		\$	\$	24,000	
i otai		24,000	<u> </u>	<u></u>	ΙΨ	24,000	

1. Project Title:	Privacy Fence F	Re-Placement-TOPE	KA WFC	2. Project Priority:			
Agency:	300 - Departme	nt of Commerce			FY18 A22-S8		
3. Project Descriptio						· · · · · · · · · · · · · · · · · · ·	
		he south side of the	15th Street parkin	g lot			
Existing wood fend	ce is 30 years old	d and has rotted out	making it difficult t	to maintain			
Safety improveme	nt project						
Estimated Project	Cost:			5. Project Phasing			
1. Construction (i			10,000				
equipment and			10,000				
1 ' '				misc. costs)			
2. Architect or en	-			Final plans (including misc. and other costs)			
3. Moveable equ							
4. Project conting					n (including misc.		
5. Miscellaneous	costs			and other co	osts)		
		Total	\$ 10,000		Total	\$	
6. Amount by Source	e of Financing:						
Fiscal Years	1. SGF	2275/2298	Wagner Peyser	4.	5.	Total	
Prior Years							
FY 2014							
FY 2015							
FY 2016							
FY 2017							
FY 2018		10,000				10,000	
FY 2019							
Subsequent Years					,		
Total	\$ -	- 10,000		\$	\$	10,000	
			· · · · · · · · · · · · · · · · · · ·	1			

FY 2017 FY 2018 20,000 20,000 FY 2019 Subsequent Years	1. Project Title:	Elevator Replace	ment Project-TOPE	KA WFC		Project Priori	ty:	
3. Project Description and Justification: R&R one (1) elevator equipment and cab (Elevator # 2) Units require high maintenance and repair parts are becoming hard to find Replacement will improve reliability of equipment and greatly improve rider safety 4. Estimated Project Cost: 1. Construction (including fixed equipment and strework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$ 20,000 Total \$ 6. Amount by Source of Financing: Fiscal Years 1. SGF 2275/2298 Wagner Peyser 4. 5. Total Prior Years FY 2014 FY 2018 FY 2017 FY 2018 FY 2017 FY 2018 Z0,000 FY 2019 FY 2018 Z0,000 FY 2019 Subsequent Years FY 2017 FY 2018 Z0,000 FY 2019 Subsequent Years FY 2017 FY 2018 Z0,000 FY 2019 Subsequent Years FY 2017 FY 2018 Z0,000 FY 2019 Subsequent Years FY 2017 FY 2018 Z0,000 FY 2019 Subsequent Years FY 2017 FY 2018 FY 2017 FY 2018 FY 2017 FY 2018 FY 2019 FY 2018 FY 2019 FY 2019 FY 2019 FY 2018 FY 2019 FY 2018 FY 2019 FY 2018 FY 2019 FY 2018 FY 2019 FY 2018 FY 2019 FY 2018 FY 2019 FY 2018 FY 2019 FY 2018 FY 2019 FY 2018 FY 2019 FY 2018 FY 2019 FY 2018 FY 2019 FY 2018 FY 2019 FY 2018 FY 2019 FY 2018 FY 2019 FY 2018 FY 2018 FY 2019 FY 2018 FY 2018 FY 2019 FY 2018 FY 2018 FY 2018 FY 2019 FY 2018 FY 2018 FY 2018 FY 2018 FY 2019 FY 2018 FY 2018 FY 2018 FY 2019 FY 2018 FY 2018 FY 2018 FY 2018 FY 2018 FY 2018 FY 2018 FY 2018 FY 2019 FY 2018 FY 2	Agency:	300 - Department	of Commerce			FY17 A23-S	9	
A. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total S 20,000 Total Total Fix 2014 Fix 2015 Fix 2018 Fix 2019 Fix 2018 20,000 Total S 20,000 Total Fix 2019 Fix 2018 20,000 Total Fix 2019 Fix 2018 Fix 2019 Fix 2018 Fix 2019 Fix 2018 Fix 2018 Fix 2019 Fix 2019 Fix 2019 Fix 2019 Fix 2018 Fix 2018 Fix 2018 Fix 2019 Fix 2019 Fix 2019 Fix 2019 Fix 2019 Fix 2019 Fix 2018 Fix 2018 Fix 2018 Fix 2019 Fix 2019 Fix 2019 Fix 2019 Fix 2019 Fix 2019 Fix 2018 Fix 2018 Fix 2018 Fix 2018 Fix 2018 Fix 2019 Fix 2019 Fix 2019 Fix 2018 Fix								
Units require high maintenance and repair parts are becoming hard to find Replacement will improve reliability of equipment and greatly improve rider safety 4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee equipment and sitework) 2. Architect or engineer fee 9. S. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$20,000 Total \$ Total \$20,000 Total \$ Fixed Years 1. SGF 2275/2298 Wagner Peyser 4. 5. Total Private P	•							
4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$20,000 Total \$	R&R one (1) eleva	ator equipment and	d cab (Elevator # 2)				
4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$20,000 Total \$	Units require high	maintenance and	repair parts are be	coming hard to fin	d			
1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$20,000 Total \$	Replacement will i	mprove reliability	of equipment and g	reatly improve ride	er safety			
1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$20,000 Total \$								
1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$20,000 Total \$								
1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$20,000 Total \$								
1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$20,000 Total \$								
1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$20,000 Total \$								
1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$20,000 Total \$								
1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$20,000 Total \$								
1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$20,000 Total \$								
1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$20,000 Total \$								
1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$20,000 Total \$								
1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$20,000 Total \$								
1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$20,000 Total \$								
1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$20,000 Total \$								
1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$20,000 Total \$								
1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$20,000 Total \$								
equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$20,000 Total \$ 6. Amount by Source of Financing: Fiscal Years 1. SGF 2275/2298 Wagner Peyser 4. 5. Total Prior Years FY 2014 FY 2015 FY 2016 FY 2017 FY 2018 20,000 FY 2019 Subsequent Years Subsequent Years Subsequent Years Subsequent Years 2. Final plans (including misc. and other costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) 4. 5. Total Total Total					-	-		
2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$20,000 Total \$ 6. Amount by Source of Financing: Fiscal Years 1. SGF 2275/2298 Wagner Peyser 4. 5. Total Prior Years FY 2014 FY 2015 FY 2016 FY 2017 FY 2018 20,000 FY 2019 Subsequent Years 9 Subsequent Years 9 Subsequent Years 9 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) 4. 5. Total Fortial Plans (including misc. and other costs) Total \$ 2. Final plans (including misc. and other costs) 4. 5. Total FY 20,000 FY 20,000 Total \$ 2. Final plans (including misc. and other costs) 5. Total \$ 4. 5. Total FY 2015 FY 2015 FY 2016 FY 2017 FY 2018 FY 20,000 FY 2019 FY 2019 FY 2019 FY 2019 FY 2019				20,000				
3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$20,000 Total \$ 6. Amount by Source of Financing: Fiscal Years 1. SGF 2275/2298 Wagner Peyser 4. 5. Total Prior Years FY 2014 FY 2015 FY 2016 FY 2017 FY 2018 20,000 Subsequent Years 9. Subsequent Years Subsequent Years Subsequent Years and other costs) 3. Construction (including misc. and other costs) Total \$								
4. Project contingency 5. Miscellaneous costs Total \$20,000 Total \$ 6. Amount by Source of Financing: Fiscal Years 1. SGF 2275/2298 Wagner Peyser 4. 5. Total Prior Years FY 2014 FY 2015 FY 2016 FY 2017 FY 2018 20,000 FY 2019 Subsequent Years Subsequent Years Subsequent Years 3. Construction (including misc. and other costs) Total \$ Total \$ Total Total 3. Construction (including misc. and other costs) Total \$ Total		_			· · · · · · · · · · · · · · · · · ·			
5. Miscellaneous costs Total \$20,000 Total \$ 6. Amount by Source of Financing: Fiscal Years 1. SGF 2275/2298 Wagner Peyser 4. 5. Total Prior Years FY 2014 FY 2015 FY 2016 FY 2017 FY 2018 FY 2019 Subsequent Years and other costs) Total \$ \$20,000								
Total \$ 20,000 Total \$ 6. Amount by Source of Financing: Fiscal Years 1. SGF 2275/2298 Wagner Peyser 4. 5. Total Prior Years FY 2014 FY 2015 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td>•</td> <td>).</td> <td></td>						•) .	
6. Amount by Source of Financing: Fiscal Years 1. SGF 2275/2298 Wagner Peyser 4. 5. Total Prior Years FY 2014 FY 2015 FY 2016 FY 2017 FY 2018 20,000 FY 2019 Subsequent Years Subsequent Years	5. Miscellaneous	costs			and other co	osts)		
6. Amount by Source of Financing: Fiscal Years 1. SGF 2275/2298 Wagner Peyser 4. 5. Total Prior Years FY 2014 FY 2015 FY 2016 FY 2017 FY 2018 20,000 FY 2019 Subsequent Years Subsequent Years			Total	\$ 20,000		Tot	al \$	
Fiscal Years 1. SGF 2275/2298 Wagner Peyser 4. 5. Total Prior Years				•				
Prior Years — FY 2014 — FY 2015 — FY 2016 — FY 2017 — FY 2018 20,000 FY 2019 — Subsequent Years —	6. Amount by Source	e of Financing:						
Prior Years — FY 2014 — FY 2015 — FY 2016 — FY 2017 — FY 2018 20,000 FY 2019 — Subsequent Years —								
Prior Years — FY 2014 — FY 2015 — FY 2016 — FY 2017 — FY 2018 20,000 FY 2019 — Subsequent Years —	Fiscal Years	1. SGF	2275/2298	 Wagner Pevser	4.	5.	Total	
FY 2014								
FY 2015								
FY 2016								
FY 2017 FY 2018 20,000 20,000 FY 2019 Subsequent Years	FY 2016							
FY 2018 20,000 20,000 FY 2019 Subsequent Years	FY 2017							
FY 2019 Subsequent Years	FY 2018		20,000					20,000
Subsequent Years	FY 2019							
Total \$ 20,000 \$ \$ 20,000	Subsequent Years							
	Total	\$	20,000		\$	\$		20,000

1. Project Title:	Exterior Window & Door Replacement-TOPEKA WFC				2. Project Priority:		
Agonov.	200 Danadmant	of Commorae			FY18 A24-S10		
Agency: 3. Project Descriptio	300 - Department				FY18 A24-S10		
o. Project Descriptio	n anu Justincation	•					
Replace all exterio	or windows and do	ors with energy eff	icient units				
Existing windows to keep them in pr	-		or no R value. Th	e exterior doors re	quire regular main	tenance	
Energy conservati	on project						
4. Estimated Project	: Cost:			5. Project Phasing	g:		
 Construction (i 	_		65,000	1. Preliminary plans (including 700			
equipment and				misc. costs)			
2. Architect or en	-		2,000		(including misc.	1,300	
3. Moveable equi				and other co			
4. Project conting			3,000		n (including misc.	00.000	
5. Miscellaneous	COSTS			and other co	osis)	68,000	
		Total	\$ 70,000		Total	\$ 70,000	
6. Amount by Source	e of Financing:						
Fiscal Years	1. SGF	2275/2298	Wagner Peyser	4.	5.	Total	
Prior Years			 =				
FY 2014							
FY 2015							
FY 2016							
FY 2017							
FY 2018 70,000						70,000	
FY 2019							
Subsequent Years							
Total		70,000			\$	70,000	

 Project Title: 	Electrical Improve	ement Project-TOP		2. Project Priority:									
Agency:	300 - Departmen	t of Commerce			FY19 A25-S11								
	Agency: 300 - Department of Commerce FY19 A25-S11 3. Project Description and Justification:												
o. Project Descriptio	m anu sustincatioi	I.											
Up-grade all fixtures to T8, install new devices as necessary, install motion devices where appropriate install new fixtures as needed													
All the electrical equipment in this facility is original and needs up-graded. This is the first phase (lighting) of this project													
Energy conservation project													
			•										
4. Estimated Projec	t Cost:			5 Project Phasing									
Estimated Project Construction (24,000	Project Phasing: 1. Preliminary plans (including									
equipment and	_		misc. costs)										
2. Architect or er			Final plans (including misc.										
3. Moveable equ	_		and other costs)										
4. Project conting			Construction (including misc.										
5. Miscellaneous	costs		and other costs)										
		Total	\$ 24,000		Total	\$							
				, , , , , , , , , , , , , , , , , , ,									
6. Amount by Source	e of Financing:	· · · · · · · · · · · · · · · · · · ·		·		· · ·							
Pt I.V.	4 005	0075/0000	10/		5	Tatal							
Fiscal Years	1. SGF	2275/2298	Wagner Peyser	4.	5.	Total							
Prior Years FY 2014													
FY 2015													
FY 2016	-	+											
FY 2017													
FY 2018		 											
FY 2019		24,000				24,000							
Subsequent Years		24,000			1"								
Total	\$	24,000		\$	\$	24,000							
				·		•							

1. Project Title:	Re-Roof Facility-	TOPEKA WFC	2. Project Priority:					
Agency:	300 - Departmen	t of Commerce		FY19 A26-S12				
3. Project Description								
Re-roof approxima	itely 120 sq.							
Current roof is rea interior structure a		it's useful life and ne	eeds replaced. Pe	riodic maintenance	e is requ	uired to pro	tect	
Energy conservati	on project							
								:
4. Estimated Project 1. Construction (i equipment and 2. Architect or en 3. Moveable equ 4. Project conting 5. Miscellaneous	5. Project Phasing: 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs)							
		Total	\$ 76,000			Total	\$	
Amount by Sourc	e of Financing:		T	·				
Fiscal Years	1. SGF	2275/2298	Wagner Peyser	4.	5.		Total	
Prior Years FY 2014								
FY 2015	1	 			-			
FY 2016								
FY 2016								
FY 2017								
FY 2019		76,000			<u> </u>			76,000
Subsequent Years		70,000			 			
Total	\$	- 76,000		\$ -	\$			76,000
	1 7	. 5,500		1	<u> </u>			