

Phone: (785) 296-3481 Fax: (785) 296-5055 TTY: 711 admin@kansascommerce.com KansasCommerce.com

Pat George, Secretary

Sam Brownback, Governor

Agency 5-Year Capital Improvement Plan

Bldg. Number Active: **Dodge City WFC** 300-00005 2308 1st Avenue Garden City WFC 300-00007 107 E. Spruce Street Hays WFC 300-0008 332 E. 8th Street Kansas City WFC 300-00010 552 State Avenue Salina WFC 300-00016 203 N. 10th Street Topeka WFC 300-00030 1430 SW Topeka Blvd.

04014

Atchison WFC

Surplus:

818 Kansas Avenue Disposal Pending

300-00002

Bldg. Services/Owned Facilities 09/27/2013

Five-Year Capital Budget PlanDA 418A	nDA 4	18A							
Budget				A	Agency Name	300 - Departi	Department of Commerce	nerce	
	Estimated		Current Year						Subsequent
Project Title	Project Cost	Prior Years 100,000.00	FY 2014	FY 2015	FY 2016	FY 2017 100,000	FY 2018 100,000	FY 2019 100,000	Years 100,000
Elevator Cab Improvement Project -TPKWFC	10,000		10,000						
Storm Drain Inlet Repair Project - TPKWFC	10,000		10,000						
Carpet & Paint Improvement Project - DCWFC	24,000		24,000						
Rehab Parking Lot - DCWFC	6,250		6,250				district Pit 4dp		
Rehab Parking Lot - GCWFC	8,250		8,250						
Rehab Parking Lot - HAYSWFC	4,250		4,250						
Rehab Parking Lot - SALWFC	6,250		6,250						
Rehab Parking Lot - KCWFC	31,000		31,000						
Carpet & Paint Improvement Project - SALWFC	24,000			24,000					
Lighting Up-Grade - HAYSWFC	12,000			12,000					
Carpet & Paint HAYSWFC	20,000			20,000					
Lighting Up-Grade GCWFC	7,000	atomic and a second a second and a second an		7,000					
HVAC-R&R 2 AHU GCWFC	4,500			4,500					
Carpet & Paint Project GCWFC	12,500			12,500					
Replace Elevator Equipment & Cab TPKWFC	20,000			20,000					
Re-Roof KCWFC	36,000				36,000				444
Rehab Parking Lot TPKWFC	54,000				54,000				
							J		
Total	290,000	(A)	100,000	100,000	90,000	↔	€	\$	\$

1. Project Title:	Elevator Cab Imp	rovement - Two Ca	abs		2. Project Priority:	
Agency:	300 - Department	t of Commerce			A2-S2	
3. Project Description						
This project impro- mechanical edges		ety with the installat	ion of electronic do	oor edges that repl	ace the existing	
The new edges wi	ll be installed on tl	he new cabs when	the equipment and	l cab replacement	project is complete	ed -
	,					
4. Estimated Project		<u>-</u> -		5. Project Phasing		· · · · · · · · · · · · · · · · · · ·
Construction (i equipment and	_		10,000	1. Preliminary misc. costs)	plans (including	
2. Architect or en)	(including misc.	
Moveable equi 4. Project conting			•	and other co	n (including misc.	
5. Miscellaneous			-	and other co		
		Total	\$ 10,000		Total	\$
6. Amount by Source	e of Financing:					
			_			<u> </u>
Fiscal Years	1. SGF	2275/2298	Wagner Peyser	4.	5.	Total
Prior Years	-					
FY 2013		10000	ļ			10,000
FY 2014		10000				10,000
FY 2015 FY 2016					-	
FY 2016 FY 2017						
FY 2017				 		
Subsequent Years		-				
Total	\$	10,000		\$	\$	10,000

1. Project Title:	Storm Drain Inlet	Repair Project - TP	KWFC		Project Priority:		

	300 - Departmen				A3-S3		
3. Project Description	n and Justification	1:					
Repair erosion dar	mage at the inlet i	n advance of a park	ing lot surface mill	and overlay proje	ct tentatively		
		adjacent curbing has		n and around the c	collection point		
and needs to be re	epaired in advance	e of the overlay proj	ect.			i	
This abates a vehi	cle and pedestria	n safety hazard fron	n the parking lot				
·							
4. Estimated Project	Conti			5. Project Phasing		-	
			10,000	1	plans (including		
1. Construction (i			10,000	misc. costs)			
equipment and							
2. Architect or en	_			Final plans (including misc. and other costs)			
3. Moveable equi				· ·			
4. Project conting				3. Construction (including misc.			
5. Miscellaneous	costs			and other costs)			
		Total	\$ 10,000	1	Total	\$	
		. 5	,,				
6. Amount by Source	e of Financing				· · · · · · · · · · · · · · · · · · ·		
3.7 mileant by course				[. ·	T	T	
				L	_	Tatal	
Fiscal Years	1. SGF	2275/2298	Wagner Peyser	4.	5.	Total	
Prior Years							
FY 2013							
FY 2014		10,000				10,000	
FY 2015						-	
FY 2016							
FY 2017							
FY 2018							
Subsequent Years							
Total	\$	- 10,000		\$	\$	10,000	

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1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$24,000 Total \$24,000 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) Total \$24,000 Total \$	1. Project Title:	Carpet and Pa	aint Improvement Proje	ect - DCWFC		2. Project Pr	riority:		
3. Project Description and Justification: Install approximately 2,500 sq. ft. of new cartet Paint all interior walls (some paneling) and two (2) exterior steel doors. Misc. other improvements TBD. (R&R restroom dispensers, ect.) The carpet was last replace over 12 years ago and is wore out, replacing it will improve customer and staff safety. The paint project will add a fresh look to the facility. 4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$24,000 Total \$	Agency:	300 - Departm	nent of Commerce			,	\4-S1		
Install approximately 2,500 sq. ft. of new cartet Paint all interior walls (some paneling) and two (2) exterior steel doors. Misc. other improvements TBD. (R&R restroom dispensers, ect.) The carpet was last replace over 12 years ago and is wore out, replacing it will improve customer and staff safety. The paint project will add a fresh look to the facility. 4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$24,000 Total \$ — 6. Amount by Source of Financing: Fiscal Years Fiv 2013 Fiv 2014 Pry 2014 Pry 2016 Fiv 2017 Fiv 2018 Subsequent Years Sixbasequent Ye						<u> </u>			
4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$24,000 Total \$ 6. Amount by Source of Financing: Fiscal Years FY 2013 FY 2014 FY 2016 FY 2016 FY 2016 FY 2017 FY 2018 Subsequent Years FI 2017 FY 2018 Subsequent Years FS 2017 FY 2018 F	Install approxin Paint all interio	nately 2,500 sq. ft. r walls (some pan	. of new cartet eling) and two (2) exte						
4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$24,000 Total \$	The carpet was	s last replace over	· 12 years ago and is w	vore out, replacing	it will improve cus	tomer and sta	aff safety.		
1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$24,000 Total \$ 6. Amount by Source of Financing: Fiscal Years 1. SGF 2275/2298 Wagner Peyser 4. 5. Total From Years FY 2013 FY 2014 Pagner FY 2015 FY 2016 FY 2016 FY 2017 FY 2018 Fiscal Years 1. SGF 1 24,000 FY 2018 FY 2018 Subsequent Years FY 2018 Subsequent Years FY 2018 Subsequent Years FY 2018 Subsequent Years FY 2018 Subsequent Years FY 2018 1. Preliminary plans (including misc. and other costs) 2. Final plans (including misc. and other costs) Total \$	The paint proje	ct will add a fresh	look to the facility.						
1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$24,000 Total \$ 6. Amount by Source of Financing: Fiscal Years 1. SGF 2275/2298 Wagner Peyser 4. 5. Total From Years FY 2013 FY 2014 Pagner FY 2015 FY 2016 FY 2016 FY 2017 FY 2018 Fiscal Years 1. SGF 1 24,000 FY 2018 FY 2018 Subsequent Years FY 2018 Subsequent Years FY 2018 Subsequent Years FY 2018 Subsequent Years FY 2018 Subsequent Years FY 2018 1. Preliminary plans (including misc. and other costs) 2. Final plans (including misc. and other costs) Total \$									
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2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$24,000 Total \$				24,000					
3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Total \$24,000 Total \$					·				
A. Project contingency S. Miscellaneous costs Total \$24,000 Total \$		-							
Total \$24,000 Total \$					I ·				
6. Amount by Source of Financing: Fiscal Years 1. SGF 2275/2298 Wagner Peyser 4. 5. Total Prior Years FY 2013 FY 2014 24,000 FY 2015 FY 2016 FY 2016 FY 2017 FY 2018 Subsequent Years Subsequent Years	-						11130.		
6. Amount by Source of Financing: Fiscal Years 1. SGF 2275/2298 Wagner Peyser 4. 5. Total Prior Years FY 2013 FY 2014 24,000 FY 2015 FY 2016 FY 2016 FY 2017 FY 2018 Subsequent Years Subsequent Years			Total	\$ 24,000			Total \$		
Fiscal Years 1. SGF 2275/2298 Wagner Peyser 4. 5. Total Prior Years 1. SGF 2275/2298 Wagner Peyser 4. 5. Total FY 2013 1. SGF 24,000 1. SGF 1. SG	<u> </u>								
Prior Years ————————————————————————————————————	6. Amount by So	urce of Financing:		-					
Prior Years ————————————————————————————————————	Fiscal Years	1. SGF	2275/2298	Wagner Peyser	4.	5.	Total		
FY 2014 24,000 24,000 FY 2015 ————————————————————————————————————							-		
FY 2015 — FY 2016 — FY 2017 — FY 2018 — Subsequent Years —	FY 2013								
FY 2015 FY 2016 FY 2017 FY 2018 Subsequent Years			24,000				24,000		
FY 2016 ————————————————————————————————————	FY 2015								
FY 2017 FY 2018 Subsequent Years									
FY 2018 Subsequent Years							-		
Subsequent Years									
Total \$ 24,000 \$ 24,000	Subsequent Yea	rs							
	Total	\$	24,000		\$	\$	24,000		

 Project Title: 	Rehab Parking	Lot - DCWFC			2. Project Priority:		
Agency:	300 - Departme	nt of Commerce			A5-S2		
Project Description					A3-02		
o. I Toject Descriptio	m and Justineatic	// I.					
Repair surface da	mage by replacir	ng or patching (appro	ximately 30 sq. ft.))			
Re-stripe stalls ar	nd re-paint cautio	n and fire lanes on c	urbing as needed				
Project will improv	e vehicle and pe	destrian safety					
			•				
							t.
4. Estimated Projec	t Cost:			5. Project Phasing			
1. Construction (6,250		plans (including		
equipment and	-		•	misc. costs)			
2. Architect or er		,		Final plans (including misc.			
3. Moveable equ	ipment			and other costs)			
4. Project conting	gency			3. Construction (including misc.			
Miscellaneous	costs			and other costs)			
		Total	\$ 6,250	1	Total	\$	
		10141	Ψ 0,200		i otui	Ψ	
6. Amount by Source	e of Financing:						
Fiscal Years	1. SGF	2275/2298	Wagner Peyser	4	5.	Total	
Prior Years	1. 551	2210/2290	vvagrici i cysci	4.	J	Total	
FY 2013				1		 	
FY 2014		6,250		-			6,250
FY 2015							
FY 2016							
FY 2017							
FY 2018						L	
Subsequent Years							
Total	\$ -	- 6,250		\$	\$		6,250
			·				

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1. Project Title:	Rehab Parking Lo	ot - GCWFC			Project Priority:		
Agonov:	300 - Department	t of Commorco			A6-S1		
Agency: 3. Project Description					70-01		
3. Project Description	n and Justincation	l .					
R&R damaged ret	aining wall next to	ally.					
R&R or patch dam	naged surfaces an	d curbs (Approxima	ately 35 sq. ft. of su	ırface and 4 lf of cı	urbing)		
Re-stripe parking l	lot and paint fire a	nd safety curbs					
This project will im	prove vehicle and	l pedestrian safety					
				To Decide the Physics			
Estimated Project				5. Project Phasing:			
1. Construction (i	-		8,250		plans (including		
equipment and	l sitework)			misc. costs)			
Architect or en				Final plans (including misc.			
Moveable equi	pment			and other costs)			
4. Project conting	gency			Construction (including misc.			
5. Miscellaneous	costs	,		and other costs)			
		Total	\$ 8,250	Total \$			
6. Amount by Source	e of Financing:						
o. Amount by Gouro	e of t manoring.	1					
Fiscal Years	1. SGF	2275/2298	Wagner Peyser	4.	5.	Total	
Prior Years							
FY 2013							
FY 2014		8,250	-"			8,250	
FY 2015							
FY 2016						-	
FY 2017			<i>"</i>				
FY 2018							
Subsequent Years							
Total	\$	8,250		\$	\$	8,250	

1. Project Title:	Rehab Parking L	ot - HAYSWFC			2. Project Priority:		
	200 De la la late	4 of Commercial			A7.04		
Agency:	300 - Departmen				A7-S1		
3. Project Descriptio	n and Justification	1.					
	anagaa ka maasaa	ak ayında aşı əyəd əyəd	_				
Complete minor re	epairs to parking I	ot surface and curb	S.				
Re-strip parking st	talls and paint cau	ition and fire lane ar	reas on curbing.				
1		foty in the marking to	n.+				
improves venicle a	and pedestrian sa	fety in the parking lo	JL				
	4						
4. Estimated Project	Cost:			5. Project Phasing:			
1. Construction (4,250	Project Phasing: 1. Preliminary plans (including)			
equipment and			7,230	Preliminary plans (including misc. costs)			
2. Architect or en				2. Final plans (including misc.			
3. Moveable equi				and other costs)			
4. Project conting				3. Construction (including misc.			
5. Miscellaneous				and other costs)			
5. IVIISCEIIANEOUS	CUSIS						
		Total	\$ 4,250	Total \$			
6. Amount by Source	e of Financing:		,		1	ı	
Fiscal Years	1. SGF	2275/2298	Wagner Peyser	4.	5.	Total	
Prior Years			<u> </u>				
FY 2013							
FY 2014		4,250				4,250	
FY 2015		.,					
FY 2016							
FY 2017					<u> </u>		
FY 2018			-	-			
Subsequent Years							
Total	\$	4,250		\$	\$	4,250	
L. 34m.	J	.,	1	J	Li.	<u> </u>	

1. Project Title:	Rehab Parking Lo	ot - SALWFC			Project Priority:		
Agency:	300 - Department				A8-S1		
3. Project Descriptio	n and Justification	:					
Deneis conference	d aurbina (annessis	mataly 45 am 6	rface and 6 If of	erhina)			
Repair surrace and	u curbing (approxit	mately 45 sq. ft. su	nace and on of cu	nong).			
Repaint the stalls	and the caution an	d fire lanes on curb	oing as needed.				
Project improves v	ehicle and pedest	rian safety in the pa	arking lot				
		1					
4. Estimated Project	Cost			5. Project Phasing	1:		
1. Construction (i			6,250		plans (including		
equipment and			-,	misc. costs)			
2. Architect or en					including misc.		
3. Moveable equi				and other costs)			
4. Project conting				Construction (including misc.			
5. Miscellaneous	costs			and other costs)			
	•	Total	\$ 6,250		Total		
		· otai	Ψ 5,250	· .	· otar	₹	
6. Amount by Source	e of Financing:			· · · · · · · · · · · · · · · · · · ·			
	1						
Fiscal Years	1. SGF	2275/2298	Wagner Peyser	4.	5.	 Total	
Prior Years	55.		agilo. 1 0,001				
FY 2013							
FY 2014		6,250				6,250	
FY 2015							
FY 2016							
FY 2017							
FY 2018							
Subsequent Years							
Total	\$	6,250		\$	\$	6,250	
	-						

1. Project Title:	Rehab Parking Lo	ot and Storm Drain	- KCWFC		2. Project Priority:		
Agency:	300 - Department	of Commerce			A9-S1		
3. Project Description							
Make necessary re	epairs to the storm	drain collection po	oint.				
Re-paint stalls and	I R&R signage as	required					
to paint state and		·					
Project will improve	e erosion control o	on the north slope a	and improve vehicle	e and pedestrian s	afetv		
. Tojoot will improve	o oloololi ooliilol (alo liotal diopo o	IIIpioto tollion	p-4000110110	-··- · j		
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				I · · - ·			
4. Estimated Project			34.000	5. Project Phasing		rs.	
Construction (i equipment and			31,000	misc. costs)	plans (including		
2. Architect or en					including misc.		
Moveable equi			,	and other costs)			
Project conting				3. Construction (including misc.			
5. Miscellaneous				and other costs)			
			0.01.000			· ·	
		Total	\$ 31,000		Total	Φ	
6. Amount by Source	e of Financing:			I			
Fiscal Years	1. SGF	2275/2298	Wagner Peyser	4.	5.	Total	
Prior Years						-	
FY 2013		24 000				31,000	
FY 2014		31,000				31,000	
FY 2015							
FY 2016 FY 2017							
FY 2018							
Subsequent Years				-			
Total	\$	31,000		\$	\$	31,000	
	'		•			•	

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