	\$95,000	\$95,000	\$95,000	\$95,000	\$95,000			TOTAL
Ongoing	95,000	95,000	95,000	95,000	95,000	Ongoing	Ongoing	Building Rehabilitation and Repair Projects, Ongoing Maintenance
SUBSEQUENT YEARS	FY 2018	FY 2017	FY 2016	FY 2015	CURRENT YEAR FY 2014	PRIOR YEARS	ESTIMATED PROJECT COST PRIOR YEARS	PROJECT TITLE
AGENCY NAME: Kansas Insurance Department #33100	as Insurance	VAME: Kans	AGENCY ?					FIVE-YEAR CAPITAL BUDGET PLANDA 418A DIVISION OF THE BUDGET STATE OF KANSAS

\$475,000				\$475,000		TOTAL
95,000				95,000		FY 2018
95,000				95,000		FY 2017
95,000				95,000		FY 2016
95,000				95,000		FY 2015
95,000				95,000		Current Year
TOTAL	5.	4.		2. 2287 3.	1. SGF	Years
						Fiscal
					Amount by Source of Financing:	Amount by Sor
\$95,000	Total		\$95,000	Total		
333	`			 		
6. 60 000 6.	5. Construction (including misc	& other costs)	5.000		ous costs	5. Miscellaneous costs
2,000	ts)	& other costs)			luipment tingency	Movable equipment Project contingency
	2. Final plans (including misc.	2. Final plans			fee ·	2. Architect's fee
		misc. costs)			equipment and sitework)	
3,000	1. Preliminary plans (including		90,000		Construction (including fixed	:
	0.	5. Project Phasing			iect Cost:	4. Estimated Project Cost:
					s.	chimney repairs
and sealing many of the building's windows; repairs to the building's cooling tower; upgrades to the building's security system; elevator repairs; and	ver; upgrades to	ng's cooling tow	irs to the buildi	's windows; repa	ny of the building	and sealing man
	front outcome	the stans to the	replacement of	or vegre include.	rent and uncomir	Plans in the cur
				ling.	repairs to exterior doors of the building	repairs to exterio
structures or systems that require repair. During Fiscal Year 2013, we needed to spend nearly \$30 thousand to make structural	spend nearly \$	3, we needed to	Fiscal Year 201	e repair. During I	stems that require	structures or sy
In previous years we have used funds to repair the building's temperature control systems, perform electrical upgrades, elevator maintenance, roof repair painting and other general building uplean plumbing and general maintenance of other	l systems, perfo	perature contro	le building's ten ther general bui	funds to repair th	In previous years we have used funds to repair the building's temperature control systems, perform electrical elevator maintenance, roof repair painting and other general building unkeen plumbing and general maintenance.	In previous yea
Building.	e Department E	to the Insurance	foreseen repairs	requested for un	Routine maintenance funding is requested for unforeseen repairs to the Insurance Department Building	Routine mainte
				Justification	3. Project Description and Justification	3. Project De
			:	artment #33100	Agency: Kansas Insurance Department #33100	Agency: Kans
ity 1	2. Project Priority	ng Maintenance	r Projects/Ongoir	Building Rehabilitation and Repair Projects/Ongoing Maintenance	Building Rehabi	1. Project Title:
		onDA-418B	est Explanati	Project Request ExplanationDA-418B		