Lease Comparison Sheet LABOR - Lenexa

May 9, 2013 Linda Thomas

	Linda Thomas A	B·	С	D	E
	GENERAL INFORMATION	CURRENT LEASE	PROPOSED LEASE	Other State Leases	
1	State Agency	Kansas Department of Labor	Kansas Department of Labor	Kansas Department of Revenue	Kansas Deparmtnet of Wildlife and Tourism
2	Address	8417 Santa Fe Drive	11900 West 87th Street	109 SW 9th St.	8304 Hedge Lane Terrace
3	City Location (market)	Overland Park	Lenexa	Mission	Shawnee
4	Office Function	General Office	General Office	General Office	General Office
5	Lease Space (sq. ft.) Office Sq. Ft.	7,126	6,779	6,000	7,604
	Storage Space Sq. Ft.	1	0	O O	0
7	Total Sq. Ft.	1	6,779	6,000	7,604
8	Parking Stalls		open lot	open lot	open lot
9	Energy Audit	z No Recordi	is to be determined:	NoiRecold:	No Records
10	Full Time Equivalency (FTE) employees/workstations	18	18	17	8
11	Lease Begin Date	4/1/2007	8/1/2013	4/1/2009	7/1/2009
	Lease End Date	3/31/2013	7/31/2018	3/31/2014	6/30/2020
	Years of Lease	6	10	5	11
14	Space Standards Check (sq. ft. per FTE/workstation)	396	377	353	951
	LEASE COSTS				
	Base Lease Office Cost (annual per sq. ft.)	\$17.50	\$15.50	\$8.50	\$18.52
	Storage Area	\$0.00	\$0.00	\$0.00	\$0.00
17	Additional Services				
	AGENCY FUNDED OCCUPANCY COSTS				
18	Real Estate Taxes	inc. in lease	inc. in lease	inc. in lease	inc. in lease
19	Insurance .	inc. in lease	inc. in lease	inc. in lease	inc. in lease
20	Major Maintenance	inc. in lease	inc. in lease	inc. in lease	inc. in lease
	Utilities .				
21	Electricity	\$1.26	inc. in lease	\$1.25	\$0.39
22	Gas	\$0.39	inc. in lease	\$0.67	\$0.47
23	Water/Sewer/etc.	\$0.12	inc. in lease	\$0.15	\$0.05
	Trash Pickup/Removal Custodial/Janitorial	inc. in lease	inc. in lease	inc. in lease	inc. in lease
	Pest Control	inc. in lease	inc. in lease	not included	\$0.36
1	Grounds Maintenance (inc. snow removal)	inc. in lease inc. in lease	inc. in lease	inc. in lease	inc. in lease
	Parking	inc. in lease	inc. in lease inc. in lease	inc. in lease	inc. in lease
- 1	Total Other Bldg Optg Costs (not included in lease)	\$1.77	\$15.50	inc. in lease	inc. in lease
		****	Ψ13.50	\$2.07	\$1.27
	IMPROVEMENTS				
30	Improvements	\$0.00	\$0.00	\$0.00	\$0.00
31	Subtotal - Improvements	\$19.27	\$0.00	\$10.57	\$19.79
32	Annual Cost per Sq. Ft. (estimated)	\$19.27	\$15.50	\$10.57	\$19.79
33	Annual Cost (estimated)	\$137,318.02	\$105,075		
34	Total Cost of Lease (estimated)	\$823,908	\$1,050,745	1	

Joint Committee on State Building Construction May 9, 2013 Attachment 1

Lease Comparison Sheet LABOR - Wichita

May 9, 2013

A A	В	СС	D	E
GENERAL INFORMATION	CURRENT LEASE	PROPOSED LEASE	Other State Leases	
1 State Agency	Kansas Department of Labor	Kansas Department of Labor	Kansas Department of Revenue	State Board of Indigent's Defense Services
2 Address	209 E Williams	266 N Main	1871 West 21st St.	604 N Main
3 City Location (market)	Wichita	Wichita	Wichita	Wichita
4 Office Function	General Office	General Office	General Office	General Office
Lease Space (sq. ft.) Office Sq. Ft.	8,650	8,354	5,400	7,976
Storage Space Sq. Ft.	0	0	0	0
7 Total Sq. Ft.	8,650	8,354	5,400	7,976
Parking Stalls	n/a	underground garage and open lot	open lot	41
Pinergy/Audit	No Records	ato be determined?	NoiRecord	# No Record
Full Time Equivalency (FTE) employees/workstations	20	20	28	37
Lease Begin Date	2/1/2008	7/1/2013	8/1/2009	5/1/2007
2 Lease End Date	1/31/2013	6/30/2023	7/30/2019	4/30/2012
Years of Lease	5	10	10	5
Space Standards Check (sq. ft. per FTE/workstation)	433	418	193	216
LEASE COSTS				
Base Lease Office Cost (annual per sq. ft.)	\$17.39	\$12.50	\$8.00	\$14.75
Storage Area	\$0.00	\$0.00	\$0.00	\$0.00
Additional Services				
AGENCY FUNDED OCCUPANCY COSTS				
Real Estate Taxes	inc. in lease	inc. in lease	inc. in lease	inc. in lease
Insurance	inc. in lease	inc. in lease	inc. in lease	inc. in lease
Major Maintenance	inc. in lease	inc. in lease	inc. in lease	inc. in lease
Utilities				
Electricity	inc. in lease	inc. in lease	inc. in lease	inc. in lease
Gas Water/Sewer/etc.	inc. in lease inc. in lease	inc. in lease	inc. in lease	inc. in lease
Valer/Sewer/etc. Trash Pickup/Removal	inc. in lease	inc. in lease inc. in lease	inc. in lease inc. in lease	inc. in lease
Custodial/Janitorial	inc. in lease	inc. in lease	not included	inc. in lease inc. in lease
Pest Control	inc. in lease	inc. in lease	inc. in lease	inc. in lease
Grounds Maintenance (inc. snow removal)	inc. in lease	inc. in lease	inc. in lease	inc. in lease
Parking	inc. in lease	inc. in lease	inc. in lease	inc. in lease
Total Other Bldg Optg Costs (not included in lease)	\$0.00	\$12.50	\$0.00	\$0.00
IMPROVEMENTS				
Improvements	\$0.00	\$0.00	\$0.00	\$0.00
Subtotal - Improvements	\$17.39	\$0.00	\$8.00	\$0.00 \$14.75
Annual Cost per Sq. Ft. (estimated)	\$17.39	\$12.50	\$8.00	\$14.75
Annual Cost (estimated)	\$150,423.50	\$104,425		
Total Cost of Lease (estimated)	\$752,118	\$1,044,250		

Lease Comparison Sheet Kansas Department on Aging and Disbaility Services

May 9, 2013

A A	В	С	D
	PROPOSED LEASE	Other State Leases	
GENERAL INFORMATION			
State Agency	Department on Aging and Disability Services	Kansas Water Office	Office of the State Fire Marshal
Address	612 & 614 Kansas Ave.	901 S Kansas Ave.	700 SW Jackson
City Location (market)	Topeka	Topeka	Topeka
Office Function	Survey certification & credentialing of Nursing Facilities and Halth Occupation credentialing of Individuals	Business Office	Office Space
Lease Space (sq. ft.) Office Sq. Ft.	9,039	8,315	7,231
Storage Sq. Ft.	0	250	300
7 Total Sq. Ft.	9,039	8,565	7,531
Parking Stalls	15	11	30
Energy Audit	to be determined	No Record	No Record
Full Time Equivalency (FTE) employees/workstations	49	20	30
Lease Begin Date	6/1/2013	7/22/1999	9/1/2009
Lease End Date	5/61/2018	7/21/1914	8/31/2014
Years of Lease	5	15	5
Space Standards Check (sq. ft. per FTE/workstation)	185	416	251
LEASE COSTS			
Base Lease Office Cost (annual per sq. ft.)	\$8.00	\$11.63	\$10.99
Storage (per square foot)	\$0.00	\$0.08	\$0.00
Parking	\$0.00	\$0.00	\$0.00
Additional Services			
AGENCY FUNDED OCCUPANCY COSTS			
Real Estate Taxes	inc. in lease	inc. in lease	inc. in lease
Insurance	inc. in lease	inc. in lease	inc. in lease
Major Maintenance	inc. in lease	inc. in lease	inc. in lease
Utilities			
2 Electricity	inc. in lease	not included	inc. in lease
Insurance	inc. in lease	not included	inc. in lease
4 Water/Sewer/etc.	inc. in lease	not included	inc. in lease
Trash Pickup/Removal	inc. in lease	not included	inc. in lease
6 Custodial/Janitorial	\$1.00	not included	not included
7 Pest Control	inc. in lease	not included	inc. in lease
B Grounds Maintenance (inc. snow removal)	inc. in lease	not included	inc. in lease
Parking	inc. in lease	not included	inc. in lease
Total Other Bldg Optg Costs (not included in lease)	\$1.00	\$11.71	\$0.00
IMPROVEMENTS			
1 Improvements			
2 Subtotal - Improvements	\$0.00	\$0.00	\$0.00
3 Annual Cost per Sq. Ft. (estimated)	\$9.00	\$11.71	\$10.99
4 Annual Cost (estimated)	\$81,351		
Total Cost of Lease (estimated)	\$406,755		

Lease Comparison Sheet

Kansas Department for Children and Family Services May 9, 2013

A A	В	С
GENERAL INFORMATION	CURRENT LEASI	PROPOSED LEASE AMENDMENT
1 State Agency	Children and Fami Services	ly Children and Family Services
2 Address	2231 S Elm	2231 S Elm
3 City Location (market)	Ottawa	Ottawa
5 Lease Space (sq. ft.) Office Sq. Ft	12,800	12,800
6 Storage Sq	Ft. 0	0
7	. Ft. 12,800	12,800
8 Parking S	talls 65 - 70	65 - 70
9 Energy/Audit	No Record	No Record 37
10 Full Time Equivalency (FTE) employees/workstations	35	35
11 Lease Begin Date	8/1/1998	8/1/2013
12 Lease End Date	7/31/2013	7/31/2018
13 Years of Lease	15	5
14 Space Standards Check (sq. ft. per FTE/workstation)	366	366
LEASE COSTS		
15 Base Lease Office Cost (annual per sq. ft.) (average)	\$9.59	\$9.59
16 Storage (per square foot)		
17 Parking	\$0.00	\$0.00
18 Additional Services		
AGENCY FUNDED OCCUPANCY COSTS		
19 Real Estate Taxes	\$1.06	\$1.06
20 Insurance	inc. above	inc. above
21 Major Maintenance	in lease w/stop	in lease w/stop
Utilities		
22 Elect	icity \$1.27	\$1.27
23	Gas \$0.19	\$0.19
24 Water/Sewer	1 1	\$0.26
25 Trash Pickup/Removal	\$0.07	\$0.07
26 Custodial/Janitorial	\$0.74	\$0.74
27 Pest Control	\$0.02	\$0.02
28 Grounds Maintenance (inc. snow removal)	n/a	n/a
29 Parking	inc. in lease	inc. in lease
30 Security	\$0.09	\$0.09
Total Other Bldg Optg Costs (not included in lease)	\$3.70	\$3.70
IMPROVEMENTS		
32 Improvements	\$1.04	\$0.00
33 Subtotal - Improvements	\$1.04	\$0.00
34 Annual Cost per Sq. Ft. (estimated)	\$14.33	\$13.29
35 Annual Cost (estimated)	\$183,424	\$170,112
36 Total Cost of Lease (estimated)	\$2,751,360	\$850,560



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ENERGY STAR Security Notice

On April 29, 2013, ENERGY STAR experienced a cyber-attack on our computer systems that redata from our servers.

The information accessed from applications such as Portfolio Manager, HOST and MESA may addresses, account details for some users, and encrypted passwords -- technically "hashed" in plain text.

We anticipate ENERGY STAR applications that require a login will be unavailable until the end

Although your ENERGY STAR password would be difficult to decode, we continue to take ever secure. For this reason, we will expire your old password and request that you create a new o available to you.

We are sorry this incident occurred, and we are committed to keeping you posted as we also integrity of your data. We will follow up with all account holders with more information and ne

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