INULOS EINWARHS

Joint Committee on State Building Construction March 7, 2013 Attachment 2

nmary of ounty	Report: Total Cost Summary of Office Leases by County	$R\epsilon$			istration magement	of Admin cilities Mc	Department of Administration Division of Facilities Management			2/1/2013 Page 10 of 12
										(* Waiting for notification from Agency)
\$15.53		\$17,9	\$252,416.04	\$14.50	17,408	68	12/31/2014	Topeka	800 SW Jackson	%0035823 Labor, Dept of
\$10.94	↔		\$152,241.00	\$10.94	13,916	47	11/30/2015	Topeka	720 SW Jackson St	%0035132 Juvenile Justice Authority
\$16.31	\$81,570.00		\$77,500.00	\$15.50	5,000	10	6/30/2015	Topeka	701 SW Jackson	%0034069 Judicial Branch
\$10.83	\$26,877.04		\$25,571.04	\$10.30	2,482	ω	5/31/2013	Topeka	515 S Kansas	%0034068 Judicial Branch
\$14.67		\$12,0	\$54,000.00	\$12.00	4,500	18	6/30/2014	Topeka	701 SW Jackson	%0034013 Indigents Defense Services
\$12.34	\$180,611.64		\$180,611.64	\$12.34	14,780	59	6/30/2014	Topeka	700 SW Jackson	%0034023 Indigents Defense Services
		\$0.00					6/30/2015	Topeka	2331 NW Furman Rd	%0034605 Historical Society
\$12.00		\$0.00	\$53,616.00	\$12.00	4,468	20	12/31/2999	Topeka	700 SW Jackson	%0034021 Highway Patrol
\$13.79	\$77,248.76	\$33,848.76	\$43,400.00	\$7.75	5,600	25	11/30/2015	Topeka	3501 NW US Highway 24	%0035267 Highway Patrol
\$12.78	\$193,563.35	\$52,912.79	\$140,650.56	\$9.29	15,140	40	12/31/2999	Topeka	122 SW 7th St	%0034018 Highway Patrol
\$13.00		\$0.00	\$76,700.00	\$13.00	5,900	13	6/30/2013	Topeka	611 Kansas Ave	%0034046 Highway Patrol
\$12.00	\$49,044.00		\$49,044.00	\$12.00	4,087	12	12/31/2999	Topeka	700 SW Jackson	%0034024 Highway Patrol
\$12.38		\$3,0	\$30,375.00	\$11.25	2,700	œ	6/30/2013	Topeka	112 SW 7th St.	%0034016 Highway Patrol
\$11.29		\$0.00	\$59,611.20	\$11.29	5,280	22	6/30/2013	Topeka	720 SW Jackson St	%0034026 Highway Patrol
\$15.47	\$76,440.84	\$4,800.00	\$71,640.84	\$14.50	4,941	18	2/28/2014	Topeka	300 SW 8th Ave	A1090197 Health Care Stabilization Fund
		\$0.00					12/31/2999	Topeka	1001 SE Monroe	%0034355 Health and Environment, Dept.
\$14.06	\$189,797.91	\$4,982.91	\$184,815.00	\$13.69	13,500	45	1/31/2016	Topeka	800 SW Jackson	%0012357 Healing Arts, State Board of
\$13.00	\$37,297.00		\$37,297.00	\$13.00	2,869	10	6/30/2014	Topeka	109 SW 9th St	A1290051 Governmental Ethics Commissi
\$12.48	\$86,411.52		\$86,411.52	\$12.48	6,921	24	11/30/2018	Topeka	420 SE 6th Street	%0034045 Gaming Commission, State
\$12.48		\$0.00	\$86,361.16	\$12.48	6,921	24	11/30/2018	Topeka	420 SE 6th St.	36842 Gaming Commission, State
\$13.76			\$15,797.00	\$13.76	1,148	4	* 6/30/2012	Topeka	214 SW 6th St	A1090206 Fort Hays St University
\$11.53	ۮ	\$3,0	\$79,468.68	\$10.99	7,231	30	8/31/2014	Topeka	700 SW Jackson	%0033968 Fire Marshal
\$9.36			\$8,330.40	\$9.36	890	_	* 12/31/2012	Topeka	123 SE 10th St	A1100024 Education, Board of
\$7.75	€9	€	\$250,657.05	\$4.69	53,445	275	12/31/2013	Topeka	120 SE 10th St	%0034078 Education, Board of
\$11.53		↔	\$15,375.00	\$10.25	1,500	6	12/31/2013	Topeka	123 SE 10th St	A1100007 Education, Board of
\$9.68		•	\$22,325.04	\$9.50	2,350	12	6/30/2015	Topeka	109 SW 9th St	%0033964 Credit Unions, Dept. of
\$13.28	Ì	\$7,9	\$38,124.36	\$10.99	3,469	13	9/30/2015	Topeka	714 SW Jackson	%0034471 Cosmetology, Bd of
\$10.50			\$153,520.50	\$10.50	14,621	35	9/30/2013	Topeka	1430 SW Topeka Blvd	%0034121 Corrections, Dept. of
\$14.50	69		\$522,000.00	\$14.50	36,000	126	6/30/2021	Topeka	1500 SW Arrowhead Rd	%0034166 Corporation Commission
\$18.42	44		\$24,723.41	\$18.42	1,342	တ	6/30/2021	Topeka	1500 SW Arrowhead Rd	A1290212 Citizens Utility Ratepayer Bd
\$10.77			\$8,413.56	\$10.65	790	ယ	6/30/2016	Topeka	700 SW Jackson	A1290021 Barbering, Bd of
\$13.12			\$157,538.64	\$12.59	12,513	58	11/30/2014	Topeka	700 SW Jackson	%0034351 Bank Commissioner
\$14.15	Ť	\$	\$505,579.36	\$11.63	43,472	151	9/30/2013	Topeka	109 SW 9th St	A1291007 Agriculture, Dept. of
\$16.50		_	\$464,172.00	\$16.46	28,200	33	12/31/2019	Topeka	Forbes Field	%0033965 Agriculture, Dept. of
\$14.46	€	\$	\$374,370.00	\$10.00	37,437	135	* 1/31/2013	Topeka	503 S Kansas Ave	%000. Aging, Dept. on
\$14.52	\$65,320.00	\$2,500.00	\$62,820.00	\$11.73	4,500	18	6/30/2014	Topeka	1710 SW Topeka Blvd	%0003036 Adjutant General
										Shawnee
per SF	Annual Cost	Expenses	Rent	per SF	SF)) 	Date	į		

County

Enc#

Agency

Address

City

Lease End FTE

Office Cost SF perSF

Annual Rent

Additional Expenses

Total Cost

Shawnee	County Enc# Agency
	Agency
	Address
	City
	Lease End FTE Date
	FTE
	Office SF
	Cost per SF
	Annual Rent
	Additional Expenses
	Additional Total Total Cos Expenses Annual Cost per SF
	Total Cost per SF

-	\$5.30	\$2,700.00	\$0.00	\$2,700.00	\$5.30	510		Totals:			
	\$5.30	\$2,700.00	\$0.00	\$2,700.00	\$5.30	510	_	12/31/2999	Wakeeney	120 N Main St	Trego A1091082 Kansas State University
-	\$11.26	\$158,821.53	\$27,323.56	\$131,497.97	\$9.33	12,663	50	Totals:			
	\$4.75	\$5,700.00	\$900.00	\$4,800.00	\$4.00	1,200	ω	12/31/2999	Colby	1880 S Range Ave	A1290298 Wildlife and Parks, Dept. of
	\$17.07	\$5,121.00	\$780.00	\$4,341.00	\$14.47	300	2	12/31/2015	Colby	990 S Range	%0034127 Veterans Affairs Commission
	\$13.96	\$132,646.61	\$22,293.56	\$110,353.05	\$11.61	9,505	42	6/30/2015	Colby	1135 S Country Club Dr	%0033990 Social Rehabilitation Svcs
	\$9.26	\$15,353.92	\$3,350.00	\$12,003.92	\$7.24	1,658	ω	9/30/2013	Colby	990 S Range	%0034132 Revenue, Dept. of
•											Thomas
	\$8.86	\$35,100.00	\$10,438.00	\$24,662.00	\$6.22	3,960	14	Totals:		٠	
	\$8.86	\$35,100.00	\$10,438.00	\$24,662.00	\$6.22	3,960	14	10/31/2013	Stafford	300 N Main	Stafford %0034094 Agriculture, Dept. of
	\$9.20	\$38,284.60	\$18,067.00	\$20,217.60	\$4.86	4,160	13	Totals:			
	\$9.20	\$38,284.60	\$18,067.00	\$20,217.60	\$4.86	4,160	13	6/30/2014	Goodland	104 W Hwy 24	Sherman %0033980 Social Rehabilitation Svcs
-	\$13.06	\$8,420,379.27	1,441,731.40	\$6,978,647.87 \$1,441,731.40	\$11.76	616,819	2252	Totals:			
	\$14.33	\$119,135.42	\$21,771.06	\$97,364.36	\$11.71	8,315	24	7/21/2014	Topeka	901 S Kansas Ave	A1290061 Water Office, Kansas
	\$13.05	\$31,675.59	\$1,884.03	\$29,791.56	\$12.27	2,428	<u> </u>	2/28/2017	Topeka	700 SW Jackson	%0034120 Veterans Affairs Commission
	\$12.72	\$1,087,598.00	\$300,143.00	\$787,455.00	\$9.21	85,500	256	9/30/2030	Topeka	500 SW Van Buren	%0034067 Social Rehabilitation Svcs
	\$14.39	\$538,793.92	\$164,423.92	\$374,370.00	\$10.00	37,437	166	5/31/2013	Topeka	503 S Kansas Ave	%0034040 Social Rehabilitation Svcs
	\$24.97	\$998,819.39	\$305,219.39	\$693,600.00	\$17.34	40,000	216	9/30/2017	Topeka	2820 SW Fairlawn	A1291308 Social Rehabilitation Svcs
	\$17.79	\$60,455.24	\$13,583.00	\$46,872.24	\$13.79	3,399	12	5/31/2013	Topeka	503 S Kansas Ave	%0033978 Social Rehabilitation Svcs
			\$0.00					12/31/2014	Topeka	406 SE Jefferson St	%0034032 Social Rehabilitation Svcs
	\$11.20	\$29,825.60	\$0.00	\$29,825.60	\$11.20	2,663	10	12/31/2013	Topeka	700 SW Jackson	%0033971 Sentencing Commission
	\$10.75	\$83,474.60	\$9,707.00	\$73,767.60	\$9.50	7,765	30	6/30/2015	Topeka	109 SW 9th St	%0034076 Securities Commissioner, Ofc o
			\$0.00					8/31/2013	Topeka	2035 Western	%0034119 Revenue, Dept. of
	\$11.75	\$54,050.00	\$0.00	\$54,050.00	\$11.75	4,600	7	12/31/2014	Topeka	3907 SW Burlingame Roa	%0034186 Revenue, Dept. of
	\$14.30	\$68,088.43	\$10,932.43	\$57,156.00	\$12.00	4,763	15	8/31/2017	Topeka	120 SE 6th St	%0034035 Real Estate Commission
	\$11.10	\$14,391.63	\$148.59	\$14,243.04	\$10.99	1,296	2	6/30/2013	Topeka	700 SW Jackson	A1290102 Real Estate Appraisal Bd
	\$12.50	\$25,000.00	\$0.00	\$25,000.00	\$12.50	2,000	7	6/30/2015	Topeka	800 SW Jackson	%0035811 Pharmacy, Bd of
•	\$8.10	\$8,002.80	\$0.00	\$8,002.80	\$8.10	988	ယ	8/31/2014	Topeka	700 SW Jackson	A1290057 Mortuary Arts, Bd of
2	\$10.51	\$254,520.67	\$0.00	\$254,520.67	\$10.51	24,217	99	6/30/2022	Topeka	128 N Kansas Ave	%0011639 Lottery, Kansas
-3	\$13.40	\$82,088.61	\$14,936.61	\$67,152.00	\$10.96	6,127	22	6/30/2016	Topeka	800 SW Jackson	A1290172 Legislative Post Audit
3											Shawnee

(* Waiting for notification from Agency)

2/1/2013

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Department of Administration
Division of Facilities Management

Report: Total Cost Summary of Office Leases by County

CURRENT STATE BUILDING

SUMMARY OF VACANCY AND LEASED SPACE

Capital Complex Summary

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91%	102,033	169,432	165,916	1,162,189	1,497,636	107,067	1,604,703	1,660,460	Totals
100%	0	12,402	10,919	52,233	75,554	7,856	83,410	94,163	Memorial
91%	1,371	1,198	521	14,462	16,181	901	17,082	18,002	1020 Kansas
95%	3,669	13,021	25,850	267,355	306,325	8,969	315,294	320,721	Curtis
98%	4,713	37,518	30,549	202,804	270,871	21,527	292,398	300,809	Eisenhower
88%	28,558	33,518	43,872	248,615	326,005	23,702	349,707	362,627	Landon
83%	63,722	71,775	54,205	376,720	502,700	44,112	546,812	564,138	Docking
Occupancy Rate	Vacancy	Bidg Common Area	mon .	Floor Usable Com Area Area	Floor: Rentable Ařea	Major Vertical Penetration	Gross Measured Area	Gross Building Area	Building

- Occupancy Rate: Floor Usage Area less the Vacancy Area.
- Calculations based on "standard method for measuring floor area in office buildings" (ANSI/BOMA 265.1-1996)
- Gross Building Area: Total constructed area of building.
- Gross Measured Area: Total area of dominant portion.
- Floor Rentable Area: Gross measured area less the major vertical penetrations.
- Floor Usable Area: Gross measured area less the building & floor common area, and major vertical
- elevator lobbies and public corridors, which are available primarily for the use of tenants on that floor. Floor Common Areas: Areas on the floor such as washrooms, janitorial closets, mechanical rooms penetrations.
- **Building Common Area**: The areas of the bldg, that provide services to bldg, tenants; excluded are floor common areas and major vertical penetrations.

Capital Complex Summary

As of Fall 2013

95%	73,699	169,432	165,916	1,162,189	107,067 1,497,636	107,067	1,604,703	1,660,460	Totals
100%	0	12,402	10,919	52,233	75,554	7,856	83,410	94,163	Memorial
91%	1,371	1,198	521	14,462	16,181	901	17,082	18,002	1020 Kansas
95%	3,669	13,021	25,850	267,355	306,325	8,969	315,294	320,721	Curtis
100%	0	37,518	30,549	202,804	270,871	21,527	292,398	300,809	Eisenhower
98%	4,937	33,518	43,872	248,615	326,005	23,702	349,707	362,627	Landon
83%	63,722	71,775	54,205	376,720	502,700	44,112	546,812	564,138	Docking
Occupancy Rate	Vacancy Area	Bldg. Common Area	non	Floor Usable Comn	Floor. Rentable Area	Major Vertical Penetration	Gross Measured Area	Gross Building Area	Building

- Occupancy Rate: Floor Usage Area less the Vacancy Area.
- Calculations based on "standard method for measuring floor area in office buildings" (ANSI/BOMA 265.1-1996)
- Gross Building Area: Total constructed area of building.
- Gross Weasured Area: Total area of dominant portion.
- Floor Rentable Area: Gross measured area less the major vertical penetrations.
- Floor Usable Area: Gross measured area less the building & floor common area, and major vertical penetrations.
- elevator lobbies and public corridors, which are available primarily for the use of tenants on that floor. Floor Common Areas: Areas on the floor such as washrooms, janitorial closets, mechanical rooms
- **Building Common Area**: The areas of the bldg. that provide services to bldg. tenants; excluded are floor common areas and major vertical penetrations.

CURRENT STATE BUILDING

LEASED AREA FLOOR PLANS

2-7

Memorial Hall Building

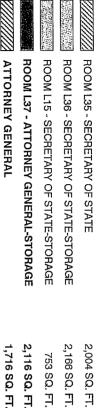
8/15/2011

	 Œ		2	ယ	4	er met
Total	Bsmt.	1st	2nd	3rd *	4th	loor
94,163	19,136	18,874	19,503	17,762	18,888	Grossi Building Area
81,445		17,526		14,328	16,342	Gross Measured Area
5,891	986	1,188	1,271	1,309	1,188	Major Vertical Penetiration
75,554	16,021	16,338	15,022	13,019		Floor Rentable Airea
52,223	8,430	10,514	10,331	10,321	12,627	Floor Usable Arrea
10,919	2,901	611	2,440	2,440	2,527	Eloor Gommon Anea
12,412	4,690	5,213	2,251	258	0	Bldg: Common Area
	4,690 1111 sq.ft. computer, 4288 sq.ft. storage	5,213 864 sq.ft. storage	2,251 118 sq.ft. computer	258 118 sq.ft. computer	0 117 sq.ft. computer	Notes

- Calculations based on "standard method for measuring floor area in office buildings" (ANSI/BOMA 265.1-1996)
- Gross Building Area: Total constructed area of building.
- **Gross Measured Area**: Total area of dominant portion.
- Floor Rentable Area: Gross measured area less the major vertical penetrations
- Floor Usable Area: Gross measured area less the building & floor common area, and major
- vertical penetrations.
- elevator lobbies, and public corridors which are available primarily for the use of tenants on that floor. Floor Common Areas: Areas on the floor such as washrooms, janitorial closets, mechanical rooms
- common areas and major vertical penetrations. Building Common Area: The areas of the bldg. that provide services to bldg. tenants; excluded are floor
- NOTE: Auditorium major vertical penetration of 1,965 sq.ft. on the 3rd floor was deducted to reflect changes in rent.



Basement Floor Space Allocation MEMORIAL KALL BUILDING



2,166 SQ. FT. 2,004 SQ. FT 753 SQ. FT.

DISC - TELE/COMM

311 SQ. FT.

2,901 SQ. FT. 3,943 SQ. FT.

BUILDING COMMON AREAS MAJOR VERTICAL PENETRATIONS

111 SQ. FT.

FLOOR COMMON AREAS

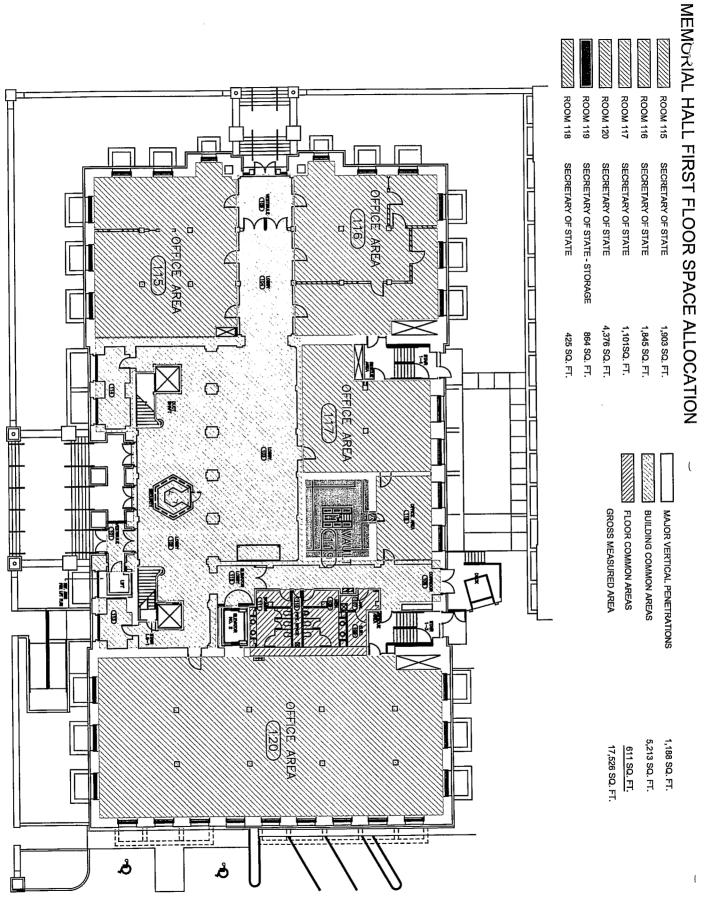
DISC - COMPUTER RM

GROSS MEASURED AREA

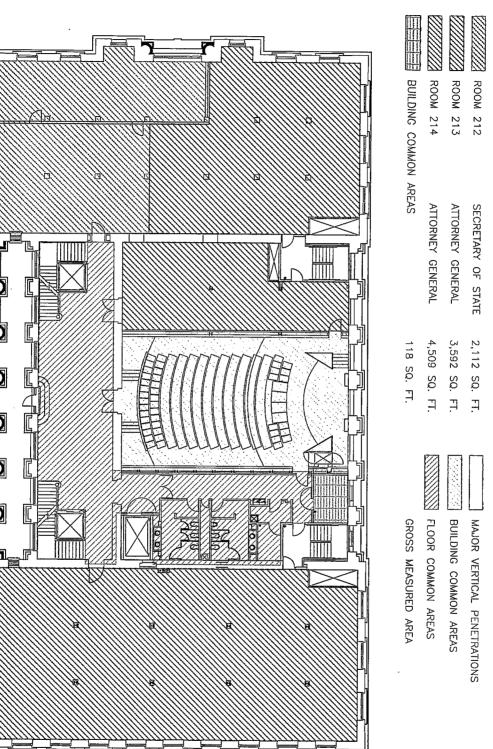
16,956 SQ. FT.

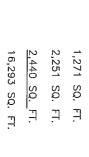
aIII

935 SQ. FT.

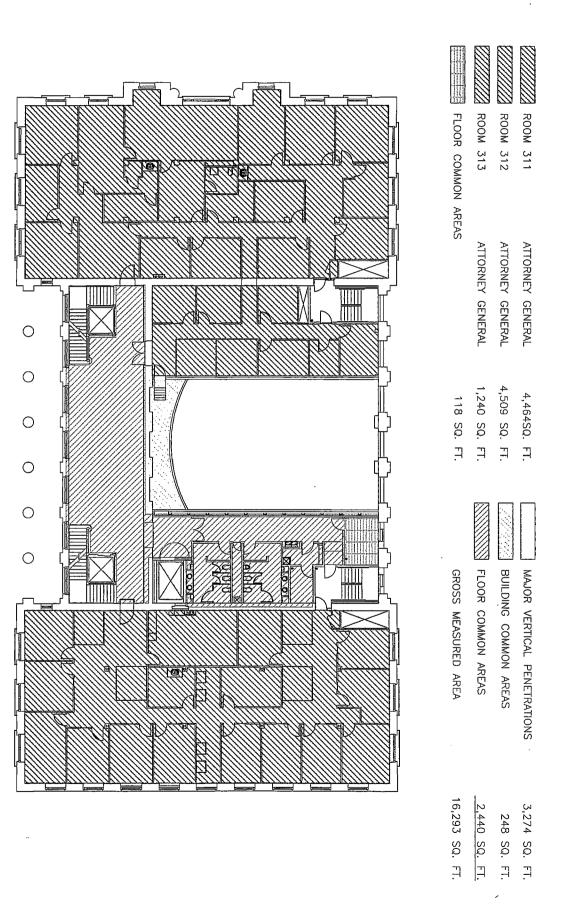


MEMORIAL MALL BUILDING Second Floor Space Allocation



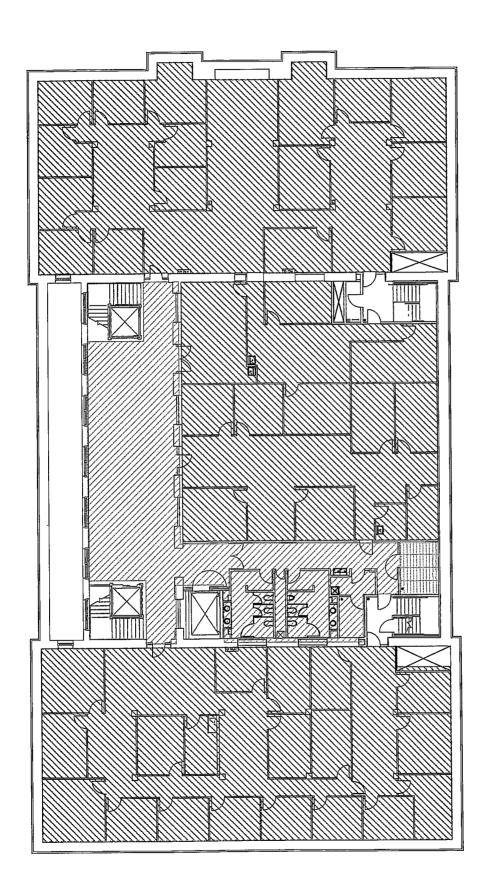


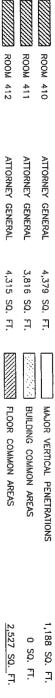
MEMORIAL NALL BUILDING Third Floor Space Allocation





MEMORIAL FULL BUILDING Fourth Floor Space Allocation





DISC - TELE/COMM

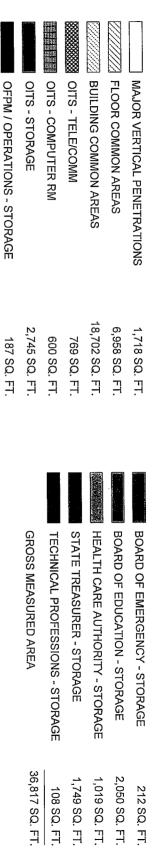
GROSS MEASURED AREAS 16,342 SQ. FT.

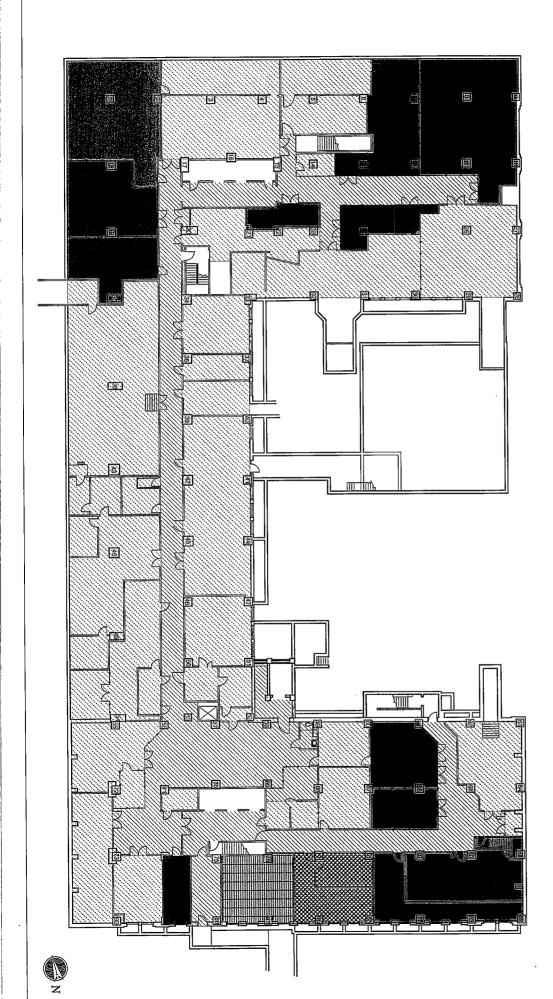
Landon State Office Building

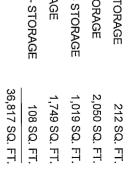
	33,518	43,883	248,604	326,005	23,702	349,707	362,627	Totals
17,423 1,369 sq.ft. computer, 0,977 sq.ft. storage	17,423	7,175	10,346	34,944	1,873	36,817	37,654	Bsmt.
7,842 203 sq.ft. computer	7,842	1,132	18,628	27,602	2,238	29,840	31,302	1st
1,368 sq.tt. computer		4,318	23,427	27,745	2,078	29,823	30,866	2nd
165 Sq.Tt. computer, 41 Sq.Tt. Storage		2,858	24,921	27,779	2,044	29,823	30,897	3rd
461 sq.ft. computer, 34 sq.ft. storage		3,052	24,596	27,648	2,044	29,692	30,897	4th
2,025 17.0 sq. n. compuler, zer sq.n. storage	2,025	4,242	21,381	27,648	2,044	29,692	30,897	5th
9/ Sq.it. computer		4,228	23,404	27,632	2,060	29,692	30,897	6th
0,979 sq.it. computer, 30 sq.it. sionage		2,798	24,830	27,628	2,064	29,692	30,897	7th
6 070 sq.it. computer 50 sq.ft storage		4,3/2	23,313	27,685	2,007	29,692	30,897	8th
7 056 cast computer 50 cast storage		2,617	25,043	27,660	2,032	29,692	30,897	9th
194 Sq.it. computer, 30 Sq.it. storage		4,670	22,992	27,662	2,030	29,692	30,897	10th
6,228 1,805 sq.it. storage	6,228	2,421	5,723	14,372	1,188	15,560	15,629	11th
	Airea		Altean	C	Penetration Area	Measureo Area 🛨 💹	Bulleting	F100F
Noies	Biog: Notes	Floor						1
	The state of the s	The state of the s	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					

- Calculations based on "standard method for measuring floor area in office buildings" (ANSI/BOMA 265.1-1996)
- Gross Building Area: Total constructed area of building.
- Gross Measured Area: Total area of dominant portion.
- Floor Rentable Area: Gross measured area less the major vertical penetrations.
- Floor Usable Area: Gross measured area less the building & floor common area, and major vertical
- penetrations. Floor Common Areas: Areas on the floor such as washrooms, janitorial closets, mechanical rooms,
- Building Common Area: The areas of the bldg. that provide services to bldg. tenants; excluded are floor common elevator lobbies and public corridors, which are available primarily for the use of tenants on that floor. areas and major vertical penetrations.

LANDON STATE-JFFICE BUILDING Basement Floor Space Allocation



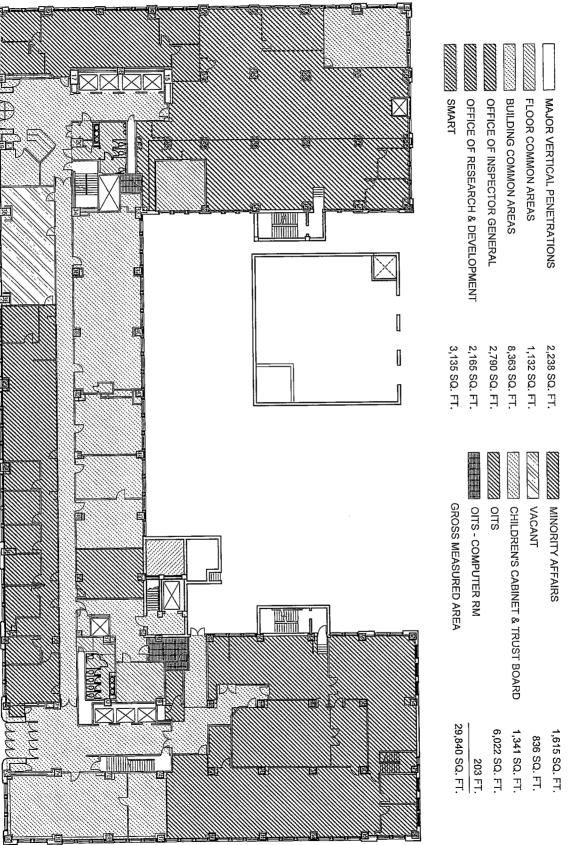






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LANDON STATE OFFICE BUILDING First Floor Space Allocation



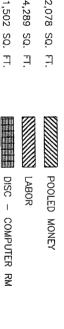


LANDON STATE JFFICE BUILDING Second Floor Space Allocation



PERSONNEL

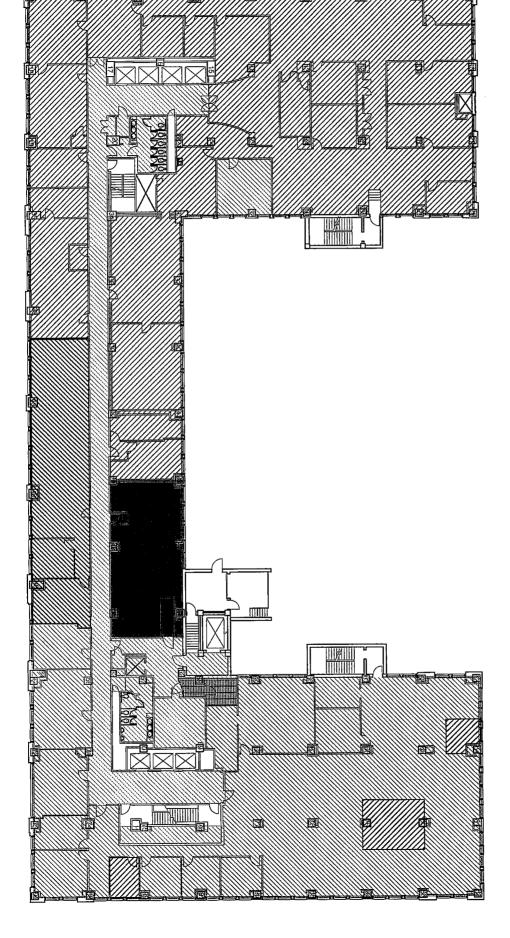
7,404 SQ. FT.



VACANT

GROSS MEASURED AREA

29,823 SQ. FT.



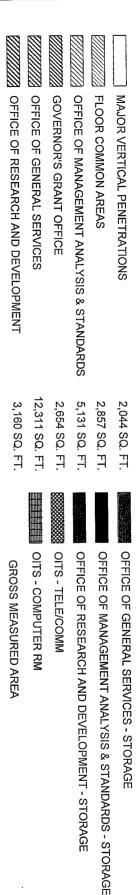


1,805 SQ. FT. 797 SQ. FT. 135 SQ. FT. 580 SQ. FT.



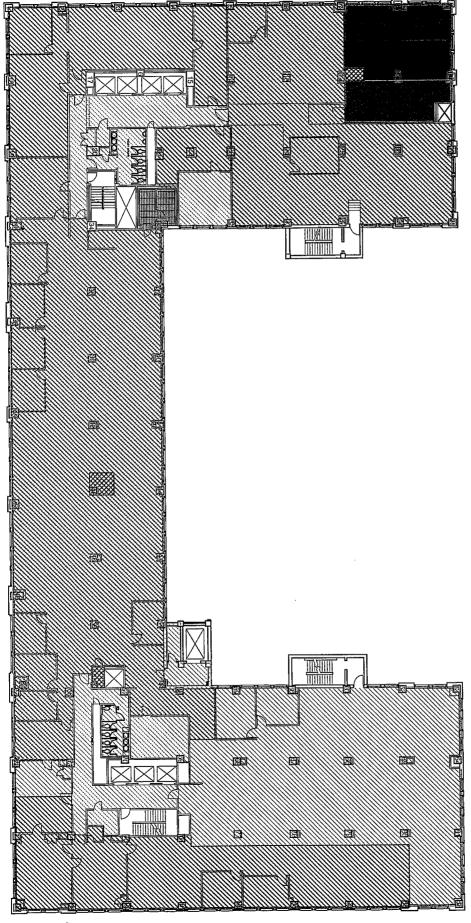


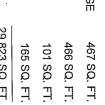
LANDON STATE OFFICE BUILDING Third Floor Space Allocation















_ANDON STATE_JFFICE BUILDING Fourth Floor Space Allocation

CORRECTIONS FLOOR COMMON AREAS MAJOR VERTICAL PENETRATIONS

24,101 SQ. FT. 3,024 SQ. FT. 2,044 SQ. FT.

DISC - COMPUTER RM

CORRECTIONS - STORAGE

CORRECTIONS - COMPUTER RM (RM401A)

415 SQ. FT.

GROSS MEASURED AREA

62 SQ. FT.

46 SQ. FT.

29,692 SQ. FT.



LANDON STATE OFFICE BUILDING Fifth Floor Space Allocation

	MAJOR VERTICAL PENETRATIONS FLOOR COMMON AREAS BUILDING COMMON AREAS TECHNICAL PROFESSIONS DISC - TELE/COMM
	2,044 SQ. FT. 4,242 SQ. FT. 2,025 SQ. FT. 2,130 SQ. FT. 128 SQ. FT. 170 SQ. FT.
	HUMAN RIGHTS
	6,394 SQ. FT. 5,177 SQ. FT. 1,287 SQ. FT. 1,587 SQ. FT. 50 SQ. FT. 4,066 SQ. FT. 29,692 SQ. FT.

LANDON STATE OFFICE BUILDING Sixth Floor Space Allocation

ATTORNEY GENERAL FLOOR COMMON AREAS MAJOR VERTICAL PENETRATIONS

2,060 SQ. FT.

2,591 SQ. FT. 4,228 SQ. FT.

VACANT

OITS - COMPUTER RM GROSS MEASURED AREA

> 20,716 SQ. FT. 97 SQ. FT.

29,692 SQ. FT.



LANDON STATE JFFICE BUILDING Seventh Floor Space Allocation

FLOOR COMMON AREAS MAJOR VERTICAL PENETRATIONS

17,233 SQ. FT. 2,798 SQ. FT. 2,064 SQ. FT.

DISC - COMPUTER RM DISC - TELE/COMM

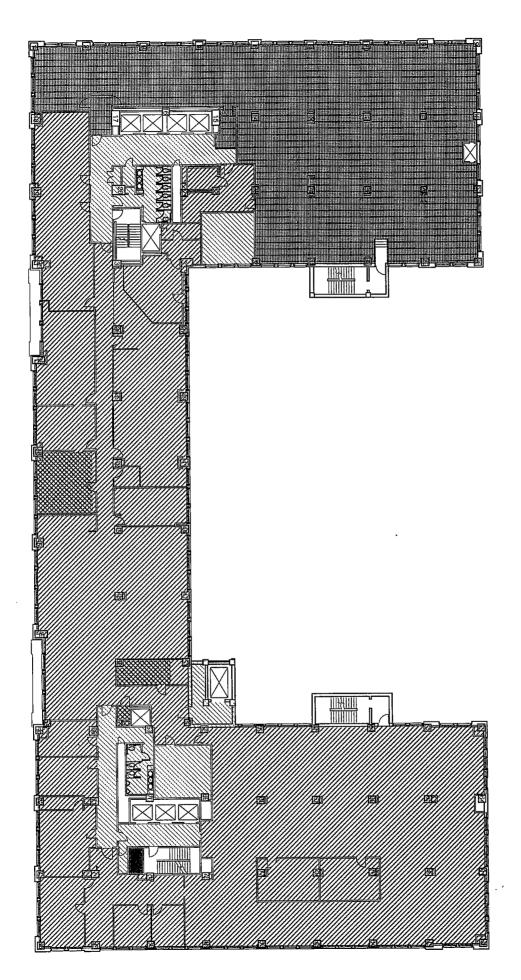
BOARD OF ACCOUNTANCY - STORAGE

568 SQ. FT. 6,979 SQ. FT.

50 SQ. FT.

29,692 SQ. FT.

GROSS MEASURED AREA







LANDON STATE JFFICE BUILDING Eighth Floor Space Allocation

FLOOR COMMON AREAS MAJOR VERTICAL PENETRATIONS

2,007 SQ. FT. 4,372 SQ. FT.

16,240 SQ. FT.

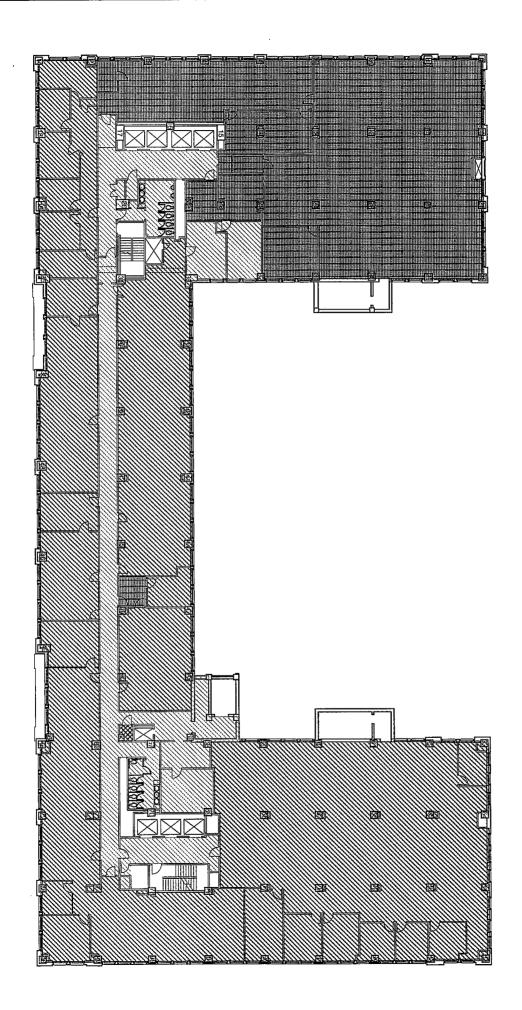
DISC - TELE/COMM

DISC - COMPUTER RM

GROSS MEASURED AREA

7,056 SQ. FT.

17 SQ. FT.







LANDON STATE JFFICE BUILDING Ninth Floor Space Allocation

HEALTH POLICY & FINANCE FLOOR COMMON AREAS MAJOR VERTICAL PENETRATIONS

2,032 SQ. FT.

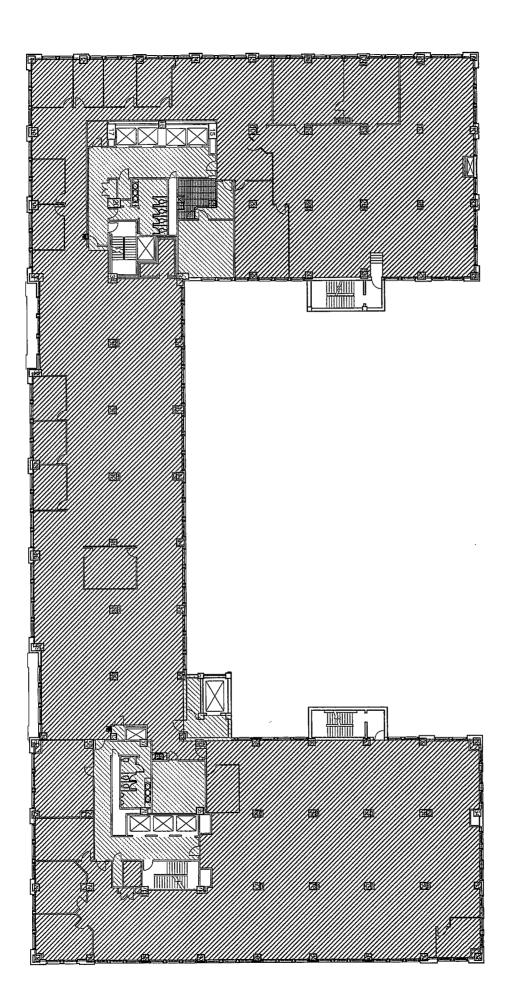
24,852 SQ. FT.

2,667 SQ. FT.

DISC - COMPUTER RM

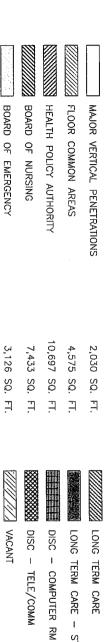
GROSS MEASURED AREA

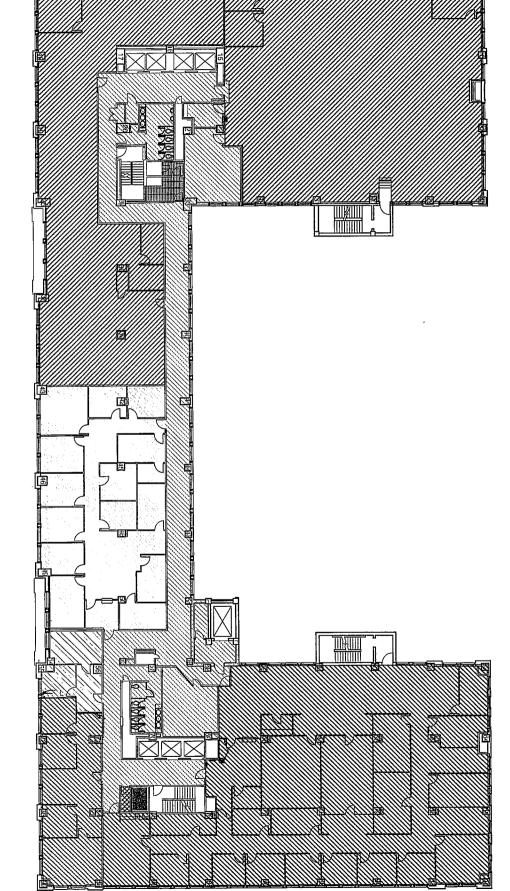
29,692 SQ. FT. 141 SQ. FT.





LANDON STATE JFFICE BUILDING Tenth Floor Space Allocation







GROSS MEASURED AREA

29,692 SQ. FT. 1,098 SQ. FT. 467 SQ. FT. 194 SQ. FT. 42 SQ. FT. 30 SQ. FT.



KANSAS OFPM REVISED - SEPTEMBER 2012 1 DISC - STORAGE BUILDING COMMON AREAS DENTAL BOARD - STORAGE DFM, D/A-STORAGE CORRECTIONS - STORAGE 6,730 SQ. FT. 1,251 SQ. FT. 1,586 SQ. FT. 241 SQ. FT. 143 SQ. FT. 2 DISC (CCSD) - STORAGE PERSONNEL, D/A - STORAGE GROSS MEASURED AREA VACANT - STORAGE POOLED MONEY 匫 S 15,274 SQ. FT. 892 SQ. FT. 423 SQ. FT. 132 SQ. FT. 81 SQ. FT. 固

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LANDON STATE OFFICE BUILDING

Eleventh Floor Space Allocation

HEALTH CARE FINANCE - STORAGE
HUMAN RIGHTS - STORAGE

105 SQ. FT.

81 SQ. FT.

FLOOR COMMON AREAS

1,188 SQ. FT. 2,421 SQ. FT.

MAJOR VERTICAL PENETRATIONS

- Calculations based on "standard method for measuring floor area in office buildings" (ANSI/BOMA 265.1-1996)
- Gross Building Area: Total constructed area of a building.
- Gross Measured Area: Total area of dominant portion.
- Floor Rentable Area: Gross measured area less the major vertical penetrations.
- Floor Usable Area: Gross measured area less the building & floor common area, and major vertical penetrations.
- elevator lobbies and public corridors, which are available primarily for the use of tenants on that floor. Floor Common Areas: Areas on the floor such as washrooms, janitorial closets, mechanical rooms,
- Building Common Area: The areas of the bldg. that provide services to bldg. tenants; excluded are floor common areas and major vertical penetrations.



EISENHOWER STAT OFFICE BUILDING Basement Floor Space Allocation

☑ DEPARTMENT OF TRANSPORTATION FLOOR COMMON AREAS BUILDING COMMON AREAS MAJOR VERTICAL PENETRATIONS

9,187 SQ. FT. 1,403 SQ. FT.

544 SQ. FT.

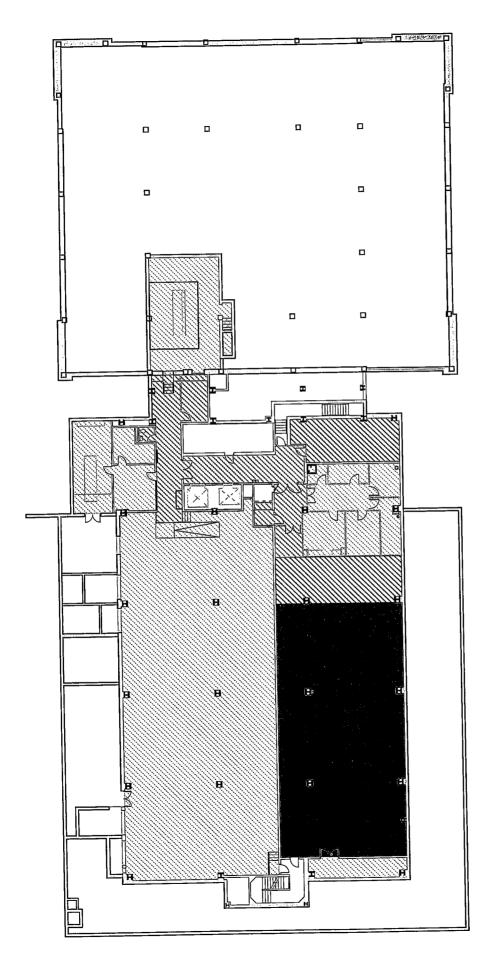
1,272 SQ. FT.

STIO W

GROSS MEASURED AREA

DEPARTMENT OF TRANSPORTATION-STORAGE

16,429 SQ. FT. 3,539 SQ. FT. 484 SQ. FT.







EISENHOWER STAT OFFICE BUILDING First Floor Space Allocation

BUILDING COMMON AREAS FLOOR COMMON AREAS MAJOR VERTICAL PENETRATIONS

> 6,941 SQ. FT. 506 SQ. FT.

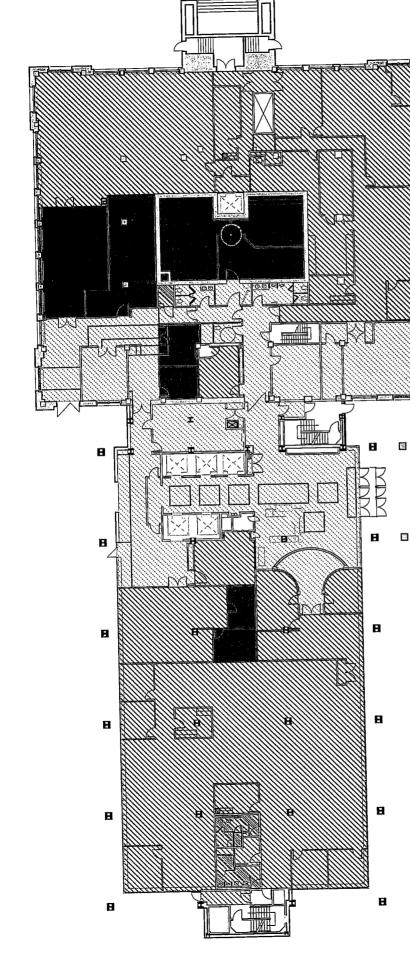
1,534 SQ. FT.

GROSS MEASURED AREA

DEPARTMENT OF TRANSPORTATION DEPARTMENT OF TRANSPORTATION-STORAGE

> 15,025 SQ. FT. 3,338 SQ. FT.

27,344 SQ. FT.







EISENHOWER STAT OFFICE BUILDING Second Floor Space Allocation

FLOOR COMMON AREAS **BUILDING COMMON AREAS** MAJOR VERTICAL PENETRATIONS

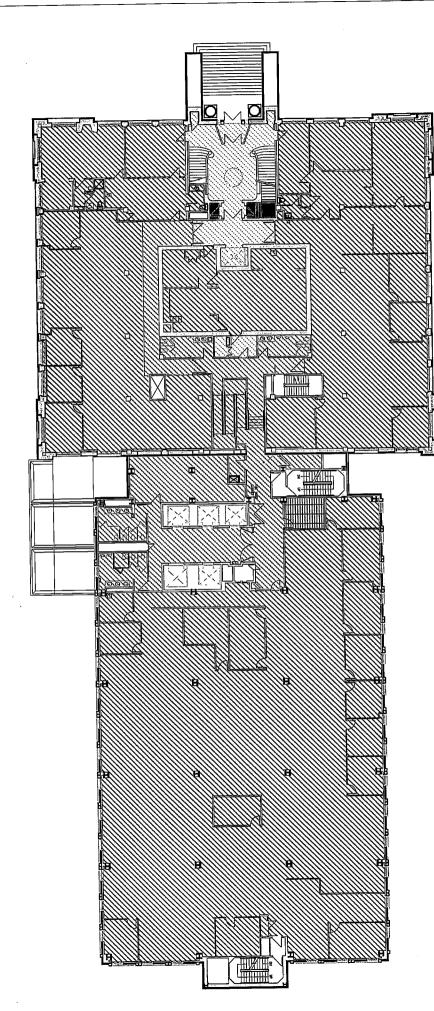
> 3,709 SQ. FT. 976 SQ. FT.

1,805 SQ. FT. OITS - COMPUTER ROOM **GROSS MEASURED AREA**

DEPARTMENT OF TRANSPORTATION DEPARTMENT OF TRANSPORTATION (STORAGE)

23,075 SQ. FT. 63 SQ. FT.

29,777 SQ. FT. 149 SQ. FT.







EISENHOWER STAT OFFICE BUILDING Third Floor Space Allocation

DEPARTMENT OF TRANSPORTATION MAJOR VERTICAL PENETRATIONS FLOOR COMMON AREAS

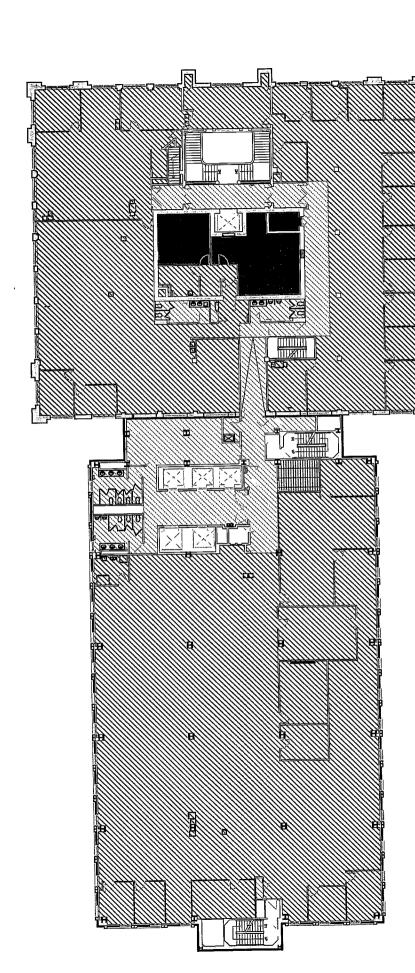
> 22,715 SQ. FT. 3,953 SQ. FT.

2,015 SQ. FT.

OITS - COMPUTER ROOM **GROSS MEASURED AREA**

DEPARTMENT OF TRANSPORTATION (STORAGE)

29,777 SQ. FT. 152 SQ. FT. 942 SQ. FT.







EISENHOWER STAT OFFICE BUILDING Fourth Floor Space Allocation

DEPARTMENT OF TRANSPORTATION **BUILDING COMMON AREAS** FLOOR COMMON AREAS MAJOR VERTICAL PENETRATIONS

> 11,243 SQ. FT 6,614 SQ. FT. 4,511 SQ. FT.

1,745 SQ. FT.

BEHAVORAL SCIENCES

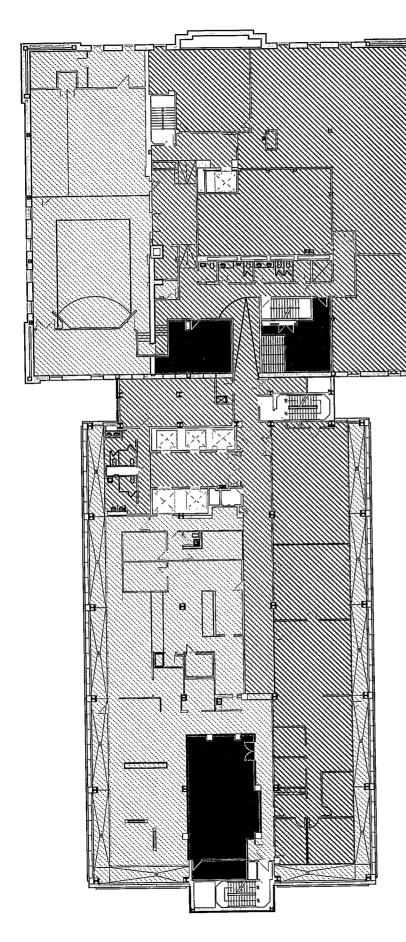
GROSS MEASURED AREA

OITS - COMPUTER ROOM

DEPARTMENT OF TRANSPORTATION (STORAGE)

1,699 SQ. FT. 2,702 SQ. FT. 98 SQ. FT.

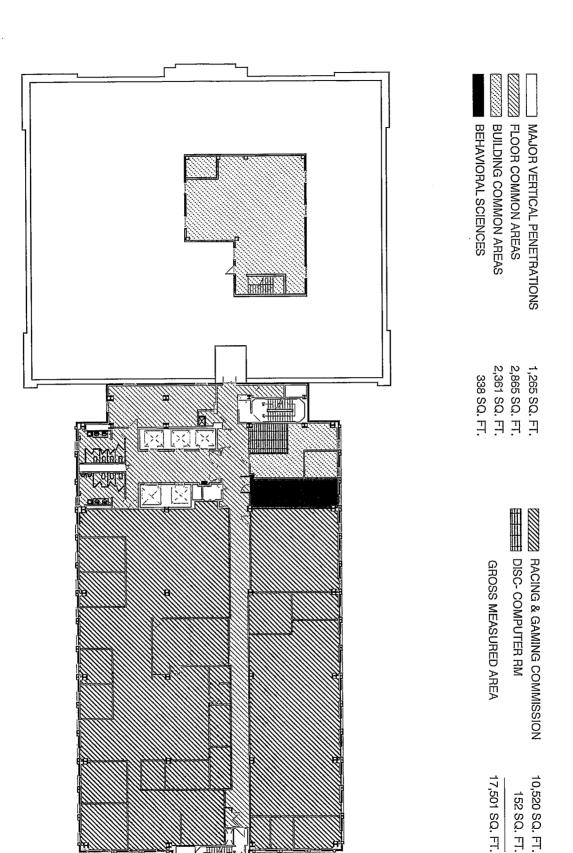
28,612 SQ. FT.







EISENHOWER STATE OFFICE BUILDING Fifth Floor Space Allocation





EISENHOWER ST/ OFFICE BUILDING Sixth Floor Space Allocation

DEPARTMENT OF TRANSPORTATION FLOOR COMMON AREAS MAJOR VERTICAL PENETRATIONS

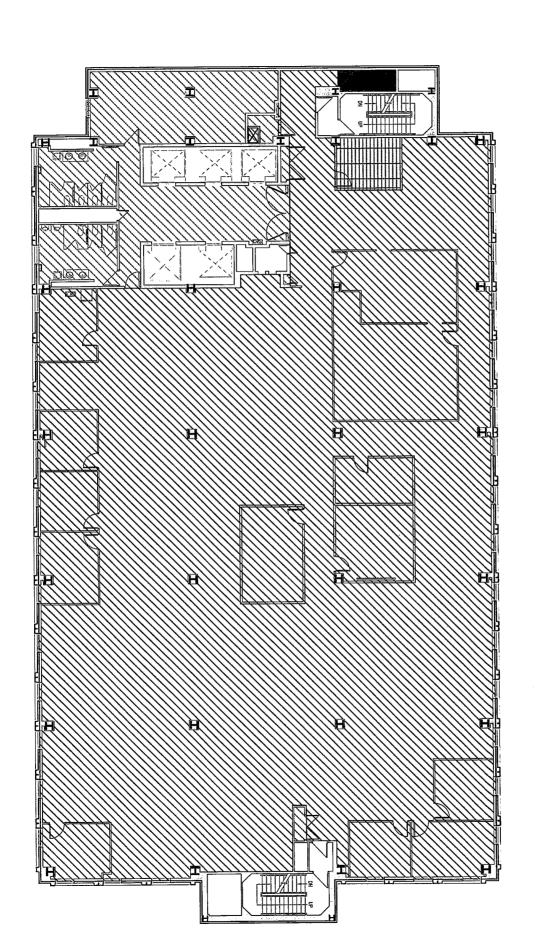
> 12,619 SQ. FT. 1,537 SQ. FT. 1,265 SQ. FT.

OITS - COMPUTER ROOM GROSS MEASURED AREA

DEPARTMENT OF TRANSPORTATION (STORAGE)

152 SQ. FT. 63 SQ. FT.

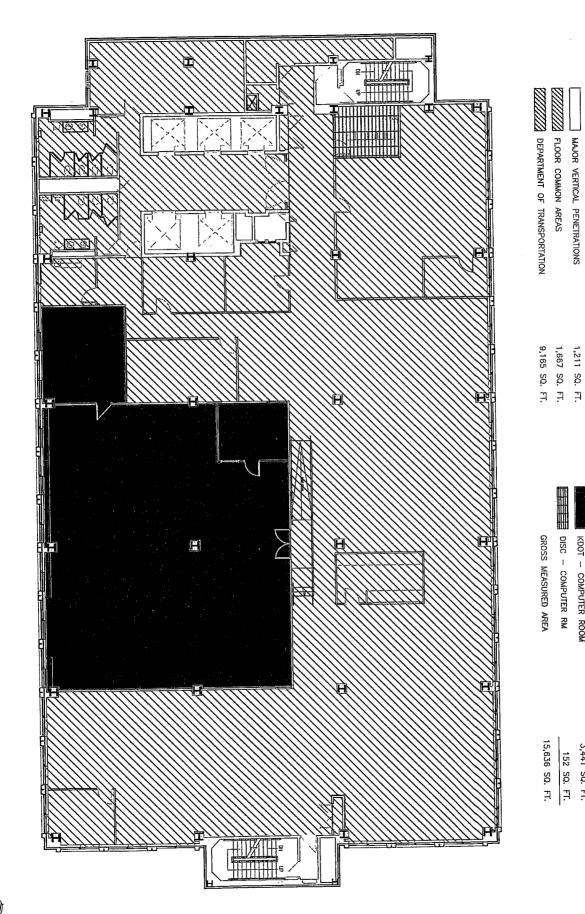
15,636 SQ. FT.





EISENHOWER STATE OFFICE BUILDING Ninth Floor Space Allocation

MAJOR VERTICAL PENETRATIONS



KDOT - COMPUTER ROOM

EISENHOWER ST/ OFFICE BUILDING Tenth Floor Space Allocation

FLOOR COMMON AREAS COURT OF TAX APPEALS MAJOR VERTICAL PENETRATIONS

> 1,211 SQ. FT. 2,939 SQ. FT.

6,535 SQ. FT.

VACANT

OITS - COMPUTER RM

GROSS MEASURED AREA

COURT OF TAX APPEALS (COMPUTER RM)

4,713 SQ. FT. 86 SQ. FT.

152 SQ. FT.

15,636 SQ. FT.

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EISENHOWER STATE OFFICE BUILDING Eleventh Floor Space Allocation

TITITION COMMON AREAS

12,606 SQ. FT.

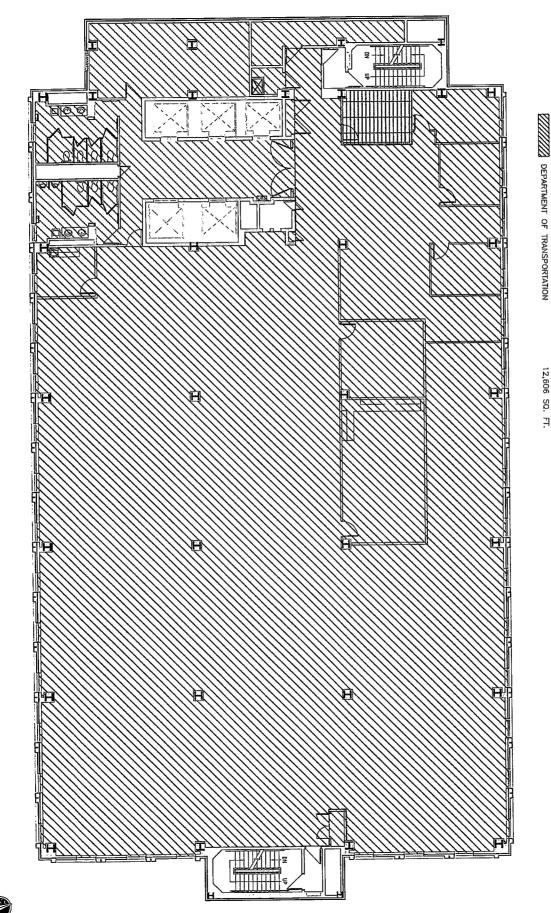
1,211 SQ. FT. 1,667 SQ. FT.

DISC - COMPUTER RM

GROSS MEASURED AREA

15,636 SQ. FT. 152 SQ. FT.

MAJOR VERTICAL PENETRATIONS



EISENHOWER ST/ Thirteenth Floor Space Allocation OFFICE BUILDING

DEPARTMENT OF TRANSPORTATION FLOOR COMMON AREAS **MAJOR VERTICAL PENETRATIONS**

12,606 SQ. FT 1,478 SQ. FT.

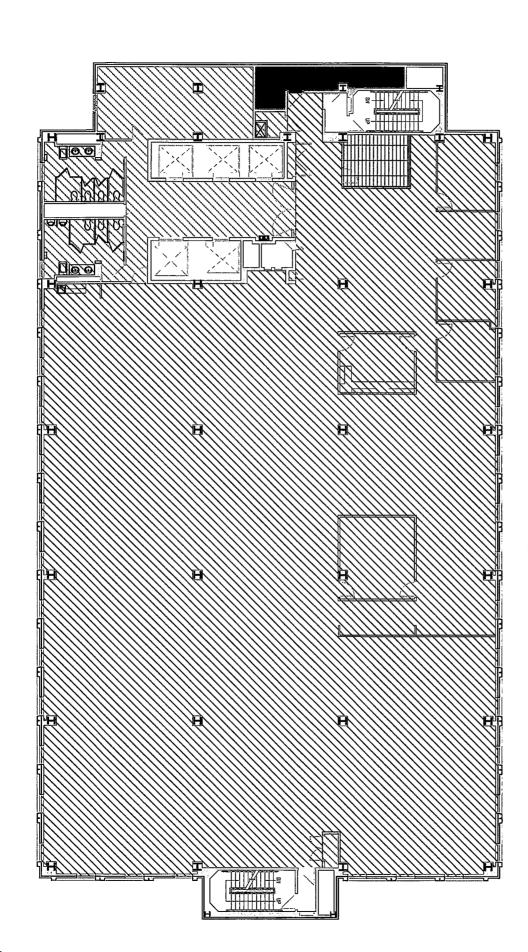
1,211 SQ. FT.

OITS - COMPUTER ROOM GROSS MEASURED AREA

DEPARTMENT OF TRANSPORTATION (STORAGE)

152 SQ. FT. 189 SQ. FT.

15,636 SQ. FT.



EISENHOWER ST/ OFFICE BUILDING Fourteenth Floor Space Allocation

DEPARTMENT OF TRANSPORTATION FLOOR COMMON AREAS MAJOR VERTICAL PENETRATIONS

> 1,478 SQ. FT. 1,211 SQ. FT.

12,606 SQ. FT.

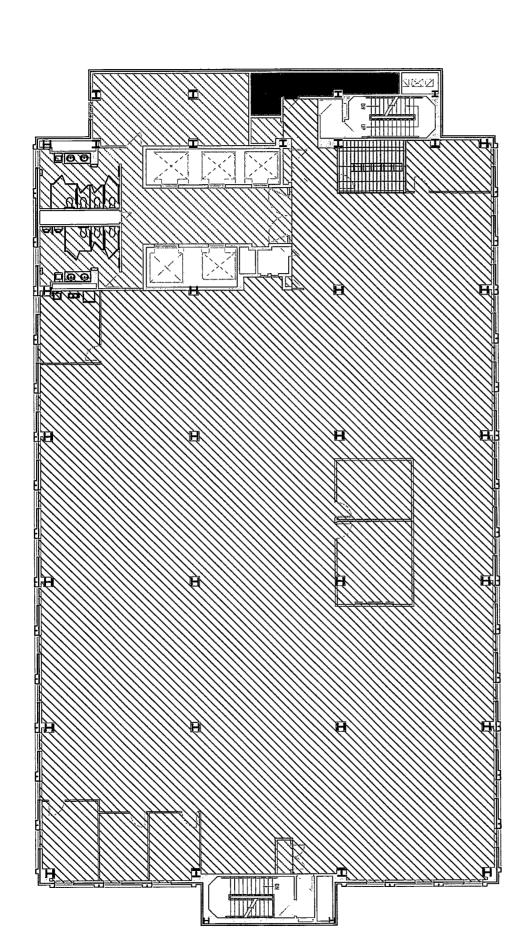
GROSS MEASURED AREA

OITS - COMPUTER ROOM

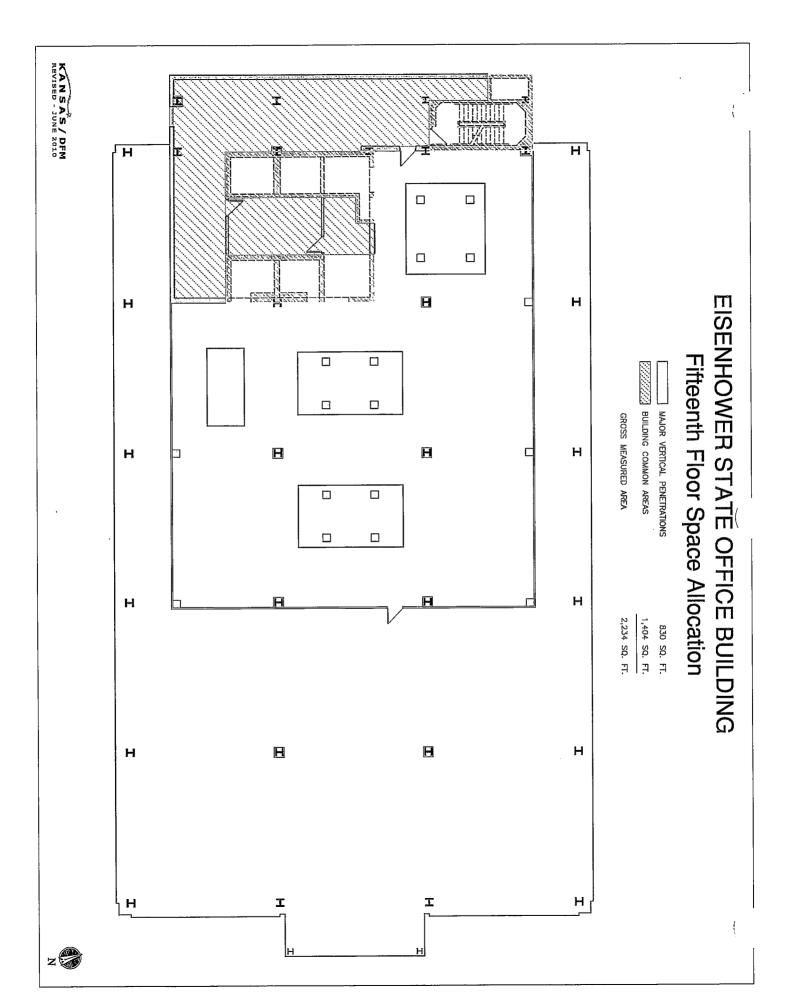
DEPARTMENT OF TRANSPORTATION (STORAGE)

189 SQ. FT.

15,636 SQ. FT. 152 SQ. FT.



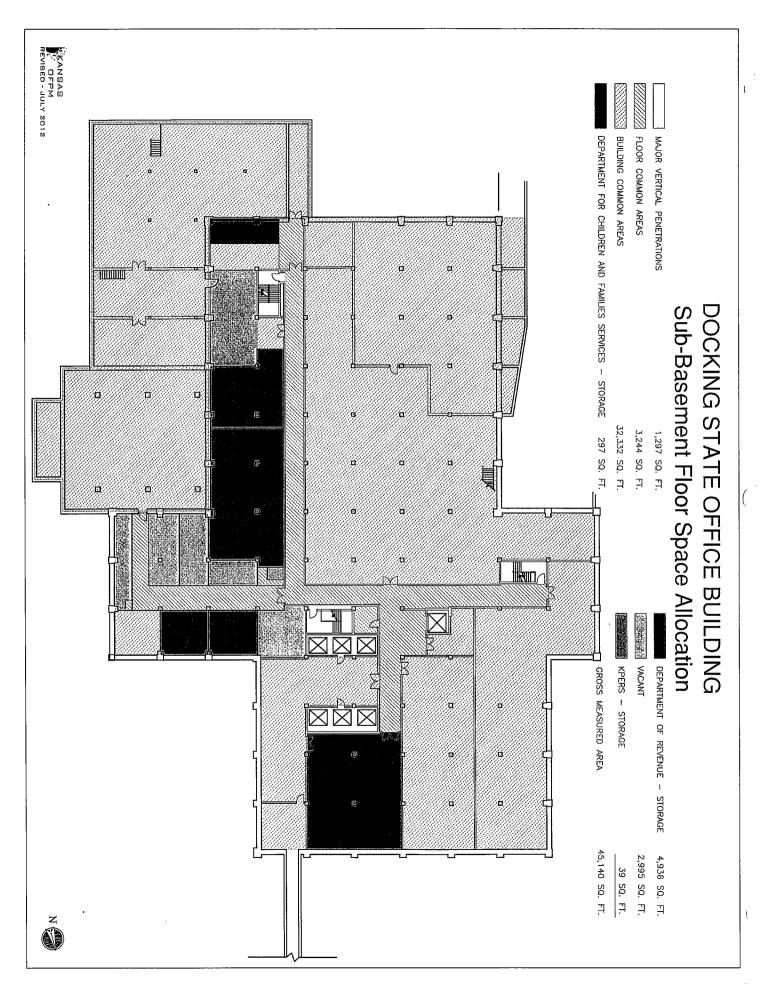


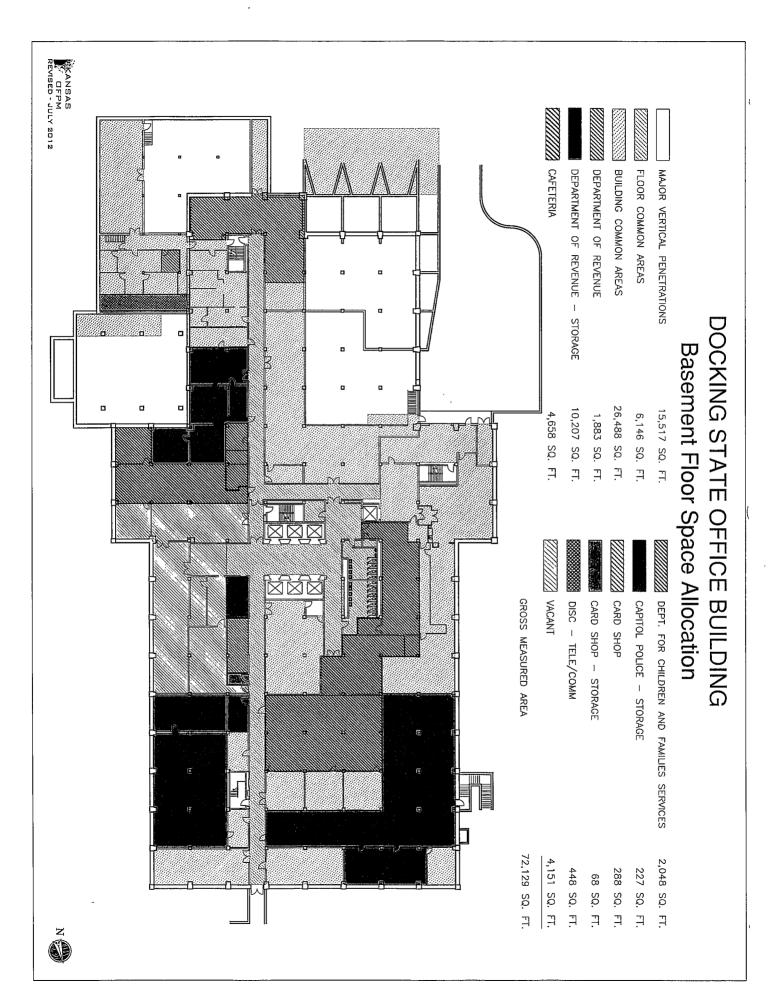


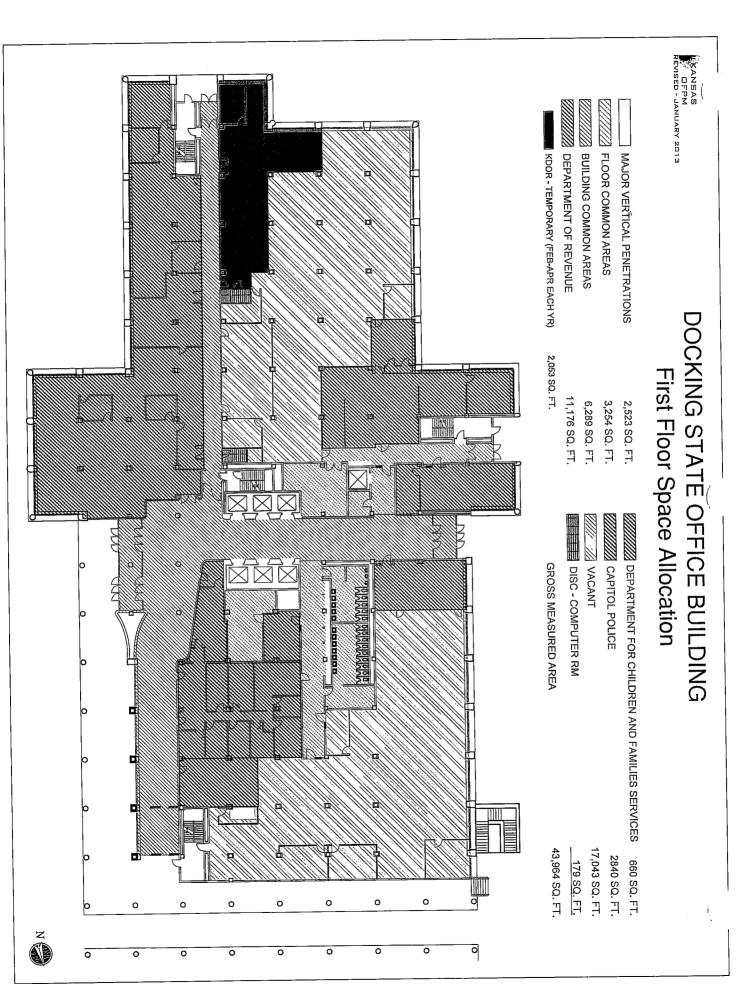
-	Sub Bsmt.	Bsmt.	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	13th	14th		
E64 430	48,314	75,224	47,059	55,598	55,598	31,938	31,938	31,938	31,938	31,938	31,938	31,938	31,938	16,062	5,512	5,267	Area /	
546 810	45,140	72,129	43,964	54,918	54,918	31,304	31,304	31,304	31,304	31,304	31,304	31,304	31,304	15,585	4,856	4,870	Weas⊎red Area	
44 112	1,297	15,517	2,523	2,227	2,227	2,232	2,162	2,162	2,162	2,162	2,162	2,162	2,137	1,598	303	1,079	Verdical Peneuration √Airea	
502 700	43,843	56,612	41,441	52,691	52,691	29,072	29,142	29,142	29,142	29,142	29,142	29,142	29,167	13,987	4,553	3,791	able	
376.720	8,612	27,620	31,898	46,667	46,246	23,478	26,425	26,446	25,750	25,802	26,437	25,428	25,318	10,593	0	0	Usable Aliea - I	
54 205	3,244	6,146	3,254	6,024	6,445	3,285	2,717	2,696	3,392	3,340	2,705	3,714	3,849	3,394	0	0	Gommon Area	
71 775	31,987 8,612 sq.ft. storage	22,846 3,512 sq.ft. storage	6,289 179 sq.ft. computer		0 425 sq.ft. storage, 167 sq.ft. computer	2,30	0 142 sq.ft. computer	0 136 sq.ft. computer	0 98 sq.ft. computer	0 115 sq.ft. computer	0 94 sq.ft. computer	0 179 sq.ft. computer	0 7,423 sq.ft. computer	0 86 sq.ft. computer	4,553	3,791	Kommon Notes Ayea	

- Calculations based on "standard method for measuring floor area in office buildings" (ANSI/BOMA 265.1-1996)
- Gross Building Area: Total constructed area of building.

 Gross Measured Area: Total area of dominant portion
- Gross Measured Area: Total area of dominant portion.
- Floor Rentable Area: Gross measured area less the major vertical penetrations.
- penetrations. Floor Usable Area: Gross measured area less the building & floor common area, and major vertical
- elevator lobbies and public corridors, which are available primarily for the use of tenants on that floor. Floor Common Areas: Areas on the floor such as washrooms, janitorial closets, mechanical rooms,
- vertical penetrations. Building Common Area: The areas of the bldg. that provide services to bldg. tenants; excluded are floor common areas and major







DOCKING STATE JFFICE BUILDING Second Floor Space Allocation

DEPARTMENT OF REVENUE FLOOR COMMON AREAS MAJOR VERTICAL PENETRATIONS

2,227 SQ. FT. 6,024 SQ. FT.

45,835 SQ. FT.

DEPARTMENT OF REVENUE - STORAGE

DISC - COMPUTER RM

GROSS MEASURED AREA

665 SQ. FT.

54,918 SQ. FT. 167 SQ. FT.



DOCKING STATE JFFICE BUILDING Third Floor Space Allocation

DEPARTMENT OF REVENUE FLOOR COMMON AREAS MAJOR VERTICAL PENETRATIONS

> 2,227 SQ. FT. 6,445 SQ. FT. 45,654 SQ. FT.

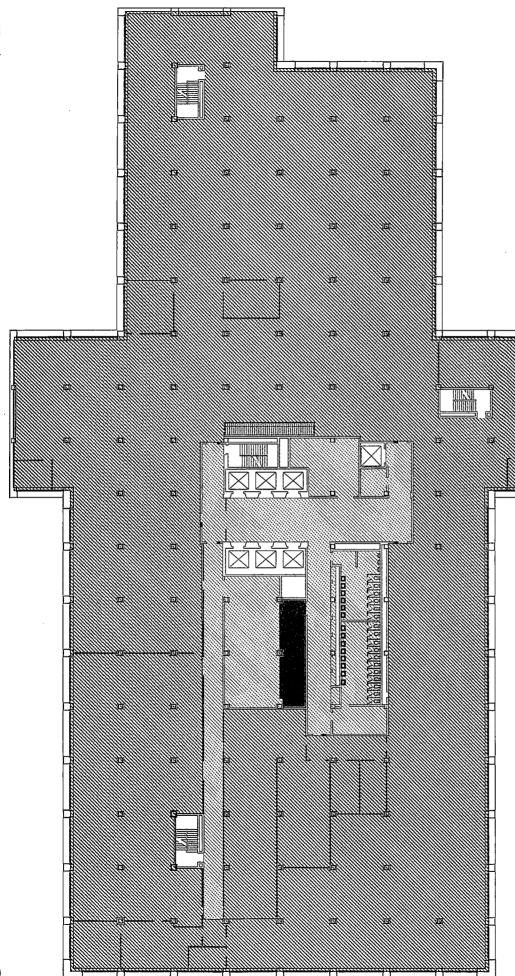
DEPARTMENT OF REVENUE

DISÇ — COMPUTER RM

GROSS MEASURED AREA

425 SQ. FT.

54,918 SQ. FT. 167 SQ. FT.



LO13

DOCKING STATE FFICE BUILDING Fourth Floor Space Allocation

DEPARTMENT OF REVENUE FLOOR COMMON AREAS MAJOR VERTICAL PENETRATIONS

3,285 SQ. FT.

14,844 SQ. FT. 2,232 SQ. FT.

VACANT

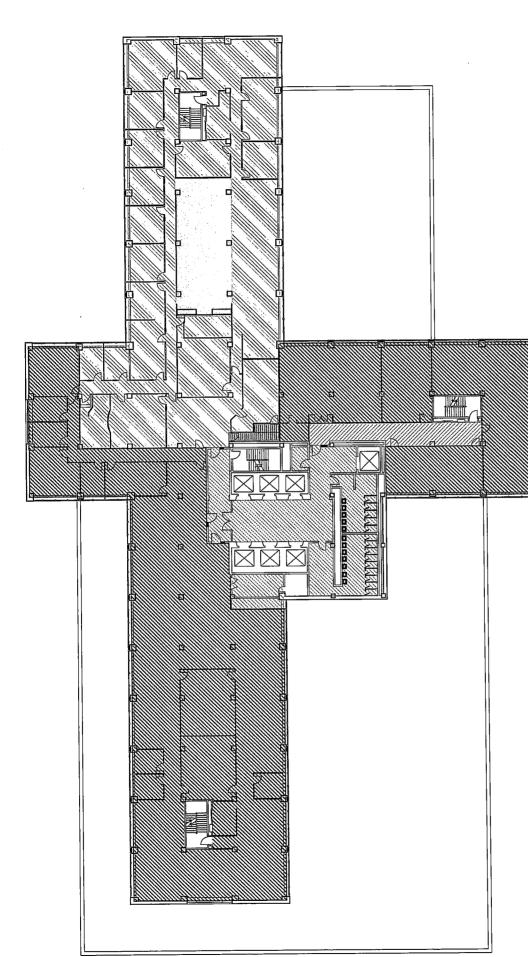
DISC - COMPUTER RM

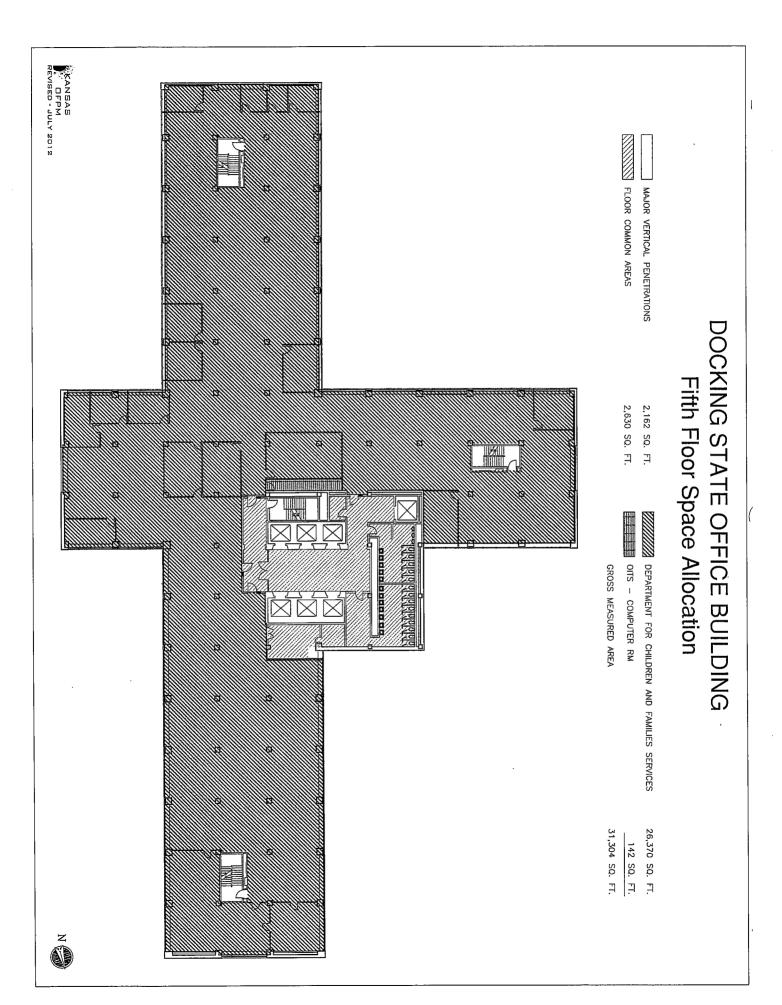
VACANT GROSS MEASURED AREA

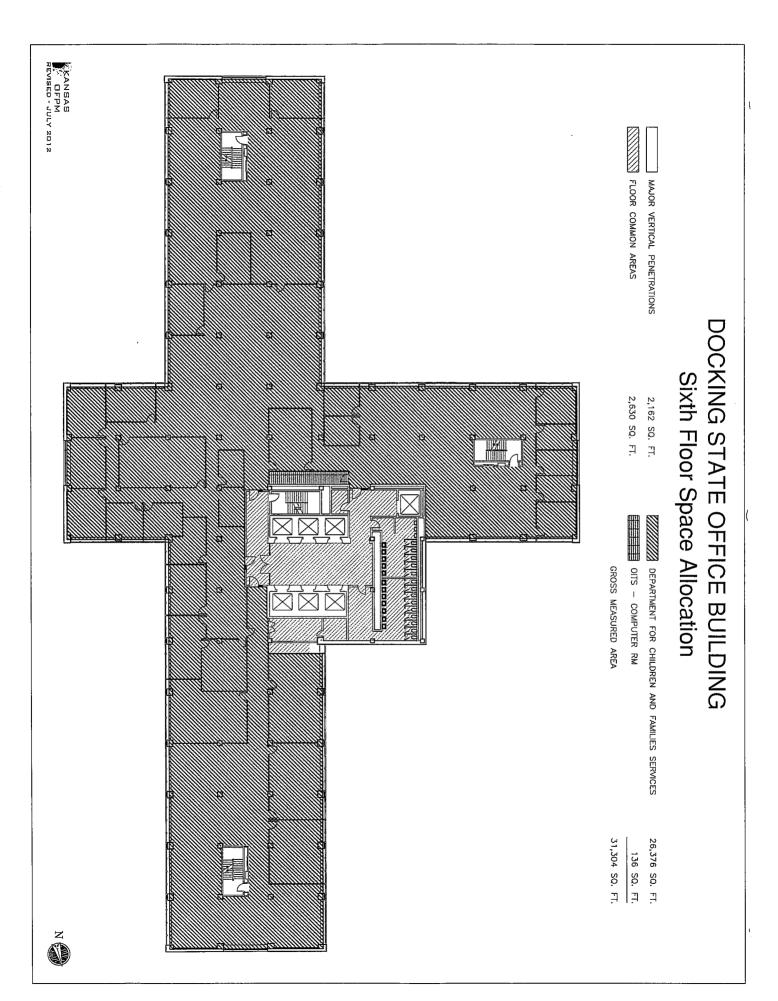
] COURT OF TAX APPEALS (STORAGE)

9,626 SQ. FT. 1,215 SQ. FT.

102 SQ. FT. 31,304 SQ. FT.







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DOCKING STATE FICE BUILDING Seventh Floor Space Allocation FICE BUILDING

FLOOR COMMON AREAS MAJOR VERTICAL PENETRATIONS

2,162 SQ. FT.

4,154 SQ. FT.

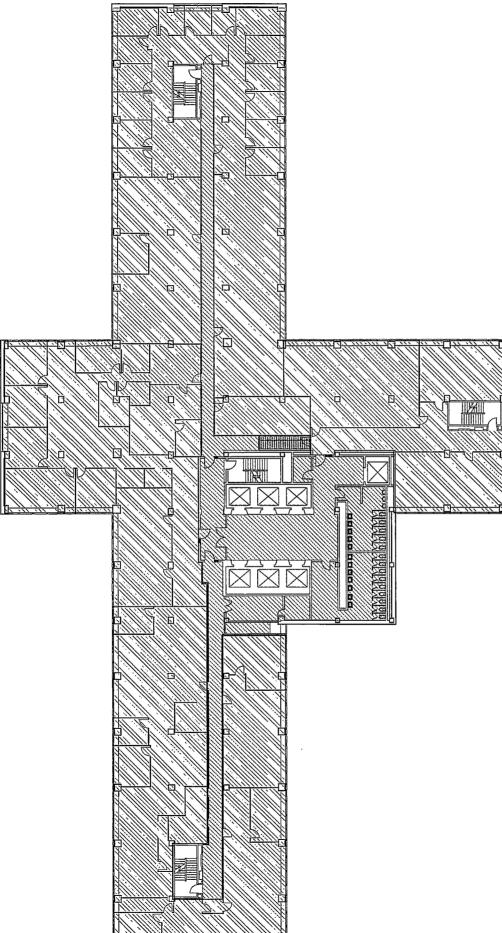
VACANT

DISC - COMPUTER RM

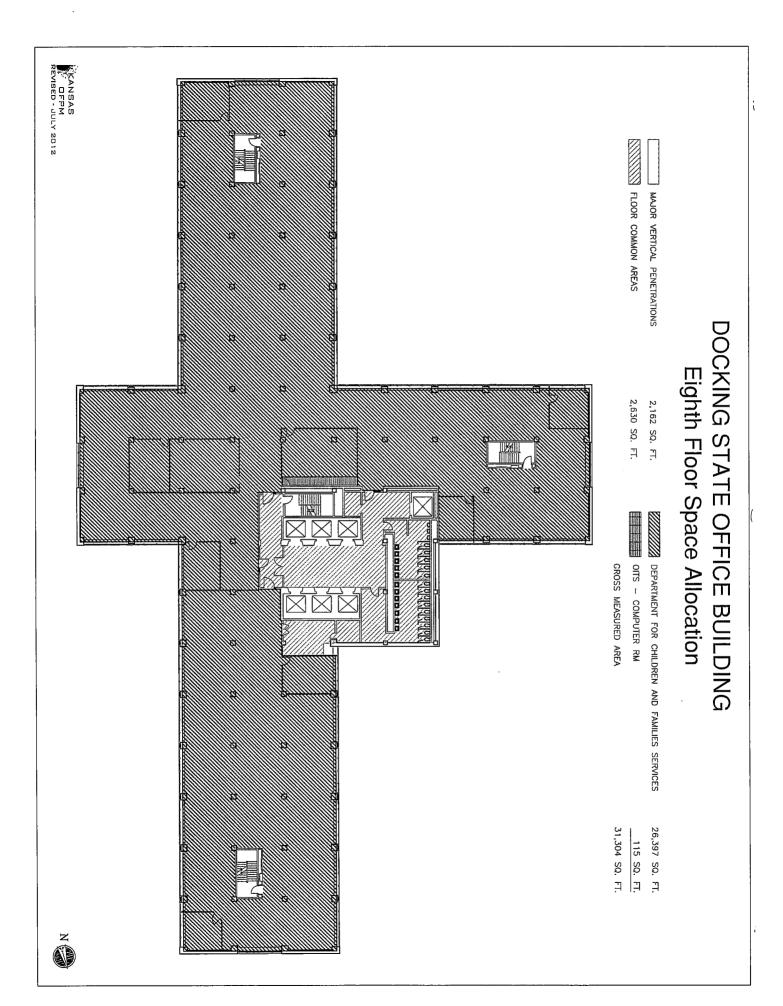
GROSS MEASURED AREA

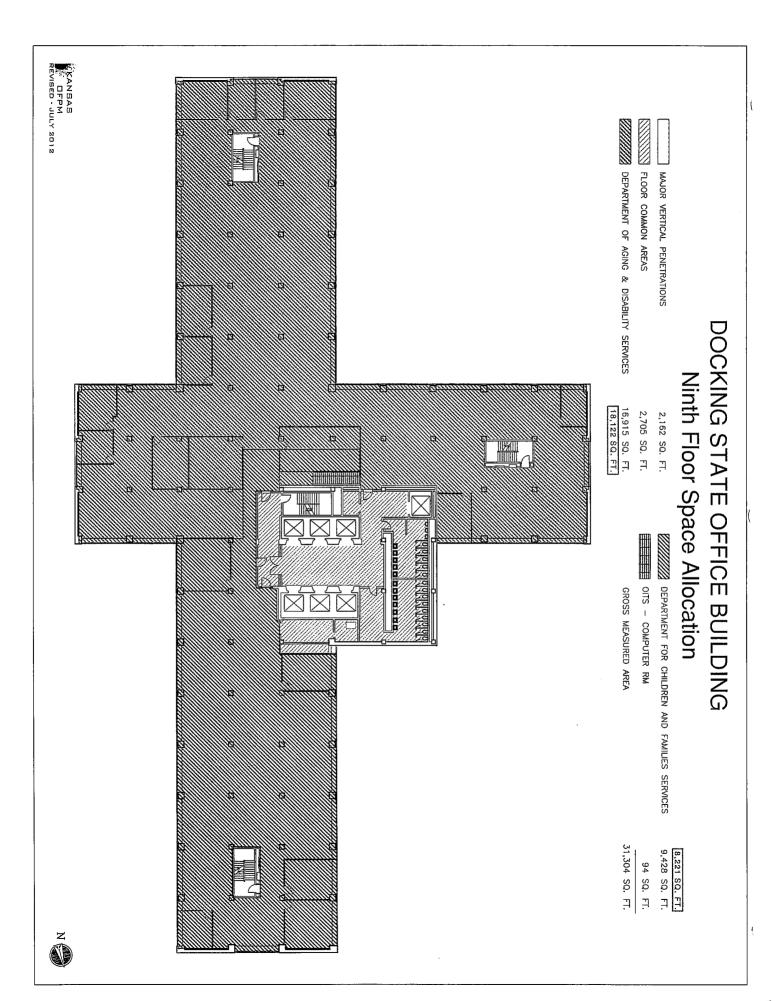
24,890 SQ. FT 98 SQ. FT.

31,304 SQ. FT.









DOCKING STATE _ ,-FICE BUILDING Tenth Floor Space Allocation

DEPARTMENT OF REVENUE FLOOR COMMON AREAS MAJOR VERTICAL PENETRATIONS

2,162 SQ. FT.

2,542 SQ. FT.

21,404 SQ. FT.

VACANT

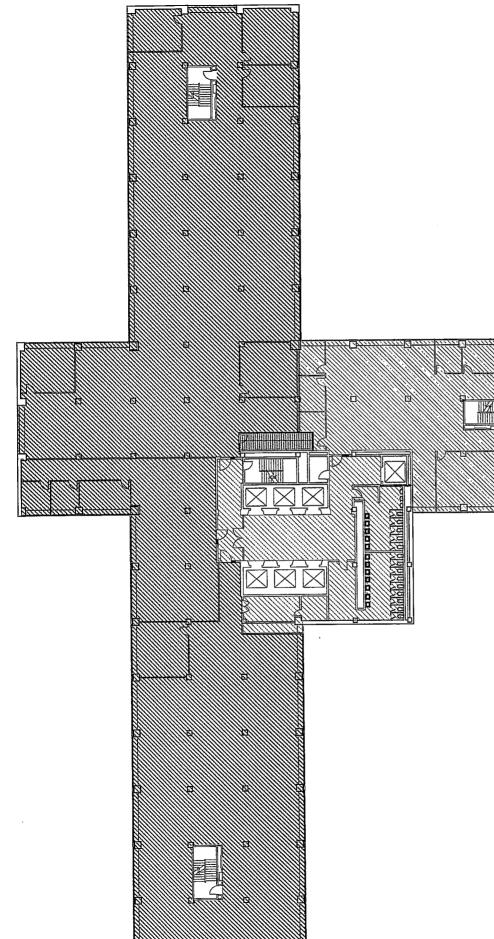
DISC - COMPUTER RM

GROSS MEASURED AREA

5,017 SQ. FT.

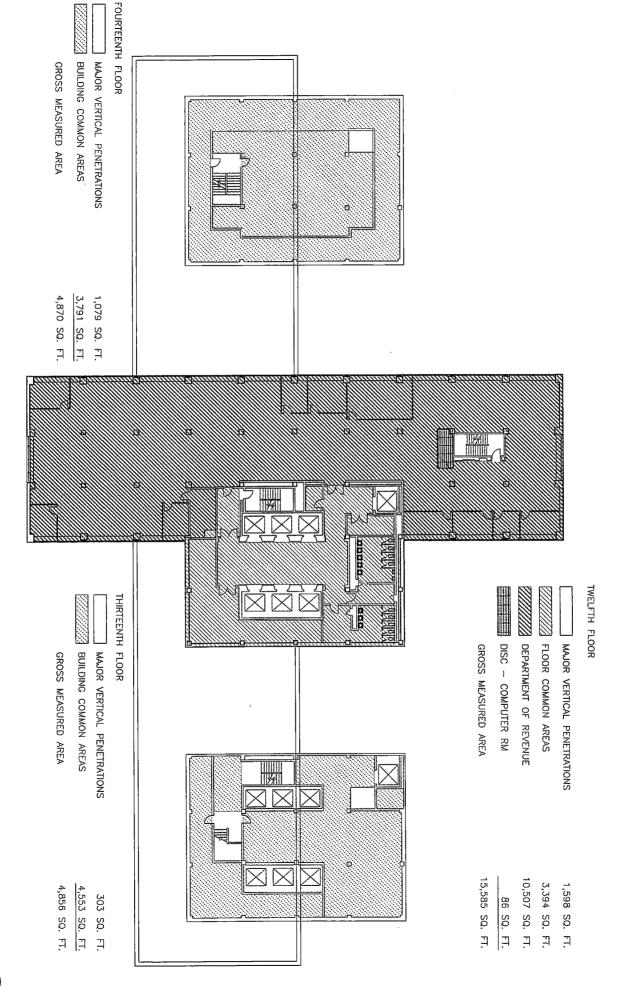
31,304 SQ. FT.

179 SQ. FT.



KANSAS OFPM REVISED - AUGUST 2012 FLOOR COMMON AREAS DISC - STORAGE BUILDING COMMON AREAS MAJOR VERTICAL PENETRATIONS DENTAL BOARD - STORAGE DFM, D/A-STORAGE CORRECTIONS - STORAGE LANDON STATE OFFICE BUILDING Eleventh Floor Space Allocation 2,421 SQ. FT. 1,188 SQ. FT. 6,730 SQ. FT. 1,586 SQ. FT. 1,251 SQ. FT. 241 SQ. FT. 143 SQ. FT. HEALTH CARE FINANCE - STORAGE PERSONNEL, D/A - STORAGE HUMAN RIGHTS - STORAGE VACANT - STORAGE DISC (CCSD) - STORAGE GROSS MEASURED AREA OFFICE OF GENERAL SERVICES - STORAGE POOLED MONEY 固 8 P. 15,274 SQ. FT 483 SQ. FT. 409 SQ. FT. 132 SQ. FT. 423 SQ. FT 81 SQ. FT. 105 SQ. FT. 81 SQ. FT. B \square Z

Twelfth, Thirteenth, & Fourteenth Floor Space Allocation DOCKING STATE JFFICE BUILDING



Curtis State Office Building

8/15/2011

Eloor	Buillding Airea	Measured Area	Weritleal Peneuration	Rentable Airea	Usable Area	i tegi Common Airea	Englinen Colmmon Airea	Notes
Penthouse	3,347	3,092	563	2,529	0	0	2,529	E STATE OF THE STA
5th	53,927	52,876	1,080		47,276	4,520	0	0 111 sq.ft. computer
4th	53,361	52,417	1,080		48,763	2,574	0	0 111 sq.ft. computer
3rd	53,361	52,417	1,080	51,337	48,763	2,574	0	0 111 sq.ft. computer
2nd	53,361	52,417	3,006	49,411	46,837	2,574	0	0 111 sq.ft. computer
1st	53,680	52,559	1,080	51,479	41,970	2,246	7,263 111 sq.ft. computer	111 8
								4,659 sq.ft. storage,
Bsmt.	49,684	49,516	1,080	48,436	33,845	11,362	3,229 1,842 sq.ft. computer	1,842
7) 1	200							
Total	320,721	315,294	8,969	306,325	267,454	25,850	13,021	

Calculations based on "standard method for measuring floor area in office buildings" (ANSI/BOMA 265.1-1996)

Gross Building Area: Total constructed area of building.

Gross Measured Area: Total area of dominant portion.

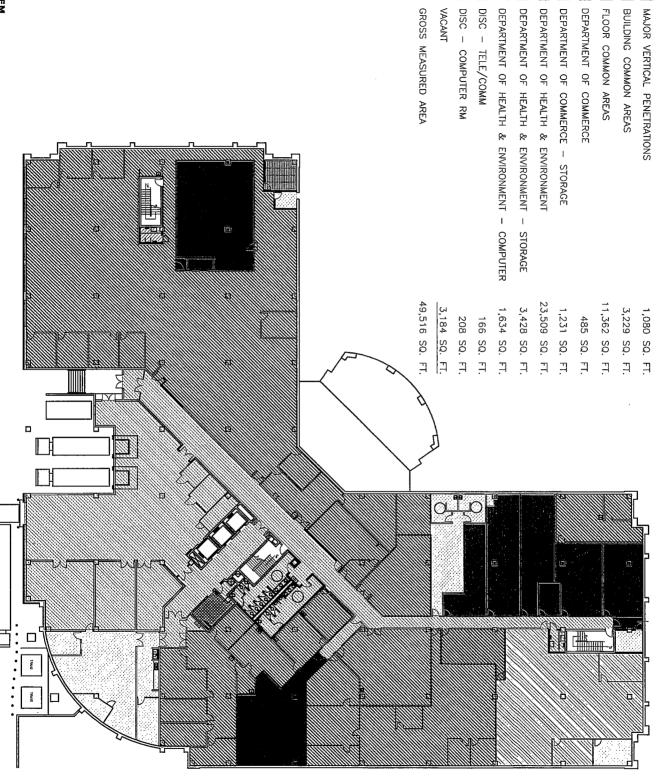
Floor Rentable Area: Gross measured area less the major vertical penetrations.

penetrations. Floor Usable Area: Gross measured area less the building & floor common area, and major vertical

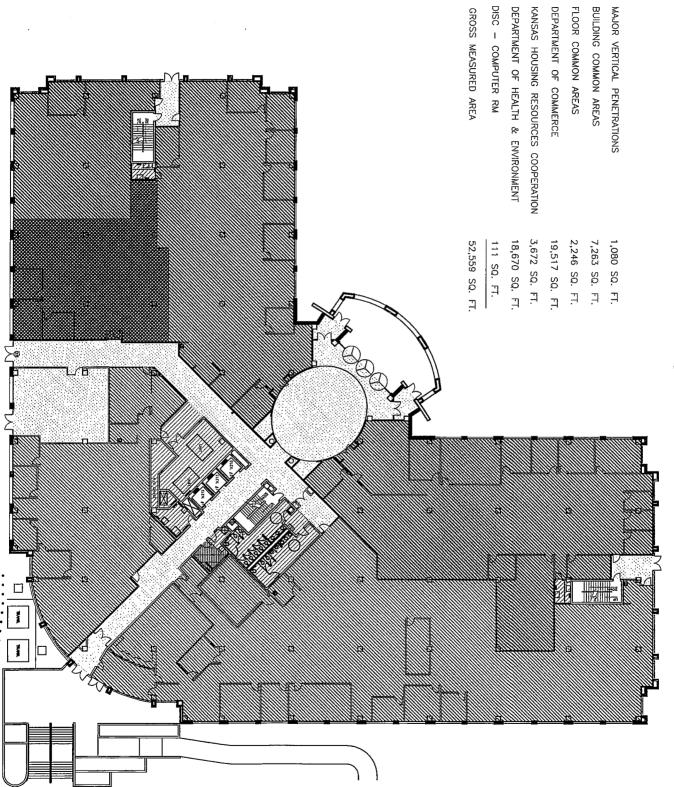
Floor Common Areas: Areas on the floor such as washrooms, janitorial closets, mechanical rooms, elevator lobbies, and public corridors which are available primarily for the use of tenants on that floor.

commons areas and major vertical penetrations. Building Common Area: The areas of the bldg. that provide services to bldg. tenants; excluded are floor

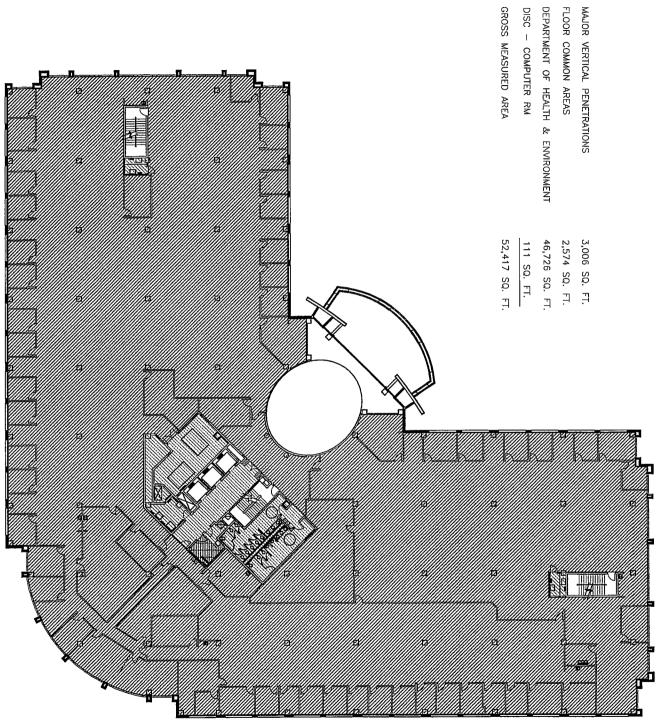
CURTIS STATE JFFICE BUILDING Garden Floor Space Allocation



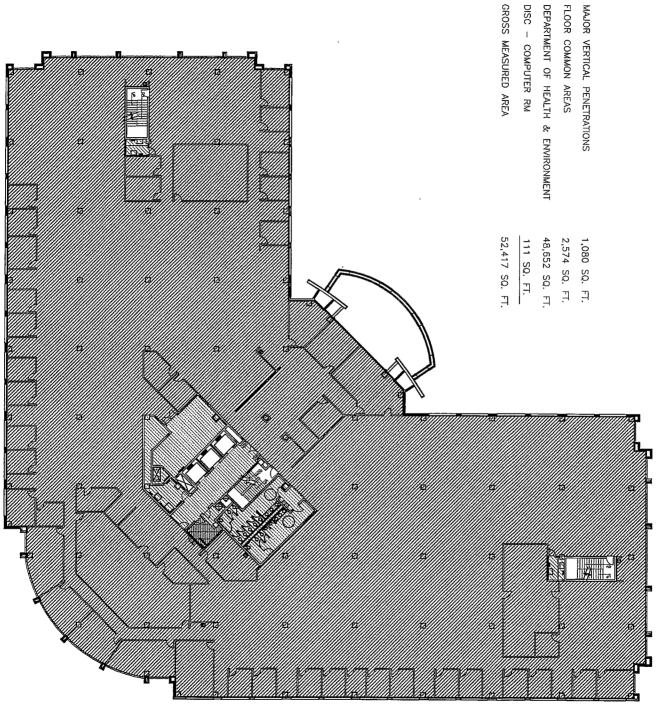
CURTIS STATE _FFICE BUILDING First Floor Space Allocation



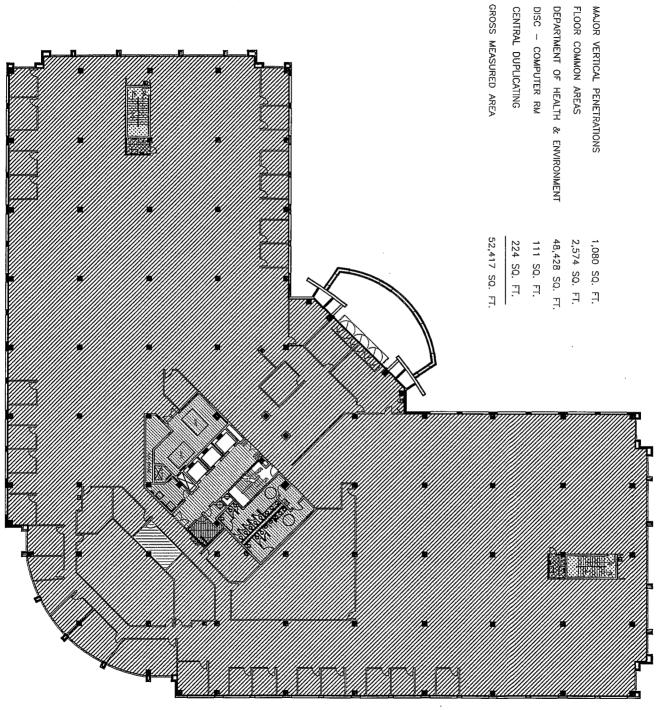
CURTIS STATE _FFICE BUILDING Second Floor Space Allocation



CURTIS STATE JFFICE BUILDING Third Floor Space Allocation

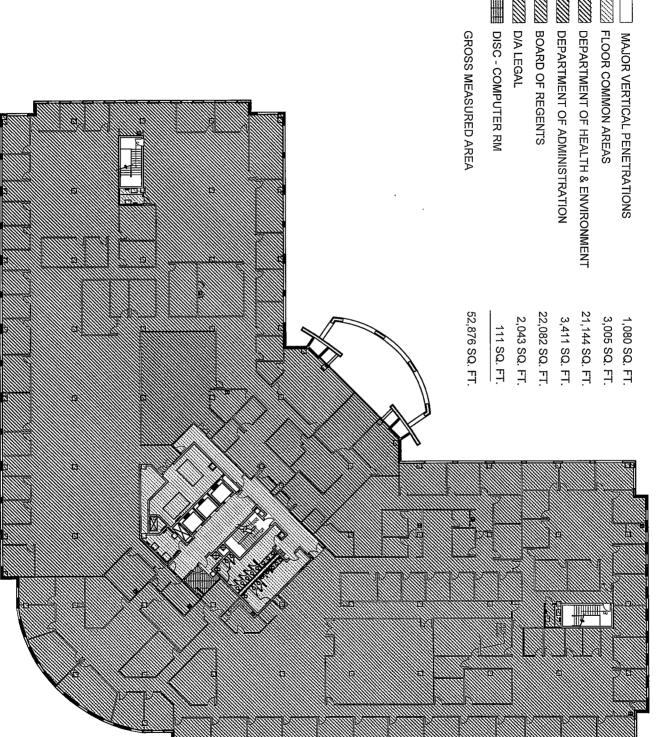


CURTIS STATE JFFICE BUILDING Fourth Floor Space Allocation





CURTIS STATE CFICE BUILDING Fifth Floor Space Allocation





L:\Lacas - Areca '02\CURTIS '02\CSOB PENTHOUSE LEVELdwg 7/24/02



MAJC

MAJOR VERTICAL PENETRATIONS

BUILDING COMMON AREAS

GROSS MEASURED AREA

563 SQ. FT.

2,529 SQ. FT. 3,092 SQ. FT.

FUTURE LANDON STATE OFFICE BUILDING

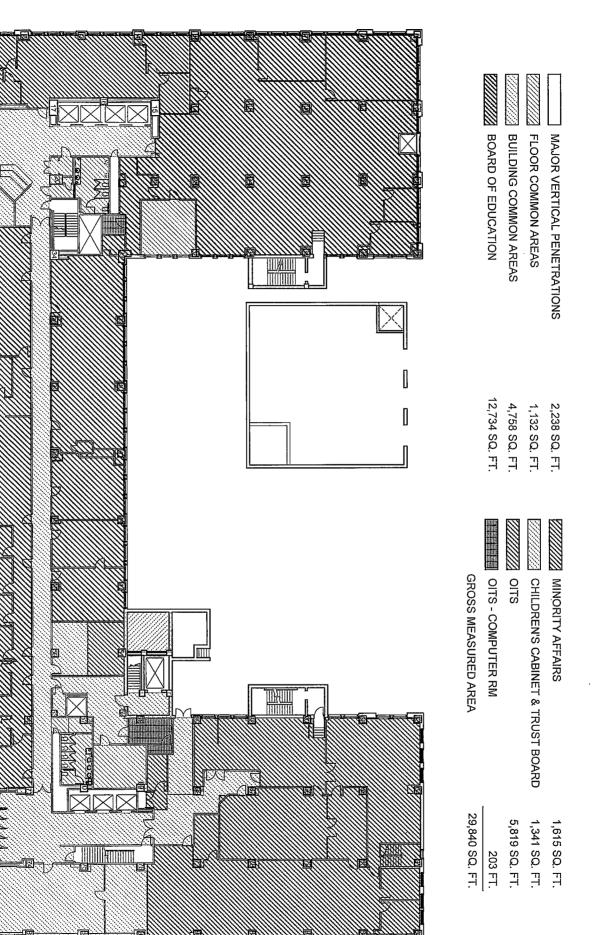
FLOOR PLANS

AFTER KANSAS DEPARTMENT OF EDUCATION

MOVES INTO THE BUILDING



LANDON STATE OFFICE BUILDING First Floor Space Allocation



LANDON STATE OFFICE BUILDING Second Floor Space Allocation



11,502 SQ. FT. 4,289 SQ. FT. 2,078 SQ. FT.

1,233 SQ. FT.

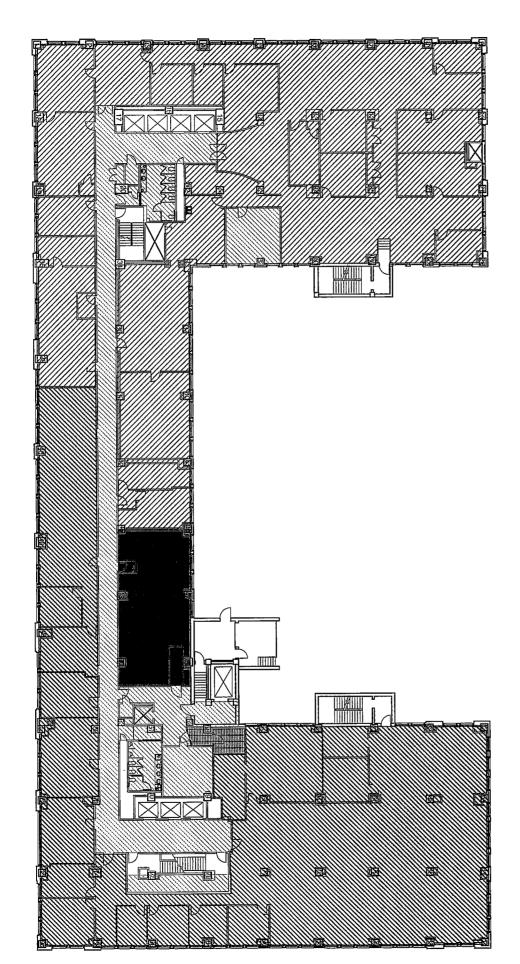
BOARD OF EDUCATION OITS - COMPUTER RM

POOLED MONEY

GROSS MEASURED AREA

8,781 SQ. FT. 1,805 SQ. FT.

29,823 SQ. FT. 135 SQ. FT.



LANDON STATE OFFICE BUILDING Third Floor Space Allocation

GOVERNOR'S GRANTS PROGRAM FLOOR COMMON AREAS

MAJOR VERTICAL PENETRATIONS

2,857 SQ. FT. 2,044 SQ. FT.

2,654 SQ. FT.

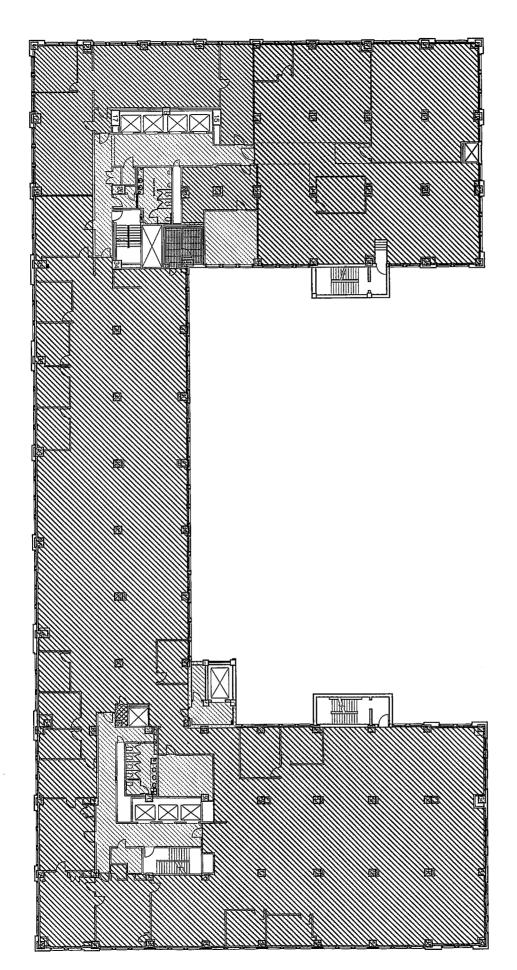
BOARD OF EDUCATION OITS - COMPUTER RM

OITS - TELE/COMM

GROSS MEASURED AREA

22,075 SQ. FT. 28 SQ. FT.

29,823 SQ. FT. 165 SQ. FT.



LANDON STATE OFFICE BUILDING Sixth Floor Space Allocation

ATTORNEY GENERAL FLOOR COMMON AREAS MAJOR VERTICAL PENETRATIONS

2,060 SQ. FT.

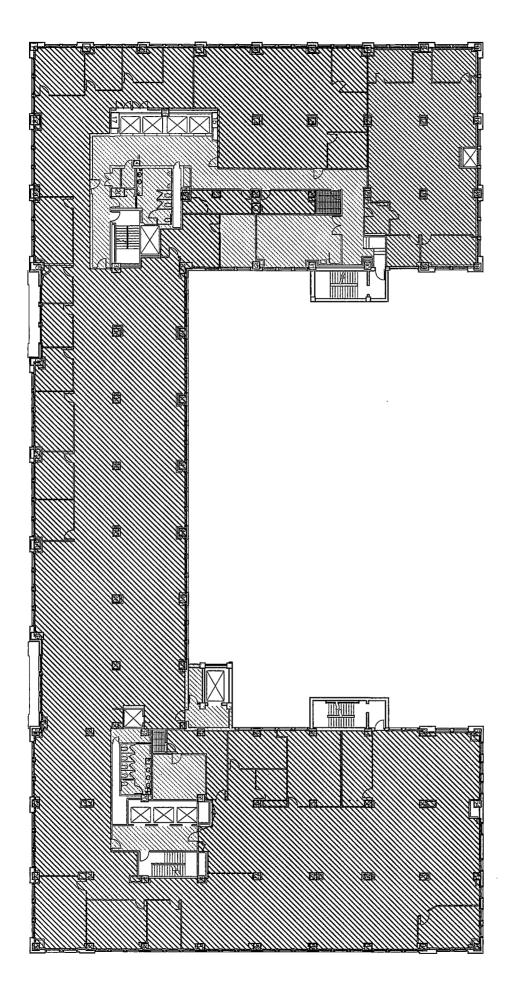
2,591 SQ. FT. 4,228 SQ. FT.

BOARD OF EDUCATION OITS - COMPUTER RM

GROSS MEASURED AREA

20,716 SQ. FT. 97 SQ. FT.

29,692 SQ. FT.



FUTURE EISENHOWER STATE OFFICE BUILDING

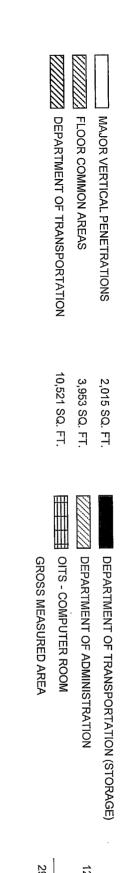
FLOOR PLANS

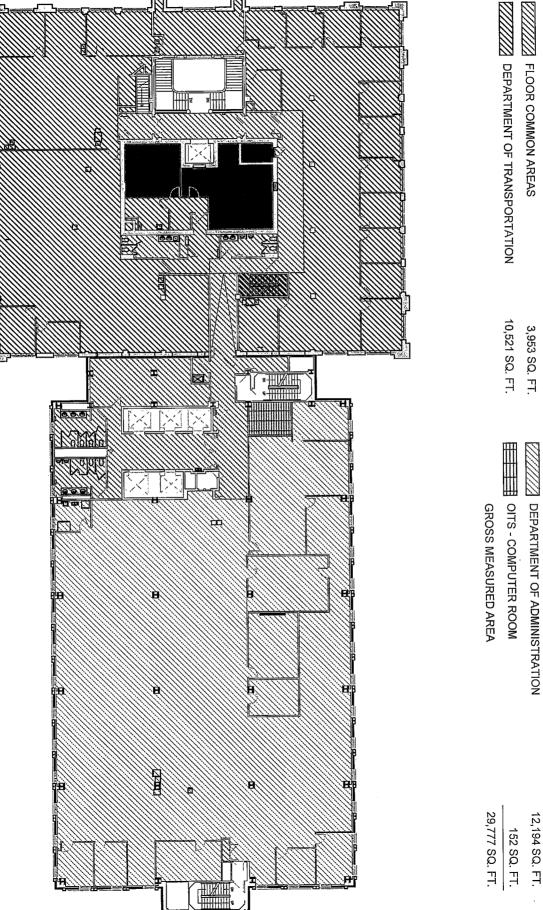
AFTER KANSAS DEPARTMENT OF ADMINISTRATION

MOVES INTO THE BUILDING



EISENHOWER STATE OFFICE BUILDING Third Floor Space Allocation



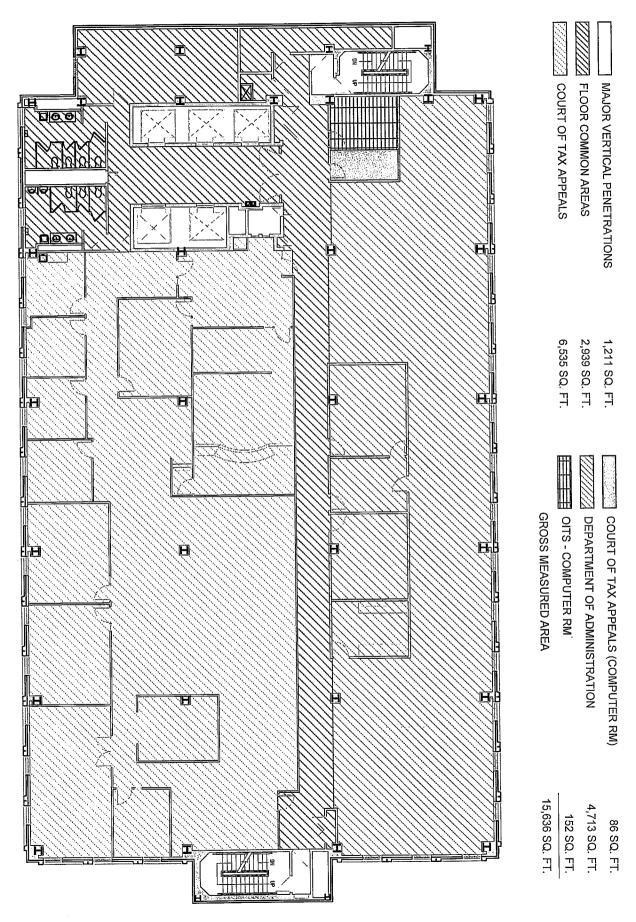




942 SQ. FT.



EISENHOWER STATE OFFICE BUILDING Tenth Floor Space Allocation





DEPARTMENT OF ADMINISTRATION SPACE RECOMMENDATIONS

To:

Governor Sam Brownback

From:

Dennis Taylor

Date:

August 20, 2012

re:

Capitol Complex Office Space Plan

Following a comprehensive review and analysis of the State's present and projected office space needs, the Department of Administration has concluded that the most cost-effective approach to meeting those needs is the following proposed Capitol Complex Office Space Plan which is hereby recommended for your consideration and approval.

In summary this Plan:

- 1. Reduces total office space occupied by State departments for greater efficiency and lower cost.
- 2. Increases the percentage of State-occupied office space outsourced to the private sector.
- 3. Authorizes the Department of Administration to sub-lease privately-owned space to departments located in the Docking State Office Building.
- 4. Partially demolishes the Docking State Office Building (DSOB), i.e. above the third floor.
- 5. Temporarily relocates the Capitol Police into the basement of the DSOB during demolition.
- 6. After demolition, reoccupies the three floors of the new, smaller DSOB with space for the Capitol Police, the Office of Facilities and Property Management of the Department of Administration, and state receptions.

The advantages/benefits of the Plan are the following:

- 1. Results in net savings of \$20-25 million (avoids \$50 million in DSOB renovation; spends \$25-30 million in demolition and reconstruction).
- 2. Reduces annual ongoing Docking maintenance costs by 75% (reduces DSOB from 14 to 3 floors).
- 3. Maintains and protects the state complex heating and cooling plant.
- 4. Makes more efficient use of State office space through better space utilization planning.
- 5. Reduces State's overall office space occupancy by 15% (1.5 million sq. ft. to 1.3 million sq. ft.)
- 6. Assists with the revitalization of downtown Topeka by filling empty private office buildings.

The above Plan and its advantages/benefits would be achieved through the following implementation:

- 1. The Office of Facilities and Property Management of the Department of Administration moves from 6th Floor of Landon to the former KDOL space in the US Bank building at 8th and Jackson.
- 2. The Division of Alcohol Beverage Control (ABC) of the Department of Revenue relocates from DSOB to the 6th Floor of the Landon State Office Building (LSOB).
- 3. The Division of Motor Vehicles relocates from DSOB to the first floor of the LSOB.
- 4. The Department of Administration leases space from private lessors.
- 5. The Department of Administration sub-leases such privately-owned space DCF and KDOR (for its remaining divisions not already relocated to Landon).
- 6. The Kansas Court of Tax Appeals relocates from DSOB to the 10th Floor of the Eisenhower State Office Building (ESOB).
- 7. With DSOB no longer occupied, the partial demolition of DSOB commences.
- 8. Following demolition and the new, smaller DSOB is renovated for occupancy by the Capitol Police, the Office of Facilities and Property Management, and state reception space.

To:

Governor Sam Brownback

From:

Dennis Taylor

Date:

September 6, 2012

re:

Plan to Save \$6.5 Million--Capitol Complex Office Space Expenditure Reduction Plan

As requested, this memorandum presents a plan to maximize savings in office space cost for FY 2014 and FY 2015. **Under Phase I of the Plan set out below we project a savings** during FY 2014-2015 of approximately \$6,500,000. Also mentioned below is a Phase II, which would involve renovation or demolition of state buildings. This phase is proposed for future implementation in FY 2016 or later.

Phase I (FY 2014 and FY 2015) \$6.5 million in savings

- 1. Implement State Office Building Full Occupancy Plan:
 - a. Relocate D of A to DSOB and sub-lease KDOL's vacated space at 8th and Jackson.
 - b. Relocate KSDE to LSOB at \$13.25/sq. ft.
 - c. Continue the Department of Agriculture in the Mills Building at \$12.00/sq. ft.
 - d. Reduce KDADS DSOB space from 18,000 to 10,000 sq. ft. (Total savings=\$700,000)
- 2. Reduce office lease rates for current State office building tenants from \$16.25 per square foot to \$15.25 per square foot to provide approximately \$1,250,000 per year in savings for the FY2014 and FY2015 State Budgets. (Total Savings=\$2.5 million).
- 3. Reduce the Memorial Service charge from \$2.78 per sq. ft. to \$1.50 per sq. ft. to provide \$1,650,000 per year in savings for the FY2014-2015 State Budgets. (Total Savings=\$3.3 million).
- 4. Provide support for maintenance and repairs of the Capitol, the Judicial Center, State parking lots, and Cedar Crest from other Department of Administration resources.

Key policy choices/caveats for effective implementation of the above Plan:

- 1. Offer non-standard State office lease rates to non-tenant departments and require such departments to accept such State offer when such lower rates would:
 - a. Ensure maximum State office space occupancy
 - b. Improve efficiency in State utility and maintenance expenditures, and
 - c. Increase State General Fund savings.
- 2. **Establish the "overall best interest of the State" as the standard** to be utilized by the Department of Administration in determining whether to authorize the relocation or remodeling of State department office space.

D of A would still take into account individual department desires with respect to budget authority, geographic proximity, and projected growth would be authorized **to establish a reasonable formula to limit or "cap" the cost of relocation and remodeling** expenses office space for state agencies not to exceed a fixed dollar limit per square foot. Any D of A decisions would, of course, but appealable to the Governor.

3. During FY2014-15, implement a 45% reduction in the assessment of the Monumental Service Charge. For two (2) years; D of A would provide for such support from other Department of Administration resources. Reduce the charge from \$2.78 to \$1.50 per sq. ft.

Phase II (FY2016-FY2020)

1. Renovate or reduce the capacity of the Docking State Office Building to ensure alignment between current and projected State office space needs current and projected State resources.