

Commission on Veterans' Affairs 700 S.W. Jackson St., Suite 1004 Topeka, KS 66603-3758

Gregg Burden, Executive Director

Sam Brownback, Governor

Phone: (785) 296-3976

Fax: (785) 296-1462

Website: Kcva.ks.gov

February 12, 2013

Joint Committee on State Building Construction Kansas State Capitol 300 SW 10th Topeka, KS 66612

RE: Request for re-allocation of funds

The Kansas Commission on Veterans Affairs has accepted a bid for a necessary fire sprinkler system. There was only one bid and it came in higher than anticipated. The original budgeted and appropriated amount in FY 2012 was \$65,000 for the project. The bid came in at \$79,029. In addition, there is a \$23,650 fee to be paid to the Division of Facilities Management for a total cost of \$102,679. Some of this overage can be paid for with \$10,020 remaining from our general rehab and repair fund. For the remaining difference of \$27,659, we would like to propose that we pay for it with some funds that were remaining after carpet replacement projects were completed. Those funds would otherwise be lapsed and returned to the state.

The Kansas Commission on Veterans Affairs appreciates your time in this matter.

Respectfully,

Marshall Kennedy Chief Fiscal Officer Kansas Commission on Veterans' Affairs