

**JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION
FY 2013, FY 2014, and FY 2015**

Department of Corrections

Juvenile Justice Authority

Kansas Commission on Veterans' Affairs

State Historical Society

Kansas Department of Labor

Michael Wales

February 2013

JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

CAPITAL IMPROVEMENTS

Agency: Department of Corrections

Bill No. HB 2229 and **Bill Sec.** 38
SB 134

Analyst: Wales

Analysis Pg. No. 1275

Capital Budget Page No. 310

Project	Agency Estimate 2013	Governor's Recommendation 2013	JCSBC Recommendation 2013
Projects:			
Department of Corrections			
Debt Service Principal	\$ 1,735,000	\$ 1,735,000	\$ 0
Correctional Industries	766,211	766,211	0
ECF East Unit Purchase	350,500	350,500	0
Rehabilitation and Repair	3,113,474	3,113,474	0
El Dorado CF			
Debt Service Principal	226,413	226,413	0
Rehabilitation and Repair	34,760	34,760	0
Ellsworth CF			
Debt Service Principal	95,815	95,815	0
Rehabilitation and Repair	194,180	194,180	0
Hutchinson CF			
Debt Service Principal	320,264	320,264	0
Rehabilitation and Repair	270,946	270,946	0
Lansing CF			
Debt Service Principal	407,104	407,104	0
Rehabilitation and Repair	475,039	475,039	0
Larned CMHF			
Debt Service Principal	14,062	14,062	0
Rehabilitation and Repair	61,684	61,684	0
Norton CF			
Debt Service Principal	190,093	190,093	0
Rehabilitation and Repair	435,503	435,503	0
Topeka CF			
Debt Service Principal	76,804	76,804	0
Rehabilitation and Repair	286,876	286,876	0
Winfield CF			
Debt Service Principal	159,160	159,160	0
Rehabilitation and Repair	384,568	384,568	0
TOTAL	\$ 9,598,456	\$ 9,598,456	\$ 0
Financing:			
State General Fund	\$ 2,975,215	\$ 2,975,215	\$ 0
All Other Funds	6,623,241	6,623,241	0
TOTAL	\$ 9,598,456	\$ 9,598,456	\$ 0

Agency Request

The **agency** estimates revised FY 2013 system-wide capital improvements expenditures totaling \$9.6 million, including \$3.0 million from the State General Fund. The estimate includes debt service principal payments of \$3.2 million, rehabilitation and repair expenditures totaling \$5.3 million, all from special revenue funds, and a one-time expenditure of \$350,500, all from the State General Fund, to purchase the ECF East Unit.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2013 system-wide capital improvements request.

Joint Committee on State Building Construction Recommendation

The **Joint Committee on State Building Construction** recommends

JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

CAPITAL IMPROVEMENTS

Agency: Department of Corrections

Bill No. HB 2229 and **Bill Sec.** 38
SB 134

Analyst: Wales

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Project	Agency Request 2014	Governor's Recommendation 2014	JCSBC Recommendation 2014
Projects:			
Department of Corrections			
Debt Service Principal	\$ 1,810,000	\$ 5,035,000	\$ 0
Correctional Industries	1,255,000	505,000	0
Rehabilitation and Repair	5,133,107	5,787,302	0
El Dorado CF			
Debt Service Principal	235,398	235,398	0
Ellsworth CF			
Debt Service Principal	99,352	99,352	0
Hutchinson CF			
Debt Service Principal	0	0	0
Lansing CF			
Debt Service Principal	421,850	421,850	0
Larned CMHF			
Debt Service Principal	14,062	14,062	0
Norton CF			
Debt Service Principal	197,850	197,850	0
Topeka CF			
Debt Service Principal	76,804	76,804	0
Winfield CF			
Debt Service Principal	165,655	165,655	0
TOTAL	\$ 9,409,078	\$ 12,538,273	\$ 0
Financing:			
State General Fund	\$ 2,415,971	\$ 2,415,971	\$ 0
All Other Funds	6,993,107	10,122,302	0
TOTAL	\$ 9,409,078	\$ 12,538,273	\$ 0

Agency Request

The **agency** requests FY 2014 system-wide capital improvements expenditures totaling \$9.4 million, including \$2.4 million from the State General Fund. The request includes debt

service payments of \$3.0 million, including \$2.4 million from the State General Fund, and rehabilitation and repair expenditures totaling \$6.4 million, all from special revenue funds.

Governor's Recommendation

The **Governor** recommends FY 2014 system-wide capital improvements expenditures totaling \$12.5 million, including \$2.4 million from the State General Fund. The recommendation includes debt service principal payments of \$6.2 million, including \$2.4 million from the State General Fund, and rehabilitation and repair expenditures totaling \$6.3 million, all from special revenue funds.

Joint Committee on State Building Construction Recommendation

The **Joint Committee on State Building Construction** recommends

JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

CAPITAL IMPROVEMENTS

Agency: Department of Corrections

Bill No. HB 2229 and **Bill Sec.** 38
SB 134

Analyst: Wales

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Project	Agency Request 2015	Governor's Recommendation 2015	JCSBC Recommendation 2015
Projects:			
Department of Corrections			
Debt Service Principal	\$ --	\$ 4,700,000	\$ 0
Correctional Industries	--	755,000	0
Rehabilitation and Repair	--	5,134,402	0
El Dorado CF			
Debt Service Principal	--	244,977	0
Ellsworth CF			
Debt Service Principal	--	94,291	0
Hutchinson CF			
Debt Service Principal	--	0	0
Lansing CF			
Debt Service Principal	--	0	0
Larned CMHF			
Debt Service Principal	--	18,056	0
Norton CF			
Debt Service Principal	--	0	0
Topeka CF			
Debt Service Principal	--	78,301	0
Winfield CF			
Debt Service Principal	--	0	0
TOTAL	\$ --	\$ 11,025,027	\$ 0
Financing:			
State General Fund	\$ --	\$ 1,730,625	\$ 0
All Other Funds	--	9,294,402	0
TOTAL	\$ --	\$ 11,025,027	\$ 0

Agency Request

There were no **agency** budget requests made for FY 2015 by any state agencies other than those agencies designated in statute as biennial budget agencies. The Governor's budget

recommendations to the 2013 Legislature do, however, include funding recommendations for each state agency for FY 2015.

Governor's Recommendation

The **Governor** recommends FY 2015 system-wide capital improvement expenditures totaling \$11.0 million, including \$1.7 million from the State General Fund. The recommendation includes debt service principal payments of \$5.1 million, including \$1.7 million from the State General Fund, and rehabilitation and repair expenditures of \$5.9 million, all from special revenue funds.

Joint Committee on State Building Construction Recommendation

The **Joint Committee on State Building Construction** recommends

JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

CAPITAL IMPROVEMENTS

Agency: Juvenile Justice Authority

Bill No. HB 2231 /
SB 134

Bill Sec. --

Analyst: Tevis

Analysis Pg. No. 1505

Capital Budget Page No. 348

Project	Agency Estimate 2013	Governor's Recommendation 2013	JCSBC Recommendation 2013
Projects:			
Debt Service Principal	\$ 3,350,000	\$ 3,350,000	\$ 0
Juvenile Facility Rehabilitation and Repair	869,912	869,912	0
TOTAL	\$ 4,219,912	\$ 4,219,912	\$ 0
Financing:			
State General Fund	\$ 0	\$ 0	\$ 0
State Institutions Building Fund	4,219,912	4,219,912	0
TOTAL	\$ 4,219,912	\$ 4,219,912	\$ 0

Agency Request

The **agency** requests a revised FY 2013 capital improvement expenditures of \$4,219,912, all from the State Institutions Building Fund (SIBF). Of this amount, \$3,350,000 is for debt service principal on bonds issued in 2001 for the construction of the Larned Juvenile Correctional Facility and the Kansas Juvenile Correctional Complex. The agency's estimate includes \$869,912, all from the State Institutions Building Fund, for juvenile facility rehabilitation and repair. Capital improvement expenditures are requested in the Juvenile Justice Authority's budget, but funds for capital improvement projects are transferred to the juvenile correctional facilities during the year as projects are approved and contracts are awarded. This gives the appearance that the agency receives SIBF funding, when only debt service and incidental capital improvement costs, such as engineering reports, are reported in the agency's actual expenditures.

Governor's Recommendation

The **Governor** concurs with the agency's request.

JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT
CAPITAL IMPROVEMENTS

Agency: Juvenile Justice Authority

Bill No. HB 2229 /
SB 134

Bill Sec. --

Analyst: Tevis

Analysis Pg. No. 1505

Capital Budget Page No. 348

Project	Agency Estimate 2014	Governor's Recommendation 2014	JCSBC Recommendation 2014
Projects:			
Debt Service Principal	\$ 3,225,000	\$ 0	\$ 0
Juvenile Facility Rehabilitation and Repair	1,698,220	0	0
Larned Juvenile Facility Warehouse	380,688	0	0
TOTAL	\$ 5,303,908	\$ 0	\$ 0
Financing:			
State General Fund	\$ 0	\$ 0	\$ 0
State Institutions Building Fund	5,303,908	0	0
TOTAL	\$ 5,303,908	\$ 0	\$ 0

Agency Request

The **agency** requests FY 2014 capital improvement expenditures of \$5,303,908, all from the State Institutions Building Fund. Of this amount, \$3,225,000 is for debt service principal on bonds issued in 2001 for the construction of the Larned Juvenile Correctional Facility and the Kansas Juvenile Correctional Complex. The agency's request also includes \$1,698,220 for rehabilitation and repair, and \$380,688 for construction of a warehouse at the Larned Juvenile Correctional Facility. The juvenile correctional facility was built without dedicated laundry, food, and supply storage and delivery considerations. Due to the limited space at the facility, the dock area where food deliveries, trash pickup, and supply deliveries are made is also used to store clean and soiled laundry. The agency states that as the facility is currently utilized, numerous areas used for storage are violating fire code. In addition, current storage space allows for a three-day emergency supply of food for the youth and staff. The agency's request for a new warehouse would allow the facility to address the food supply, storage, and fire code issues. The agency states that, in order to minimize costs, it will complete the design work in-house.

Governor's Recommendation

The **Governor** recommends a complete merger of the Juvenile Justice Authority with the Department of Corrections for FY 2014. All Juvenile Justice programs, funding, and FTE positions will be transferred to the Department of Corrections, and the juvenile correctional facilities will become part of the Department of Corrections system budget. Please see the Department of Corrections budget analysis for capital improvements related to juvenile services.

JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

CAPITAL IMPROVEMENTS

Agency: Juvenile Justice Authority

Bill No. HB 2229 /
SB 134

Bill Sec. --

Analyst: Tevis

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Project	Agency Request 2015	Governor's Recommendation 2015	JCSBC Recommendation 2015
Projects:			
	\$ --	\$ 0	\$ 0
TOTAL	<u>\$ --</u>	<u>\$ 0</u>	<u>\$ 0</u>
Financing:			
	\$ --	\$ 0	\$ 0
TOTAL	<u>\$ --</u>	<u>\$ 0</u>	<u>\$ 0</u>

Agency Request

There were no agency budget requests made for FY 2015 by any state agencies other than those agencies designated in statute as biennial budget agencies. The Governor's budget recommendations to the 2013 Legislature do, however, include funding recommendations for each state agency for FY 2015.

Governor's Recommendation

Because of the Executive Reorganization Order to merge the Juvenile Justice Authority with the Department of Corrections, the revenue and expenditures for juvenile services for FY 2015 are included in the Department of Corrections write up.

JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

CAPITAL IMPROVEMENTS

Agency: Kansas Commission on Veterans' Affairs

Bill No. HB 2229 / SB 134

Bill Sec. 12

Analyst: Tevis

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Capital Budget Page No. 248

Project	Agency Estimate 2013	Governor's Recommendation 2013	JCSBC Recommendation 2013
Projects:			
Soldiers' Home Rehabilitation and Repair	\$ 243,869	\$ 218,279	\$ 0
Veterans' Home Rehabilitation and Repair	1,021,505	1,021,505	0
TOTAL	\$ 1,265,374	\$ 1,239,784	\$ 0
Financing:			
State General Fund	\$ 0	\$ 0	\$ 0
State Institutions Building Fund	1,265,374	1,239,784	0
TOTAL	\$ 1,265,374	\$ 1,239,784	\$ 0

Agency Request

The **agency** requests a revised FY 2013 capital improvement budget of \$1,265,374, all from the State Institutions Building Fund. The request is an increase of \$25,590, or 2.1 percent, above the agency's FY 2013 revised estimate. The agency's FY 2013 request is for building and grounds repairs and maintenance at the Kansas Soldiers' Home and the Kansas Veterans' Home.

Governor's Recommendation

The **Governor** recommends a FY 2013 capital improvement budget of \$1,239,784, all from the State Institutions Building Fund. The request is a decrease of \$25,590, or 2.0 percent, below the agency's FY 2013 revised estimate.

JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

CAPITAL IMPROVEMENTS

Agency: Kansas Commission on Veterans' Affairs

Bill No. HB 2229 / SB 134

Bill Sec. 12

Analyst: Tevis

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Project	Agency Request 2014	Governor's Recommendation 2014	JCSBC Recommendation 2014
Projects:			
Soldiers' Home Rehabilitation and Repair	\$ 1,249,323	\$ 683,553	\$ 0
Veterans' Home Rehabilitation and Repair	962,000	862,000	0
TOTAL	\$ 2,211,323	\$ 1,545,553	\$ 0
Financing:			
	\$ 0	\$ 0	\$ 0
	221,323	1,545,553	0
TOTAL	\$ 221,323	\$ 1,545,553	\$ 0

Agency Request

The **agency** requests a FY 2014 capital improvement budget of \$2,211,323, all from the State Institutions Building Fund. The request is an increase of \$945,949, or 74.8 percent, above the agency's FY 2014 request. The request is for building and grounds repairs and maintenance at the Kansas Soldiers' Home and the Kansas Veterans' Home.

Governor's Recommendation

The **Governor** recommends a FY 2014 capital improvement budget of \$1,545,553, all from the State Institutions Building Fund. The recommendation is a decrease of \$665,770, or 30.1 percent, below the agency's FY 2014 request.

Joint Committee on State Building Construction Recommendation

The **Joint Committee on State Building Construction** recommends

JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

CAPITAL IMPROVEMENTS

Agency: Kansas Commission on Veterans' Affairs

Bill No. HB 2229 / SB 134

Bill Sec. 13

Analyst: Tevis

Analysis Pg. No. 1195

Capital Budget Page No. 248

Project	Agency Request 2015	Governor's Recommendation 2015	JCSBC Recommendation 2015
Projects:			
Soldiers' Home Rehabilitation and Repair	\$ --	\$ 382,253	\$ 0
Veterans' Home Rehabilitation and Repair	--	250,000	0
TOTAL	\$ --	\$ 632,253	\$ 0
Financing:			
State General Fund	\$ --	\$ 0	\$ 0
State Institutions Building Fund	--	632,253	0
TOTAL	\$ --	\$ 632,253	\$ 0

Agency Request

The **agency** did not submit a FY 2015 request. There were no agency budget requests made for FY 2015 by any state agencies other than those agencies designated in statute as biennial budget agencies. The Governor's budget recommendations to the 2013 Legislature do, however, include funding recommendations for each state agency for FY 2015.

Governor's Recommendation

The **Governor** recommends a FY capital improvement budget of \$632,253, all from the State Institutions Building Fund. This is a decrease of \$913,300, or 59.1 percent, below the Governor's FY 2014 recommendation.

JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

CAPITAL IMPROVEMENTS

Agency: State Historical Society

Bill No. HB 2229/SB **Bill Sec.** 18
134

Analyst: Carroll

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Capital Budget Page No. 304

Project	Agency Estimate 2013	Governor's Recommendation 2013	JCSBC Recommendation 2013
Projects:			
Emergency Repairs	\$ 250,000	\$ 250,000	\$ 0
Hollenberg Station exterior siding preservation	0	0	0
Shawnee Indian Mission buildings repairs	0	0	0
Mine Creek Exterior cleaning and resealing	0	0	0
Kaw Mission rehabilitation	0	0	0
Historical Society Nature Trail improvements	0	0	0
Cottonwood Ranch	0	0	0
William Allen White House stabilization	0	0	0
Grinter Place AD exterior restroom remodel	25,000	25,000	0
General Repair and Rehabilitation	0	0	0
TOTAL	<u><u>\$ 275,000</u></u>	<u><u>\$ 275,000</u></u>	<u><u>\$ 0</u></u>
Financing:			
State General Fund	\$ 250,000	\$ 250,000	\$ 0
All Other Funds	25,000	25,000	0
TOTAL	<u><u>\$ 275,000</u></u>	<u><u>\$ 275,000</u></u>	<u><u>\$ 0</u></u>

Agency Request

The **agency's** revised FY 2013 estimate of capital improvement expenditures is \$275,000, including \$250,000, from the State General Fund. The agency requests funding for the following projects:

- \$250,000 for emergency repairs and rehabilitation of the agency's 58 buildings and structures; and

- \$25,000 for Americans with Disabilities Act remodel of the exterior restroom at Grinter Place.

This is the same amount as approved by the 2012 Legislature.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate.

Joint Committee on State Building Construction Recommendation

The **Joint Committee on State Building Construction** recommends

JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

CAPITAL IMPROVEMENTS

Agency: State Historical Society

Bill No. HB 2229/SB **Bill Sec.** 18
134

Analyst: Carroll

Analysis Pg. No. 2023

Capital Budget Page No. 304

Project	Agency Request 2014	Governor's Recommendation 2014	JCSBC Recommendation 2014
Projects:			
Emergency Repairs	\$ 250,000	\$ 250,000	\$ 0
Hollenberg Station exterior siding preservation	35,000	0	0
Shawnee Indian Mission buildings repairs	545,000	485,000	0
Mine Creek Exterior cleaning and resealing	30,000	0	0
Kaw Mission rehabilitation	550,000	550,000	0
Historical Society Nature Trail improvements	90,000	90,000	0
Cottonwood Ranch	40,000	40,000	0
William Allen White House stabilization	34,757	34,757	0
Grinter Place AD exterior restroom remodel	0	0	0
General Repair and Rehabilitation	0	0	0
TOTAL	\$ 1,574,757	\$ 1,449,757	\$ 0
Financing:			
State General Fund	\$ 375,000	\$ 250,000	\$ 0
All Other Funds	1,199,757	1,199,757	0
TOTAL	\$ 1,574,757	\$ 1,449,757	\$ 0

Agency Request

The **agency** requests FY 2014 capital improvement expenditures of \$1,574,757, including \$375,000 from the State General Fund. The request includes a \$125,000 enhancement for capital improvement expenditures. Absent the enhancement, capital improvement expenditures total \$1,449,757, including \$250,000 from the State General Fund. The agency requests funding for the following projects:

- \$250,000 for emergency repairs and rehabilitation of the agency's 58 buildings and structures;
- \$35,000, all from the State General Fund, for an enhancement for exterior siding preservation at the Hollenberg Station;
- \$545,000 for the interior restoration and site improvements of the Shawnee Indian Mission buildings. The request includes \$60,000, all from the State General Fund, for an enhancement to repaint three Shawnee Mission Indian buildings;
- \$30,000, all from the State General Fund, for an enhancement for the cleaning of the exterior masonry walls of the Visitor Center at Mine Creek Battlefield;
- \$550,000 for mechanical and electrical rehabilitation and Americans with Disabilities Act improvements for the Kaw Mission;
- \$90,000 for a concrete sidewalk connecting the existing public sidewalk adjacent to the Kansas Historical Society's museum drive to the museum entry;
- \$40,000 for masonry wall repairs for the Cottonwood Ranch; and
- \$34,757 for stabilization of the north wall of the mother's house for the William Allen White House.

Governor's Recommendation

The **Governor** recommends FY 2014 capital improvement expenditures of \$1,449,757, including \$250,000 from the State General Fund. The recommendation is a decrease of \$125,000, all from the State General Fund, from the agency's FY 2014 request. The Governor does not recommend the agency's enhancement request for \$125,000, all from the State General Fund, for capital improvements at Hollenberg Station, Shawnee Indian Mission, and Mine Creek Battlefield.

Joint Committee on State Building Construction Recommendation

The **Joint Committee on State Building Construction** recommends

JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

CAPITAL IMPROVEMENTS

Agency: State Historical Society

Bill No. HB 2229/SB **Bill Sec.** 18
134

Analyst: Carroll

Analysis Pg. No. 2023

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Project	Agency Request 2015	Governor's Recommendation 2015	JCSBC Recommendation 2015
Projects:			
Emergency Repairs	\$ --	\$ 250,000	\$ 0
Hollenberg Station exterior siding preservation	--	0	0
Shawnee Indian Mission buildings repairs	--	0	0
Mine Creek Exterior cleaning and resealing	--	0	0
Kaw Mission rehabilitation	--	0	0
Historical Society Nature Trail improvements	--	0	0
Cottonwood Ranch	--	0	0
William Allen White House stabilization	--	0	0
Grinter Place AD exterior restroom remodel	--	0	0
General Repair and Rehabilitation	--	680,000	0
TOTAL	\$ --	\$ 930,000	\$ 0
Financing:			
State General Fund	\$ --	\$ 250,000	\$ 0
All Other Funds	--	680,000	0
TOTAL	\$ --	\$ 930,000	\$ 0

Agency Request

There were no **agency** capital improvement budget requests made for FY 2015 by any state agencies. The Governor's budget recommendations to the 2013 Legislature do, however, include capital improvement funding recommendations for each state agency for FY 2015.

Governor's Recommendation

The **Governor** recommends FY 2015 capital improvement expenditures of \$930,000, including \$250,000 from the State General Fund. The recommendation is an all funds decrease of \$519,757, or 35.9 percent, below the Governor's FY 2014 recommendation. The recommendation includes \$250,000, all from the State General Fund, which is the same as the Governor's FY 2014 recommendation.

Joint Committee on State Building Construction Recommendation

The **Joint Committee on State Building Construction** recommends

JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

CAPITAL IMPROVEMENTS

Agency: Kansas Department of Labor

Bill No. HB 2229/SB 134 **Bill Sec.** 10

Analyst: Carroll

Analysis Pg. No. 1127

Capital Budget Page No. 224

Project	Agency Estimate 2013	Governor's Recommendation 2013	JCSBC Recommendation 2013
Projects:			
Debt Service-Principal	\$ 2,427,285	\$ 2,427,285	\$ 0
General rehabilitation and repair	115,000	115,000	0
Renovation of 1309 SW Topeka Ave.	256,100	256,100	0
Repaving of parking lot at 1309 SW Topeka Ave.	71,020	71,020	0
Renovation of 427 SW Topeka Ave.	29,600	29,600	0
Repaving of parking lot at 2650 E Circle Dr. South	0	0	0
Renovation of 414, 416, 418, & 420 SW Jackson St.	0	0	0
TOTAL	\$ 2,899,005	\$ 2,899,005	\$ 0
Financing:			
State General Fund	\$ 0	\$ 0	\$ 0
All Other Funds	2,899,005	2,899,005	0
TOTAL	\$ 2,899,005	\$ 2,899,005	\$ 0

Agency Request

The **agency** requests a capital improvements expenditure budget of \$2.9 million, an increase of \$223,206, or 8.3 percent, above the approved FY 2013 capital improvements budget. The increase is mainly attributable to the agency reflecting the principal payment for the UI Modernization bond with debt service. All expenditures in capital improvements for FY 2013 would be funded by special revenue funds.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate.

Joint Committee on State Building Construction Recommendation

The Joint Committee on State Building Construction recommends

JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

CAPITAL IMPROVEMENTS

Agency: Kansas Department of Labor

Bill No. HB 2229/SB 134 **Bill Sec.** 10

Analyst: Carroll

Analysis Pg. No. 1127

Capital Budget Page No. 224

Project	Agency Request 2014	Governor's Recommendation 2014	JCSBC Recommendation 2014
Projects:			
Debt Service-Principal	\$ 2,500,000	\$ 2,500,000	\$ 0
General rehabilitation and repair	115,000	115,000	0
Renovation of 1309 SW Topeka Ave.	0	0	0
Repaving of parking lot at 1309 SW Topeka Ave.	0	0	0
Renovation of 427 SW Topeka Ave.	0	0	0
Repaving of parking lot at 2650 E Circle Dr. South	195,000	195,000	0
Renovation of 414, 416, 418, & 420 SW Jackson St.	30,000	30,000	0
TOTAL	\$ 2,840,000	\$ 2,840,000	\$ 0
Financing:			
State General Fund	\$ 0	\$ 0	\$ 0
All Other Funds	2,840,000	2,840,000	0
TOTAL	\$ 2,840,000	\$ 2,840,000	\$ 0

Agency Request

The **agency** requests a capital improvements expenditure budget of \$2.8 million, a decrease of \$59,005, or 2.0 percent below the revised FY 2013 estimate. The decrease is mainly attributable to less costly renovations at 2650 E Circle Dr South and 414, 416, 418, and 420 SW Jackson St for FY 2014. All expenditures for capital improvements for FY 2014 will be paid for by special revenue funds including \$170,000 in Sale of Building funds. The Sale of Building funds are federally monitored funds the agency receives from selling properties throughout the state.

Governor's Recommendation

The **Governor** concurs with the agency's request.

Joint Committee on State Building Construction Recommendation

The **Joint Committee on State Building Construction** recommends

JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

CAPITAL IMPROVEMENTS

Agency: Kansas Department of Labor

Bill No. HB 229/SB 134 **Bill Sec.** 10

Analyst: Carroll

Analysis Pg. No. 1127

Capital Budget Page No. 224

Project	Agency Request 2015	Governor's Recommendation 2015	JCSBC Recommendation 2015
Projects:			
Debt Service-Principal	\$ --	\$ 2,600,000	\$ 0
General rehabilitation and repair	--	115,000	0
Renovation of 1309 SW Topeka Ave.	--	0	0
Repaving of parking lot at 1309 SW Topeka Ave.	--	0	0
Renovation of 427 SW Topeka Ave.	--	0	0
Repaving of parking lot at 2650 E Circle Dr. South	--	0	0
Renovation of 414, 416, 418, & 420 SW Jackson St.	--	0	0
TOTAL	\$ --	\$ 2,715,000	\$ 0
Financing:			
State General Fund	\$ --	\$ 0	\$ 0
All Other Funds	--	2,715,000	0
TOTAL	\$ --	\$ 2,715,000	\$ 0

Agency Request

There were no **agency** capital improvement budget requests made for FY 2015 by any state agencies other than those agencies designated in statute as biennial budget agencies. The Governor's capital improvement budget recommendations to the 2013 Legislature do, however, include funding recommendations for each state agency for FY 2015.

Governor's Recommendation

The **Governor** recommends FY 2015 capital improvement expenditures of \$2.7 million, all from special revenue funds. The recommendation is a decrease of \$125,000, or 4.4 percent, below the FY 2014 recommendation. The decrease is primarily due to renovations being completed in FY 2014.

Joint Committee on State Building Construction Recommendation

The **Joint Committee on State Building Construction** recommends