



Nick Jordan, Secretary
Donna Shelite, Director

Sam Brownback, Governor

TO: Lance Kinzer
Chairman, House Judiciary Committee

FROM: Donna Shelite
Director of Vehicles, Dept. of Revenue

DATE: February 1, 2013

RE: House Bill 2017

This is in response to a request from the House Judiciary Committee regarding the status of the Division of Vehicles Operating Fund.

The amount appropriated in the Governor's Budget for FY 2014 is not sufficient for the Division of Vehicles to absorb additional costs as indicated in the Division's fiscal note for HB 2017. If HB 2017 is to be implemented in its current version, it would require an increase in the annual transfer from the State Highway Fund or some other increase in available operating funds. This would apply to any legislation that will require increases in staffing or operating costs. Furthermore, with the budgeted 6.4% shrinkage rate, the Division is not able to fill any new or vacant positions.