

Summary of Cost Estimate Studies on Medicaid Expansion

| Entity | Kansas Health Institute (Estimate A) | Lewin Group | Center on Budget and Policy Priorities | Urban Institute | United Health | Kansas Health Institute (Estimate B) | Kansas Health Institute (Estimate C) | Kansas Policy Institute | Kaiser ** | Kaiser ** |
|--|--|--|---|-------------------------|--|--|--|--|---|------------------------------------|
| State Fund 6 year total (2014 - 2019) | \$170.9 million | \$207.0 million | \$260.0 million | \$297.0 million | \$385.0 million | \$426.0 million | \$740.9 million | \$2,162.5 million | \$375.0 million | \$525.0 million |
| All Funds 6 year total (2014 - 2019) | \$1,896.3 million | NA | NA | NA | \$4,785.0 million | \$2,871.7 million | \$5,484.8 million | NA | NA | \$5,795.0 million |
| Date Study Released | December 2012 | December 2010 | current web data | July 2011 | April 2010 | December 2012 | December 2012 | June 2011 | November 2012 | November 2012 |
| Actual time frame of study | 2014 - 2020 | 2014 - 2019 | 2014 - 2019 | 2014 - 2019 | 2014 - 2020 | 2014 - 2020 | 2014 - 2020 | 2009 - 2023 | 2013 - 2022 | 2013 - 2022 |
| Participation Rates of Newly Eligible | 57% of <i>uninsured</i> 25% of <i>insured</i> (Non-Medicaid) | 75% of <i>uninsured</i> 39% of <i>insured</i> (Non-Medicaid) | 192,000 newly eligible enrolled by 2019 | 73% of <i>uninsured</i> | 57% of <i>all</i> newly eligible | 65% of <i>uninsured</i> 25% of <i>insured</i> (Non-Medicaid) | 75% of <i>uninsured</i> 30% of <i>insured</i> (Non-Medicaid) | 132,000 newly eligible enrolled by 2014; 126,000 addtl. by 2020 | 60.5% of <i>all</i> newly eligible | 60.5% of <i>all</i> newly eligible |
| Participation Rates of Currently Eligible Uninsured | 40% of <i>adults</i> 40% of <i>children</i> | | 30,000 newly enrolled individuals | | 32% adults and children | 40% of <i>adults</i> 65% of <i>children</i> | 75% of <i>adults</i> 75% of <i>children</i> | | 23.4% adults and children | 23.4% adults and children |
| Additional Notes | | assumes uncompensated care savings | | | accounts for higher than average health care demand and costs for previously uninsured | | | | assumes \$149.0 million in uncompensated care savings | |

*Analyzed the sum of additional expenses between 2014 - 2019 for consistent time frames across studies

** Kaiser Commission on Medicaid study includes 10 years' total SGF expected costs; cannot compare to totals of 6 year time frame

*** KanCare implementation is not considered in the cost estimates.