

KANSAS LEGISLATIVE RESEARCH DEPARTMENT

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January 10, 2013

To: House Education Committee
From: Sharon Wenger, Principal Analyst
Re: School Districts' Unencumbered Cash Balances

I have attached a spreadsheet that shows the unencumbered balances as of July 1, 2012, in the funds listed below and in the amounts as indicated below, based on SB 11 passed during the 2012 Legislative Session.

- At-risk education;
- Bilingual education;
- Contingency reserve;
- Driver training;
- Parent education program (Parents as Teachers or PAT);
- Preschool-aged at-risk education;
- Professional development;
- Summer program;
- Virtual school;
- Vocational education;
- Textbook and student materials (transfer to general operating expenses limited by language in SB 11 [amendments to 2011 Supp. KSA 72-8250] to one-third of this fund balance); and
- Special education (transfer similarly limited to one-third of this fund balance [KSA 72-6420]).

The maximum allowed to be transferred from these unencumbered funds could not exceed \$250 multiplied by the adjusted enrollment of the district.

In addition, there are the following considerations:

- Each of these funds would need to maintain a balance for cash flow purposes in order to meet expenditure needs.
- The decision to use the flexibility is determined by a school district's local board. As has been mentioned in testimony over the past two years on this topic, many school board members have been hesitant to spend down fund balances in light

of uncertain future funding, and the fact that these moneys would be for one-time expenditures only.

- It is likely that some portion of the textbook and student materials fund is composed of fees paid by students' parents. This is the only fund of those listed above that would contain such parent-paid fees.
- Some school district officials have testified that moneys are saved in the textbook fund over time to pay for new textbook series because such textbook prices have continued to rise.

Please let me know if you have questions or need further information.

SW/mkh

Enclosure

Processed 9/13/2012		7/1/2012	7/1/2012	7/1/2012	7/1/2012	7/1/2012	7/1/2012	7/1/2012	7/1/2012	7/1/2012	7/1/2012	7/1/2012	7/1/2012	7/1/2012	Total of all Columns	Adjusted Enrollment	Max. Transfer Allowed	Balance Remaining after Col. 15 deducted from Col. 13
		At Risk (4yr Old)	At Risk (K-12)	Bilingual	Virtual Ed.	Driver Training	Prof. Develop.	PAT	Summer Sch.	1/3 of Spec Ed	Voc. Ed.	Contingency Res.	1/3 of Textbook					
District	Name	Cash Bal.	Cash Bal.	Cash Bal.	Cash Bal.	Cash Bal.	Cash Bal.	Cash Bal.	Cash Bal.	Cash Bal.	Cash Bal.	Cash Bal.	Cash Bal.	Cash Bal.	2012-13			
																	\$250 x Adj Enroll	
D0249	Frontenac Public Schools	Crawford	0	14,560	0	0	19,891	20,471	0	0	118,739	737	250,000	24,666	449,064	875.0	218,750	230,314
D0250	Pittsburg	Crawford	0	117,388	92,190	0	16,894	25,000	0	0	175,800	108,120	1,000,000	168,545	1,701,937	2,750.4	687,600	1,014,337
D0251	North Lyon County	Lyon	0	0	0	0	15,295	19,517	0	0	56,773	37,668	216,536	11,897	357,685	428.0	107,000	250,685
D0252	Southern Lyon County	Lyon	9,028	2,000	0	0	3,953	35,135	0	0	68,552	17,636	200,141	16,562	353,007	510.5	127,625	225,382
D0253	Emporia	Lyon	100,000	100,000	100,000	0	0	450,183	211,277	546,374	100,000	2,106,814	90,803	3,805,451	4,261.1	1,065,275	2,740,176	
D0254	Barber County North	Barber	29,920	177,260	0	0	10,378	23,127	0	14,662	97,679	122,767	337,219	47,814	860,826	449.0	112,250	748,576
D0255	South Barber	Barber	0	0	0	0	0	0	0	0	33,349	0	194,254	7,101	234,705	222.5	55,625	179,080
D0256	Marmaton Valley	Allen	0	0	0	0	17,682	0	0	0	17,703	0	171,246	0	206,631	314.2	78,550	128,081
D0257	Iola	Allen	23,284	177,740	0	0	25,574	12,724	10,414	0	232,662	63,875	500,000	0	1,046,273	1,302.5	325,625	720,648
D0258	Humboldt	Allen	517	8,972	0	0	2,023	0	0	0	10,053	16,175	402,845	8,666	449,251	560.5	140,125	309,126
D0259	Wichita	Sedgwick	895,422	3,770,983	0	700,643	0	832,078	222,742	57,512	4,997,435	413,648	14,873,751	2,389,615	29,153,829	46,606.5	11,651,625	17,502,204
D0260	Derby	Sedgwick	0	0	0	0	21,222	5	0	25,433	281,046	0	2,183,960	16,665	2,528,331	6,336.4	1,584,100	944,231
D0261	Haysville	Sedgwick	396,632	1,370,646	179,517	0	380,783	322,311	76,165	0	1,018,223	645,213	2,972,592	177,127	7,539,209	5,077.5	1,269,375	6,269,834
D0262	Valley Center Pub Sch	Sedgwick	10,771	349,945	679	0	98,736	132,027	0	45,150	251,734	1,231	1,406,491	69,674	2,366,438	2,553.4	638,350	1,728,088
D0263	Mulvane	Sedgwick	0	70,807	0	0	108,638	100,000	0	0	402,930	125,000	1,005,668	99,733	1,912,776	1,780.3	445,075	1,467,701
D0264	Clearwater	Sedgwick	9,701	219,000	0	0	34,682	160,451	0	0	179,487	236,653	779,924	77,774	1,697,672	1,189.6	297,400	1,400,272
D0265	Goddard	Sedgwick	38,951	398,412	19,791	0	119,126	31,906	41,661	0	401,861	109,010	2,440,000	153,196	3,753,914	5,047.7	1,261,925	2,491,989
D0266	Maize	Sedgwick	0	0	0	0	143,413	0	0	0	762,398	100,000	2,478,007	427,843	3,911,661	6,465.4	1,616,350	2,295,311
D0267	Renwick	Sedgwick	0	0	0	0	37,726	1,068	0	0	271,105	417	800,000	34,798	1,145,114	1,881.1	470,275	674,839
D0268	Cheney	Sedgwick	0	0	0	0	46,621	41,244	0	0	133,200	0	501,300	16,247	738,612	757.7	189,425	549,187
D0269	Palco	Rooks	0	0	0	0	1,446	0	0	0	18,608	2,886	101,870	4,936	129,746	128.5	32,125	97,621
D0270	Plainville	Rooks	0	37,001	0	0	20,748	29,790	4,145	25,040	46,407	54,952	270,529	21,762	510,374	375.4	93,850	416,524
D0271	Stockton	Rooks	0	0	0	0	8,285	2,894	0	0	31,844	20,545	233,615	0	297,183	278.4	69,600	227,583
D0272	Waconda	Mitchell	7,789	25,000	0	0	7,073	8,360	0	0	20,616	30,364	125,000	7,006	231,208	339.8	84,950	146,258
D0273	Beloit	Mitchell	0	22,214	226	0	23,505	17,982	14,411	0	47,199	308,875	520,273	25,504	980,190	744.7	186,175	794,015
D0274	Oakley	Logan	0	0	0	0	0	0	0	0	85,058	0	187,443	15,586	288,088	398.6	99,650	188,438
D0275	Triplains	Logan	0	0	0	0	1,494	122	0	0	41,145	0	0	57	42,818	97.5	24,375	18,443
D0281	Graham County	Graham	7,183	2,647	0	0	11,175	34,062	0	0	150,604	20,849	279,015	9,399	514,934	387.6	96,900	418,034
D0282	West Elk	Elk	0	76,823	0	0	4,049	0	0	0	33,300	9,399	177,385	10,969	311,925	306.0	76,500	235,425
D0283	Elk Valley	Elk	0	0	0	0	4,500	8,000	400	0	28,305	10,887	163,033	3,907	219,032	168.5	42,125	176,907
D0284	Chase County	Chase	0	19,344	0	0	7,800	21,478	0	0	75,270	0	100,000	60,151	284,043	366.2	91,550	192,493
D0285	Cedar Vale	Chautauqua	0	0	0	0	5,001	11	0	0	33,725	0	132,290	54	171,081	168.2	42,050	129,031
D0286	Chautauqua Co Community	Chautauqua	12,403	0	0	0	8,710	9,345	0	0	30,542	0	173,825	20,828	255,653	356.0	89,000	166,653
D0287	West Franklin	Franklin	0	1,094,771	0	0	37,071	59,085	0	0	341,180	497,082	452,347	25,137	2,506,674	624.5	156,125	2,350,549
D0288	Central Heights	Franklin	408	71,326	0	0	8,593	0	708	0	45,068	111,004	409,022	19,421	665,550	572.6	143,150	522,400
D0289	Wellsville	Franklin	0	39,038	0	0	2,950	0	0	0	23,911	10,838	168,234	14,859	259,830	791.5	197,875	61,955
D0290	Ottawa	Franklin	1,992	146,412	1,912	0	40,340	170,565	12,700	0	608,483	111,296	1,206,687	65,004	2,365,392	2,398.6	599,650	1,765,742
D0291	Grinnell Public Schools	Gove	20,638	426	0	0	0	5,053	0	0	38,288	0	104,368	0	168,773	85.0	21,250	147,523
D0292	Wheatland	Gove	0	1,000	0	0	10,492	11,740	0	0	69,953	66,767	120,228	3,541	283,721	103.5	25,875	257,846
D0293	Quinter Public Schools	Gove	0	0	0	0	6,346	379	0	0	18,315	11,999	132,234	393	169,667	288.2	72,050	97,617
D0294	Oberlin	Decatur	0	0	0	0	17,976	18,341	0	0	114,221	0	289,932	156	440,626	343.0	85,750	354,876
D0297	St Francis Comm Sch	Cheyenne	0	0	0	0	26,493	18,403	0	0	53,335	0	71,197	4,804	174,231	286.0	71,500	102,731
D0298	Lincoln	Lincoln	0	30,081	0	0	2,158	8,713	1,584	0	54,834	1,854	217,271	0	316,495	348.8	87,200	229,295
D0299	Sylvan Grove	Lincoln	0	0	0	0	433	0	0	0	15,094	0	128,587	1,449	145,563	224.3	56,075	89,488
D0300	Comanche County	Comanche	0	216,816	0	0	6,817	2,662	0	0	44,621	61,786	284,152	22,594	639,447	332.0	83,000	556,447
D0303	Ness City	Ness	0	40,776	0	0	17,206	32,482	10,135	0	6,065	74,449	230,472	14,984	426,569	305.6	76,400	350,169
D0305	Salina	Saline	0	1,000,035	0	0	14,658	256,021	51,534	24,381	1,222,082	0	4,194,250	163,221	6,926,182	6,922.7	1,730,675	5,195,507
D0306	Southeast Of Saline	Saline	0	1,585	0	0	12,764	51,507	12,129	0	142,526	0	498,471	0	718,982	714.5	178,625	540,357
D0307	Ell-Saline	Saline	0	267,099	12,737	0	29,058	33,000	14,663	0	139,539	218,946	375,144	30,718	1,120,904	482.8	120,700	1,000,204
D0308	Hutchinson Public Schools	Reno	75,954	740,777	418,757	0	99,231	743,537	234,759	146,593	1,495,009	933,583	1,845,906	622,432	7,356,539	4,862.8	1,215,700	6,140,839
D0309	Nickerson	Reno	34,833	168,350	32,986	0	43,433	95,850	21,080	0	255,760	136,006	500,000	27,445	1,315,743	1,109.7	277,425	1,038,318
D0310	Fairfield	Reno	0	0	0	0	10,523	9,544	0	3,544	47,603	30,000	180,000	9,599	290,813	271.5	67,875	222,938
D0311	Pretty Prairie	Reno	0	25,842	0	0	16,919	22,659	0	0	58,023	29,373	225,685	18,576	397,077	274.5	68,625	328,452
D0312	Haven Public Schools	Reno	0	0	0	22,258	17,791	0	0	0	53,529	51,131	0	28,575	173,284	896.1	224,025	-50,741
D0313	Buhler	Reno	292	3,629	15,671	0	93,413	50,000	13,731	0	235,681	0	428,415	6,960	847,792	2,168.5	542,125	305,667
D0314	Brewster	Thomas	0	77,666	0	0	10,134	13,916	0	0	42,728	0	93,517	6,076	244,037	89.5	22,375	221,662
D0315	Colby Public Schools	Thomas	0	193,404	18,342	3,521	16,961	104,347	0	0	143,394	121,917	554,308	2,255	1,158,449	949.9	237,4	

	Processed 9/13/2012		7/1/2012	7/1/2012	7/1/2012	7/1/2012	7/1/2012	7/1/2012	7/1/2012	7/1/2012	7/1/2012	7/1/2012	7/1/2012	7/1/2012	7/1/2012	Total of all Columns	Adjusted Enrollment	Max. Transfer Allowed	Balance Remaining after Col. 15 deducted from Col. 13
			At Risk (4yr Old)	At Risk (K-12)	Bilingual	Virtual Ed.	Driver Training	Prof. Develop.	PAT	Summer Sch.	1/3 of Spec Ed	Voc. Ed.	Contingency Res.	1/3 of Textbook					
District	Name	COUNTY NAME	Cash Bal.	Cash Bal.	Cash Bal.	Cash Bal.	Cash Bal.	Cash Bal.	Cash Bal.	Cash Bal.	Cash Bal.	Cash Bal.	Cash Bal.	Cash Bal.	Cash Bal.		2012-13	\$250 x Adj Enroll	
D0380	Vermillion	Marshall	2,389	1,736	0	0	19,113	3,160	12,697	35,519	25,531	1,414	294,632	48,158	444,349	512.5	128,125	316,224	
D0381	Spearville	Ford	0	84,314	1,549	0	3,999	11,461	0	0	64,953	21,237	141,088	2,105	390,706	351.5	87,875	242,831	
D0382	Pratt	Pratt	0	11,958	0	0	14,938	30,042	0	0	49,795	36,139	276,746	11,853	431,471	1,149.1	287,275	144,196	
D0383	Manhattan-Ogden	Riley	107,254	633,094	74,131	339,099	55,439	201,914	80,013	55,402	1,492,883	160,275	2,368,020	272,200	5,839,723	5,940.1	1,485,025	4,354,698	
D0384	Blue Valley	Riley	3,000	5,000	0	0	5,060	4,177	0	0	24,034	57,378	197,522	3,298	299,469	201.5	50,375	249,094	
D0385	Andover	Butler	7,250	365,651	5,839	137,521	98,503	1,439	0	7,632	65,224	0	556,583	110,109	1,355,751	4,839.5	1,209,875	145,876	
D0386	Madison-Virgil	Greenwood	0	46,974	0	0	9,476	15,000	0	0	13,320	0	202,646	3,977	291,393	248.5	62,125	229,268	
D0387	Altoona-Midway	Wilson	48,739	121,445	0	0	13,122	26,395	0	0	92,158	87,061	176,715	0	565,635	200.0	50,000	515,635	
D0388	Ellis	Ellis	0	60,023	0	0	22,404	36,278	0	0	74,411	10,457	200,000	14,969	418,542	411.9	102,975	315,567	
D0389	Eureka	Greenwood	196,663	266,000	0	0	30,681	125,951	0	0	143,215	296,764	478,785	48,227	1,586,285	638.0	159,500	1,426,785	
D0390	Hamilton	Greenwood	0	0	0	0	3,820	9,317	0	0	32,523	0	63,822	0	109,482	86.3	21,575	87,907	
D0392	Osborne County	Osborne	0	4,062	0	0	27,922	9,299	0	21,787	55,942	189,682	259,000	43,365	611,059	301.4	75,350	535,709	
D0393	Solomon	Dickinson	0	19,257	0	0	22,439	0	2,476	0	74,033	11,688	254,387	73	384,353	342.0	85,500	298,853	
D0394	Rose Hill Public Schools	Butler	25,145	199,930	19,991	0	61,761	10,000	27,202	0	166,500	200,069	943,187	65,276	1,719,061	1,678.7	419,675	1,299,386	
D0395	LaCrosse	Rush	0	0	0	0	31,358	5,391	0	12,061	166,500	170,001	227,745	36,439	649,495	288.5	72,125	577,370	
D0396	Douglass Public Schools	Butler	0	0	0	0	9,840	0	0	0	30,568	0	541,977	15,414	597,799	702.5	175,625	422,174	
D0397	Centre	Marion	0	15,000	0	91,765	11,880	41,316	0	0	74,660	30,000	181,969	18,183	464,773	246.0	61,500	403,273	
D0398	Peabody-Burns	Marion	71	18,006	0	0	24,768	43,542	0	0	86,367	9,680	285,803	15,285	483,523	296.3	74,075	409,448	
D0399	Paradise	Russell	0	0	0	0	0	0	0	0	5,027	0	76,314	0	81,341	143.0	35,750	45,591	
D0400	Smoky Valley	McPherson	52,190	148,625	28,713	108,045	29,704	57,430	0	0	339,661	182,513	498,142	39,734	1,484,757	936.7	234,175	1,250,582	
D0401	Chase-Raymond	Rice	1,746	3,225	10,485	0	10,219	29,239	0	0	57,474	121,912	133,124	0	367,424	149.0	37,250	330,174	
D0402	Augusta	Butler	1,435	0	0	0	51,208	37,436	0	0	212,044	77,772	728,280	254,830	1,363,005	2,145.9	536,475	826,530	
D0403	Otis-Bison	Rush	0	46,393	0	0	5,655	0	0	0	66,601	53,532	195,000	9,018	376,199	187.5	46,875	329,324	
D0404	Riverton	Cherokee	0	0	0	0	19,405	15,578	0	0	134,111	0	322,170	47,339	538,603	777.5	194,375	344,228	
D0405	Lyons	Rice	30,750	700,000	70,000	6,467	18,000	70,000	0	18,000	170,275	175,000	626,753	16,674	1,901,919	771.6	192,900	1,709,019	
D0407	Russell County	Russell	0	0	0	0	54,983	57,558	0	0	256,571	47,322	630,967	66,600	1,114,001	789.1	197,275	916,726	
D0408	Marion-Florence	Marion	0	0	0	0	12,187	12,250	0	0	94,364	113,120	148,705	3,557	384,183	542.8	135,700	248,483	
D0409	Atchison Public Schools	Atchison	38,566	222,569	0	0	8,760	228,678	0	0	279,392	73,047	1,069,630	95,740	2,016,382	1,618.2	404,550	1,611,832	
D0410	Durham-Hillsboro-Lehigh	Marion	15,000	150,000	0	880	3,378	5,000	52,272	0	114,012	200,000	0	540,542	582.4	145,600	394,942		
D0411	Goessel	Marion	0	29,950	0	0	3,255	10,832	0	0	48,166	30,440	216,849	4,455	343,947	257.0	64,250	279,697	
D0412	Hoxie Community Schools	Sheridan	0	57,310	0	0	16,676	399	27,286	0	69,793	53,192	75,201	22,524	322,381	327.5	81,875	240,506	
D0413	Chanute Public Schools	Neosho	93,335	919,283	22,712	0	58,590	193,283	0	0	347,911	62,660	1,270,034	92,146	3,059,954	1,791.5	447,875	2,612,079	
D0415	Hiawatha	Brown	0	74,804	0	0	1,376	60,000	10,000	0	103,738	38,767	500,000	39,582	828,267	848.6	212,150	616,117	
D0416	Louisburg	Miami	0	1,072	0	0	31,638	58,091	0	0	183,226	114,901	503,466	52,067	944,461	1,706.7	426,675	517,786	
D0417	Morris County	Morris	16,062	13,824	5,305	0	37,122	93,817	0	18,840	120,702	40,378	330,285	23,362	699,697	752.7	188,175	511,522	
D0418	McPherson	McPherson	0	514,103	0	0	0	249,181	0	0	500,690	95,736	545,791	149,859	2,055,360	2,285.8	571,450	1,483,910	
D0419	Canton-Galva	McPherson	68	35,996	0	0	23,264	16,456	0	0	64,508	33,621	288,649	1,220	463,782	374.0	93,500	370,282	
D0420	Osage City	Osage	0	0	0	0	0	21,006	0	0	5,604	0	332,969	0	359,579	647.6	161,900	197,679	
D0421	Lyndon	Osage	0	0	0	0	18,000	7,543	0	3,000	43,603	0	82,767	2,510	157,424	433.5	108,375	49,049	
D0422	Kiowa County	Kiowa	0	300,894	0	437,468	9,682	31,637	0	0	107,396	0	363,885	13,355	1,264,317	247.7	61,925	1,202,392	
D0423	Moundridge	McPherson	0	32,729	0	0	0	40,000	0	0	116,550	0	200,000	12,029	401,308	419.5	104,875	296,433	
D0426	Pike Valley	Republic	0	141,301	0	0	11,637	7,614	0	0	87,009	124,759	190,000	11,417	573,737	235.0	58,750	514,987	
D0428	Great Bend	Barton	0	303,301	51,000	0	119,994	765,803	0	270,264	694,237	121,230	1,874,347	387,037	4,587,213	3,039.9	759,975	3,827,238	
D0429	Troy Public Schools	Doniphan	0	0	0	0	17,690	13,554	0	8,749	75,432	3,407	263,254	6,023	388,109	350.0	87,500	300,609	
D0430	South Brown County	Brown	0	0	0	0	32,430	0	0	0	90,826	343,829	483,726	692	951,503	567.8	141,950	809,553	
D0431	Hoisington	Barton	43,044	63,318	0	0	21,545	21,952	0	0	64,677	84,303	431,054	16,390	746,283	649.8	162,450	583,833	
D0432	Victoria	Ellis	0	0	0	0	20	0	0	0	5,909	0	0	5,929	252.3	63,075	-57,146		
D0434	Santa Fe Trail	Osage	0	26,660	0	0	9,426	0	0	0	200,578	32,347	140,296	16,083	425,389	1,056.0	264,000	161,389	
D0435	Abilene	Dickinson	0	1,605,775	23,225	301,455	96,136	258,355	122,878	0	785,088	365,625	693,360	0	4,251,897	1,500.7	375,175	3,876,722	
D0436	Caney Valley	Montgomery	3,104	185,951	0	80,142	24,678	479	10,600	0	130,003	187,941	348,000	0	970,898	809.5	202,375	768,523	
D0437	Auburn Washburn	Shawnee	46,399	97,174	49,612	0	44,556	77,876	53,960	37,171	1,199,899	101,988	2,112,200	749,020	4,569,855	5,736.0	1,434,000	3,135,855	
D0438	Skyline Schools	Pratt	0	0	0	0	5,000	15,000	3,125	0	58,915	0	105,028	0	166,943	389.0	97,250	7,778	
D0439	Sedgwick Public Schools	Harvey	0	300,334	0	0	45,015	59,514	0	0	274,705	232,270	372,000	40,658	1,324,496	524.1	131,025	1,193,471	
D0440	Halstead	Harvey	0	0	0	7,068	46,643	47,597	11,209	0	79,920	4,800	429,971	11,893	639,101	766.7	191,675	447,426	
D0443	Dodge City	Ford	4,136	9,017	8,953	17,908	43,698	353,489	22,409	1,162,506	468,707	563,809	3,258,657	257,863	6,171,152	6,234.2	1,558,550	4,612,602	
D0444	Little River	Rice	0	0	0	0	1,000	0	0	0	0	0	72,614	0	73,614	372.0	93,000	-19,386	
D0445	Coffeyville	Montgomery	56,761	220,186	11,794	0	33,094	25,427	65,218	0	121,268	130,910	509,020	9,158	1,182,835	1,788.4	447,100	735,735	

Processed 9/13/2012			7/1/2012	7/1/2012	7/1/2012	7/1/2012	7/1/2012	7/1/2012	7/1/2012	7/1/2012	7/1/2012	7/1/2012	7/1/2012	7/1/2012	7/1/2012	Total of all Columns	Adjusted Enrollment	Max. Transfer Allowed	Balance Remaining after Col. 15 deducted from Col. 13
			At Risk (4yr Old)	At Risk (K-12)	Bilingual	Virtual Ed.	Driver Training	Prof. Develop.	PAT	Summer Sch.	1/3 of Spec Ed	Voc. Ed.	Contingency Res.	1/3 of Textbook					
			Cash Bal.	Cash Bal.	Cash Bal.	Cash Bal.	Cash Bal.	Cash Bal.	Cash Bal.	Cash Bal.	Cash Bal.	Cash Bal.	Cash Bal.	Cash Bal.			2012-13		
District	Name	COUNTY NAME																	
D0511	Attica	Harper	0	5,000	0	0	10,557	0	19,718	0	11,655	0	78,719	4,396	130,045	155.5	\$250 x Adj Enroll	38,875	91,170
D0512	Shawnee Mission Pub Sch	Johnson	0	0	0	0	0	0	0	625,816	3,717,342	0	5,638,052	590,415	10,571,625	26,533.7		6,633,425	3,938,200
TOTAL			5,394,759	47,634,889	7,152,051	3,842,150	7,309,466	14,728,633	2,995,670	4,286,953	68,880,617	21,760,891	192,814,557	18,435,615	395,236,252	457,125.3		114,281,325	280,954,927