

KANSAS LEGISLATIVE RESEARCH DEPARTMENT

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January 24, 2013

To: House Committee on Education and Senate Committee on Education
From: Kansas Legislative Research Department Staff
Re: Requested Information

Listed below are items various Committee members have requested recently. If we have missed providing a requested item, please let one of us know.

- A spreadsheet showing the percent each school district spent in the 2010-11 school year on instruction as a percent of operating expenditure (Attachment 1A). Operating expenditures are defined by the U.S. Census Bureau. Each state submits the data on an annual basis. Each function is defined by the National Center of Educational Statistics (NCES) handbook titled "Financial Accounting for Local and State School Systems." A one-page excerpt from this handbook is enclosed describing the "instruction" category and what can be included in that category (Attachment 1B). The handbook can be found at <http://nces.ed.gov/pubsearch/pubsinfo.asp?pubid=2009325>.
- A spreadsheet showing the free meal headcount for each school district for school years 2006-07 through 2012-13 (Attachment 2). Kansas Department of Education (KSDE) staff indicated the free meal applications have increased as a result of recession and unemployment.
- A spreadsheet containing the number of students eligible for free lunch by school district for school year 2010-11 and the number of students receiving services from state at-risk funds for the same school year. KSDE staff noted some of the school district at-risk programs are more expensive than others depending upon the severity of at-risk. Recently, state statutes were changed to permit school districts to use at-risk funds to pay the half day of kindergarten not funded under the school finance law (Attachment 3).
- A copy of the "Eligibility Manual for School Meals" describing how eligibility is determined and verified (Attachment 4).
- One-page sheets showing the calculations leading to the three school districts having excess local effort in the 2011-12 school year. These are enclosed. In general, the Wolf Creek Power Plant provides increased valuation in USD 244 and oil and gas-related entities in USDs 209 and 507 (Attachment 5).

Enclosures

Instruction as a Percent of Operating Budgets

	10/1/2012		Col 1	Col 2	Col 3
				2010-11	
			2010-11	Current	2010-11
USD#	COUNTY NAME	USD NAME	1000-Instruction	Operating Expend	Pct Instruction
498	Marshall	Valley Heights	2,537,564	4,670,488	54.33%
356	Sumner	Conway Springs	2,957,226	5,348,453	55.29%
500	Wyandotte	Kansas City	121,663,502	219,468,912	55.44%
218	Morton	Elkhart	4,158,724	7,486,193	55.55%
384	Riley	Blue Valley	1,579,458	2,832,316	55.77%
259	Sedgwick	Wichita	288,345,471	513,363,989	56.17%
378	Riley	Riley County	3,717,653	6,610,865	56.24%
453	Leavenworth	Leavenworth	20,794,445	36,676,778	56.70%
327	Ellsworth	Ellsworth	3,557,839	6,261,988	56.82%
372	Shawnee	Silver Lake	3,826,703	6,716,581	56.97%
409	Atchison	Atchison Public Schools	10,290,450	18,049,779	57.01%
261	Sedgwick	Haysville	25,444,284	44,603,985	57.04%
452	Stanton	Stanton County	3,070,607	5,359,662	57.29%
212	Norton	Northern Valley	1,583,051	2,761,002	57.34%
225	Meade	Fowler	1,255,825	2,185,522	57.46%
473	Dickinson	Chapman	5,600,613	9,741,447	57.49%
403	Rush	Otis-Bison	1,370,967	2,372,684	57.78%
251	Lyon	North Lyon County	3,302,936	5,701,355	57.93%
330	Wabaunsee	Mission Valley	3,323,595	5,735,708	57.95%
300	Comanche	Comanche County	2,095,547	3,613,924	57.99%
443	Ford	Dodge City	36,082,452	62,094,660	58.11%
346	Linn	Jayhawk	3,144,719	5,409,558	58.13%
462	Cowley	Central	2,402,664	4,131,920	58.15%
458	Leavenworth	Basehor-Linwood	9,830,695	16,790,059	58.55%
322	Pottawatomie	Onaga-Havensville-Wheaton	2,043,071	3,486,683	58.60%
200	Greeley	Greeley County Schools	1,565,102	2,664,189	58.75%
310	Reno	Fairfield	2,362,880	4,020,863	58.77%
506	Labette	Labette County	8,740,545	14,840,505	58.90%
299	Lincoln	Sylvan Grove	1,541,423	2,616,325	58.92%
268	Sedgwick	Cheney	4,413,103	7,490,142	58.92%
307	Saline	Ell-Saline	2,820,074	4,784,738	58.94%
389	Greenwood	Eureka	3,965,325	6,727,454	58.94%
349	Stafford	Stafford	2,071,940	3,514,692	58.95%
412	Sheridan	Hoxie Community Schools	2,157,174	3,657,624	58.98%
434	Osage	Santa Fe Trail	6,350,737	10,766,284	58.99%
305	Saline	Salina	42,678,363	72,191,563	59.12%
220	Clark	Ashland	1,501,870	2,539,516	59.14%
484	Wilson	Fredonia	4,238,037	7,162,586	59.17%
399	Russell	Paradise	1,267,000	2,140,784	59.18%
337	Jackson	Royal Valley	5,635,129	9,516,944	59.21%
450	Shawnee	Shawnee Heights	18,242,780	30,797,005	59.24%
467	Wichita	Leoti	2,877,870	4,856,461	59.26%
379	Clay	Clay Center	7,129,732	12,028,399	59.27%
466	Scott	Scott County	5,526,028	9,316,906	59.31%
477	Gray	Ingalls	1,668,670	2,811,706	59.35%
285	Chautauqua	Cedar Vale	1,016,807	1,711,653	59.40%
275	Logan	Triplains	739,060	1,243,760	59.42%
475	Geary	Geary County Schools	43,872,907	73,826,470	59.43%
240	Ottawa	Twin Valley	3,919,831	6,594,258	59.44%
255	Barber	South Barber	1,716,579	2,885,378	59.49%
494	Hamilton	Syracuse	3,172,162	5,331,520	59.50%
262	Sedgwick	Valley Center Pub Sch	12,146,774	20,405,241	59.53%

	10/1/2012		Col 1	Col 2	Col 3
				2010-11	
			2010-11	Current	2010-11
USD#	COUNTY NAME	USD NAME	1000-Instruction	Operating Expend	Pct Instruction
366	Woodson	Woodson	3,089,236	5,186,863	59.56%
335	Jackson	North Jackson	2,347,770	3,934,711	59.67%
342	Jefferson	McLouth	3,027,875	5,065,614	59.77%
386	Greenwood	Madison-Virgil	1,730,256	2,893,455	59.80%
287	Franklin	West Franklin	4,558,883	7,621,555	59.82%
303	Ness	Ness City	1,778,807	2,973,465	59.82%
457	Finney	Garden City	43,410,856	72,565,016	59.82%
440	Harvey	Halstead	4,379,980	7,321,406	59.82%
239	Ottawa	North Ottawa County	3,818,987	6,378,258	59.88%
263	Sedgwick	Mulvane	9,328,810	15,574,542	59.90%
465	Cowley	Winfield	14,049,565	23,446,044	59.92%
106	Ness	Western Plains	1,342,160	2,236,375	60.01%
271	Rooks	Stockton	2,045,263	3,407,449	60.02%
362	Linn	Prairie View	6,572,716	10,946,528	60.04%
112	Ellsworth	Central Plains	4,664,146	7,764,091	60.07%
387	Wilson	Altoona-Midway	1,481,884	2,466,078	60.09%
358	Sumner	Oxford	2,446,997	4,070,203	60.12%
257	Allen	Iola	8,503,404	14,143,808	60.12%
400	McPherson	Smoky Valley	5,705,140	9,485,370	60.15%
113	Nemaha	Prairie Hills	7,753,665	12,878,454	60.21%
227	Hodgeman	Jetmore	2,405,711	3,990,731	60.28%
323	Pottawatomie	Rock Creek	4,807,334	7,965,966	60.35%
397	Marion	Centre	1,806,685	2,993,407	60.36%
265	Sedgwick	Goddard	25,154,220	41,671,688	60.36%
101	Neosho	Erle-Galesburg	3,965,724	6,566,032	60.40%
219	Clark	Minneola	1,762,207	2,916,347	60.43%
320	Pottawatomie	Wamego	7,922,520	13,093,540	60.51%
377	Atchison	Atchison Co Comm Schools	4,445,792	7,346,031	60.52%
461	Wilson	Neodesha	4,385,505	7,240,427	60.57%
308	Reno	Hutchinson Public Schools	27,487,729	45,377,774	60.58%
309	Reno	Nickerson	6,944,313	11,446,655	60.67%
444	Rice	Little River	2,124,766	3,500,991	60.69%
329	Wabaunsee	Mill Creek Valley	3,219,134	5,303,057	60.70%
368	Miami	Paola	10,677,829	17,588,719	60.71%
311	Reno	Pretty Prairie	1,893,616	3,119,020	60.71%
369	Harvey	Burrton	1,760,471	2,898,845	60.73%
419	McPherson	Canton-Galva	2,643,782	4,352,310	60.74%
493	Cherokee	Columbus	6,575,154	10,824,209	60.74%
252	Lyon	Southern Lyon County	3,286,971	5,409,335	60.76%
246	Crawford	Northeast	3,791,615	6,232,119	60.84%
432	Ellis	Victoria	1,791,486	2,944,421	60.84%
380	Marshall	Vermillion	3,469,795	5,691,995	60.96%
331	Kingman	Kingman - Norwich	6,424,090	10,535,598	60.98%
437	Shawnee	Auburn Washburn	30,636,185	50,203,082	61.02%
410	Marion	Durham-Hillsboro-Lehigh	3,957,093	6,482,799	61.04%
315	Thomas	Colby Public Schools	5,337,272	8,741,328	61.06%
501	Shawnee	Topeka Public Schools	89,438,445	146,478,344	61.06%
463	Cowley	Udall	2,306,776	3,774,448	61.12%
107	Jewell	Rock Hills	2,415,747	3,952,312	61.12%
491	Douglas	Eudora	9,084,407	14,851,314	61.17%
344	Linn	Pleasanton	2,192,945	3,580,070	61.25%
209	Stevens	Moscow Public Schools	1,680,128	2,741,900	61.28%

	10/1/2012		Col 1	Col 2	Col 3
				2010-11	
			2010-11	Current	2010-11
USD#	COUNTY NAME	USD NAME	1000-Instruction	Operating Expend	Pct Instruction
229	Johnson	Blue Valley	123,661,678	201,710,387	61.31%
490	Butler	El Dorado	10,919,999	17,807,346	61.32%
269	Rooks	Palco	1,422,780	2,319,855	61.33%
474	Kiowa	Haviland	917,642	1,495,482	61.36%
367	Miami	Osawatomie	7,483,366	12,188,275	61.40%
460	Harvey	Hesston	4,538,289	7,388,201	61.43%
348	Douglas	Baldwin City	7,569,311	12,322,436	61.43%
345	Shawnee	Seaman	19,547,731	31,805,981	61.46%
422	Kiowa	Kiowa County	3,489,962	5,676,743	61.48%
476	Gray	Copeland	1,018,699	1,656,792	61.49%
396	Butler	Douglass Public Schools	4,560,945	7,414,383	61.51%
415	Brown	Hawatha	5,622,837	9,139,370	61.52%
390	Greenwood	Hamilton	874,991	1,422,186	61.52%
254	Barber	Barber County North	3,130,291	5,086,577	61.54%
110	Phillips	Thunder Ridge Schools	2,099,929	3,408,235	61.61%
202	Wyandotte	Turner-Kansas City	22,064,252	35,808,977	61.62%
416	Miami	Loulsburg	8,500,095	13,794,246	61.62%
401	Rice	Chase-Raymond	1,272,740	2,064,098	61.66%
371	Gray	Montezuma	1,698,472	2,753,318	61.69%
355	Barton	Ellinwood Public Schools	2,643,494	4,284,946	61.69%
497	Douglas	Lawrence	61,018,981	98,795,819	61.76%
392	Osborne	Osborne County	2,374,036	3,842,439	61.78%
313	Reno	Buhler	12,163,284	19,684,776	61.79%
332	Kingman	Cunningham	1,486,772	2,403,765	61.85%
482	Lane	Dighton	1,655,361	2,673,045	61.93%
426	Republic	Pike Valley	1,719,060	2,773,945	61.97%
264	Sedgwick	Clearwater	6,667,782	10,757,696	61.98%
495	Pawnee	Ft Larned	6,034,895	9,730,085	62.02%
449	Leavenworth	Easton	4,362,519	7,029,464	62.06%
361	Harper	Anthony-Harper	5,834,899	9,401,063	62.07%
241	Wallace	Wallace County Schools	1,339,137	2,156,296	62.10%
210	Stevens	Hugoton Public Schools	6,665,206	10,730,364	62.12%
270	Rooks	Plainville	2,573,010	4,134,316	62.24%
214	Grant	Ulysses	9,319,454	14,955,202	62.32%
373	Harvey	Newton	19,918,057	31,952,988	62.34%
398	Marion	Peabody-Burns	2,574,512	4,127,331	62.38%
205	Butler	Bluestem	3,994,426	6,401,796	62.40%
375	Butler	Circle	9,482,500	15,197,024	62.40%
431	Barton	Hoisington	4,050,706	6,477,283	62.54%
376	Rice	Sterling	3,651,870	5,838,540	62.55%
507	Haskell	Satanta	2,602,688	4,158,445	62.59%
492	Butler	Flinthills	1,975,126	3,155,280	62.60%
109	Republic	Republic County	3,345,977	5,342,870	62.63%
339	Jefferson	Jefferson County North	3,147,544	5,024,691	62.64%
325	Phillips	Phillipsburg	4,174,735	6,663,347	62.65%
232	Johnson	De Soto	34,490,123	54,990,717	62.72%
231	Johnson	Gardner Edgerton	28,227,368	44,993,338	62.74%
351	Stafford	Macksville	2,064,094	3,289,306	62.75%
338	Jefferson	Valley Falls	2,712,985	4,322,281	62.77%
291	Gove	Grinnell Public Schools	671,199	1,068,683	62.81%
383	Riley	Manhattan-Ogden	36,422,823	57,890,154	62.92%
314	Thomas	Brewster	890,208	1,413,721	62.97%

	10/1/2012		Col 1	Col 2	Col 3
				2010-11	
			2010-11	Current	2010-11
USD#	COUNTY NAME	USD NAME	1000-Instruction	Operating Expend	Pct Instruction
487	Dickinson	Herington	3,367,861	5,345,737	63.00%
288	Franklin	Central Heights	3,961,197	6,286,516	63.01%
365	Anderson	Garnett	6,802,088	10,790,337	63.04%
321	Pottawatomie	Kaw Valley	7,861,066	12,467,892	63.05%
394	Butler	Rose Hill Public Schools	8,492,934	13,469,074	63.06%
480	Seward	Liberal	26,785,926	42,465,529	63.08%
293	Gove	Quinter Public Schools	2,085,690	3,304,619	63.11%
430	Brown	South Brown County	4,640,455	7,348,982	63.14%
247	Crawford	Cherokee	5,240,947	8,299,285	63.15%
508	Cherokee	Baxter Springs	6,102,729	9,659,340	63.18%
204	Wyandotte	Bonner Springs	12,805,375	20,237,778	63.27%
502	Edwards	Lewis	894,814	1,414,008	63.28%
417	Morris	Morris County	4,993,905	7,891,327	63.28%
226	Meade	Meade	3,123,165	4,934,195	63.30%
105	Rawlins	Rawlins County	2,220,323	3,507,678	63.30%
114	Doniphan	Riverside	4,579,739	7,233,043	63.32%
407	Russell	Russell County	5,765,901	9,105,560	63.32%
408	Marion	Marion-Florence	3,702,358	5,845,010	63.34%
511	Harper	Attica	1,212,842	1,914,416	63.35%
471	Cowley	Dexter	1,189,073	1,876,482	63.37%
385	Butler	Andover	24,170,702	38,095,428	63.45%
208	Trego	Wakeeney	2,765,970	4,358,808	63.46%
340	Jefferson	Jefferson West	5,641,176	8,888,767	63.46%
454	Osage	Burlingame Public School	2,044,273	3,218,266	63.52%
294	Decatur	Oberlin	2,704,589	4,255,615	63.55%
364	Marshall	Marysville	5,129,660	8,070,297	63.56%
423	McPherson	Moundridge	2,688,072	4,227,045	63.59%
363	Finney	Holcomb	5,459,522	8,578,487	63.64%
290	Franklin	Ottawa	14,755,890	23,183,957	63.65%
108	Washington	Washington Co. Schools	3,135,119	4,925,773	63.65%
316	Thomas	Golden Plains	1,465,645	2,301,733	63.68%
468	Lane	Healy Public Schools	934,260	1,466,947	63.69%
469	Leavenworth	Lansing	12,211,231	19,156,487	63.74%
237	Smith	Smith Center	3,134,554	4,915,615	63.77%
499	Cherokee	Galena	5,412,479	8,487,843	63.77%
404	Cherokee	Riverton	5,498,996	8,610,940	63.86%
509	Sumner	South Haven	1,853,797	2,902,176	63.88%
341	Jefferson	Oskaloosa Public Schools	3,950,331	6,177,072	63.95%
479	Anderson	Crest	1,597,613	2,498,010	63.96%
503	Labette	Parsons	8,160,819	12,757,877	63.97%
459	Ford	Bucklin	1,854,654	2,899,389	63.97%
103	Cheyenne	Cheylin	1,392,090	2,175,677	63.98%
211	Norton	Norton Community Schools	4,749,693	7,423,010	63.99%
245	Coffey	LeRoy-Gridley	1,889,400	2,952,574	63.99%
436	Montgomery	Caney Valley	4,908,324	7,669,953	63.99%
253	Lyon	Emporia	28,445,289	44,413,356	64.05%
388	Ellis	Ellis	2,518,331	3,930,460	64.07%
292	Gove	Wheatland	1,088,305	1,697,399	64.12%
420	Osage	Osage City	4,162,739	6,482,914	64.21%
393	Dickinson	Solomon	2,455,249	3,822,723	64.23%
230	Johnson	Spring Hill	15,738,682	24,489,431	64.27%
284	Chase	Chase County	2,771,691	4,310,839	64.30%

	10/1/2012		Col 1	Col 2	Col 3
				2010-11	
			2010-11	Current	2010-11
USD#	COUNTY NAME	USD NAME	1000-Instruction	Operating Expend	Pct Instruction
267	Sedgwick	Renwick	9,958,381	15,483,482	64.32%
352	Sherman	Goodland	6,005,739	9,333,590	64.35%
445	Montgomery	Coffeyville	11,591,381	18,009,916	64.36%
350	Stafford	St John-Hudson	2,511,705	3,897,662	64.44%
289	Franklin	Wellsville	5,298,873	8,205,166	64.58%
273	Mitchell	Beloit	5,605,651	8,674,464	64.62%
244	Coffey	Burlington	5,898,189	9,122,566	64.65%
402	Butler	Augusta	11,715,394	18,110,572	64.69%
483	Seward	Kismet-Plains	5,466,297	8,428,013	64.86%
203	Wyandotte	Piper-Kansas City	9,407,559	14,502,835	64.87%
233	Johnson	Olathe	165,415,468	254,758,703	64.93%
217	Morton	Rolla	1,784,371	2,747,997	64.93%
413	Neosho	Chanute Public Schools	11,062,708	17,034,678	64.94%
242	Wallace	Weskan	959,162	1,476,795	64.95%
438	Pratt	Skyline Schools	2,810,483	4,323,027	65.01%
504	Labette	Oswego	3,265,755	5,022,563	65.02%
435	Dickinson	Abilene	8,723,435	13,399,812	65.10%
235	Bourbon	Uniontown	3,144,354	4,823,594	65.19%
446	Montgomery	Independence	10,648,603	16,318,328	65.26%
456	Osage	Marais Des Cygnes Valley	1,972,078	3,017,027	65.36%
411	Marion	Goessel	1,997,057	3,054,278	65.39%
250	Crawford	Pittsburg	17,614,789	26,937,159	65.39%
111	Doniphan	Doniphan West Schools	3,560,613	5,436,560	65.49%
256	Allen	Marmaton Valley	2,547,408	3,886,922	65.54%
216	Kearny	Deerfield	2,417,065	3,687,332	65.55%
481	Dickinson	Rural Vista	2,860,320	4,360,738	65.59%
381	Ford	Spearville	2,323,231	3,537,803	65.67%
283	Elk	Elk Valley	1,528,990	2,325,432	65.75%
374	Haskell	Sublette	3,987,537	6,060,278	65.80%
248	Crawford	Girard	6,558,939	9,964,435	65.82%
207	Leavenworth	Ft Leavenworth	10,502,646	15,953,728	65.83%
512	Johnson	Shawnee Mission Pub Sch	170,165,912	258,443,633	65.84%
359	Sumner	Argonia Public Schools	1,472,434	2,235,679	65.86%
439	Harvey	Sedgwick Public Schools	2,974,698	4,514,255	65.90%
428	Barton	Great Bend	18,502,787	28,065,743	65.93%
470	Cowley	Arkansas City	17,268,509	26,181,054	65.96%
115	Nemaha	Nemaha Central	4,340,488	6,577,928	65.99%
281	Graham	Graham County	2,685,739	4,061,675	66.12%
347	Edwards	Kinsley-Offerle	2,737,942	4,138,246	66.16%
489	Ellis	Hays	19,748,645	29,844,352	66.17%
326	Phillips	Logan	1,612,460	2,436,504	66.18%
333	Cloud	Concordia	7,792,061	11,753,702	66.29%
272	Mitchell	Waconda	2,933,391	4,422,538	66.33%
353	Sumner	Wellington	10,931,052	16,479,396	66.33%
234	Bourbon	Fort Scott	11,228,246	16,912,452	66.39%
395	Rush	LaCrosse	2,191,871	3,300,292	66.41%
343	Jefferson	Perry Public Schools	6,155,273	9,263,101	66.45%
260	Sedgwick	Derby	37,287,496	56,070,655	66.50%
224	Washington	Clifton-Clyde	2,136,249	3,212,246	66.50%
297	Cheyenne	St Francis Comm Sch	2,079,834	3,126,674	66.52%
418	McPherson	McPherson	13,421,546	20,170,412	66.54%
243	Coffey	Lebo-Waverly	3,584,495	5,366,675	66.79%

	10/1/2012		Col 1	Col 2	Col 3
				2010-11	
			2010-11	Current	2010-11
USD#	COUNTY NAME	USD NAME	1000-Instruction	Operating Expend	Pct Instruction
282	Elk	West Elk	2,852,240	4,268,108	66.83%
334	Cloud	Southern Cloud	1,907,254	2,853,553	66.84%
405	Rice	Lyons	5,706,667	8,532,505	66.88%
298	Lincoln	Lincoln	2,739,287	4,094,353	66.90%
102	Gray	Cimarron-Ensign	4,122,887	6,150,053	67.04%
258	Allen	Humboldt	3,849,705	5,739,936	67.07%
249	Crawford	Frontenac Public Schools	5,297,393	7,891,135	67.13%
312	Reno	Haven Public Schools	6,627,996	9,864,546	67.19%
447	Montgomery	Cherryvale	5,598,999	8,304,451	67.42%
266	Sedgwick	Maize	34,180,942	50,683,914	67.44%
382	Pratt	Pratt	7,222,128	10,707,038	67.45%
306	Saline	Southeast Of Saline	4,411,990	6,535,070	67.51%
223	Washington	Barnes	2,849,838	4,216,634	67.59%
215	Kearny	Lakin	4,606,679	6,815,105	67.60%
464	Leavenworth	Tonganoxie	10,144,966	14,956,227	67.83%
206	Butler	Remington-Whitewater	3,738,331	5,490,870	68.08%
421	Osage	Lyndon	2,987,399	4,369,577	68.37%
274	Logan	Oakley	3,024,365	4,418,789	68.44%
448	McPherson	Inman	3,178,671	4,624,011	68.74%
357	Sumner	Belle Plaine	4,601,472	6,680,563	68.88%
505	Labette	Chetopa-St. Paul	4,107,981	5,963,826	68.88%
360	Sumner	Caldwell	2,003,605	2,862,842	69.99%
496	Pawnee	Pawnee Heights	1,243,777	1,770,643	70.24%
336	Jackson	Holton	6,907,891	9,812,967	70.40%
429	Doniphan	Troy Public Schools	2,939,755	4,063,286	72.35%
286	Chautauqua	Chautauqua Co Community	3,229,126	4,350,131	74.23%
TOTAL			2,816,792,835	4,576,249,956	61.55%

U.S. Census Bureau Description of Instruction

Classifications of Expenditures

Function

The function describes the activity for which a service or material object is acquired. The functions of a school district are classified into five broad areas: instruction, support services, operation of noninstructional services, facilities acquisition and construction, and debt service. Functions are further classified into subfunctions. Each classification is presented by a code number followed by a description.

- 1000⁵ **Instruction.** Instruction includes the activities dealing directly with the interaction between teachers and students. Teaching may be provided for students in a school classroom, in another location such as a home or hospital, and in other learning situations such as those involving cocurricular activities. It may also be provided through some other approved medium, such as television, radio, computer, the Internet, multimedia, telephone, and correspondence, that is delivered inside or outside the classroom or in other teacher-student settings. Included here are the activities of aides or classroom assistants of any type (graders, teaching machines, etc.) who assist in the instructional process. If proration of expenditures is not possible for department chairpersons who also teach, include department chairpersons who also teach in instruction. Expenditures for full-time department chairpersons should be reported in function 2490 Other Support Services – School Administration. (Used with all programs 100–900.)
- 2000 **Support Services.** Support services provide administrative, technical (such as guidance and health), and logistical support to facilitate and enhance instruction. These services exist as adjuncts for fulfilling the objectives of instruction, community services, and enterprise programs, rather than as entities within themselves.
- 2100⁵ **Support Services—Students.** Activities designed to assess and improve the well-being of students and to supplement the teaching process.
- 2110 **Attendance and Social Work Services.** Activities designed to improve student attendance at school that attempt to prevent or solve student problems involving the home, the school, and the community. Registration activities for adult education programs are included here. Some examples of other services to be reported within this function code are supervision services, attendance services, and student accounting services. (Used with all programs 100–900.)
- 2120 **Guidance Services.** Activities involving counseling with students and parents; consulting with other staff members on learning problems; evaluating the abilities of students; assisting students as they make their own educational and career plans and choices; assisting students in personal and social development; providing referral assistance; and working with other staff members in planning and conducting guidance programs for students. Guidance services may include supervision services, counseling services,

⁵Account codes that are necessary for NCES reporting.

Free Meal Head Count

1/18/2013			2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 Est.
USD#	County Name	USD Name	Free Meal Headcount	Free Meal Headcount	Free Meal Headcount	Free Meal Headcount	Free Meal Headcount	Free Meal Headcount	Free Meal Headcount
101	Neosho	Erie	256	208	226	213	262	280	301
102	Gray	Cimarron-Ensign	184	187	196	221	222	216	221
103	Cheyenne	Cheylin	52	62	54	63	71	68	56
105	Rawlins	Rawlins County	87	90	95	110	96	104	101
106	Ness	Western Plains	60	63	56	83	87	82	74
107	Jewell	Rock Hills	92	69	72	94	86	112	136
108	Washington	Washington Co. Schools	112	100	97	127	119	137	134
109	Republic	Republic County	152	131	134	168	178	163	198
110	Phillips	Thunder Ridge	NA	NA	72	85	101	96	109
111	Doniphan	Doniphan West Schools	NA	NA	NA	93	97	121	114
112	Ellsworth	Central Plains	NA	NA	NA	NA	164	172	166
113	Nemaha	Prairie Hills	NA	NA	NA	NA	284	307	296
114	Doniphan	Riverside	NA	NA	NA	NA	319	333	333
115	Nemaha	Nemaha Central Schools	NA	NA	NA	NA	NA	111	108
200	Greeley	Greeley County	78	69	59	76	72	75	89
202	Wyandotte	Turner	1,585	1,769	2,071	2,226	2,353	2,478	2,590
203	Wyandotte	Piper	90	82	84	180	221	269	294
204	Wyandotte	Bonner Springs	583	641	663	864	911	981	1,048
205	Butler	Bluestem	144	133	151	166	177	214	238
206	Butler	Remington-Whitewater	81	90	83	132	153	130	154
207	Leavenworth	Ft. Leavenworth	79	78	80	118	120	126	101
208	Trego	WaKeeney	79	104	118	110	82	86	74
209	Stevens	Moscow	94	104	96	102	97	87	81
210	Stevens	Hugoton	336	373	363	492	458	493	506
211	Norton	Norton	158	168	172	212	219	239	232
212	Norton	Northern Valley	81	77	93	97	111	92	71
213	Norton	West Solomon	18	16	11	14	NA	NA	NA
214	Grant	Ulysses	691	699	692	799	789	888	897
215	Kearny	Lakin	210	213	280	293	278	295	254
216	Kearny	Deerfield	161	155	166	161	169	159	142
217	Morton	Rolla	74	77	66	81	84	60	56
218	Morton	Elkhart	236	194	213	278	297	282	270
219	Clark	Minneola	73	52	54	81	90	86	84
220	Clark	Ashland	70	62	68	69	60	73	68
223	Washington	Barnes	69	72	82	81	97	119	119
224	Washington	Clifton-Clyde	93	54	55	63	88	83	88
225	Meade	Fowler	62	76	67	75	77	73	69
226	Meade	Meade	102	115	123	164	131	140	129
227	Hodgeman	Jetmore	59	73	62	80	84	85	78
228	Hodgeman	Hanston	20	18	15	25	6	NA	NA
229	Johnson	Blue Valley	497	498	702	876	1,059	1,140	1,231
230	Johnson	Spring Hill	188	194	295	352	436	435	464
231	Johnson	Gardner-Edgerton	583	677	805	1,094	1,181	1,261	1,303
232	Johnson	DeSoto	446	491	586	621	691	747	761
233	Johnson	Olathe	3,011	3,256	4,034	4,684	5,250	5,569	5,992
234	Bourbon	Ft. Scott	780	767	929	981	1,029	1,024	1,023
235	Bourbon	Uniontown	176	194	183	190	216	234	224
237	Smith	Smith Center	113	122	115	133	130	127	133
238	Smith	West Smith Co.	55	57	NA	NA	NA	NA	NA
239	Ottawa	North Ottawa Co.	131	138	133	166	163	172	187
240	Ottawa	Twin Valley	103	126	135	178	170	198	214
241	Wallace	Wallace	67	70	57	61	71	71	78
242	Wallace	Weskan	42	25	21	30	23	28	33
243	Coffey	Lebo-Waverly	133	148	146	153	170	168	176
244	Coffey	Burlington	223	205	241	254	278	274	229
245	Coffey	LeRoy-Gridley	75	81	80	81	75	82	85
246	Crawford	Northeast	295	270	279	334	292	282	296
247	Crawford	Cherokee	279	261	270	315	338	320	316
248	Crawford	Girard	294	316	355	407	404	404	399
249	Crawford	Frontenac	178	198	220	287	303	309	298
250	Crawford	Pittsburg	1,277	1,359	1,461	1,573	1,562	1,577	1,666
251	Lyon	North Lyon Co.	108	116	136	163	158	196	207

1/18/2013			2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 Est.
USD#	County Name	USD Name	Free Meal Headcount	Free Meal Headcount	Free Meal Headcount	Free Meal Headcount	Free Meal Headcount	Free Meal Headcount	Free Meal Headcount
252	Lyon	Southern Lyon Co.	115	133	147	125	162	158	191
253	Lyon	Emporia	2,201	2,271	2,384	2,445	2,569	2,664	2,665
254	Barber	Barber Co.	114	111	117	128	119	119	143
255	Barber	South Barber Co.	58	69	83	84	73	79	67
256	Allen	Marmaton Valley	103	109	131	165	172	165	166
257	Allen	Iola	502	603	672	621	625	679	685
258	Allen	Humboldt	174	154	154	203	203	236	247
259	Sedgwick	Wichita	26,398	26,654	27,464	30,416	31,668	32,721	33,304
260	Sedgwick	Derby	1,562	1,508	1,722	2,051	2,072	2,198	2,408
261	Sedgwick	Haysville	1,232	1,285	1,510	1,908	2,144	2,178	2,350
262	Sedgwick	Valley Center	404	423	481	581	645	700	725
263	Sedgwick	Mulvane	266	276	318	400	407	452	475
264	Sedgwick	Clearwater	165	149	170	232	228	222	257
265	Sedgwick	Goddard	431	508	556	764	874	940	936
266	Sedgwick	Maize	474	466	556	686	743	796	955
267	Sedgwick	Renwick	116	122	128	173	201	192	190
268	Sedgwick	Cheney	92	83	97	140	129	142	177
269	Rooks	Palco	50	46	43	57	54	47	46
270	Rooks	Plainville	74	73	94	106	111	121	118
271	Rooks	Stockton	89	75	89	87	103	96	124
272	Mitchell	Waconda	116	121	123	139	165	140	142
273	Mitchell	Beloit	154	142	142	178	191	191	212
274	Logan	Oakley	90	118	138	148	151	142	138
275	Logan	Triplains	40	36	36	30	36	26	21
279	Jewell	Jewell	37	25	30	NA	NA	NA	NA
281	Graham	Hill City	85	67	67	91	105	93	110
282	Elk	West Elk	161	136	150	153	142	149	137
283	Elk	Elk Valley	95	78	95	127	119	108	109
284	Chase	Chase County	124	110	122	100	99	89	87
285	Chautauqua	Cedar Vale	51	53	53	61	59	85	95
286	Chautauqua	Chautauqua	114	137	133	162	162	187	150
287	Franklin	West Franklin	231	212	280	295	280	276	276
288	Franklin	Central Heights	142	162	168	214	274	299	303
289	Franklin	Wellsville	121	127	138	174	184	204	222
290	Franklin	Ottawa	692	822	970	1,081	1,146	1,172	1,137
291	Gove	Grinnell	17	7	17	14	13	13	29
292	Gove	Grainfield	23	27	25	26	25	28	22
293	Gove	Quinter	59	45	46	63	74	78	72
294	Decatur	Oberlin	104	117	96	104	108	97	114
297	Cheyenne	St. Francis	86	80	74	82	88	95	98
298	Lincoln	Lincoln	102	105	118	144	157	150	144
299	Lincoln	Sylvan Grove	59	62	41	44	79	80	80
300	Comanche	Comanche County	77	84	70	79	71	88	70
303	Ness	Ness City	63	39	41	66	70	106	109
305	Saline	Salina	2,628	2,684	2,946	3,192	3,336	3,446	3,476
306	Saline	Southeast of Saline	93	69	91	87	113	119	109
307	Saline	Ell-Saline	83	69	79	85	91	109	129
308	Reno	Hutchinson	2,045	2,221	2,334	2,435	2,528	2,796	2,853
309	Reno	Nickerson	432	493	507	533	552	509	570
310	Reno	Fairfield	146	133	147	143	138	143	153
311	Reno	Pretty Prairie	46	56	53	62	72	78	77
312	Reno	Haven	238	226	254	285	313	271	295
313	Reno	Buhler	396	470	508	561	568	653	703
314	Thomas	Brewster	19	23	25	27	43	23	25
315	Thomas	Colby	235	214	209	276	277	287	301
316	Thomas	Golden Plains	77	69	78	93	102	83	98
320	Pottawatomie	Wamego	213	218	240	245	302	288	375
321	Pottawatomie	Kaw Valley	253	278	288	377	408	346	366
322	Pottawatomie	Onaga	77	103	85	90	93	98	110
323	Pottawatomie	Westmoreland	171	145	159	159	163	158	157
324	Phillips	Eastern Heights	37	35	NA	NA	NA	NA	NA
325	Phillips	Phillipsburg	153	163	174	187	202	185	208

1/18/2013			2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 Est.
USD#	County Name	USD Name	Free Meal Headcount	Free Meal Headcount	Free Meal Headcount	Free Meal Headcount	Free Meal Headcount	Free Meal Headcount	Free Meal Headcount
326	Phillips	Logan	43	46	51	79	79	88	71
327	Ellsworth	Ellsworth	124	122	204	206	220	192	179
328	Ellsworth	Lorraine	147	132	135	171	NA	NA	NA
329	Wabaunsee	Alma	67	95	90	88	92	127	113
330	Wabaunsee	Wabaunsee East	127	103	86	144	123	109	122
331	Kingman	Kingman	278	284	300	329	367	337	356
332	Kingman	Cunningham	47	43	40	50	69	87	55
333	Cloud	Concordia	357	397	444	446	428	453	438
334	Cloud	Southern Cloud	91	102	99	124	116	91	106
335	Jackson	North Jackson	85	75	81	110	128	107	101
336	Jackson	Holton	246	201	234	272	325	364	407
337	Jackson	Mayetta	282	275	281	300	315	312	342
338	Jefferson	Valley Halls	65	64	87	116	125	140	128
339	Jefferson	Jefferson County	64	97	105	118	115	105	125
340	Jefferson	Jefferson West	118	117	146	150	160	171	189
341	Jefferson	Oskaloosa	171	181	200	272	261	268	242
342	Jefferson	McLouth	107	114	113	132	160	147	168
343	Jefferson	Perry	176	174	198	257	269	268	259
344	Linn	Pleasanton	143	170	162	168	191	183	186
345	Shawnee	Seaman	574	581	699	799	904	922	1,028
346	Linn	Jayhawk	194	167	199	223	225	229	254
347	Edwards	Kinsely-Offerle	112	109	98	160	157	154	143
348	Douglas	Baldwin City	142	143	173	242	303	358	362
349	Stafford	Stafford	121	118	111	94	146	154	148
350	Stafford	St. John-Hudson	120	121	122	123	128	125	134
351	Stafford	Macksville	115	107	107	108	121	132	135
352	Sherman	Goodland	303	309	317	354	341	393	403
353	Sumner	Wellington	553	557	615	724	713	742	746
354	Barton	Clafin	29	32	24	33	NA	NA	NA
355	Barton	Ellinwood	118	101	110	124	138	142	156
356	Sumner	Conway Springs	92	102	115	141	135	158	160
357	Sumner	Belle Plaine	245	224	225	225	216	213	232
358	Sumner	Oxford	77	97	89	91	120	110	144
359	Sumner	Argonia	33	46	43	47	34	43	48
360	Sumner	Caldwell	93	76	82	112	111	106	114
361	Harper	Anthony-Harper	305	312	338	409	469	456	482
362	Linn	Prairie View	215	260	260	368	393	368	352
363	Finney	Holcomb	274	277	312	381	414	421	419
364	Marshall	Marysville	185	182	214	218	221	210	229
365	Anderson	Garnett	377	349	406	440	442	417	407
366	Woodson	Woodson	158	156	168	196	204	224	222
367	Miami	Osawatomie	486	480	490	581	584	593	651
368	Miami	Paola	394	422	421	508	556	645	599
369	Harvey	Burrton	94	81	96	122	122	123	118
371	Gray	Montezuma	59	53	57	67	45	79	68
372	Shawnee	Silver Lake	63	82	82	111	91	100	93
373	Harvey	Newton	1,264	1,280	1,326	1,452	1,513	1,592	1,587
374	Haskell	Sublette	202	194	187	226	285	263	273
375	Butler	Circle	242	250	263	322	328	388	411
376	Rice	Sterling	182	172	158	170	139	146	149
377	Atchison	Atchison County	153	162	181	259	238	221	243
378	Riley	Riley County	95	77	117	120	106	122	129
379	Clay	Clay Center	278	288	320	349	357	384	409
380	Marshall	Vermillion	111	99	120	139	131	117	129
381	Ford	Spearville	35	37	50	58	61	67	75
382	Pratt	Pratt	322	253	287	338	369	379	433
383	Riley	Manhattan	1,111	1,029	1,361	1,526	1,556	1,682	1,775
384	Riley	Blue Valley	33	39	42	43	40	35	31
385	Butler	Andover	323	257	346	501	513	578	629
386	Greenwood	Madison-Virgil	48	51	44	80	88	87	71
387	Wilson	Altoona-Midway	88	69	75	98	100	87	116
388	Ellis	Ellis	62	48	57	96	99	97	128

1/18/2013			2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 Est.
USD#	County Name	USD Name	Free Meal Headcount	Free Meal Headcount	Free Meal Headcount	Free Meal Headcount	Free Meal Headcount	Free Meal Headcount	Free Meal Headcount
389	Greenwood	Eureka	194	223	257	293	334	331	355
390	Greenwood	Hamilton	33	41	61	52	41	41	52
392	Osborne	Osborne	106	102	143	163	166	153	151
393	Dickinson	Solomon	96	96	105	112	99	117	147
394	Butler	Rose Hill	211	246	247	308	365	413	389
395	Rush	LaCrosse	99	110	112	122	116	106	101
396	Butler	Douglass	161	136	167	168	171	171	201
397	Marion	Centre	78	72	52	80	82	89	62
398	Marion	Peabody-Burns	113	118	132	155	131	135	132
399	Russell	Paradise	43	31	29	28	44	31	42
400	McPherson	Smoky Valley	182	182	201	203	199	217	203
401	Rice	Chase	68	62	67	84	90	87	96
402	Butler	Augusta	524	482	501	597	663	710	785
403	Rush	Otis-Bison	47	50	26	52	55	47	56
404	Cherokee	Riverton	327	320	313	352	348	339	337
405	Rice	Lyons	468	448	464	472	463	503	495
406	Doniphan	Wathena	78	81	86	99	NA	NA	NA
407	Russell	Russell	322	278	312	379	323	284	311
408	Marion	Marion	170	133	163	166	180	206	180
409	Atchison	Atchison	760	765	788	892	934	949	948
410	Marion	Durham-Hills	135	121	122	149	162	174	195
411	Marion	Goessel	28	31	33	52	50	44	49
412	Sheridan	Hoxie	31	44	55	67	59	63	84
413	Neosho	Chanute	621	635	735	861	941	924	947
415	Brown	Hiawatha	263	290	301	338	336	375	368
416	Miami	Louisburg	120	154	201	232	286	313	304
417	Morris	Morris County	242	214	230	229	239	270	292
418	McPherson	McPherson	481	459	515	637	721	793	803
419	McPherson	Canton-Galva	84	69	71	110	88	136	118
420	Osage	Osage City	184	178	192	222	257	263	260
421	Osage	Lyndon	82	78	68	77	86	88	88
422	Kiowa	Greensburg	60	158	71	51	58	85	84
423	McPherson	Moundridge	65	66	89	103	109	108	96
424	Kiowa	Mullinville	63	61	17	27	24	NA	NA
425	Doniphan	Highland	42	52	51	NA	NA	NA	NA
426	Republic	Pike Valley	101	81	76	89	89	100	67
428	Barton	Great Bend	1,426	1,430	1,523	1,663	1,725	1,776	1,802
429	Doniphan	Troy	96	75	72	105	123	106	106
430	Brown	Brown County	270	287	325	332	353	307	311
431	Barton	Hoisington	176	165	175	195	255	274	264
432	Ellis	Victoria	15	18	25	31	33	23	33
433	Doniphan	Midway	49	40	37	NA	NA	NA	NA
434	Osage	Santa Fe	297	255	324	324	360	382	397
435	Dickinson	Abilene	322	327	343	377	398	454	487
436	Montgomery	Caney	211	215	258	299	351	363	307
437	Shawnee	Auburn Washburn	893	866	909	1,160	1,183	1,377	1,594
438	Pratt	Skyline	63	73	85	80	86	82	79
439	Harvey	Sedgwick	64	103	101	119	112	138	125
440	Harvey	Halstead	169	133	190	247	249	259	301
441	Nemaha	Sabetha	165	189	202	205	NA	NA	NA
442	Nemaha	Nemaha Valley	73	57	61	76	83	NA	NA
443	Ford	Dodge City	3,358	3,330	3,664	4,107	4,348	4,418	4,608
444	Rice	Little River	50	67	77	83	66	64	90
445	Montgomery	Coffeyville	922	946	984	1,102	1,099	1,139	1,166
446	Montgomery	Independence	714	772	801	889	907	1,026	1,078
447	Montgomery	Cherryvale	206	289	326	393	406	428	462
448	McPherson	Inman	57	52	57	62	53	65	68
449	Leavenworth	Easton	89	95	98	133	144	156	165
450	Shawnee	Shawnee Heights	559	640	723	795	821	903	958
451	Nemaha	B & B	29	27	24	24	16	NA	NA
452	Stanton	Stanton County	175	181	184	220	220	225	212
453	Leavenworth	Leavenworth	1,573	1,544	1,764	1,879	1,869	1,931	2,004

1/18/2013			2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 Est.
USD#	County Name	USD Name	Free Meal Headcount	Free Meal Headcount	Free Meal Headcount	Free Meal Headcount	Free Meal Headcount	Free Meal Headcount	Free Meal Headcount
454	Osage	Burlingame	81	81	91	99	117	101	120
456	Osage	Marais Des Cygnes	128	133	131	141	131	136	175
457	Finney	Garden City	3,610	3,446	3,618	4,144	4,220	4,349	4,335
458	Leavenworth	Basehor-Linwood	150	155	200	251	259	327	307
459	Ford	Bucklin	76	79	86	95	114	114	117
460	Harvey	Hesston	118	109	124	171	178	172	181
461	Wilson	Neodesha	229	251	246	303	308	360	373
462	Cowley	Central	87	98	119	128	167	134	163
463	Cowley	Udall	67	73	87	100	110	95	86
464	Leavenworth	Tonganoxie	223	240	287	449	455	447	505
465	Cowley	Winfield	776	813	875	946	1,072	1,077	1,163
466	Scott	Scott County	258	272	295	325	342	356	350
467	Wichita	Leoti	178	159	171	187	202	193	182
468	Lane	Healy	25	30	30	37	29	38	45
469	Leavenworth	Lansing	206	209	292	407	445	527	557
470	Cowley	Arkansas City	1,430	1,436	1,452	1,492	1,523	1,676	1,681
471	Cowley	Dexter	67	48	49	47	41	53	71
473	Dickinson	Chapman	196	201	232	265	249	335	336
474	Kiowa	Haviland	36	30	36	35	30	28	32
475	Geary	Junction City	2,223	2,277	2,547	2,825	2,909	3,536	3,398
476	Gray	Copeland	48	62	54	57	45	45	52
477	Gray	Ingalls	67	105	91	90	90	85	99
479	Anderson	Crest	81	75	86	93	95	94	86
480	Seward	Liberal	2,554	2,391	2,653	2,948	3,105	3,227	3,335
481	Dickinson	Rural Vista	122	107	129	143	99	127	109
482	Lane	Dighton	78	63	82	78	71	48	69
483	Seward	Kismet-Plains	370	390	419	460	463	427	451
484	Wilson	Fredonia	242	257	278	297	304	248	305
486	Doniphan	Elwood	155	152	176	171	NA	NA	NA
487	Dickinson	Herington	127	157	182	209	226	202	211
488	Marshall	Axtell	51	69	78	61	NA	NA	NA
489	Ellis	Hays	696	687	743	952	948	910	946
490	Butler	El Dorado	706	718	745	811	857	873	887
491	Douglas	Eudora	255	263	286	345	417	426	450
492	Butler	Flinthills	83	63	77	72	76	78	89
493	Cherokee	Columbus	434	433	478	487	441	464	505
494	Hamilton	Syracuse	206	194	226	245	266	253	238
495	Pawnee	Ft. Larned	264	274	281	354	374	388	361
496	Pawnee	Pawnee Heights	29	20	18	25	36	37	40
497	Douglas	Lawrence	2,160	2,322	2,636	2,796	2,881	3,174	3,379
498	Marshall	Valley Heights	114	109	127	154	153	148	157
499	Cherokee	Galena	412	389	387	447	476	468	487
500	Wyandotte	Kansas City	12,719	13,096	14,503	15,541	16,051	16,374	16,691
501	Shawnee	Topeka	7,215	7,301	7,844	8,598	9,034	9,209	9,274
502	Edwards	Lewis	46	45	36	46	32	43	41
503	Labette	Parsons	649	688	701	684	715	751	747
504	Labette	Oswego	181	181	163	200	233	250	206
505	Labette	Chetopa - St. Paul	226	227	247	237	218	221	243
506	Labette	Labette County	494	445	538	612	669	672	656
507	Haskell	Satanta	148	152	167	172	190	180	161
508	Cherokee	Baxter Springs	353	409	439	481	521	514	536
509	Sumner	South Haven	64	57	60	67	63	66	52
511	Harper	Attica	38	49	49	51	42	45	55
512	Johnson		3,911	4,349	5,384	6,398	7,084	7,706	7,796
TOTALS			137,163	139,665	152,117	171,073	179,254	186,705	191,833

Free Lunch and At-Risk Services Student Count

1/18/2013			2010-11	2010-11
			At-Risk	At-Risk
			Free Meal	Students Served
USD#	County Name	USD Name	Headcount	with State Funds
101	Neosho	Erie	262	125
102	Gray	Cimarron-Ensign	222	346
103	Cheyenne	Cheylin	71	18
105	Rawlins	Rawlins County	96	104
106	Ness	Western Plains	87	76
107	Jewell	Rock Hills	86	77
108	Washington	Washington Co. Schools	119	182
109	Republic	Republic County	178	124
110	Phillips	Thunder Ridge	101	33
111	Doniphan	Doniphan West Schools	97	152
112	Ellsworth	Central Plains	164	247
113	Nemaha	Prairie Hills	284	404
114	Doniphan	Riverside	319	323
200	Greeley	Greeley County	72	126
202	Wyandotte	Turner	2,353	3,524
203	Wyandotte	Piper	221	146
204	Wyandotte	Bonner Springs	911	659
205	Butler	Bluestem	177	92
206	Butler	Remington-Whitewater	153	150
207	Leavenworth	Ft. Leavenworth	120	206
208	Trego	WaKeeney	82	121
209	Stevens	Moscow	97	122
210	Stevens	Hugoton	458	466
211	Norton	Norton	219	170
212	Norton	Northern Valley	111	35
214	Grant	Ulysses	789	1,312
215	Kearny	Lakin	278	290
216	Kearny	Deerfield	169	248
217	Morton	Rolla	84	64
218	Morton	Elkhart	297	329
219	Clark	Minneola	90	129
220	Clark	Ashland	60	60
223	Washington	Barnes	97	93
224	Washington	Clifton-Clyde	88	84
225	Meade	Fowler	77	34
226	Meade	Meade	131	206
227	Hodgeman	Jetmore	84	114
228	Hodgeman	Hanston	6	0
229	Johnson	Blue Valley	1,059	1,644
230	Johnson	Spring Hill	436	428
231	Johnson	Gardner-Edgerton	1,181	490
232	Johnson	DeSoto	691	1,454
233	Johnson	Olathe	5,250	3,399
234	Bourbon	Ft. Scott	1,029	894
235	Bourbon	Uniontown	216	68
237	Smith	Smith Center	130	95
239	Ottawa	North Ottawa Co.	163	162
240	Ottawa	Twin Valley	170	218
241	Wallace	Wallace	71	73
242	Wallace	Weskan	23	34
243	Coffey	Lebo-Waverly	170	170

	1/18/2013		2010-11	2010-11
			At-Risk	At-Risk
			Free Meal	Students Served
USD#	County Name	USD Name	Headcount	with State Funds
244	Coffey	Burlington	278	315
245	Coffey	LeRoy-Gridley	75	67
246	Crawford	Northeast	292	231
247	Crawford	Cherokee	338	422
248	Crawford	Girard	404	437
249	Crawford	Frontenac	303	247
250	Crawford	Pittsburg	1,562	1,124
251	Lyon	North Lyon Co.	158	70
252	Lyon	Southern Lyon Co.	162	258
253	Lyon	Emporia	2,569	1,207
254	Barber	Barber Co.	119	91
255	Barber	South Barber Co.	73	70
256	Allen	Marmaton Valley	172	201
257	Allen	Iola	625	1,053
258	Allen	Humboldt	203	146
259	Sedgwick	Wichita	31,668	29,230
260	Sedgwick	Derby	2,072	1,925
261	Sedgwick	Haysville	2,144	516
262	Sedgwick	Valley Center	645	756
263	Sedgwick	Mulvane	407	863
264	Sedgwick	Clearwater	228	208
265	Sedgwick	Goddard	874	2,549
266	Sedgwick	Maize	743	1,056
267	Sedgwick	Renwick	201	163
268	Sedgwick	Cheney	129	420
269	Rooks	Palco	54	22
270	Rooks	Plainville	111	71
271	Rooks	Stockton	103	74
272	Mitchell	Waconda	165	177
273	Mitchell	Beloit	191	161
274	Logan	Oakley	151	144
275	Logan	Triplains	36	13
281	Graham	Hill City	105	47
282	Elk	West Elk	142	164
283	Elk	Elk Valley	119	54
284	Chase	Chase County	99	195
285	Chautauqua	Cedar Vale	59	9
286	Chautauqua	Chautauqua	162	175
287	Franklin	West Franklin	280	333
288	Franklin	Central Heights	274	116
289	Franklin	Wellsville	184	239
290	Franklin	Ottawa	1,146	2,457
291	Gove	Grinnell	13	33
292	Gove	Grainfield	25	25
293	Gove	Quinter	74	95
294	Decatur	Oberlin	108	97
297	Cheyenne	St. Francis	88	115
298	Lincoln	Lincoln	157	124
299	Lincoln	Sylvan Grove	79	65
300	Comanche	Comanche County	71	96
303	Ness	Ness City	70	49

	1/18/2013		2010-11	2010-11
			At-Risk	At-Risk
			Free Meal	Students Served
USD#	County Name	USD Name	Headcount	with State Funds
305	Saline	Salina	3,336	2,337
306	Saline	Southeast of Saline	113	78
307	Saline	Ell-Saline	91	168
308	Reno	Hutchinson	2,528	2,174
309	Reno	Nickerson	552	571
310	Reno	Fairfield	138	174
311	Reno	Pretty Prairie	72	33
312	Reno	Haven	313	115
313	Reno	Buhler	568	639
314	Thomas	Brewster	43	24
315	Thomas	Colby	277	618
316	Thomas	Golden Plains	102	133
320	Pottawatomie	Wamego	302	509
321	Pottawatomie	Kaw Valley	408	261
322	Pottawatomie	Onaga	93	330
323	Pottawatomie	Westmoreland	163	284
325	Phillips	Phillipsburg	202	247
326	Phillips	Logan	79	65
327	Ellsworth	Ellsworth	220	81
329	Wabaunsee	Alma	92	208
330	Wabaunsee	Wabaunsee East	123	51
331	Kingman	Kingman	367	378
332	Kingman	Cunningham	69	107
333	Cloud	Concordia	428	447
334	Cloud	Southern Cloud	116	95
335	Jackson	North Jackson	128	76
336	Jackson	Holton	325	470
337	Jackson	Mayetta	315	551
338	Jefferson	Valley Halls	125	125
339	Jefferson	Jefferson County	115	97
340	Jefferson	Jefferson West	160	26
341	Jefferson	Oskaloosa	261	185
342	Jefferson	McLouth	160	202
343	Jefferson	Perry	269	301
344	Linn	Pleasanton	191	21
345	Shawnee	Seaman	904	919
346	Linn	Jayhawk	225	224
347	Edwards	Kinsely-Offerle	157	204
348	Douglas	Baldwin City	303	455
349	Stafford	Stafford	146	141
350	Stafford	St. John-Hudson	128	53
351	Stafford	Macksville	121	121
352	Sherman	Goodland	341	292
353	Sumner	Wellington	713	895
355	Barton	Ellinwood	138	171
356	Sumner	Conway Springs	135	41
357	Sumner	Belle Plaine	216	251
358	Sumner	Oxford	120	46
359	Sumner	Argonia	34	46
360	Sumner	Caldwell	111	43
361	Harper	Anthony-Harper	469	355

	1/18/2013		2010-11	2010-11
			At-Risk	At-Risk
			Free Meal	Students Served
USD#	County Name	USD Name	Headcount	with State Funds
362	Linn	Prairie View	393	431
363	Finney	Holcomb	414	380
364	Marshall	Marysville	221	233
365	Anderson	Garnett	442	260
366	Woodson	Woodson	204	234
367	Miami	Osawatomie	584	637
368	Miami	Paola	556	258
369	Harvey	Burrton	122	72
371	Gray	Montezuma	45	106
372	Shawnee	Silver Lake	91	87
373	Harvey	Newton	1,513	1,710
374	Haskell	Sublette	285	105
375	Butler	Circle	328	346
376	Rice	Sterling	139	190
377	Atchison	Atchison County	238	343
378	Riley	Riley County	106	49
379	Clay	Clay Center	357	625
380	Marshall	Vermillion	131	63
381	Ford	Spearville	61	80
382	Pratt	Pratt	369	303
383	Riley	Manhattan	1,556	1,768
384	Riley	Blue Valley	40	64
385	Butler	Andover	513	928
386	Greenwood	Madison-Virgil	88	86
387	Wilson	Altoona-Midway	100	100
388	Ellis	Ellis	99	45
389	Greenwood	Eureka	334	321
390	Greenwood	Hamilton	41	45
392	Osborne	Osborne	166	177
393	Dickinson	Solomon	99	135
394	Butler	Rose Hill	365	420
395	Rush	LaCrosse	116	176
396	Butler	Douglass	171	257
397	Marion	Centre	82	90
398	Marion	Peabody-Burns	131	201
399	Russell	Paradise	44	55
400	McPherson	Smoky Valley	199	79
401	Rice	Chase	90	61
402	Butler	Augusta	663	569
403	Rush	Otis-Bison	55	67
404	Cherokee	Riverton	348	261
405	Rice	Lyons	463	487
407	Russell	Russell	323	602
408	Marion	Marion	180	249
409	Atchison	Atchison	934	948
410	Marion	Durham-Hills	162	31
411	Marion	Goessel	50	127
412	Sheridan	Hoxie	59	107
413	Neosho	Chanute	941	981
415	Brown	Hiawatha	336	392
416	Miami	Louisburg	286	77

	1/18/2013		2010-11	2010-11
			At-Risk	At-Risk
			Free Meal	Students Served
USD#	County Name	USD Name	Headcount	with State Funds
417	Morris	Morris County	239	174
418	McPherson	McPherson	721	370
419	McPherson	Canton-Galva	88	112
420	Osage	Osage City	257	130
421	Osage	Lyndon	86	164
422	Kiowa	Greensburg	58	110
423	McPherson	Moundridge	109	81
424	Kiowa	Mullinville	24	
426	Republic	Pike Valley	89	84
428	Barton	Great Bend	1,725	1,781
429	Doniphan	Troy	123	103
430	Brown	Brown County	353	121
431	Barton	Hoisington	255	209
432	Ellis	Victoria	33	42
434	Osage	Santa Fe	360	257
435	Dickinson	Abilene	398	562
436	Montgomery	Caney	351	447
437	Shawnee	Auburn Washburn	1,183	776
438	Pratt	Skyline	86	106
439	Harvey	Sedgwick	112	150
440	Harvey	Halstead	249	242
442	Nemaha	Nemaha Valley	83	32
443	Ford	Dodge City	4,348	4,090
444	Rice	Little River	66	106
445	Montgomery	Coffeyville	1,099	590
446	Montgomery	Independence	907	907
447	Montgomery	Cherryvale	406	687
448	McPherson	Inman	53	139
449	Leavenworth	Easton	144	103
450	Shawnee	Shawnee Heights	821	1,075
451	Nemaha	B & B	16	11
452	Stanton	Stanton County	220	305
453	Leavenworth	Leavenworth	1,869	1,342
454	Osage	Burlingame	117	52
456	Osage	Marais Des Cygnes	131	128
457	Finney	Garden City	4,220	4,784
458	Leavenworth	Basehor-Linwood	259	294
459	Ford	Bucklin	114	59
460	Harvey	Hesston	178	218
461	Wilson	Neodesha	308	143
462	Cowley	Central	167	176
463	Cowley	Udall	110	110
464	Leavenworth	Tonganoxie	455	813
465	Cowley	Winfield	1,072	1,856
466	Scott	Scott County	342	457
467	Wichita	Leoti	202	211
468	Lane	Healy	29	57
469	Leavenworth	Lansing	445	304
470	Cowley	Arkansas City	1,523	902
471	Cowley	Dexter	41	25
473	Dickinson	Chapman	249	343

1/18/2013			2010-11	2010-11
			At-Risk	At-Risk
			Free Meal	Students Served
USD#	County Name	USD Name	Headcount	with State Funds
474	Kiowa	Haviland	30	12
475	Geary	Junction City	2,909	3,009
476	Gray	Copeland	45	70
477	Gray	Ingalls	90	126
479	Anderson	Crest	95	128
480	Seward	Liberal	3,105	3,887
481	Dickinson	Rural Vista	99	79
482	Lane	Dighton	71	20
483	Seward	Kismet-Plains	463	536
484	Wilson	Fredonia	304	405
487	Dickinson	Herington	226	171
489	Ellis	Hays	948	632
490	Butler	El Dorado	857	1,211
491	Douglas	Eudora	417	207
492	Butler	Flinthills	76	93
493	Cherokee	Columbus	441	454
494	Hamilton	Syracuse	266	254
495	Pawnee	Ft. Larned	374	312
496	Pawnee	Pawnee Heights	36	28
497	Douglas	Lawrence	2,881	3,640
498	Marshall	Valley Heights	153	199
499	Cherokee	Galena	476	469
500	Wyandotte	Kansas City	16,051	14,913
501	Shawnee	Topeka	9,034	7,839
502	Edwards	Lewis	32	21
503	Labette	Parsons	715	721
504	Labette	Oswego	233	280
505	Labette	Chetopa - St. Paul	218	175
506	Labette	Labette County	669	425
507	Haskell	Satanta	190	201
508	Cherokee	Baxter Springs	521	643
509	Sumner	South Haven	63	71
511	Harper	Attica	42	42
512	Johnson	Shawnee Mission	7,084	10,410
TOTALS			179,254	179,774

Eligibility Manual for School Meals

**Determining
and
Verifying
Eligibility**

**Child Nutrition Programs
Food and Nutrition Service
U.S. Department of Agriculture**

PART 8: VERIFICATION

A. GENERAL DEFINITIONS

VERIFICATION is confirmation of eligibility for free and reduced price meals under the NSLP and SBP. Verification is only required when eligibility is determined through the application process, not through direct certification conducted with an Assistance Program or officials or agencies that documented Other Source Categorical Eligibility. Verification must include either confirmation of income eligibility or confirmation that the child or any member of the household is receiving assistance under SNAP, FDPIR or TANF or that a child is Other Source Categorically Eligible. Verification may include confirmation of any other information required on the application, such as household size.

DIRECT VERIFICATION is using records from public agencies to verify income and/or program participation. See Part 9 of this manual.

ERROR PRONE means applications within \$100 per month of the applicable Income Eligibility Guideline. Error prone replaces the term "Focused Sample."

RANDOM SAMPLING means each application has an equal chance of being selected. A statistically valid random sample is not required. The LEA must determine a selection interval by dividing the number of applications by the required sample size.

SAMPLE POOL means the total number of applications approved as of October 1.

SAMPLE SIZE means the number of applications subject to verification; the minimum and maximum sample size is three percent total.

B. EXCEPTIONS TO VERIFICATION REQUIREMENTS

Verification efforts are not required:

- For children who have been certified under direct certification procedures including children documented as eligible migrant, runaway, homeless children, foster children and children participating in Head Start/Even Start;
- For children in RCCIs except for applications for any non-residential students attending the institution;
 - Applications from children listed above are not included in the sample pool

free or reduced price meals for their children. We would recommend that an LEA consult with legal counsel in establishing the parameters of verification for cause for school district employees.

FNS supports use of verification for cause where appropriate as a method for LEAs to address integrity concerns. We strongly encourage LEAs and their legal counsel to consult with their State agency prior to undertaking verification for cause where concerns with employee misrepresentation of information on an income eligibility application have been raised. State agencies should assist in ensuring that LEAs balance administrative requirements and integrity with access to free and reduced price meals for eligible children.

E. APPLICATION SELECTION PROCEDURES

AVAILABLE SAMPLE SIZES

There are three sample sizes established for verification activities. The standard sample size must be used by LEAs unless it qualifies to use one of the alternate sample sizes.

STANDARD SAMPLE SIZE

The standard sample size is the lesser of

- Three percent (3%) of all applications approved by the LEA for the school year, as of October 1 of the school year, selected from error prone applications;
- 3,000 error prone applications approved by the LEA for the school year, as of October 1 of the school year.

ALTERNATE SAMPLE SIZES

LEAs that qualify may select one of the following sample sizes.

Alternate one:

The sample size equals the lesser of

- 3,000 of all applications selected at random from applications approved by the LEA as of October 1 of the school year;
- Three percent (3%) of all applications selected at random from applications approved by the LEA as of October 1 of the school year.

Alternate two:

The sample size equals the lesser of the sum of

- The LEA had 21,000 children approved for free or reduced price meal benefits based on a total of 6,000 approved applications
 - Therefore, 180 household applications (3% of 6,000) must be verified
- Of those 180 households, 45 households failed to respond to verification requests, which results in a non-response rate of 25% ($45 \div 180$ as a percentage)
- The LEA must improve the 25% non-response rate by at least 10%
 - The improvement rate is calculated by multiplying the non-response rate by 10% which is $25\% \times 10\% = 2.5\%$

Year 2: School Year 2012-2013

- The LEA had 6,000 approved applications, so the sample size is 180 (3% of 6,000)
- The number of non-respondents was reduced to 40 which is a non-response rate of 22.2% ($40 \div 180$ as a percentage)
- The next step is to calculate the level of improvement needed between Year 1 and Year 2
 - Subtract Year 1's non-response rate from Year 2's non-response rate ($25\% \text{ minus } 2.5\% = 22.5\%$)
- Since 22.2% is less than the minimum non-response rate of 22.5%, there is more than a 10% improvement
- The LEA is qualified to use an alternate sample size for School Year 2012-2013

Year 3: School Year 2013-2014

The LEA may choose to use one of the alternate sample sizes for its verification activities

CONTINUING ELIGIBILITY FOR USE OF AN ALTERNATE SAMPLE SIZE

The LEA must annually determine if it is eligible to use one of the alternate sample sizes. If the LEA determines it is eligible, it must contact its State agency in accordance with any procedures established by the State agency for approval prior to use of alternate sample sizes.

STATE AGENCY RESPONSIBILITIES

Each State agency must establish a procedure for LEAs to designate use of an alternate sample size. The State agency may also establish criteria for reviewing and approving the use of an alternate sample size, including deadlines for submissions.

G. POST SELECTION PROCEDURES

There are two procedures that the LEA completes prior to contacting the household to obtain documentation of eligibility. These are the required confirmation reviews and the optional replacement of certain applications.

REPLACING APPLICATIONS

After completing the confirmation reviews, the LEA may, on a case-by-case basis, replace up to five percent of applications selected. Applications may be replaced when the LEA believes that the household would be unable to satisfactorily respond to the verification request.

Any application removed must be replaced with another approved application selected on the same basis (i.e., an error-prone application must be substituted for a withdrawn error-prone application). The newly selected application must then have confirmation review.

In those LEAs where five percent of total applications result is less than one, one application may still be replaced. All results of the five percent calculation are rounded up to the next whole number.

H. HOUSEHOLD NOTIFICATION OF SELECTION

Once the LEA has completed the post selection procedures, it proceeds with household notification.

CONTACTING THE HOUSEHOLD

When a household is selected for verification and is required by the LEA to submit documents or other forms of evidence to document eligibility, the household must be sent a letter informing them of their selection and of the types of information acceptable to the LEA. Prototype notification materials may be found using the link in Appendix B of this manual.

The letter must include the following:

- That the household was selected for verification;
- Use of Information Statement (Please note that the Social Security Number (SSN) for all household members is no longer required for verification.);
- The types of acceptable information that may be provided to confirm current income, including pay stubs, award letters from assistance agencies for benefits such as social security or supplemental security income, and support payment decrees from courts;
- That the household may provide proof that a child or any household member is receiving benefits under the Assistance Programs instead of providing income information or that a child is Other Source Categorically Eligible; that documentation of income or receipt of assistance may be provided for any point in time between the month prior to application and the time the household is required to provide income documentation;
- That information must be provided by a date as specified by the LEA and that failure to do so will result in termination of benefits;
- Name of an LEA official who can answer questions and provide assistance; and
- A no-cost to the household telephone number.

For verification inquiries, the LEA must provide a telephone number that is available at no cost to the household. The LEA may establish a toll-free number or allow the household to reverse the charges if any households in that LEA are outside the local calling area. The LEA may also provide different telephone numbers for each local calling area within the LEA.

COLLATERAL CONTACTS

A collateral contact is a person outside of the household who is knowledgeable about the household's circumstances and can give confirmation of a household's income participation in Assistance Programs or Other Source Categorical Eligibility Program sources. Collateral contacts include employers, social service agencies, migrant workers' agencies, and religious or civic organizations. The verifying official should request a collateral contact only in cases when the household has not been able to provide adequate written evidence.

The verifying official must give the household the opportunity to designate the collateral contact. However, the verifying official may select a collateral contact if the household fails to designate one or designates one who is unacceptable to the verifying official. In either case, no contact may be made without first notifying the household and obtaining its permission.

All collateral contacts may be written or oral and must be documented, dated, and initialed. The LEA will examine any written information provided by the collateral contact or evaluate any oral information. If the collateral contact is unwilling or unable to provide the requested information, the LEA must contact the household to complete the verification process.

Verification of eligibility for households that provided an Assistance Program case number on the application may be accomplished by submitting a list of names and Assistance Programs case numbers to the local SNAP or welfare office for confirmation of certification of receipt of benefits from agency records. (See *Part 9: Direct Verification.*)

AGENCY RECORDS

A household's eligibility may be confirmed through the use of information maintained by other government agencies to which the State agency, LEA, or school has legal access. Although USDA regulations do not require that households be notified of selection when verification is made through agency records, such agencies may have their own notification requirements.

One source of agency records is the wage and benefit information maintained by the State employment agency if that information is available to the verifying official. Such records are State records, and the release of information maintained by State employment offices is governed by State law. (See *Part 9: Direct Verification.*)

Acceptable documentation of income or receipt of assistance from any of the above sources may be provided for any point in time between the month prior to application and the time the household is required to provide income documentation.

WHEN A HOUSEHOLD INDICATES NO INCOME

If a household is selected for regular verification or verification for cause and the application indicates zero income, the LEA must request an explanation of how living expenses are met and may request additional written documentation or collateral contacts.

- The follow-up contact must attempt to obtain the missing written evidence or obtain collateral contact information.
- If the collateral contact is unwilling or unable to provide the requested information, the LEA must contact the household to complete the verification process.

The LEA must make a follow-up attempt when the household:

- Does not respond to the request for verification;
- Submits insufficient or obsolete written evidence;
- Does not designate collateral contacts; and
- Collateral contacts are unable or unwilling to provide the requested evidence.

If, after at least one follow-up attempt:

- Household responds and provides all needed evidence, verification is considered complete for this household:
 - If there is no change in benefits;
 - When household is notified that its benefits will be increased;
 - When notice of adverse action is sent.
- Household does not respond, verification is considered complete for this household:
 - When notice of adverse action is sent.
- LEA is unable to continue its verification activities because the household fails to provide adequate written evidence or knowledgeable collateral contacts, verification is considered complete for this household:
 - When the notice of adverse action is sent.

K. NOTICE OF ADVERSE ACTION

All households for whom benefits are to be reduced or terminated must be given 10 calendar days' written advance notice of the change. A prototype notice of adverse action may be found using the link in Appendix B. of this manual.

The notice of adverse action may be sent via the postal service or to the email address of a parent/guardian. The LEA cannot notify the household of adverse action by phone.

The first day of the advance notice period is the day the notice is sent. The notice must advise the household of the following:

- Change in benefits;
- Reasons for the change;
- That an appeal must be filed within the 10 calendar days advance notice period to ensure continued benefits while awaiting a hearing and decision;
- Instructions on how to appeal;
- That the household may reapply for benefits at any time during the school year; and
- Households that were terminated because no member was receiving benefits from an Assistance Program may submit an application containing household names and income information and provide written evidence of current household income.

L. BENEFITS DURING AN APPEAL

- Copies of all relevant correspondence between the households selected for verification and the LEA;
- One of the following for all documentation used to verify eligibility:
 - All documents submitted by the household or reproductions of those documents; or
 - In cases where the actual documents or photocopies cannot be kept, the verifying official must make a written record of the documents submitted by the household including the type of document, e.g., wage stubs or a letter from an employer, income shown on the document, time period of the income, and the date of the document and any changes in eligibility as a result of verification procedures, the reasons for the changes, and the date the change was made.
- Any change in eligibility as a result of verification procedures, the reason for the change and the date the household was notified, if necessary, and the date it became effective; and
- Records of follow-up attempts and results.

LEAs should also record:

- Any additional information necessary to show the efforts made by the LEA to meet the verification requirements;
- Title and signature of the verifying official; and
- Criteria for replacing applications for verification.

When verification information is needed for coordinated review effort (CRE) purposes, the LEA must be able to provide this information for each school selected for review.

P. QUESTIONS AND ANSWERS

1. What if an application is selected for verification but, the household transfers out of the school district before the information can be verified?

If a household selected for verification transfers out of the district before the information can be verified, verification cannot be completed. To meet the minimum verification requirements, a new application must be selected.

2. What if I am using other agency records and that agency does not respond before November 15?

The LEA should document that it contacted another agency well in advance of deadline which demonstrates good faith. This would be a valid reason for the State agency to extend the deadline.

3. How is overtime income counted for the purposes of verification?

The LEA official should work with the household to determine whether the overtime for the month being verified is representative of overtime received in other months. If the overtime is a one-time or sporadic source of income, income should be calculated based on the regular monthly income without overtime.

School Districts with Excess Local Effort

1EDLA2550 DATE 06/21/12

2011-12 GENERAL, SUPPLEMENTAL GENERAL AND CAPITAL IMPROVEMENT STATE AID

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COUNTY NAME HASKELL

041

DISTRICT NAME SATANTA

D0507

GENERAL STATE AID		SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)			
1. GENERAL FUND BUDGET	2,729,936	30. SUPP. GEN. FUND BUDGET	958,334	AUTHORIZED PERCENT	.3000
A. BUDGET REDUCTIONS	0	EXTRA GROWTH:			
B. ADJ-GENERAL-FUND-BUDGET	2,729,936	31. STATE AID RATE	.0000	TAX APPEAL	0
2 ADJUSTED (WEIGHTED) ENROLLMENT 9/20/08:		REFUND			0
A. FTE ENROL CUR OR PRIOR YR (HIGHEST)	330.0	32. SUPP. GEN. STATE AID	0	REQUESTED	PAYMENT
B. LOW ENROLLMENT	156.4	OCT		0	0
C. CORRELATION ENROLLMENT	0.0	FEB		0	0
D. BILINGUAL EDUCATION	57.7	JUNE		0	0
E. VOCATIONAL EDUCATION	4.8	O SUPP		0	0
F. AT-RISK	82.1	C. ADJUSTMENT 3		0	0
G. HIGH AT RISK	18.0	D. TOTAL		0	0
H. NON-PROFICIENT AT RISK	0.5	34A. STATE PAYMENTS TO DATE	0		
I. NEW FACILITIES	0.0	34B. TOTAL PAYMNT TO DATE	0		
J. TRANSPORTATION	20.1	35. ADJ. ENTITLEMENT	0	OVERPAYMENT	0
K. ANCILLARY	0.0	(32 +33D -34A)		REFUND	0
L. SPECIAL EDUCATION	52.1	----- CAPITAL OUTLAY		STATE AID	
M. DECLINE ENROLLMENT	0.0	A. CAPITAL OUTLAY TAX LEVIED	0	FEB	0
N. VIRTUAL	0.0	B. STATE AID RATIO	0.00	JUNE	0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0	C. CAPITAL OUTLAY ST AID	0	OVRPMT	0
P. TOT WEIGHT ENROL (EXC COST OF LIV)	721.7	----- CAPITAL IMPROVEMENT STATE AID		PRIOR JULY 1,1992	AFTER JULY 1,1992
Q. COST OF LIVING FTE	0.0	40. BOND & INTEREST PAYMENTS	0		
R. TOTAL WEIGHTED ENROLLMENT	721.7	41. STATE AID RATIO	0.00		
LOCAL EFFORT		42. STATE AID	0		
3. 2011-12 TAX LEVY	3,098,753	43. AUDIT ADJUSTMENTS:			
4. 2011-12 TAX IN PROCESS	22,198	A. PRIOR YEAR OVERPAYMENT	0		
5. 2011-12 DELINQUENT TAXES	1,825	B. ADJUSTMENT 2	0		
6. 2011-12 FEDERAL EDUCATION JOBS	1,422	C. ADJUSTMENT 3	0		
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	1,910	D. ADJUSTMENT TOTAL	0		
8. 2011-12 MINERAL PRODUCTION TAX	224,644	44. PAYMENTS TO DATE	0		
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0	45. ADJ 42-43D-44	0		
10. 2011-12 FED IMPACT AID (PL-874) 70%	0	REQUESTED		PAYMENTS	
11. 2011-12 STUDENT TUITION	0	JULY	0	REQUESTED	0
12. 2011 UNENCUMBERED CASH BALANCE	75,273	AUGUST	0	PAYMENTS	0
13. SPECIAL EDUCATION AID	197,080	SEPTEMBER	0	JULY	0
14. TOTAL LOCAL EFFORT (4 THRU 13)	3,623,105	OCTOBER	0	AUGUST	0
15. 2011-12 GENERAL STATE AID (1B - 14)	0	NOVEMBER	0	SEPTEMBER	0
16. EXCESS LOCAL EFFORT (LINE 14 > LINE 1B)	893,169	DECEMBER	0	OCTOBER	0
17. PAYMENTS TO DATE	1,158,800	JANUARY	0	NOVEMBER	0
18. BALANCE OF ENTITLEMENT (15 - 17)	0	FEBRUARY	0	DECEMBER	0
REQUESTED		MARCH	0	JANUARY	0
PAYMENT		APRIL	0	FEBRUARY	0
JULY	151,398	MAY	0	MARCH	0
AUGUST	151,398	JUNE	0	APRIL	0
SEPTEMBER	174,850	SUPPLEMENTAL	0	MAY	0
OCTOBER	170,644	TOTAL	0	JUNE	0
NOVEMBER	170,644	OVERPAYMENT	0	SUPPLEMENTAL	0
DECEMBER	170,644	REFUND	0	TOTAL	0
JANUARY	169,222	OVERPAYMENT	0	JULY	0
FEBRUARY	0	REFUND	0	AUGUST	0
MARCH	0	EXCESS RECEIVED	893,169	SEPTEMBER	0
APRIL	0	EXCESS REFUNDED	0	OCTOBER	0
MAY	0			NOVEMBER	0
JUNE 15TH	0			DECEMBER	0
SUPPLEMENTAL	0			JANUARY	0
TOTAL	1,158,800			FEBRUARY	0
OVERPAYMENT	1,158,800			MARCH	0
REFUND	1,158,800			APRIL	0

1EDLA2550 DATE 06/21/12

2011-12 GENERAL, SUPPLEMENTAL GENERAL AND CAPITAL IMPROVEMENT STATE AID

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COUNTY NAME HASKELL

041

DISTRICT NAME SATANTA

D0507

MISCELLANEOUS INFORMATION		ENROLLMENTS (FTE)		
A. BASE STATE AID PER PUPIL	3,780	9/20/11	9/20/10	9/20/09
B. EMPLOYEES:		SP ED PRE SCH	2.0	2.5
1. CERTIFIED	42.6	KINDERGARTEN	14.5	20.5
2. SPECIAL EDUCATION	0.0	FIRST	35.0	29.0
3. TOTAL	42.6	SECOND	22.0	23.0
C. PUPIL/CERT EMP RATE*	6.96	THIRD	24.0	23.0
* EXCLUDES SPECIAL EDUCATION EMPLOYEES		FOURTH	20.0	22.0
D. GENERAL AID/BUDGET RATIO	0.00	FIFTH	15.0	31.0
E. 2011 ASSESSED VALUATIONS PER PUPIL		SIXTH	21.0	20.0
1. VALUATION	158,108,315	SEVENTH	21.0	28.0
2. GEN. FUND	156,770,957	EIGHTH	28.0	25.0
3. LOB / B & I	158,108,315	NON GR	0.0	0.0
F. 2010 ASSESSED VALUATIONS PER PUPIL		NINTH	23.0	25.0
1. VALUATION	148,005,804	TENTH	19.0	28.0
2. GEN. FUND	146,655,688	ELEVENTH	23.0	20.0
3. LOB / B & I	148,005,804	TWELFTH	21.0	25.0
G. STATE AID PER PUPIL		RISK 4-YR OLD	8.0	10.0
1. GENERAL	0.00	MILITARY PROV	0.0	0.0
2. SUPP. GENERAL	0.00	MILITARY 4YR	0.0	0.0
H. BUDGET PER PUPIL		TOTAL	296.5	332.0
1. GENERAL	9,207.20	WEIGHTED FTE	721.7	740.2
2. SUPP. GENERAL	3,322.16	FUND		TAX RATES
I. LOW ENROLLMENT FACTOR	0.473994	GENERAL	20.00	20.00
J. TRANSPORTATION WEIGHT FACTOR	0.3628	SUPP. GENERAL	5.69	5.98
K. 9/20/11 BILINGUAL CONTACT HOURS	876.7	CAPITAL OUTLAY	4.00	4.00
L. 9/20/11 VOC. EDUC CONTACT HOURS	57.6	BOND & INTEREST	0.00	0.00
M. 9/20/11 AT RISK STUDENTS	180	REC. COMMISSION	1.50	1.50
N. NON PROF HEAD COUNT	11	OTHER	0.00	0.00
O. PERCENT FREE MEALS	54.50	TOTAL	31.19	31.48
P. 9/20/11 NEW FACILITIES ENROLLMENT	0.0	STATE EXCESS PL874 PAYMENT		0
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	197,080	TRANSPORTATION:		
R. IMPACT AID 100% LESS SP.ED, INDIAN, LRH	0	1. 2010-11 COST OF TRANSPORTATION		79,317
S. TAX APPEAL (DECLINING ENR)	0	2. 9/20/10 PUBLIC PUPILS TRANSPORTED		93.0
T. STATE AID DECLINING ENR	0	3. 9/20/10 NON RESIDENT PUPILS		10.0
U. DECLINING ENR REFUND	0	4. 9/20/10 PUPILS TRANS UNDER 2.5 MI		0.0
V. COST OF LIVING PERCENT	00.00	5. 9/20/10 PUPILS TRANS OVER 2.5 MI		83.0
W. TAX APPEAL (COST-OF-LIVING)	0	6. 2010-11 TRANS. COST PER PUPIL		852.87
X. COST OF LIVING REFUND	0	7. 2010-11 COST ATTR. UNDER 2.5 MI		0
Y. VIRTUAL FTE ENROL	0.0	8. 2010-11 TOTAL ADJ. TRANSP COSTS		79,317
Z. VIRTUAL NONPROF STUDENTS	0	9. 2010-11 ADJ. ACTUAL COST PER PUPIL		955.63
AA. VIRTUAL STUDENT SEMESTER1	0	10. 9/20/11 NON RESIDENT PUPILS		8.0
AB. VIRTUAL STUDENT SEMESTER2	0	11. 9/20/11 PUPILS TRANS UNDER 2.5 MI		0.0
		12. 9/20/11 PUPILS TRANS OVER 2.5 MI		55.5
		13. 9/20/11 PUBLIC PUPILS TRANSPORTED		63.5
		14. 9/20/11 AREA IN SQUARE MILES		250.0
		15. 2011-12 DENSITY		0.22
		16. 2011-12 DENSITY COST PER PUPIL		1,371.27

COUNTY NAME COFFEY

016

DISTRICT NAME BURLINGTON

D0244

GENERAL STATE AID	
1. GENERAL FUND BUDGET	6,153,840
A. BUDGET REDUCTIONS	0
B. ADJ-GENERAL-FUND-BUDGET	6,153,840
2 ADJUSTED (WEIGHTED) ENROLLMENT 9/20/08:	
A. FTE ENROL CUR OR PRIOR YR (HIGHEST)	841.4
B. LOW ENROLLMENT	252.6
C. CORRELATION ENROLLMENT	0.0
D. BILINGUAL EDUCATION	0.0
E. VOCATIONAL EDUCATION	19.4
F. AT-RISK	124.9
G. HIGH AT RISK	0.0
H. NON-PROFICIENT AT RISK	1.6
I. NEW FACILITIES	12.3
J. TRANSPORTATION	51.1
K. ANCILLARY	0.0
L. SPECIAL EDUCATION	324.7
M. DECLINE ENROLLMENT	0.0
N. VIRTUAL	0.0
O. FHSU(KAMS) MATH & SCIENCE ACADEMY	0.0
P. TOT WEIGHT ENROL (EXC COST OF LIV)	1,628.0
Q. COST OF LIVING FTE	0.0
R. TOTAL WEIGHTED ENROLLMENT	1,628.0
LOCAL EFFORT	
3. 2011-12 TAX LEVY	6,853,308
4. 2011-12 TAX IN PROCESS	31,290
5. 2011-12 DELINQUENT TAXES	0
6. 2011-12 FEDERAL EDUCATION JOBS	2,668
7. 2011-12 AUTHORIZED-FUNDS-TRANSFER	0
8. 2011-12 MINERAL PRODUCTION TAX	50
9. 2011-12 IN LIEU OF TAX PAYMENT IRBS	0
10. 2011-12 FED IMPACT AID (PL-874) 70%	16,458
11. 2011-12 STUDENT TUITION	0
12. 2011 UNENCUMBERED CASH BALANCE	0
13. SPECIAL EDUCATION AID	1,227,274
14. TOTAL LOCAL EFFORT (4 THRU 13)	8,131,048
15. 2011-12 GENERAL STATE AID (1B - 14)	0
16. EXCESS LOCAL EFFORT (LINE 14 > LINE 1B)	1,977,208
17. PAYMENTS TO DATE	3,568,694
18. BALANCE OF ENTITLEMENT (15 - 17)	0
REQUESTED	PAYMENT
JULY 350,000	350,000
AUGUST 350,000	350,000
SEPTEMBER 400,000	400,000
OCTOBER 700,000	700,000
NOVEMBER 700,000	700,000
DECEMBER 371,362	371,362
JANUARY 697,332	697,332
FEBRUARY 0	0
MARCH 0	0
APRIL 0	0
MAY 0	0
JUNE 15TH 0	0
SUPPLEMENTAL 0	0
TOTAL 3,568,694	3,568,694
OVERPAYMENT 3,568,694	EXCESS RECEIVED 1,977,208
REFUND 3,568,694	EXCESS REFUNDED 0

SUPPLEMENTAL GENERAL STATE AID (LOCAL OPTION BUDGET)	
30. SUPP. GEN. FUND BUDGET	2,117,246
31. STATE AID RATE	.0000
32. SUPP. GEN. STATE AID	0
33. AUDIT ADJUSTMENTS:	
A. PRIOR YR OVERPAYMENT	0
B. ADJUSTMENT 2	0
C. ADJUSTMENT 3	0
D. TOTAL	0
34A. STATE PAYMENTS TO DATE	0
34B. TOTAL PAYMENT TO DATE	0
35. ADJ. ENTITLEMENT	0
(32 +33D -34A)	OVERPAYMENT 0
	REFUND 0
36. CAPITAL OUTLAY TAX LEVIED	0
37. STATE AID RATIO	0.00
38. CAPITAL OUTLAY ST AID	0
CAPITAL IMPROVEMENT STATE AID	
PRIOR JULY 1,1992	AFTER JULY 1,1992
40. BOND & INTEREST PAYMENTS	0
41. STATE AID RATIO	0.00
42. STATE AID	0
43. AUDIT ADJUSTMENTS:	
A. PRIOR YEAR OVERPAYMENT	0
B. ADJUSTMENT 2	0
C. ADJUSTMENT 3	0
D. ADJUSTMENT TOTAL	0
44. PAYMENTS TO DATE	0
45. ADJ 42-43D-44	0
REQUESTED	PAYMENTS
JULY 0	0
AUGUST 0	0
SEPTEMBER 0	0
OCTOBER 0	0
NOVEMBER 0	0
DECEMBER 0	0
JANUARY 0	0
FEBRUARY 0	0
MARCH 0	0
APRIL 0	0
MAY 0	0
JUNE 0	0
SUPPLEMENTAL 0	0
TOTAL 0	0
OVERPAYMENT	0
REFUND	0

COUNTY NAME COFFEY

016

DISTRICT NAME BURLINGTON

D0244

MISCELLANEOUS INFORMATION	
A. BASE STATE AID PER PUPIL	3,780
B. EMPLOYEES:	
1. CERTIFIED	71.0
2. SPECIAL EDUCATION	19.0
3. TOTAL	90.0
C. PUPIL/CERT EMP RATE*	11.61
* EXCLUDES SPECIAL EDUCATION EMPLOYEES	
D. GENERAL AID/BUDGET RATIO	0.00
E. 2011 ASSESSED VALUATIONS PER PUPIL	
1. VALUATION	347,638,942 421,790
2. GEN. FUND	343,848,723 417,191
3. LOB / B & I	347,638,942 421,790
F. 2010 ASSESSED VALUATIONS PER PUPIL	
1. VALUATION	345,940,292 411,148
2. GEN. FUND	342,104,127 406,589
3. LOB / B & I	345,940,292 411,148
5. MEDIAN	58,941
6. 81.2 PERCENT	104,228
7. 75.0 PERCENT	91,389
G. STATE AID PER PUPIL FTE WEIGHTED	
1. GENERAL	0.00 0.00
2. SUPP. GENERAL	0.00 0.00
H. BUDGET PER PUPIL FTE WEIGHTED	
1. GENERAL	7,466.44 3,780.00
2. SUPP. GENERAL	2,568.85 1,300.52
I. LOW ENROLLMENT FACTOR	0.300246
J. TRANSPORTATION WEIGHT FACTOR	0.2334
K. 9/20/11 BILINGUAL CONTACT HOURS	0.0
L. 9/20/11 VOC. EDUC CONTACT HOURS	233.2
M. 9/20/11 AT RISK STUDENTS	274
N. NON PROF HEAD COUNT	35
O. PERCENT FREE MEALS	32.60
P. 9/20/11 NEW FACILITIES ENROLLMENT	49.2
Q. 2011-12 SPECIAL EDUCATION PAYMENTS	1,227,274
R. IMPACT AID 100% LESS SP,ED,INDIAN,LRH	23,512
S. TAX APPEAL (DECLINING ENR)	0
T. STATE AID DECLINING ENR	0
U. DECLINING ENR REFUND	0
V. COST OF LIVING PERCENT	00.00
W. TAX APPEAL (COST-OF-LIVING)	0
X. COST OF LIVING REFUND	0
Y. VIRTUAL FTE ENROL	0.0
Z. VIRTUAL NONPROF STUDENTS	0
AA. VIRTUAL STUDENT SEMESTER1	0
AB. VIRTUAL STUDENT SEMESTER2	0

ENROLLMENTS (FTE)			
GRADE	9/20/11	9/20/10	9/20/09
SP ED PRE SCH	9.0	10.0	10.0
KINDERGARTEN	31.0	39.5	36.5
FIRST	61.0	63.0	66.0
SECOND	64.0	64.0	57.0
THIRD	62.0	60.0	69.0
FOURTH	63.0	74.0	73.0
FIFTH	75.0	72.0	59.0
SIXTH	72.0	65.0	66.0
SEVENTH	64.0	63.0	71.0
EIGHTH	59.0	74.0	54.0
NON GR	5.7	16.4	17.0
NINTH	72.0	56.0	63.0
TENTH	57.0	66.0	60.0
ELEVENTH	66.0	60.0	54.0
TWELFTH	59.0	54.0	61.0
RISK 4-YR OLD	4.5	4.5	6.5
MILITARY PROV	0.0	0.0	0.0
MILITARY 4YR	0.0	0.0	0.0
TOTAL	824.2	841.4	823.0
WEIGHTED FTE	1,628.0	1,611.7	1,540.6
TAX RATES			
FUND	2011	2010	2009
GENERAL	20.00	20.00	20.00
SUPP. GENERAL	6.02	5.98	5.92
CAPITAL OUTLAY	3.98	4.00	4.00
BOND & INTEREST	0.00	0.00	0.00
REC. COMMISSION	1.99	1.78	1.67
OTHER	0.00	0.00	0.00
TOTAL	31.99	31.76	31.59
STATE EXCESS PL874 PAYMENT			4,972
TRANSPORTATION:			
1. 2010-11 COST OF TRANSPORTATION			199,705
2. 9/20/10 PUBLIC PUPILS TRANSPORTED			841.0
3. 9/20/10 NON RESIDENT PUPILS			98.0
4. 9/20/10 PUPILS TRANS UNDER 2.5 MI			510.0
5. 9/20/10 PUPILS TRANS OVER 2.5 MI			233.0
6. 2010-11 TRANS. COST PER PUPIL			237.46
7. 2010-11 COST ATTR. UNDER 2.5 MI			60,552
8. 2010-11 TOTAL ADJ. TRANSP COSTS			139,153
9. 2010-11 ADJ. ACTUAL COST PER PUPIL			597.22
10. 9/20/11 NON RESIDENT PUPILS			95.0
11. 9/20/11 PUPILS TRANS UNDER 2.5 MI			518.0
12. 9/20/11 PUPILS TRANS OVER 2.5 MI			219.0
13. 9/20/11 PUBLIC PUPILS TRANSPORTED			832.0
14. 9/20/11 AREA IN SQUARE MILES			147.0
15. 2011-12 DENSITY			1.49
16. 2011-12 DENSITY COST PER PUPIL			882.42

Table with columns for line items, descriptions, and amounts. Includes sections for GENERAL STATE AID, LOCAL EFFORT, and monthly breakdowns.

Table with columns for line items, descriptions, and amounts. Includes sections for SUPPLEMENTAL GENERAL STATE AID, CAPITAL OUTLAY, and CAPITAL IMPROVEMENT.

MISCELLANEOUS INFORMATION table with columns for categories (A-I), descriptions, and amounts. Includes enrollment data, tax rates, and other financial metrics.