

Proposed Amendments to Sen. Sub. for HB 2143
House Committee on Appropriations
May 9, 2013
Prepared by Nobuko Folmsbee
Office of Revisor of Statutes

1 hereby reappropriated for fiscal year 2014: *Provided further*, That all
 2 expenditures made from the LTC – medicaid assistance – PACE account
 3 shall be for the PACE program: *And provided further*, That all people
 4 receiving or applying for services that are funded, either partially or
 5 entirely, through expenditures from this account shall be placed in
 6 appropriate services which are determined to be the most economical
 7 services available with regard to state general fund expenditures.
 8 Nursing facilities regulation.....\$463,892
 9 *Provided*, That any unencumbered balance in the nursing facilities
 10 regulation account in excess of \$100 as of June 30, 2013, is hereby
 11 reappropriated for fiscal year 2014.
 12 Nursing facilities regulation – title XIX.....\$1,009,122
 13 *Provided*, That any unencumbered balance in the nursing facilities
 14 regulation – title XIX account in excess of \$100 as of June 30, 2013, is
 15 hereby reappropriated for fiscal year 2014.
 16 Any unencumbered balance in the LTC – medicaid assistance – MFP
 17 account in excess of \$100 as of June 30, 2013, is hereby reappropriated for
 18 fiscal year 2014.
 19 Health occupational credentialing.....\$506,335
 20 State operations.....\$8,818,648
 21 *Provided*, That any unencumbered balance in the state operations account
 22 in excess of \$100 as of June 30, 2013, is hereby reappropriated to the state
 23 operations account for fiscal year 2014: *Provided further*, That
 24 expenditures may be made from this account for the purchase of
 25 professional liability insurance for physicians and dentists at any
 26 institution, as defined by K.S.A. 76-12a01, and amendments thereto.
 27 Alcohol and drug abuse services grants.....\$1,811,703
 28 *Provided*, That any unencumbered balance in the alcohol and drug abuse
 29 services grants account in excess of \$100 as of June 30, 2013, is hereby
 30 reappropriated for fiscal year 2014.
 31 Mental health and retardation services aid and
 32 assistance.....\$174,164,810
 33 *Provided*, That any unencumbered balance in the mental health and
 34 retardation services aid and assistance account in excess of \$100 as of June
 35 30, 2013, is hereby reappropriated for fiscal year 2014.
 36 Kansas neurological institute – operating
 37 expenditures.....\$9,655,209,99,956,800
 38 *Provided*, That any unencumbered balance in the Kansas neurological
 39 institute – operating expenditures account in excess of \$100 as of June 30,
 40 2013, is hereby reappropriated for fiscal year 2014: *Provided, however*,
 41 That expenditures from the Kansas neurological institute – operating
 42 expenditures account for official hospitality by the superintendent shall not
 43 exceed \$150: *Provided further*, That expenditures shall be made from this

\$178,164,810

Provided, however, That, if services through the home and community based waiver for individuals with developmental disabilities or targeted case management for individuals with developmental disabilities are not provided under KanCare, then on January 1, 2014, of the \$178,164,810 appropriated for the above agency for the fiscal year ending June 30, 2014, by this section from the state general fund in the mental health and retardation services aid and assistance account, the sum of \$4,000,000 is hereby lapsed.

1 *provided further*. That expenditures shall be made from this account to
2 assist residents of the institution to take personally-used items, which were
3 constructed for use by such residents and which are hereby authorized to
4 be transferred to such residents, from the institution to communities when
5 such residents leave the institution to reside in the communities.

6 Parsons state hospital and training center – sexual
7 predator treatment program.....\$950,643

8 Rainbow mental health facility – operating expenditures.....\$4,969,491

9 *Provided*, That any unencumbered balance in the Rainbow mental health
10 facility – operating expenditures account in excess of \$100 as of June 30,
11 2013, is hereby reappropriated for fiscal year 2014: *Provided, however*,
12 That expenditures from the Rainbow mental health facility – operating
13 expenditures account for official hospitality by the superintendent shall not
14 exceed \$150.

15 Children's mental health initiative.....\$335,210

16 *Provided*, That any unencumbered balance in the children's mental health
17 initiative account in excess of \$100 as of June 30, 2013, is hereby
18 reappropriated for fiscal year 2014: *Provided, however*, That no
19 expenditures shall be made from the children's mental health initiative
20 account for inpatient hospital beds for children.

21 Community based services.....\$89,709,218

22 *Provided*, That any unencumbered balance in the community based
23 services account in excess of \$100 as of June 30, 2013, is hereby
24 reappropriated for fiscal year 2014.

25 Other medical assistance.....\$127,352,005

26 *Provided*, That any unencumbered balance in the other medical assistance
27 account in excess of \$100 as of June 30, 2013, is hereby reappropriated to
28 the other medical assistance account of the above agency for fiscal year
29 2014.

30 Community mental health centers supplemental

31 funding.....\$2,500,000

32 *Provided*, That any unencumbered balance in the community mental health
33 centers supplemental funding account in excess of \$100 as of June 30,
34 2013, is hereby reappropriated for fiscal year 2014.

35 (b) There is appropriated for the above agency from the following
36 special revenue fund or funds for the fiscal year ending June 30, 2014, all
37 moneys now or hereafter lawfully credited to and available in such fund or
38 funds, except that expenditures shall not exceed the following:

39 Title XIX fund.....\$46,744,544

40 *Provided*, That all receipts resulting from payments under title XIX of the
41 federal social security act to any of the institutions under mental health and
42 retardation services may be credited to the title XIX fund: *Provided*
43 *further*, That moneys in the title XIX fund may be used for expenditures

\$93,709,218

1 institute trending methods to provide rate increases for nursing facilities
2 for fiscal year 2015.

3 LTC – medicaid assistance – PACE.....\$2,696,456

4 *Provided*, That any unencumbered balance in the LTC – medicaid
5 assistance – PACE account in excess of \$100 as of June 30, 2014, is
6 hereby reappropriated for fiscal year 2015: *Provided further*, That all
7 expenditures made from the LTC – medicaid assistance – PACE account
8 shall be for the PACE program: *And provided further*, That all people
9 receiving or applying for services that are funded, either partially or
10 entirely, through expenditures from this account shall be placed in
11 appropriate services which are determined to be the most economical
12 services available with regard to state general fund expenditures.

13 Nursing facilities regulation.....\$467,417
14 *Provided*, That any unencumbered balance in the nursing facilities
15 regulation account in excess of \$100 as of June 30, 2014, is hereby
16 reappropriated for fiscal year 2015.

17 Nursing facilities regulation – title XIX.....\$1,016,704
18 *Provided*, That any unencumbered balance in the nursing facilities
19 regulation – title XIX account in excess of \$100 as of June 30, 2014, is
20 hereby reappropriated for fiscal year 2015.

21 Any unencumbered balance in the LTC – medicaid assistance – MFP
22 account in excess of \$100 as of June 30, 2014, is hereby reappropriated for
23 fiscal year 2015.

24 Health occupational credentialing.....\$508,461

25 State operations.....\$8,969,551

26 *Provided*, That any unencumbered balance in the state operations account
27 in excess of \$100 as of June 30, 2014, is hereby reappropriated to the state
28 operations account for fiscal year 2015: *Provided further*, That
29 expenditures may be made from this account for the purchase of
30 professional liability insurance for physicians and dentists at any
31 institution, as defined by K.S.A. 76-12a01, and amendments thereto.

32 Alcohol and drug abuse services grants.....\$1,811,703

33 *Provided*, That any unencumbered balance in the alcohol and drug abuse
34 services grants account in excess of \$100 as of June 30, 2014, is hereby
35 reappropriated for fiscal year 2015.

36 Mental health and retardation services aid and
37 assistance.....\$177,664,810

38 *Provided*, That any unencumbered balance in the mental health and
39 retardation services aid and assistance account in excess of \$100 as of June
40 30, 2014, is hereby reappropriated for fiscal year 2015.

41 Kansas neurological institute – operating expenditures.....\$10,066,768

42 *Provided*, That any unencumbered balance in the Kansas neurological
43 institute – operating expenditures account in excess of \$100 as of June 30,

\$181,664,810

Provided, however, That, if services through the home and community based waiver for individuals with developmental disabilities or targeted case management for individuals with developmental disabilities are not provided under KanCare, then on January 1, 2014, of the \$181,664,810 appropriated for the above agency for the fiscal year ending June 30, 2015, by this section from the state general fund in the mental health and retardation services aid and assistance account, the sum of \$4,000,000 is hereby lapsed.

1 Parsons state hospital and training center with unified school districts or
 2 other public educational services providers: *And provided further*, That
 3 such educational services contracts shall not be subject to the competitive
 4 bidding requirements of K.S.A. 75-3739, and amendments thereto: *And*
 5 *provided further*, That expenditures shall be made from this account to
 6 assist residents of the institution to take personally-used items, which were
 7 constructed for use by such residents and which are hereby authorized to
 8 be transferred to such residents, from the institution to communities when
 9 such residents leave the institution to reside in the communities.
 10 Parsons state hospital and training center — sexual

11 predator treatment program.....\$2,058,868

12 Rainbow mental health facility — operating expenditures.....\$5,008,989

13 *Provided*, That any unencumbered balance in the Rainbow mental health
 14 facility — operating expenditures account in excess of \$100 as of June 30,
 15 2014, is hereby reappropriated for fiscal year 2015: *Provided, however*,
 16 That expenditures from the Rainbow mental health facility — operating
 17 expenditures account for official hospitality by the superintendent shall not
 18 exceed \$150.

19 Children's mental health initiative.....\$335,210

20 *Provided*, That any unencumbered balance in the children's mental health
 21 initiative account in excess of \$100 as of June 30, 2014, is hereby
 22 reappropriated for fiscal year 2015: *Provided, however*, That no
 23 expenditures shall be made from the children's mental health initiative
 24 account for inpatient hospital beds for children.

25 Community based services.....\$91,015,047

26 *Provided*, That any unencumbered balance in the community based
 27 services account in excess of \$100 as of June 30, 2014, is hereby
 28 reappropriated for fiscal year 2015.

29 Other medical assistance.....\$135,552,288

30 *Provided*, That any unencumbered balance in the other medical assistance
 31 account in excess of \$100 as of June 30, 2014, is hereby reappropriated to
 32 the other medical assistance account of the above agency for fiscal year
 33 2015.

34 Community mental health centers supplemental

35 funding.....\$2,500,000

36 *Provided*, That any unencumbered balance in the community mental health
 37 centers supplemental funding account in excess of \$100 as of June 30,
 38 2014, is hereby reappropriated for fiscal year 2015.

39 (b) There is appropriated for the above agency from the following
 40 special revenue fund or funds for the fiscal year ending June 30, 2015, all
 41 moneys now or hereafter lawfully credited to and available in such fund or
 42 funds, except that expenditures shall not exceed the following:
 43 Title XIX fund.....\$47,013,629

\$95,015,047